

Grantee: Louisiana

Grant: B-06-DG-22-0001

July 1, 2018 thru September 30, 2018 Performance Report



Grant Number:

B-06-DG-22-0001

Obligation Date:

05/16/2006

Award Date:

05/09/2006

Grantee Name:

Louisiana

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$6,210,000,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$6,210,000,000.00

Estimated PI/RL Funds:

\$13,457,559.02

Total Budget:

\$6,223,457,559.02

Disasters:**Declaration Number**

FEMA-1607-LA

FEMA-1603-LA

Narratives**Disaster Damage:****Recovery Needs:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$8,164,503,883.76

Total Budget

(\$265,919.45)

\$6,211,321,533.00

Total Obligated

\$12,632,365.56

\$6,204,002,595.92

Total Funds Drawdown

\$5,184,477.72

\$6,149,597,269.17

Program Funds Drawdown

\$4,521,669.22

\$6,138,683,311.38

Program Income Drawdown

\$662,808.50

\$10,913,957.79

Program Income Received

\$0.00

\$13,767,145.60

Total Funds Expended

\$5,184,477.72

\$6,151,999,474.54

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

(\$1,425,000,000.00)



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		56.26%
Overall Benefit Percentage (Actual)		56.33%
Minimum Non-Federal Match	\$0.00	(\$1,425,000,000.00)
Limit on Public Services	\$933,518,633.85	\$0.00
Limit on Admin/Planning	\$1,244,691,511.80	\$203,837,470.17
Limit on Admin	\$311,172,877.95	\$156,232,389.98
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

During the 3rd quarter of 2018, a total of \$10.2 million in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 16.1% of the total went to state administrative costs. The current state administrative cost is higher than it has been in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs. Details on project costs, beneficiary data, and performance measures can be found within this document.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$667,500.00	\$16,171,880.34	\$10,410,318.15
0003, Housing for Renters - Single Family	(\$500.00)	\$238,297,931.64	\$235,833,060.72
0004, First Time Homebuyer	\$0.00	\$36,730,289.67	\$36,670,908.40
0005, Soft Seconds	\$318,143.51	\$70,673,863.87	\$69,444,414.93
0006, Non-Profit Rebuilding	\$0.00	\$20,000,000.00	\$10,734,587.76
0007, Restoration HomelessSupport	\$0.00	\$26,510,329.49	\$25,937,704.39
0008, Homeowner Rehabilitation	\$0.00	\$4,000,000.00	\$3,376,123.00
0009, Other Housing Activities	\$0.00	\$25,840,635.70	\$25,840,635.70
0010, Environmental Clearance	\$0.00	\$5,283,475.00	\$5,244,266.81
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$563,231.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$1,178,432.11	\$621,393,334.00	\$598,490,990.12
0022, Infrastructure - Local Government	(\$1,629.74)	\$139,358,671.15	\$138,505,355.13
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$466,359.41	\$243,704,978.80	\$226,910,434.36
0025, Infrastructure - Fisheries Assistance	\$31,657.16	\$25,488,465.59	\$22,888,033.70
0026, Recovery Workforce Training Program	\$0.00	\$2,525,554.90	\$2,525,554.90
0030, Economic Development	\$1,800,000.00	\$324,031,987.60	\$312,426,890.51



0031, Economic Development Revolving Loan Fund (RLF)	\$0.00	\$3,441,052.20	\$0.00
0040, Public Services	\$0.00	\$46,750,000.00	\$46,750,000.00
0065, Homeowner Programs	\$0.00	\$4,020,702,394.84	\$4,020,577,179.00
0066, Piggyback PIA	\$0.00	\$0.00	\$0.00
0091, Planning	\$0.00	\$15,500,000.00	\$15,268,473.58
0092, Technical Assistance	\$0.00	\$1,420,000.00	\$1,118,251.89
0099, Administrative Costs	\$61,706.77	\$133,439,086.78	\$129,730,128.33
3060-R14, State Admin and Planning-R14	\$0.00	\$5,275.70	\$0.00
3063-R07, State Programs-R07	\$0.00	\$22,062.50	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00
S383-Affordable Rental, Program Income-Affordable Rental	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0002 / Housing for Renters - Multi-family

Grantee Activity Number: HTXC-63 - Piggyback - Old Morrison Homes

Activity Title: Piggyback - Old Morrison Homes (HTXC-63)

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

02/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

07/22/2015

Completed Activity Actual End Date:

07/22/2015

Responsible Organization:

Old Morrison Partners, LP

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$1,432,640.00

Total Budget

\$0.00

\$1,432,640.00

Total Obligated

\$0.00

\$1,432,640.00

Total Funds Drawdown

\$0.00

\$1,432,640.00

Program Funds Drawdown

\$0.00

\$1,432,640.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,432,640.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

38 scattered site single family rental homes.

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	38/37

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	38/37
# of Singlefamily Units	0	38/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/8	24/29	37/37	100.00
# Renter Households	0	0	0	13/8	24/29	37/37	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HTXC-65 - Piggyback - Iberville On-Site Phase VII

Activity Title: Piggyback - Iberville On-Site Phase VII (HTXC-65)

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

11/29/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase VII, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,965,175.19
Total Budget	\$0.00	\$1,965,175.19
Total Obligated	\$0.00	\$1,965,175.19
Total Funds Drawdown	\$667,500.00	\$1,602,000.00
Program Funds Drawdown	\$667,500.00	\$1,602,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$667,500.00	\$1,602,000.00
On Iberville Phase VII, LLC	\$667,500.00	\$1,602,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As co-recipients of a HUD Choice Neighborhoods Initiative (CNI) grant, the City of New Orleans and the Housing Authority of New Orleans have engaged On Iberville Phase VII, LLC to develop a fifty-six (56) unit multi-family rental development to create CNI Replacement Units within the Iberville/Tremé CNI neighborhood boundaries. The project will include historic rehabilitation as well as new construction rental housing units. The overall project will be a mixed-income with approximately 10% of its units available to market rate tenants. Project Based Rental Assistance will be provided by the Housing Authority of New Orleans.

Location Description:

1511 Conti, New Orleans, LA

Activity Progress Narrative:

Construction costs by Landis Construction Co., LLC on the On Iberville Phase VII project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/56
# of Multifamily Units	0	0/56
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/56	0/0	0/56	0
# Renter Households	0	0	0	0/56	0/0	0/56	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0003 / Housing for Renters - Single Family

Grantee Activity Number: HSRP - Small Rental
Activity Title: Small Rental (HSRP)

Activity Category:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
05/30/2006

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Single Family

Projected End Date:
09/30/2019

Completed Activity Actual End Date:

Responsible Organization:
ICF International Emergency Management, LLC



Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$233,407,652.21
Total Budget	\$0.00	\$233,407,652.21
Total Obligated	\$0.00	\$233,407,652.21
Total Funds Drawdown	(\$500.00)	\$230,942,781.29
Program Funds Drawdown	(\$500.00)	\$230,942,781.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$500.00)	\$230,872,179.76
ACS State and Local Solutions	\$0.00	\$21,891,011.61
AT&T Computer Sciences Corporation	\$0.00	\$4.81
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$404.62
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$22,292.73
Atlassian Pty Ltd.	\$0.00	\$3,456.00
Atmosphere Movers Inc.	\$0.00	\$28,433.60
Bayou Title Inc.	\$0.00	\$66,676,892.43
Beau Box Property Management LLC	\$0.00	\$1,490.00
Blue Streak Technologies LLC	\$0.00	\$9,600.00
CGI Technologies and Solutions	\$0.00	\$5,006,360.44
Dell Marketing LP State & Local Governments	\$0.00	\$77,470.51
Embarcadero Technologies	\$0.00	\$2,373.48
Environ International Corp.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$867.85
FGS Building Venture LLC	\$0.00	\$209,689.54
First American Title Insurance Company of Louisiana	\$0.00	\$90,958,589.13
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$49,229.31
Housing & Development Services, Inc.	\$0.00	\$1,177,637.58
ICF International Emergency Management, LLC	(\$500.00)	\$43,679,372.04
InCircuit Development Corp.	\$0.00	\$750.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$9,699.33
Metastorm Inc.	\$0.00	\$17,717.70
Office Furniture World Inc.	\$0.00	\$6,770.00
Office of Community Development (OCD), Disaster	\$0.00	\$129,150.61
Office of Computing Services	\$0.00	\$2,033.76
Office Telecommunications Mgmt	\$0.00	\$14,332.39
Proofpoint Inc.	\$0.00	\$13,876.80
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$888.07
River Parish Security	\$0.00	\$77.00
Secure Data Solutions Inc.	\$0.00	\$2,781.28
Shaw Environmental, Inc.	\$0.00	\$88,102.32

SHI International Inc.	\$0.00	\$149,725.90
Shred It Dallas-New Orleans	\$0.00	\$2,227.66
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$1,379.70
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$833.60
Venyu Solutions Inc.	\$0.00	\$580,620.98
Voyager Fleet Systems Inc.	\$0.00	\$903.57
Worley Catastrophe Response	\$0.00	\$31,113.00
Xerox Corp.	\$0.00	\$17,576.41
Zoho Corp.	\$0.00	\$6,444.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, “doubles” and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.

Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

In QPR due to return of grant funds by ICF International Emergency Management, LLC.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3382/3387	
# of Singlefamily Units	0		3382/3387	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2894/2897	3384/3387	85.52
# Renter Households	0	0	0	0/0	2894/2897	3384/3387	85.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0004 / First Time Homebuyer

Grantee Activity Number:	HFHP - FANO - PD
Activity Title:	HFHP - FANO - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

12/01/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

First Time Homebuyer

Projected End Date:

10/12/2012

Completed Activity Actual End Date:

Responsible Organization:

Finance Authority of New Orleans

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$1,019,508.85



Total Budget	\$0.00	\$1,019,508.85
Total Obligated	\$0.00	\$1,019,508.85
Total Funds Drawdown	\$0.00	\$1,019,508.85
Program Funds Drawdown	\$0.00	\$1,019,508.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,019,508.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for Orleans Parish. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Orleans Parish

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0005 / Soft Seconds

Grantee Activity Number:	HSPI - Orleans PI - LM
Activity Title:	HSPI Orleans Parish Program Income - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0005

Project Title:

Soft Seconds

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2019

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Soft Seconds PIA

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$676,698.86
Total Budget	(\$23,875.00)	\$676,698.86
Total Obligated	\$62,315.89	\$676,698.86
Total Funds Drawdown	\$547,808.50	\$665,475.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$547,808.50	\$665,475.50
Program Income Received	\$0.00	\$912,134.45
Total Funds Expended	\$547,808.50	\$665,475.50
City of New Orleans - K/R	\$547,808.50	\$665,475.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for the Orleans Parish Soft Seconds program to be used for future Orleans Parish Soft Seconds mortgages.

Location Description:

Orleans Parish



Activity Progress Narrative:

Soft Second Mortgage Program closing by the City of New Orleans for various properties throughout the city.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/4	2/4	100.00
# Owner Households	0	0	0	0/0	2/4	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HSPI - Orleans PI - UN
Activity Title:	HSPI Orleans Parish Program Income - UN

Activity Category:
Homeownership Assistance (with waiver only)

Activity Status:
Under Way

Project Number:
0005

Project Title:
Soft Seconds

Projected Start Date:
01/01/2011

Projected End Date:
12/31/2019

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of New Orleans - K/R

Program Income Account:
Orleans Parish Soft Seconds PIA

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$220,000.00
Total Budget	\$23,875.00	\$220,000.00
Total Obligated	(\$51,125.00)	\$145,000.00
Total Funds Drawdown	\$115,000.00	\$145,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$115,000.00	\$145,000.00
Program Income Received	\$0.00	\$229,372.70
Total Funds Expended	\$115,000.00	\$145,000.00
City of New Orleans - K/R	\$115,000.00	\$145,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HSPI - Orleans PI - LM.

Location Description:

Orleans Parish

Activity Progress Narrative:

Soft Second Mortgage Program closing by the City of New Orleans for 7141 Edgefield Drive.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/4	0.00
# Owner Households	0	0	0	0/0	0/0	1/4	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HSSD - Cameron Soft Seconds - LMI

Activity Title: HSSD - Cameron Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Soft Seconds

Projected End Date:

05/15/2015

Completed Activity Actual End Date:

05/15/2015

Responsible Organization:

Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$63,436.12
Total Budget	(\$85,000.00)	\$63,436.12
Total Obligated	\$0.00	\$63,436.12
Total Funds Drawdown	\$0.00	\$63,436.12
Program Funds Drawdown	\$0.00	\$63,436.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,436.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$72.6 in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale.



For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

Cameron Parish

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/2	1/2	100.00
# Owner Households	0	0	0	0/0	1/2	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HSSD - Cameron Soft Seconds - PD
Activity Title:	HSSD - Cameron Soft Seconds - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

07/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Soft Seconds

Projected End Date:

06/27/2016

Completed Activity Actual End Date:

06/27/2016

Responsible Organization:

Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$256.32
Total Budget	\$0.00	\$256.32
Total Obligated	\$0.00	\$256.32
Total Funds Drawdown	\$0.00	\$256.32
Program Funds Drawdown	\$0.00	\$256.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$256.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs to carry out Soft Seconds Program in Cameron Parish.

Location Description:

Cameron Parish

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HSSD - Cameron Soft Seconds - UN

Activity Title: HSSD - Cameron Soft Seconds - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Soft Seconds

Projected End Date:

09/28/2017

Completed Activity Actual End Date:

09/28/2017

Responsible Organization:

Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$157,497.30
Total Budget	\$0.00	\$157,497.30
Total Obligated	\$0.00	\$157,497.30
Total Funds Drawdown	\$0.00	\$157,497.30
Program Funds Drawdown	\$0.00	\$157,497.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$157,497.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$72.6 in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale.



For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

Cameron Parish

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	2/3	0.00
# Owner Households	0	0	0	0/0	0/0	2/3	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HSSD - Jefferson Soft Seconds - PD

Activity Title: HSSD - Jefferson Soft Seconds - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

12/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

01/23/2019

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$299,493.38
Total Budget	\$0.00	\$299,493.38
Total Obligated	\$0.00	\$299,493.38
Total Funds Drawdown	\$0.00	\$299,493.38
Program Funds Drawdown	\$0.00	\$299,493.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$299,493.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs to carry out Soft Seconds Program in Jefferson Parish.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HSSD - Orleans Soft Seconds - LMI

Activity Title: HSSD - Orleans Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0005

Project Title:

Soft Seconds

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2019

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$43,262,179.39
Total Budget	\$494,539.27	\$43,262,179.39
Total Obligated	\$494,539.27	\$43,262,179.39
Total Funds Drawdown	\$284,143.51	\$43,028,234.58
Program Funds Drawdown	\$284,143.51	\$43,028,234.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$284,143.51	\$43,536,061.85
City of New Orleans - K/R	\$284,143.51	\$43,536,061.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the



home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

13 most disaster affected parishes.

Activity Progress Narrative:

Soft Second Mortgage Program closing by the City of New Orleans for 7400 Wayfarer Street and other properties throughout the city.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	708/383
# of Singlefamily Units	0	708/383

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	69/0	618/383	687/383	100.00
# Owner Households	0	0	0	69/0	618/383	687/383	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HSSD - Orleans Soft Seconds - PD

Activity Title: HSSD - Orleans Soft Seconds - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

01/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$1,678,436.02

Total Budget

(\$494,539.27)

\$1,678,436.02

Total Obligated

(\$494,539.27)

\$1,678,436.02

Total Funds Drawdown

\$0.00

\$1,678,436.02

Program Funds Drawdown

\$0.00

\$1,678,436.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,823,365.40

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Program delivery costs for delivering the Soft Seconds Program in Orleans Parish.

Location Description:

Orleans Parish

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HSSD - Orleans Soft Seconds - UN

Activity Title: HSSD - Orleans Soft Seconds - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$7,334,384.59
Total Budget	\$0.00	\$7,334,384.59
Total Obligated	\$0.00	\$7,334,384.59
Total Funds Drawdown	\$34,000.00	\$7,332,075.32
Program Funds Drawdown	\$34,000.00	\$7,332,075.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,000.00	\$7,307,075.32
City of New Orleans - K/R	\$34,000.00	\$7,307,075.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the



home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

13 most disaster affected parishes

Activity Progress Narrative:

Soft Second Mortgage Program closing by the City of New Orleans for 2770 Clover Street.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	235/368
# of Singlefamily Units	0	235/368

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	219/368	0.00
# Owner Households	0	0	0	0/0	0/0	219/368	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HSSD - St. Tammany Soft Seconds - LMI

Activity Title: HSSD - St. Tammany Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

06/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Soft Seconds

Projected End Date:

11/03/2014

Completed Activity Actual End Date:

11/04/2014

Responsible Organization:

Finance Authority of St. Tammany Parish

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$729,949.57
Total Budget	\$0.00	\$729,949.57
Total Obligated	\$0.00	\$729,949.57
Total Funds Drawdown	\$0.00	\$729,949.57
Program Funds Drawdown	\$0.00	\$729,949.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$729,949.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale.



For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/36
# of Singlefamily Units	0	27/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	26/36	27/36	100.00
# Owner Households	0	0	0	1/0	26/36	27/36	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HSSD - St. Tammany Soft Seconds - PD
Activity Title:	HSSD - St. Tammany Soft Seconds - PD

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
0005

Projected Start Date:
06/01/2013

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Soft Seconds

Projected End Date:
05/20/2015

Completed Activity Actual End Date:
05/20/2015

Responsible Organization:
Finance Authority of St. Tammany Parish

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$159,361.52
Total Budget	\$0.00	\$159,361.52
Total Obligated	\$0.00	\$159,361.52
Total Funds Drawdown	\$0.00	\$159,361.52
Program Funds Drawdown	\$0.00	\$159,361.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$159,361.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs for St. Tammany Parish Soft Seconds Program.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HSSD - St. Tammany Soft Seconds - UN
Activity Title:	HSSD - St. Tammany Soft Seconds - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

06/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Soft Seconds

Projected End Date:

05/22/2015

Completed Activity Actual End Date:

05/27/2015

Responsible Organization:

Finance Authority of St. Tammany Parish

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,735,537.06
Total Budget	\$0.00	\$1,735,537.06
Total Obligated	\$0.00	\$1,735,537.06
Total Funds Drawdown	\$0.00	\$1,735,537.06
Program Funds Drawdown	\$0.00	\$1,735,537.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,735,537.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale.



For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	57/34
# of Singlefamily Units	0	57/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	56/34	0.00
# Owner Households	0	0	0	0/0	0/0	56/34	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0006 / Non-Profit Rebuilding

Grantee Activity Number: HNRP - 2UWOGNA - LMI
Activity Title: Non-Profit Rebuild - United Way of New Orleans - L

Activity Category: **Activity Status:**



Rehabilitation/reconstruction of residential structures

Completed

Project Number:

0006

Project Title:

Non-Profit Rebuilding

Projected Start Date:

09/01/2009

Projected End Date:

02/08/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

02/18/2014

National Objective:

Low/Mod

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

To Date

N/A

\$1,390,827.16

Total Budget

\$0.00

\$1,390,827.16

Total Obligated

\$0.00

\$1,390,827.16

Total Funds Drawdown

\$0.00

\$1,390,827.16

Program Funds Drawdown

\$0.00

\$1,390,827.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,390,827.16

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Housing Corporation	Rehabilitation/reconstruction of residential structures	0006	HNRP - 2UWOGNA - UN	Non-Profit Rebuild - United Way of New Orleans - U	General Account

Association Description:

Related associated activity.

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Orleans Parish

Activity Progress Narrative:



In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	19/16

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	21/20
# of Singlefamily Units	0	21/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/19	6/0	19/20	100.00
# Owner Households	0	0	0	13/19	6/0	19/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNRP - 3BROADMOOR
Activity Title:	Non-Profit Rebuild - Broadmoor Development Corp.

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Non-Profit Rebuilding

Projected End Date:
10/30/2013

Completed Activity Actual End Date:
06/11/2013

Responsible Organization:
Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$469,692.10
Total Budget	\$0.00	\$469,692.10
Total Obligated	\$0.00	\$469,692.10
Total Funds Drawdown	\$0.00	\$469,692.10
Program Funds Drawdown	\$0.00	\$469,692.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$469,692.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/7
# of Singlefamily Units	0	12/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/5	2/2	8/7	100.00
# Owner Households	0	0	0	6/5	2/2	8/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNRP - 4BERNARD
Activity Title:	Non-Profit Rebuild - St. Bernard Project

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Non-Profit Rebuilding

Projected End Date:
07/09/2013

Completed Activity Actual End Date:
07/09/2013

Responsible Organization:
Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,039,269.33
Total Budget	\$0.00	\$1,039,269.33
Total Obligated	\$0.00	\$1,039,269.33
Total Funds Drawdown	\$0.00	\$1,039,269.33
Program Funds Drawdown	\$0.00	\$1,039,269.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,039,269.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
See Activity Description for HNRP - 1RTNO.

Location Description:
Orleans and St. Bernard Parishes

Activity Progress Narrative:
In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	18/18
# of Singlefamily Units	0	18/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/9	9/9	18/18	100.00
# Owner Households	0	0	0	9/9	9/9	18/18	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNRP - 5EPISCOPAL
Activity Title: Non-Profit Rebuild - Diocese of Episcopal Church

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0006
Projected Start Date:
 09/01/2009
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Non-Profit Rebuilding
Projected End Date:
 11/20/2013
Completed Activity Actual End Date:
 11/20/2013
Responsible Organization:
 Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$701,426.25
Total Budget	\$0.00	\$701,426.25
Total Obligated	\$0.00	\$701,426.25
Total Funds Drawdown	\$0.00	\$701,426.25
Program Funds Drawdown	\$0.00	\$701,426.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$701,426.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 See Activity Description for HNRP - 1RTNO.

Location Description:
 Orleans Parish

Activity Progress Narrative:
 In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/8
# of Singlefamily Units	0	10/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/3	1/4	8/8	100.00
# Owner Households	0	0	0	7/3	1/4	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNRP - 8RAPIDES
Activity Title:	Non-Profit Rebuild - Rapides Station Community Min

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Non-Profit Rebuilding

Projected End Date:
06/05/2013

Completed Activity Actual End Date:
06/05/2013

Responsible Organization:
Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,064,536.55
Total Budget	\$0.00	\$2,064,536.55
Total Obligated	\$0.00	\$2,064,536.55
Total Funds Drawdown	\$0.00	\$2,064,536.55
Program Funds Drawdown	\$0.00	\$2,064,536.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,064,536.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Calcasieu, Cameron, St. Tammany, and Washington Parishes

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/6



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		18/6	
# of Singlefamily Units	0		18/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/4	3/2	18/6	100.00
# Owner Households	0	0	0	15/4	3/2	18/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0007 / Restoration HomelessSupport

Grantee Activity Number:	HMLS - The Mission
Activity Title:	HMLS - The Mission

Activity Category:

Public services

Project Number:

0007

Projected Start Date:

03/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restoration HomelessSupport

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Partnership Inc.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$1,738,559.21



Total Budget	\$0.00	\$1,738,559.21
Total Obligated	\$0.00	\$1,738,559.21
Total Funds Drawdown	\$0.00	\$1,738,559.21
Program Funds Drawdown	\$0.00	\$1,738,559.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,738,559.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall use the Grant Funds to support the substantial rehabilitation of the New Orleans Mission facility, focusing on emergency repair of the roof, façade, mechanical, electrical and plumbing systems.

Location Description:

1130 Oretha Castle Haley Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/200	0/0	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0021 / Infrastructure - Long Term Community Recovery

Grantee Activity Number: ILTR - 00008



Activity Title: Hunters Field and Amphitheater

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,304,797.83
Total Budget	\$0.00	\$1,304,797.83
Total Obligated	\$0.00	\$1,304,797.83
Total Funds Drawdown	\$55,368.92	\$1,193,082.16
Program Funds Drawdown	\$55,368.92	\$1,193,082.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,368.92	\$1,193,082.16
City of New Orleans - K/R	\$55,368.92	\$1,193,082.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the erecting of a new building at Hunters Field and Amphitheater. A multipurpose addition to the existing facility is being built, as well as the replacement of the current paving under the interstate with permeable paving that will assist to storm water management and reduce flooding on the site during major rain events. Additionally \$201,576.29 of FEMA funds will be used for design, and \$520,787.00 in City of New Orleans Municipal Bonds will be used for design, additional construction and soil testing.

Location Description:

1600 N. Claiborne Avenue, New Orleans, LA 70116.

Activity Progress Narrative:

Reimbursement for work performed by HUDA Construction on Hunters Field Project Phase 3 construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	7007	2735	12485	78.03

LMI%:	78.03
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$201,576.29
Total Other Funding Sources	\$201,576.29



Grantee Activity Number: ILTR - 00013

Activity Title: Bayou Road Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

12/08/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

12/09/2015

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$987,934.95
Total Budget	\$0.00	\$987,934.95
Total Obligated	\$0.00	\$987,934.95
Total Funds Drawdown	\$0.00	\$987,934.95
Program Funds Drawdown	\$0.00	\$987,934.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$987,934.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Bayou Road (North Broad to North Rocheblave Street), New Orleans, LA

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1207/1207



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	5049	2387	10623	70.00

LMI%:	70
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00017
Activity Title:	Broad and Lafitte Streetscape Project -New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/11/2016

Completed Activity Actual End Date:

10/11/2016

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$657,799.35
Total Budget	\$0.00	\$657,799.35
Total Obligated	\$0.00	\$657,799.35
Total Funds Drawdown	\$0.00	\$657,799.35
Program Funds Drawdown	\$0.00	\$657,799.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$657,799.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Broad Street from Bienville Street to Orleans Avenue (striping of bike lane from Bienville Ave. to Tulane Ave. along Broad St.)
New Orleans, LA 70119

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4080



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	4297	1382	7014	80.97

LMI%:	78.28
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00020

Activity Title: Gentilly Avenue Streetscape Project NO1025

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

01/20/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

01/20/2015

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$615,749.48
Total Budget	\$0.00	\$615,749.48
Total Obligated	\$0.00	\$615,749.48
Total Funds Drawdown	\$0.00	\$615,749.48
Program Funds Drawdown	\$0.00	\$615,749.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$615,749.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Gentilly Avenue, New Orleans, LA 70122

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7942/7942



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2905	1850	9955	47.76

LMI%:	47.76
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILTR - 00040

Activity Title: Code Enforcement Positions Project

Activity Category:

Code enforcement

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/09/2016

Completed Activity Actual End Date:

05/10/2016

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,824,632.45
Total Budget	\$0.00	\$1,824,632.45
Total Obligated	\$0.00	\$1,824,632.45
Total Funds Drawdown	\$0.00	\$1,824,632.45
Program Funds Drawdown	\$0.00	\$1,824,632.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,824,632.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Code enforcement, in conjunction with other Disaster Recovery projects, is critical to the recovery of the City of New Orleans. Five (5) staff members have been administering the City's slum and blight removal efforts in the aftermath of Hurricane Katrina. The requested funding has expedited the process of identifying property owners, and made the noticing process more efficient. With a more efficient noticing process, more judgments can be issued to remove blight through the seizure and sale of properties at auction. This ensures that truly abandoned properties are addressed and not those where owners intend to return, but are still waiting for additional funding or are overcoming some other impediment. This policy applies citywide and funding will be needed for additional staffing in responsible agencies.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00044RB - P
Activity Title: Rehab./Recon. Residential Structures-Orleans-PD

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/19/2013

Completed Activity Actual End Date:

12/19/2013

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$146,680.36
Total Budget	\$0.00	\$146,680.36
Total Obligated	\$0.00	\$146,680.36
Total Funds Drawdown	\$0.00	\$146,680.36
Program Funds Drawdown	\$0.00	\$146,680.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$146,680.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides administrative funding for costs associated with managing the purchased rehabilitation/rebuild project.

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00044SS - LMI
Activity Title: Rehab./Recon. Residential Structures-Orleans-LM

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

01/20/2012

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,464,635.00
Total Budget	\$0.00	\$1,464,635.00
Total Obligated	\$0.00	\$1,464,635.00
Total Funds Drawdown	\$0.00	\$1,464,635.00
Program Funds Drawdown	\$0.00	\$1,464,635.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,464,635.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties.

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/25
# of Singlefamily Units	0	22/25



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/0	18/25	22/25	100.00
# Owner Households	0	0	0	4/0	18/25	22/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00044SS - P
Activity Title: Rehab./Recon. Residential Structures-Orleans-PD

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/27/2012

Completed Activity Actual End Date:

05/02/2012

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$93,293.51
Total Budget	\$0.00	\$93,293.51
Total Obligated	\$0.00	\$93,293.51
Total Funds Drawdown	\$0.00	\$93,293.51
Program Funds Drawdown	\$0.00	\$93,293.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$93,293.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides administrative funding for costs associated with managing the Soft Seconds Program.

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00044SS - UN
Activity Title:	Rehab./Recon. Residential Structures-Orleans-UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/06/2011

Completed Activity Actual End Date:

09/06/2011

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$771,247.79
Total Budget	\$0.00	\$771,247.79
Total Obligated	\$0.00	\$771,247.79
Total Funds Drawdown	\$0.00	\$771,247.79
Program Funds Drawdown	\$0.00	\$771,247.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$771,247.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties.

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/12
# of Singlefamily Units	0	11/12



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	11/12	0.00
# Owner Households	0	0	0	0/0	0/0	11/12	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00045
Activity Title:	Community Services Team Public Service Positions

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

09/12/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/12/2010

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$301,624.43
Total Budget	\$0.00	\$301,624.43
Total Obligated	\$0.00	\$301,624.43
Total Funds Drawdown	\$0.00	\$301,624.43
Program Funds Drawdown	\$0.00	\$301,624.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$301,624.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts - 8 full time Community Services Team positions.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:				54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00046

Activity Title: Program Administration Costs

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$14,517,713.66
Total Budget	\$0.00	\$14,517,713.66
Total Obligated	\$0.00	\$14,517,713.66
Total Funds Drawdown	\$52,065.85	\$14,453,843.64
Program Funds Drawdown	\$52,065.85	\$14,453,843.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,065.85	\$14,453,843.64
City of New Orleans - K/R	\$52,065.85	\$14,453,843.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts. 19 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Payroll and Admin Expenses reimbursement for the month of May 2018.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00048

Activity Title: City Planning Commission Positions Project

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

12/02/2008

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/20/2015

Completed Activity Actual End Date:

05/20/2015

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,056,458.11
Total Budget	\$0.00	\$1,056,458.11
Total Obligated	\$0.00	\$1,056,458.11
Total Funds Drawdown	\$0.00	\$1,056,458.11
Program Funds Drawdown	\$0.00	\$1,056,458.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,056,458.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of 15 additional Staff for City Planning Commission. Hurricanes Katrina and Rita created immediate problems with staffing levels and municipal financial resources; as a result, the City has an enormous undertaking that will require additional staff. The City Planning Commission's (CPC) main responsibility is the preparation of disaster recovery plans and with that responsibility it is imperative that adequate staff and resources be assigned. Similarly, the City Planning Commission's (CPC) has a fundamental responsibility to ensure the preparation of land use and capital improvement plans. The recovery process, including rebuilding the economy and housing stock, would stagnate significantly without adequate CPC staff and resources to administer the public hearing and comment process and prepare the City-wide Master Plan and a comprehensive revision of zoning regulations.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ILTR - 00051
Activity Title:	City Park Festival and Restoration Complex NO1078

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/18/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,996,040.23
Total Budget	\$0.00	\$3,996,040.23
Total Obligated	\$0.00	\$3,996,040.23
Total Funds Drawdown	\$0.00	\$3,996,040.23
Program Funds Drawdown	\$0.00	\$3,996,040.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,996,040.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition/construction of 4 soccer fields, construct multi-purpose path, install electrical distribution system, and deliver electrical services to site through Entergy, construct parking lot, picnic shelter and restroom for the City Park Festival and Recreation Complex.

Location Description:

1 Palm Drive, New Orleans, LA 70124

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00054
Activity Title:	Collaborative Nuisance Abatement

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

04/22/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Collaborative assistance activity intended to alleviate an emergency condition of slum and blight on vacant lots within the City of New Orleans that threatens the public health and safety in post-Katrina New Orleans. This activity also funds four positions to coordinate and monitor this activity for the city.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:				54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00055
Activity Title:	Lakefront Streetscape Enhancement & Imp-Calcasieu

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

10/30/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

04/22/2016

Completed Activity Actual End Date:

04/25/2016

Responsible Organization:

City of Lake Charles

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$5,369,708.00
Total Budget	\$0.00	\$5,369,708.00
Total Obligated	\$0.00	\$5,369,708.00
Total Funds Drawdown	\$0.00	\$5,369,708.00
Program Funds Drawdown	\$0.00	\$5,369,708.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,369,708.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 65,000 sf. pavers & infrastructure improvements. Construct new lakefront streetscape enhancements to replace improvements & infrastructure destroyed/severely damaged by Hurricane Rita. Includes multi-use promenade, 5 cultural plazas, main gateway, fountain equip.; 18,000 sf. of shrubs & 10,000 sf. of sod.

Location Description:

Lakefront Civic Center Area, Lake Charles, LA 70602

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4000/4000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	9371	11160	71757	28.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,241,760.00
Total Other Funding Sources	\$2,241,760.00



Grantee Activity Number:	ILTR - 00059
Activity Title:	Expand and Enhance Val Reiss Park St. Bernard

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
12/15/2008

Projected End Date:
09/30/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$11,506,773.51
Total Budget	\$250,000.00	\$11,506,773.51
Total Obligated	\$250,000.00	\$11,506,773.51
Total Funds Drawdown	\$267,011.33	\$11,073,179.09
Program Funds Drawdown	\$267,011.33	\$11,073,179.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$267,011.33	\$11,073,179.09
St. Bernard Parish Government	\$267,011.33	\$11,073,179.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruct and expand Val Reiss Park consisting of roads, utilities, parking, sports fields, concessions, restrooms, playgrounds, trails, and multi-purpose building to be more in line with the new pattern of land use expected of St. Bernard due to population shifts after the storm. Additionally, basketball/volleyball courts are included as well.

Location Description:

1101 Magistrate St., Chalmette, LA 70043

Activity Progress Narrative:

New construction costs for the Val Reiss Park project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5280



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00075
Activity Title:	West Jefferson Medical Center-Patient Room Windows

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
05/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Slums and Blight

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2018

Completed Activity Actual End Date:
06/15/2018

Responsible Organization:
Jefferson Parish

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,358,500.00
Total Budget	\$0.00	\$2,358,500.00
Total Obligated	\$0.00	\$2,358,500.00
Total Funds Drawdown	\$0.00	\$2,358,500.00
Program Funds Drawdown	\$0.00	\$2,358,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,358,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of 350 patient room windows w/high strength frames & glazing to meet International Building Codes. Additionally hurricane screens will be provided to selected windows and storefront systems, upgrades to manual and automatic exterior doors to impact resistant, strengthening of skylight glazing, and associated work.

Location Description:

1101 Medical Center Drive, Marrero, LA 70072

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	51187	35534	195618	44.33

LMI%:	43.4
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$400,000.00
Total Other Funding Sources	\$400,000.00



Grantee Activity Number:	ILTR - 00076
Activity Title:	Wall Boulevard (Willowbrook Dr.) Drainage Improvem

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,608,787.11
Total Budget	\$0.00	\$2,608,787.11
Total Obligated	\$0.00	\$2,608,787.11
Total Funds Drawdown	\$363,881.94	\$2,270,334.71
Program Funds Drawdown	\$363,881.94	\$2,270,334.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$363,881.94	\$2,270,334.71
Jefferson Parish	\$363,881.94	\$2,270,334.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage Improvements; construction of subsurface drainages, pipes, street cuts, driveway replacements, utility adjustments, street restoration. Additional funding (and performance measures) for this project comes from 26PARA3424 in the Gustav/Ike grant.

Location Description:

Wall Boulevard (Willowbrook Dr.), between Surfwood and Mt. Laurel and along Mt. Laurel between Willowbrook to Oakwood Canal, Gretna, Jefferson Parish, LA 70056

Activity Progress Narrative:

Jefferson Parish - Willowbrook Dr. (Wall Blvd) Drainage Improvments - Phase 2 request for payment includes Fleming Construction Pay App #9 for construction services provided from 3/1/18 through 3/31/18.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	229	274	1325	37.96

LMI%:				37.09
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00083
Activity Title:	City of Gretna Emergency Generators- Sewer Lift St

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

05/05/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/15/2012

Completed Activity Actual End Date:

03/15/2012

Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$212,410.00
Total Budget	\$0.00	\$212,410.00
Total Obligated	\$0.00	\$212,410.00
Total Funds Drawdown	\$0.00	\$212,410.00
Program Funds Drawdown	\$0.00	\$212,410.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$212,410.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

4 portable generators, generator connection plugs, concrete pads at all 11 lift stations. Other Funds include \$22,760.15 in local City of Gretna budgeted funds.

Location Description:

Lift Station #2 Intersection Oconnor and Solon Streets; Lift Station #3 intersection Stumpf and New England Ct.; Lift Station #4 intersection Smithway Dr. and Gretna Blvd.; Lift Station #5 intersection Smithway and Marie Dr.; Lift Station #6 intersection Marie Dr. and Gretna Blvd.; Lift Station #8 Mason St. between Maple St. and Cedar Ln.; Lift Station #9 intersection 35th St. and Claire Ave.; Lift Station #10 intersection 31st St. and Claire Ave.; Lift Station #11 intersection 25th St. and Rose Dr.; Lift Station #12 intersection 23rd St. and Newton St.; Lift Station #13 intersection Ocean Ave at the Railroad; Gretna, LA 70053

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# of Persons	9287	5150	24736	58.36

LMI%:	58.36
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00087

Activity Title: 700 MHZ Radios

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

03/03/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/09/2010

Completed Activity Actual End Date:

06/09/2010

Responsible Organization:

Tangipahoa Parish

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$625,000.00
Total Budget	\$0.00	\$625,000.00
Total Obligated	\$0.00	\$625,000.00
Total Funds Drawdown	\$0.00	\$625,000.00
Program Funds Drawdown	\$0.00	\$625,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$625,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase ~338 radios to allow for total interoperability parish & state-wide & to maintain communications during future storms.

Location Description:

42271 South Morrison Drive, Hammond, LA 70403

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	27050	15174	97321	43.39

LMI%:				43.39
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00094

Activity Title: 700 MHZ Radios

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

03/03/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/25/2010

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,333,098.28
Total Budget	\$0.00	\$1,333,098.28
Total Obligated	\$0.00	\$1,333,098.28
Total Funds Drawdown	\$0.00	\$1,333,098.28
Program Funds Drawdown	\$0.00	\$1,333,098.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,333,098.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase ~563 radios to allow for total interoperability parish & state-wide & to maintain communications during future storms.

Location Description:

909 Pearl Street, Franklinton, LA 70438

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	11920	8136	42134	47.60

LMI%:	47.6
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00099

Activity Title: Water Treatment Plant Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

11/10/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$29,259,041.26
Total Budget	\$0.00	\$29,259,041.26
Total Obligated	\$0.00	\$29,259,041.26
Total Funds Drawdown	\$0.00	\$29,259,041.26
Program Funds Drawdown	\$0.00	\$29,259,041.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,259,041.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water Treatment Plant and pump station. In the Other Funds section, \$800,000 in State funds is also included, for a total of \$2,963,491.00 in Other Funds.

Location Description:

1111 East St. Bernard Highway, Chalmette, LA 70043

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,163,491.00
Total Other Funding Sources	\$2,163,491.00



Grantee Activity Number: ILTR - 00102

Activity Title: Press Drive Landscape Project New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/06/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/14/2016

Completed Activity Actual End Date:

09/14/2016

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$231,159.69
Total Budget	\$0.00	\$231,159.69
Total Obligated	\$0.00	\$231,159.69
Total Funds Drawdown	\$0.00	\$231,159.69
Program Funds Drawdown	\$0.00	\$231,159.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$231,159.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replanting in Pontchartrain Park and Gentilly Woods.
Planted over 800 trees and repaired existing turf.

Location Description:

Press Drive, New Orleans, LA 70126

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/9504



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	4141	2557	14835	45.15

LMI%:	45.15
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00115
Activity Title:	St. Bernard Parish Hospital Service District

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/27/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/13/2012

Completed Activity Actual End Date:

07/13/2012

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$41,000,000.00
Total Budget	\$0.00	\$41,000,000.00
Total Obligated	\$0.00	\$41,000,000.00
Total Funds Drawdown	\$0.00	\$41,000,000.00
Program Funds Drawdown	\$0.00	\$41,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involved design and construction of a 40-bed acute care hospital and medical office building to serve St. Bernard Parish, since the only hospital in the area was closed after storm damage. Also, this includes pre-opening activities to make the hospital operational, including, but not limited to, salaries and benefits, dues, inventory, insurances, marketing and business development, inspections, and certifications.

Location Description:

8000 West Judge Perez Drive Chalmette, LA 70043

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Health Resources and Services Administration	\$844,500.00
Local Funds	\$9,393,486.00
NMTC (New Markets)	\$8,980,575.43
State Funds	\$17,000,000.00
Total Other Funding Sources	\$36,218,561.43

Grantee Activity Number: ILTR - 00117
Activity Title: The Summit Development, Water and Sewer Utilities,

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/10/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/28/2010

Completed Activity Actual End Date:

10/28/2010

Responsible Organization:

St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure Improvements for Summit Project, water and sewer, drainage canals and structures, roadway, clearing and grading, bridge, paving, curbs, signage, pavement markings, and conduits for future electrical, cable, phone, and irrigation facilities to support the mixed-use development of the UNO research and technology park, retail space, entertainment venues, and residential and commercial office spaces.

Location Description:

Intersection of Interstate -10 and U.S. Highway 190, Slidell, LA, 70458

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7000/17163



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1056	526	2654	59.61

LMI%:	59.61
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$560,728.00
Total Other Funding Sources	\$560,728.00



Grantee Activity Number:	ILTR - 00132
Activity Title:	Norman Mayer Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

08/14/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/10/2016

Completed Activity Actual End Date:

01/21/2016

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,220,188.23
Total Budget	\$0.00	\$3,220,188.23
Total Obligated	\$0.00	\$3,220,188.23
Total Funds Drawdown	\$0.00	\$3,220,188.23
Program Funds Drawdown	\$0.00	\$3,220,188.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,220,188.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded construction of a new library in place of the damaged one.

Location Description:

2098 Foy Street, (Gentilly) New Orleans, La. 70122

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	38424	17106	93353	59.48

LMI%:	59.16
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,233,390.54
Private Funds	\$644,550.00
Total Other Funding Sources	\$2,877,940.54



Grantee Activity Number: ILTR - 00138

Activity Title: St. Roch Market New Orleans

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/29/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,534,368.26
Total Budget	\$0.00	\$1,534,368.26
Total Obligated	\$0.00	\$1,534,368.26
Total Funds Drawdown	\$0.00	\$1,534,368.26
Program Funds Drawdown	\$0.00	\$1,534,368.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,534,368.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements to market, will provide access to and economic benefit from food to the neighborhood; supplements and enhances FEMA repairs.

Location Description:

2381 St. Claude Avenue, NO, LA 70117

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	14051	5916	28456	70.17

LMI%:	70.17
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,225,087.08
Total Other Funding Sources	\$1,225,087.08



Grantee Activity Number:	ILTR - 00139
Activity Title:	Napoleon, Broad&Fountainbleau Intersection Design

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

06/02/2009

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/08/2013

Completed Activity Actual End Date:

01/08/2013

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$61,685.00
Total Budget	\$0.00	\$61,685.00
Total Obligated	\$0.00	\$61,685.00
Total Funds Drawdown	\$0.00	\$61,685.00
Program Funds Drawdown	\$0.00	\$61,685.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,685.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage and streetscape plan to benefit Broadmoor.

Location Description:

Corner of Napoleon Ave, Broad St. & Fountainbleu Dr., New Orleans, LA 70125

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00141

Activity Title: Joe Brown Park Improvements NO1007

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

02/26/2009

Projected End Date:

12/31/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,195,000.00
Total Budget	\$0.00	\$4,195,000.00
Total Obligated	\$0.00	\$4,195,000.00
Total Funds Drawdown	\$0.00	\$4,195,000.00
Program Funds Drawdown	\$0.00	\$4,195,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,195,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded improvements to the park facilities, including the creation of a multi-use field and a new parking lot.

Location Description:

5601 Read Boulevard New Orleans, La. 70127

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00142
Activity Title:	Drainage Master Plan - Lafourche Parish

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

04/28/2009

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/05/2012

Completed Activity Actual End Date:

12/05/2012

Responsible Organization:

Lafourche Parish Council

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$748,358.19
Total Budget	\$0.00	\$748,358.19
Total Obligated	\$0.00	\$748,358.19
Total Funds Drawdown	\$0.00	\$748,358.19
Program Funds Drawdown	\$0.00	\$748,358.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$748,358.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Develop master plan to provide logical, long-term plan to identify & prioritize needs for drainage, flood & storm water control for the area.

Location Description:

P.O. Drawer 5548 Thibodaux, LA 70302

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	21304	14191	88250	40.22

LMI%:	40.22
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00152
Activity Title:	Oretha C. Haley Commercial Corridor Revitalization

Activity Category:
Rehabilitation/reconstruction of other non-residential

Project Number:
0021

Projected Start Date:
10/05/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
03/31/2019

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,075,000.00
Total Budget	\$0.00	\$3,075,000.00
Total Obligated	\$0.00	\$3,075,000.00
Total Funds Drawdown	\$0.00	\$3,075,000.00
Program Funds Drawdown	\$0.00	\$3,075,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,075,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Streetscape to benefit OCHaley area, as well as extending along Broad Street in New Orleans.

Location Description:

1349 Poydras Street New Orleans, LA 70112

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/5
# of Businesses	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	4588	1338	8014	73.95

LMI%:	73.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00157
Activity Title: Jefferson-unincorporated St. Peter's Ditch Drainag

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/16/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,499,581.51
Total Budget	\$0.00	\$3,499,581.51
Total Obligated	\$0.00	\$3,499,581.51
Total Funds Drawdown	(\$12,765.68)	\$3,486,815.83
Program Funds Drawdown	(\$12,765.68)	\$3,486,815.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$12,765.68)	\$3,486,815.83
Jefferson Parish	(\$12,765.68)	\$3,486,815.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements to drainage

Location Description:

W. Metairie Ave. & Canal #5, Cross Canal, Earhart Expwy, Jefferson , LA 70123

Activity Progress Narrative:

In QPR due to return of grant funds by Jefferson Parish.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/600



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1628	1346	9092	32.71

LMI%:	32.71
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$640,000.00
Total Other Funding Sources	\$640,000.00



Grantee Activity Number: ILTR - 00159
Activity Title: Cameron Sheriff's Office & New Correctional Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

08/07/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/29/2016

Completed Activity Actual End Date:

08/30/2016

Responsible Organization:

Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$10,458,111.76
Total Budget	\$0.00	\$10,458,111.76
Total Obligated	\$0.00	\$10,458,111.76
Total Funds Drawdown	\$0.00	\$10,458,111.76
Program Funds Drawdown	\$0.00	\$10,458,111.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,458,111.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the design and construction of a new office for the sheriff and a new correctional facility in Cameron Parish. Hurricane Rita caused considerable damage to the Parish Courthouse which housed the operations of the 38th Judicial District Court, Sheriff's Office and Jail, Tax Assessor, Clerk of Court, Registrar, District Attorney's Office and other ancillary services of the Parish. The existing Courthouse was constructed in the 1930s and is considered an "icon" of Cameron Parish, having survived both Hurricane Audrey in 1957 and Hurricane Rita. As could be expected as a facility constructed over seventy years ago, it requires significant upgrades to meet new building standards and codes. Additionally, the hurricane completely destroyed the Police Jury's Administrative Building which was located southeast of the Courthouse and served as the base of nearly all governmental operations in the Parish. However as a result of increased employment by various agencies and increased services, the relocation of several operations from the Courthouse to other planned facilities will better facilitate the necessary upgrades and allow for improved facilities for the operations that will remain in the Parish Courthouse.

Location Description:

122A Recreation Lane, Cameron, LA 70631

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2316	2081	9926	44.30

LMI%:	44.3
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$2,315,284.13
Total Other Funding Sources	\$2,315,284.13



Grantee Activity Number: ILTR - 00161

Activity Title: Build Affordable Housing

Activity Category:

Construction of new housing

Project Number:

0021

Projected Start Date:

10/13/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/02/2015

Completed Activity Actual End Date:

02/02/2015

Responsible Organization:

Lafayette City Parish Consolidated Government

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$476,459.56
Total Budget	\$0.00	\$476,459.56
Total Obligated	\$0.00	\$476,459.56
Total Funds Drawdown	\$0.00	\$476,459.56
Program Funds Drawdown	\$0.00	\$476,459.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$476,459.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Lafayette City-Parish Consolidated Government (LCG) will partner with Lafayette Habitat for Humanity (LHFH) to construct six (6) new, energy-efficient single-family homes in Lafayette Parish, Louisiana. The project will address the housing shortage attributed to Lafayette's increase in population post-Hurricanes Katrina and Rita. As Subrecipient, LHFH will partner with six (6) low and very-low income households (at or below 50% AMI) to build the houses, which will be sold to partner families "at cost" via zero-interest mortgages held by LHFH. These mortgage payments will be reinvested into LHFH to enable it to construct more affordable homes throughout Lafayette and Acadiana. See attached document giving documentation showing no excess program income is being generated by this activity. Since the date of the document, additional program income has been generated, as is captured in the H28P - 00001 activity in the 2nd Katrina/Rita activity and documentation provided in the closeout package.

Location Description:

201 Marne St., 203 Marne St., 205 Marne St., 217 Marne St., 715 South Sterling St., 701 12th St., Lafayette, LA 70501

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
#Units & other green	0	6/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Owner Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ILTR - 00164
Activity Title:	Robert E. Smith Library Project

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
07/16/2009

Projected End Date:
12/31/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,670,654.98
Total Budget	\$0.00	\$1,670,654.98
Total Obligated	\$0.00	\$1,670,654.98
Total Funds Drawdown	\$0.00	\$1,670,654.98
Program Funds Drawdown	\$0.00	\$1,670,654.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,670,654.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a new library to benefit Lakeview neighborhood.

Location Description:

6301 Canal Blvd. New Orleans, LA 70124

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	11413	5965	45526	38.17

LMI%:	38.17
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,148,013.75
Private Funds	\$714,217.00
Total Other Funding Sources	\$2,862,230.75



Grantee Activity Number: ILTR - 00167A
Activity Title: Methodist Hospital Acq. and Develop. - Acq.

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

05/15/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$16,593,720.52
Total Budget	\$0.00	\$16,593,720.52
Total Obligated	\$0.00	\$16,593,720.52
Total Funds Drawdown	\$0.00	\$16,593,720.52
Program Funds Drawdown	\$0.00	\$16,593,720.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,593,720.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding provided for the acquisition of Methodist Hospital, Lakeland Hospital and the Surgical Center in New Orleans, all a part of the Methodist Hospital Campus.

Location Description:

5620 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00167B
Activity Title: Methodist Hospital Acq. and Develop. - Public Fac.

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0021
Projected Start Date:
 05/15/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 06/30/2019
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$20,116,033.44
Total Budget	\$0.00	\$20,116,033.44
Total Obligated	\$0.00	\$20,116,033.44
Total Funds Drawdown	\$0.00	\$20,116,033.44
Program Funds Drawdown	\$0.00	\$20,116,033.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,116,033.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Phase II (Methodist Hospital Campus Master Planning and Programming, Feasibility Assessment, Staffing, and Professional Services), Phase IV (Design and construction of a Primary Care and Inpatient Facility on the Methodist Hospital Campus), and Phase V (Development of an Inpatient Facility on the Methodist Hospital Campus) of the Methodist Hospital project. Other funds being contributed (besides the FEMA - HMGP and other Private funds), includes \$15,120,000 in Louisiana Capital Outlay and \$96,770,737.19 in Other Federal funds.

Location Description:

5620 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of public facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$10,162,103.84
Private Funds	\$12,043,636.00
Total Other Funding Sources	\$22,205,739.84



Grantee Activity Number: ILTR - 00167C
Activity Title: Methodist Hospital Acq. and Dev. - Public Services

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

05/15/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$15,092,979.09

Total Budget

\$0.00

\$15,092,979.09

Total Obligated

\$0.00

\$15,092,979.09

Total Funds Drawdown

\$0.00

\$15,092,979.09

Program Funds Drawdown

\$0.00

\$15,092,979.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$15,092,979.09

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is Phase III - creation and operation for one year of Temporary Urgent Care Facility located at 5640 Read Boulevard immediately adjacent to the Methodist Hospital Campus.

Location Description:

5640 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/6500	0.00
# of Cases closed	0	0	0	0/0	0/0	0/6500	0.00

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00173

Activity Title: Revitalization of Old Arabi

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

11/01/2011

Projected End Date:

12/31/2020

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,050,000.00
Total Budget	\$0.00	\$3,050,000.00
Total Obligated	\$0.00	\$3,050,000.00
Total Funds Drawdown	\$0.00	\$1,164,768.37
Program Funds Drawdown	\$0.00	\$1,164,768.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,164,768.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The intent of this project is to provide a revitalization plan for the continued recovery and redevelopment of Old Arabi and to proceed with improvement projects identified in the St. Bernard Parish Planning report. In addition, this project will fund the land acquisition and survey of property at the entrance of Old Arabi.

Location Description:

St. Claude Avenue commercial corridor and Friscoville Street in St. Bernard Parish, LA, 70043

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	706	560	5597	22.62

LMI%:	22.62
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00190
Activity Title:	DBE Support Services Project

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/30/2009

Projected End Date:

12/31/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$104,000.00
Total Budget	\$0.00	\$104,000.00
Total Obligated	\$0.00	\$104,000.00
Total Funds Drawdown	\$14,676.74	\$78,516.54
Program Funds Drawdown	\$14,676.74	\$78,516.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,676.74	\$78,516.54
City of New Orleans - K/R	\$14,676.74	\$78,516.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance to small businesses by funding the Program Assistant/Staff Augmentation services currently under contract.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Reimbursement for contract services by Strategic Staffing Solutions, LLC for work completed from Jan 1, 2018 through April 30, 2018.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2
# of Businesses	0	0/2
# of Non-business Organizations	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00202
Activity Title:	Michoud Front Door Roadway

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

01/12/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/22/2016

Completed Activity Actual End Date:

09/23/2016

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,194,461.67
Total Budget	\$0.00	\$1,194,461.67
Total Obligated	\$0.00	\$1,194,461.67
Total Funds Drawdown	\$0.00	\$1,194,461.67
Program Funds Drawdown	\$0.00	\$1,194,461.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,194,461.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will make substantial infrastructure improvements at the entry-way to the NASA-Michoud Assembly Facility. This project involves design and construction of landscaping, storm drains, installation of solar lighting, and asphalt cold planing and overlay of portions of Old Gentilly Road, as well as expanded roadway improvements from I-510 to Chef Menteur Highway. This activity is part of a much larger project that includes funds from Local Government for the Michoud Facility in I2OC - 00009 in the 2nd Katrina/Rita grant.

Location Description:

Old Gentilly Highway between Chef Menteur and I-510

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2544/2544



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00205S
Activity Title:	St. Claude Ave. Commercial Corridor Revitalization

Activity Category:
Rehabilitation/reconstruction of other non-residential

Project Number:
0021

Projected Start Date:
05/11/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2020

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$1,500,000.00
Program Funds Drawdown	\$0.00	\$1,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the acquisition and either clearing or rehabilitation of commercial and residential property in the St. Claude area of New Orleans. One organization that has received funding is the Healing Center in New Orleans.

Location Description:

St. Claude Avenue, bounded by Elysian Fields and Delery Street, including all properties within one block of St. Claude Avenue. Additionally, the project footprint includes North Claiborne Avenue - from Tennessee Street to Delery Street in the Lower 9th Ward. Healing Center address; 2372 St. Claude Ave., New Orleans, LA 70117

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



# of Businesses	0	0/9
# of Non-business Organizations	0	0/5

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	15387	6742	32021	69.11

LMI%:	69.11
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00209
Activity Title: Ben Thomas Road Area Sewer Collection System

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

12/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

03/12/2014

Responsible Organization:

St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$194,250.00
Total Budget	\$0.00	\$194,250.00
Total Obligated	\$0.00	\$194,250.00
Total Funds Drawdown	\$0.00	\$194,250.00
Program Funds Drawdown	\$0.00	\$194,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,250.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Collection and transportation of sewerage

Location Description:

Ben Thomas Road Area, Slidell, LA 70460

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00212

Activity Title: Abita River Sub Basin Detention Pond

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/22/2009

Projected End Date:

06/11/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

01/11/2013

National Objective:

Slums and Blight

Responsible Organization:

St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,223,159.10
Total Budget	\$0.00	\$1,223,159.10
Total Obligated	\$0.00	\$1,223,159.10
Total Funds Drawdown	\$0.00	\$1,223,159.10
Program Funds Drawdown	\$0.00	\$1,223,159.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,223,159.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of detention pond to reduce flooding potential and protect up to 300 homes from the current computer models of a 100-year flood event.

Location Description:

Harrison Avenue/Singing River Subdivision (Marigold Street) Abita Springs, LA 70420

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	33398/6841



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1417	1456	9513	30.20

LMI%:	30.2
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$353,517.00
Total Other Funding Sources	\$353,517.00



Grantee Activity Number: ILTR - 00213

Activity Title: Bayou Chinchuba Detention Pond

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/22/2009

Projected End Date:

06/11/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

01/11/2013

National Objective:

Slums and Blight

Responsible Organization:

St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,299,601.88
Total Budget	\$0.00	\$2,299,601.88
Total Obligated	\$0.00	\$2,299,601.88
Total Funds Drawdown	\$0.00	\$2,299,601.88
Program Funds Drawdown	\$0.00	\$2,299,601.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,299,601.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

Location Description:

land east of Hwy 59 where it crosses Bayou Chinchuba, Mandeville, LA 70471/ 70448

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	75144/4500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1615	1127	18521	14.80

LMI%:	14.8
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$468,252.93
Total Other Funding Sources	\$468,252.93



Grantee Activity Number:	ILTR - 00217
Activity Title:	LaBarre Street Detention Pond and Drainage Improve

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/22/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/02/2014

Completed Activity Actual End Date:

09/02/2014

Responsible Organization:

St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,467,030.50
Total Budget	\$0.00	\$4,467,030.50
Total Obligated	\$0.00	\$4,467,030.50
Total Funds Drawdown	\$0.00	\$4,467,030.50
Program Funds Drawdown	\$0.00	\$4,467,030.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,467,030.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage pond construction.

Location Description:

This project covers the area along LaBarre Street and the adjoining streets comprising the drainage area in the unincorporated area just north of the city limits of Mandeville, LA

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	25349/27370



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	618	618	6554	18.86

LMI%:	18.86
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$531,937.00
Total Other Funding Sources	\$531,937.00



Grantee Activity Number: ILTR - 00219

Activity Title: Multipurpose Building Renovations & Additions

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

10/13/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Davis Parish Police Jury

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$561,572.00

Total Budget

\$0.00

\$561,572.00

Total Obligated

\$0.00

\$561,572.00

Total Funds Drawdown

\$0.00

\$561,572.00

Program Funds Drawdown

\$0.00

\$561,572.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$561,572.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair to building and construction of addition (bathrooms, kitchen, generator)

Location Description:

304 North State Street Jennings, LA 70546

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	8008	5252	31017	42.75

LMI%:	42.75
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00223

Activity Title: Consolidated Parish Government Complex

Activity Category:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

07/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,562,261.00
Total Budget	\$0.00	\$1,562,261.00
Total Obligated	\$0.00	\$1,562,261.00
Total Funds Drawdown	\$55,362.10	\$1,450,425.12
Program Funds Drawdown	\$55,362.10	\$1,450,425.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,362.10	\$1,450,425.12
Plaquemines Parish Government	\$55,362.10	\$1,450,425.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project proposes to renovate the existing Treatment Unit, Laundry Unit, and Diagnostic and Evaluations Unit Buildings in the Plaquemines Parish Consolidated Government Complex for use by the District Attorney, Clerk of Court, and Assessors offices in Plaquemines Parish.

Location Description:

479 F. Edward Hebert Blvd., Belle Chasse, LA 70037

Activity Progress Narrative:

Construction services rendered by CDW Construction. The project is complete and the Contractor has been paid by the Parish for their services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	6586	4181	26028	41.37

LMI%:	41.37
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00226
Activity Title:	Comprehensive Master Plan

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

11/10/2009

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/09/2011

Completed Activity Actual End Date:

05/09/2011

Responsible Organization:

Village of Folsom

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$62,400.00
Total Budget	\$0.00	\$62,400.00
Total Obligated	\$0.00	\$62,400.00
Total Funds Drawdown	\$0.00	\$62,400.00
Program Funds Drawdown	\$0.00	\$62,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,400.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Master Plan focusing on Smart Growth that is consistent with the Louisiana Speaks Regional Plan to foster economic growth, make efficient use of taxpayer dollars, maximize the use of existing infrastructure, and protect the Village's environmentally sensitive areas and offer a range of quality housing opportunities for all citizens of the Village of Folsom.

Location Description:

82378 June Street, Folsom, LA 70437

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	121	106	516	43.99

LMI%:	43.99
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00227

Activity Title: Rehabilitate Sewer Lift Station #8

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

12/23/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

02/13/2013

Responsible Organization:

Town of Pearl River

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$80,384.74
Total Budget	\$0.00	\$80,384.74
Total Obligated	\$0.00	\$80,384.74
Total Funds Drawdown	\$0.00	\$80,384.74
Program Funds Drawdown	\$0.00	\$80,384.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$80,384.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project as originally envisioned included rehabilitation of the Town of Pearl River's sewer lift station No. 8 on Gum Street. During design, it was determined that the lift station should be upgraded to larger capacity pumps thus requiring an upgrade of the discharge sewer force main.

Location Description:

Area bounded by Bancks Street, Pine Street, Ann Street, and Holmes Street, Pearl River, LA 70452

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	110	52	383	42.30

LMI%:	42.3
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00228
Activity Title:	Dredge & Clear Lakeshore Dr. Boat Ramp at Jackson

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
12/22/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
07/09/2013

Completed Activity Actual End Date:
04/18/2016

Responsible Organization:
City of Mandeville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$131,529.78
Total Budget	\$0.00	\$131,529.78
Total Obligated	\$0.00	\$131,529.78
Total Funds Drawdown	\$0.00	\$131,529.78
Program Funds Drawdown	\$0.00	\$131,529.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$131,529.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity involved construction of a boat ramp 12 feet x 50 feet dredged and area of approximately 1,200 feet long varying from 0 feet to 150 feet wide on the southeast edge of Bayou Castine. Upon completing the work this opened for public use the Lakeshore Avenue boat ramp and cleared out the remainder of the debris and sedimentation deposited by hurricane storms.

Location Description:

3101 East Causeway Approach Mandeville, LA 70448

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	250/250



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	836	721	5890	26.43

LMI%:	26.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$36,007.21
Total Other Funding Sources	\$36,007.21



Grantee Activity Number: ILTR - 00238

Activity Title: Program Management and Monitoring

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

02/18/2010

Projected End Date:

12/31/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$9,397,211.50
Total Budget	\$0.00	\$9,397,211.50
Total Obligated	\$0.00	\$9,247,210.06
Total Funds Drawdown	\$78,902.37	\$9,125,551.70
Program Funds Drawdown	\$78,902.37	\$9,125,551.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,902.37	\$9,125,551.70
City of New Orleans - K/R	\$78,902.37	\$9,125,551.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Reimbursement for December 2017 Payroll and Expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00248

Activity Title: Public Greenspace Tree Replacement Phase II

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/16/2010

Projected End Date:

12/31/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,250,030.38
Total Budget	\$0.00	\$1,250,030.38
Total Obligated	(\$0.49)	\$1,250,030.38
Total Funds Drawdown	\$0.00	\$1,250,030.38
Program Funds Drawdown	\$0.00	\$1,250,030.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,250,030.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund the planting of approximately 1,520 trees, turf refurbishment, arboreal care for 212 trees, 19,200 square feet of walking path restoration and ornamental planting beds consisting of 4,471 shrubs and 41,188 ground covers along the neutral grounds and rights-of-way of strategic corridors and in parks throughout the City of New Orleans.

Location Description:

Alcee Fortier Blvd. (Canal to Dwyer); Almonaster Blvd. (Franklin to Law); Bundy Rd. (I-10 to Chef Menteur); Canal Street (Claiborne to Carrollton); Carrollton Avenue (Claiborne to Orleans Avenue); Desaix Boulevard (Moss to Gentilly); Earhart Boulevard (Hamilton St. to Broadway); Esplanade Avenue (from Moss to Rampart); Jefferson Avenue (Claiborne to Tonti); Higgans Boulevard (Almonaster to Alvar); Holiday Drive (Gen. DeGaulle to Gen. Meyer); Mayo Dr. (I-10 to Dwyer); Orleans Avenue (City Park Avenue to Claiborne); Pontchartrain Park Golf Course; Poydras Street (from S. Peters Street to the I-10 overpass), New Orleans, LA

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5000

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	76614	34749	188569	59.06

LMI%:	59.06
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00250

Activity Title: Twin Oaks Drainage Project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/18/2013

Completed Activity Actual End Date:

11/18/2013

Responsible Organization:

Lafourche Parish Council

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,294,986.03
Total Budget	\$0.00	\$1,294,986.03
Total Obligated	\$0.00	\$1,294,986.03
Total Funds Drawdown	\$0.00	\$1,294,986.03
Program Funds Drawdown	\$0.00	\$1,294,986.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,294,986.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of approximately 1,260 L.F of sub-surface storm water drainage system & associated catch basins.

Location Description:

Twin Oaks Subdivision, Raceland, LA 70394

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1260/1260



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	284	215	880	56.70

LMI%:	56.7
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILTR - 00256

Activity Title: Central City Library

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

09/21/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/15/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$164,883.62
Total Budget	\$0.00	\$164,883.62
Total Obligated	\$0.00	\$164,883.62
Total Funds Drawdown	\$0.00	\$164,883.62
Program Funds Drawdown	\$0.00	\$164,883.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$164,883.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund the operations costs and purchase books, equipment and furnishings for a neighborhood/storefront library in Central City, New Orleans.

Location Description:

2405 Jackson Avenue New Orleans, LA 70113

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	19334	5189	31992	76.65

LMI%:				76.65
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00260

Activity Title: Street Light Repairs

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

12/23/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$22,036,022.60
Total Budget	\$0.00	\$22,036,022.60
Total Obligated	\$0.00	\$22,036,022.60
Total Funds Drawdown	\$0.00	\$22,036,022.60
Program Funds Drawdown	\$0.00	\$22,036,022.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,036,022.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project reimburses the City of New Orleans for repairs and replacements of wirings and light fixtures for the streetlights spread throughout the city. In addition, this activity includes project management services.

Location Description:

New Orleans, citywide

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/894538



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00267
Activity Title:	NORA D-CDBG Administration and Project Delivery

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

08/03/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,112,062.58
Total Budget	\$0.00	\$2,112,062.58
Total Obligated	\$0.00	\$2,112,062.58
Total Funds Drawdown	\$25,234.60	\$1,876,081.16
Program Funds Drawdown	\$25,234.60	\$1,876,081.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,234.60	\$1,876,081.16
City of New Orleans - K/R	\$25,234.60	\$1,876,081.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project covers costs of the New Orleans Redevelopment Authority (NORA) for project designs, implementation, staff time and administrative costs associated with administration of the Disaster CDBG funding and delivery.

Location Description:

1340 Poydras Street, New Orleans, LA 70112

Activity Progress Narrative:

Delivery and Administrative Costs associated with the performance outcomes of Disaster-CDBG funded programs such as OC Haley Ave. Commercial Corridor, St. Claude Commercial Corridor and Gentilly Woods Commercial Corridor.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00274
Activity Title: Univ. Med. Ctr. (UMC) Infrastructure Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/06/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/05/2016

Completed Activity Actual End Date:

05/05/2016

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,328,672.55
Total Budget	\$0.00	\$3,328,672.55
Total Obligated	\$0.00	\$3,328,672.55
Total Funds Drawdown	\$0.00	\$3,328,672.55
Program Funds Drawdown	\$0.00	\$3,328,672.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,328,672.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project undertakes infrastructure improvements to facilitate the development of the new University Medical Center (UMC). This includes site clearance, drainage improvements, ATT fiber relocation, sewer improvements, utility connections, and street improvements in the footprint of the UMC..

Location Description:

UMC footprint bounded by Canal Street, South Claiborne Avenue, Tulane Avenue and South Galvez Street, New Orleans, 70112

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00275 - LM

Activity Title: Iberville Soft Second Mortgage - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0021

Projected Start Date:

12/19/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,020,000.00
Total Budget	\$0.00	\$1,020,000.00
Total Obligated	\$0.00	\$1,020,000.00
Total Funds Drawdown	\$49,053.04	\$490,313.73
Program Funds Drawdown	\$49,053.04	\$490,313.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,053.04	\$564,313.73
City of New Orleans - K/R	\$49,053.04	\$564,313.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of New Orleans - K/R	Rehabilitation/reconstruction of residential structures	0021	ILTR - 00275 - UN	Iberville Soft Second Mortgage - UN	General Account

Association Description:

Associated related activity.

Activity Description:

This project implements a Soft Second Mortgage Program for homebuyers in the Iberville target area. The Iberville Soft-Second Mortgage Program will strategically promote homeownership opportunities for low to moderate and mid-income individuals and families who are buying their first homes in the Iberville Redevelopment Target area.

Location Description:

Area bounded by Broad Street to the north, Rampart Street to the south, St. Bernard Avenue to the east and Tulane Avenue to the west, New Orleans, LA 70112



Activity Progress Narrative:

The City of New Orleans is requesting reimbursement to complete the transaction for Elishia McAllister who is purchasing the property at 2630 Palmyra Street from Providence Community Housing.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		6/17	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/17	
# of Singlefamily Units	0		6/17	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	4/17	6/17	100.00
# Owner Households	0	0	0	2/0	4/17	6/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00279B

Activity Title: FHWA Road Improvements - Submerged Roads

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

01/09/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$182,974.95
Total Budget	\$182,974.95	\$182,974.95
Total Obligated	\$182,974.95	\$182,974.95
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

Location Description:

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycocock St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043



Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/23918

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	14577	12650	66442	40.98

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00281

Activity Title: Sharp Road and Century Oaks

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

05/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/21/2017

Completed Activity Actual End Date:

11/21/2017

Responsible Organization:

St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,974,347.71
Total Budget	\$0.00	\$1,974,347.71
Total Obligated	\$0.00	\$1,974,347.71
Total Funds Drawdown	\$0.00	\$1,974,347.71
Program Funds Drawdown	\$0.00	\$1,974,347.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,974,347.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds road and drainage improvements for Sharp Road in St. Tammany Parish. Other Funds includes St. Tammany Parish Government local funds.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1913/1913



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	891	740	12192	13.38

LMI%:	12.91
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$39,541.05
Total Other Funding Sources	\$39,541.05



Grantee Activity Number: ILTR - 00286

Activity Title: Office of Fair Housing

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/01/2013

Projected End Date:

12/31/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$323,226.49
Total Budget	\$0.00	\$323,226.49
Total Obligated	\$0.00	\$323,226.49
Total Funds Drawdown	\$0.00	\$204,012.01
Program Funds Drawdown	\$0.00	\$204,012.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$204,012.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The parish of St. Bernard is to hire a Coordinator, train council, staff and any and all personnel in FHEO (Fair Housing Equal Opportunity) and federal requirements for Equal Opportunity and assure that they comply with any and all regulations for the expenditure of CDBG/federal funds. This activity funds the Fair Housing Coordinator position, office supplies/printing, marketing, advertising, rental land appraisals, and titles/closings.

Location Description:

8201 West Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00287A
Activity Title: Veterans Admin. (VA) Home Restoration - Rehab.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0021

Projected Start Date:

03/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,550,000.00
Total Budget	\$50,000.00	\$1,550,000.00
Total Obligated	\$50,000.00	\$1,550,000.00
Total Funds Drawdown	(\$74,139.60)	\$1,214,590.63
Program Funds Drawdown	(\$74,139.60)	\$1,214,590.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$74,139.60)	\$1,214,590.63
City of New Orleans - K/R	(\$74,139.60)	\$1,214,590.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment program designed to revitalize residential neighborhoods affected by the construction of the VA Hospital and medical research center. The program will finance the rehabilitation or demolition of fifteen (15) structures relocated from the project footprint under the VA Medical Center Land Acquisition & Relocation grant (ILTR - 00122) to lots primarily in the Hoffman Triangle neighborhood, where approximately 53% of the residents meet HUD's Low to Moderate Income (LMI) criteria. In the case of any relocated structures found to be in an imminent danger of collapse, funds will be used to pay demolition costs. ILTR - 00287B holds remaining funds for the demolition piece of this project.

Location Description:

3600 Second Street, 3626 Second Street, 3328 Third Street, 3619 Fourth Street, 3914 Erato Street, 2420 Gravier Street, 3024 Jackson Avenue, 3219 Jackson Avenue, 1323 S. Derbigny Street, 3614 Washington Avenue, New Orleans, LA

Activity Progress Narrative:

In QPR due to return of grant funds by City of New Orleans - K/R.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/10
# of Singlefamily Units	0	1/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ILTR - 00287B
Activity Title:	Veterans Admin. (VA) Home Restoration - Clearance

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0021

Projected Start Date:

03/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	(\$50,000.00)	\$450,000.00
Total Obligated	(\$50,000.00)	\$450,000.00
Total Funds Drawdown	\$214,301.26	\$214,301.26
Program Funds Drawdown	\$214,301.26	\$214,301.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$214,301.26	\$214,301.26
City of New Orleans - K/R	\$214,301.26	\$214,301.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for ILTR - 00287A. When necessary, Disaster CDBG funds will pay the cost of demolishing those buildings found to be in slum/blighted condition, as determined by the City of New Orleans Code Enforcement and Safety and Permits Department. These structures will be inspected to see if there is danger of collapse. It will be the responsibility of the Housing Construction Department and Code Enforcement Bureau to certify which properties/structures are to be demolished.

Location Description:

3221 Second Street, 3234 Jackson Avenue, 3626 Fourth Street, New Orleans, LA

Activity Progress Narrative:

Rehabilitation costs for 3614 Washington Ave. and construction work write-ups for 10 houses rehabilitated by NDF.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Properties

0

0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00289

Activity Title: Workforce Development

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/11/2013

Projected End Date:

06/30/2019

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$0.00	\$498,496.46
Program Funds Drawdown	\$0.00	\$498,496.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$498,496.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Due to severe destruction (80%) of impacted businesses, there was significant job loss. The Nunez Community College's Workforce Development program includes film production and acting training programs as well as the existing industrial technology and maintenance programs. The industrial piece provided hands-on training, curriculum development, and development of the workforce in St. Bernard Parish for up to 82 students over a two year period. The film training programs will be free to the public and will inform, educate, and provide practical experience to develop the workforce in St. Bernard and the surrounding area in the Film Industry. A minimum of 30 students and a maximum of 45 students will be accepted into the actor training program over the course of one year. Finally, a minimum of 75 students and a maximum of 90 students will be accepted into the film training program over the course of one year.

Location Description:

All of St. Bernard Parish municipalities

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/40	0/174	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILTR - 00290

Activity Title: Kenner/Hanson City Sewer Lift Stations

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

01/27/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$796,855.87
Total Budget	\$0.00	\$796,855.87
Total Obligated	\$0.00	\$796,855.87
Total Funds Drawdown	\$1,220.99	\$350,039.30
Program Funds Drawdown	\$1,220.99	\$350,039.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,220.99	\$350,039.30
Jefferson Parish	\$1,220.99	\$350,039.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairs and improvements at City of Kenner Lift. In the Other Funds section, \$97,190.00 in local funds is also included, for a total of \$906,824.00 in Other Funds. Additional funding (and performance measures) for this project comes from 26PARA2301 in the Gustav/Ike grant.

Location Description:

Airline Drive/Minden Road, Kenner, LA

Activity Progress Narrative:

Reimbursement request from Hartman Engineering for engineering services performed on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1454	767	3412	65.09

LMI%:	65.09
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00292
Activity Title:	Grand Isle Roads Rehabilitation/Repair

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
01/27/2014

Projected End Date:
01/27/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jefferson Parish

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$150,958.57
Total Budget	\$0.00	\$150,958.57
Total Obligated	\$0.00	\$150,958.57
Total Funds Drawdown	\$20,755.75	\$20,755.75
Program Funds Drawdown	\$20,755.75	\$20,755.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,755.75	\$20,755.75
Jefferson Parish	\$20,755.75	\$20,755.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair and resurface 127 streets, which encompasses approximately 17.7 miles. In the Other Funds section, \$35,000.00 in local funds and \$2,915,892.00 in other state funds is also included, for a total of \$6,137,376.00 in Other Funds. Additional funding (and performance measures) for this project comes from 26PARA2101 in the Gustav/Ike grant.

Location Description:

Town of Grand Isle (127 streets)

Activity Progress Narrative:

Jefferson Parish is requesting funds for partial payment of final retainage for construction contractor, Barriere Construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/4673



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	339	321	1529	43.17

LMI%:	43.17
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,186,484.00
Total Other Funding Sources	\$3,186,484.00



Grantee Activity Number: ILTR - 00294A

Activity Title: Nora Navra Library Renovation/Expansion

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

09/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,176,890.53
Total Budget	\$0.00	\$1,176,890.53
Total Obligated	\$0.00	\$1,176,890.53
Total Funds Drawdown	\$0.00	\$1,176,890.53
Program Funds Drawdown	\$0.00	\$1,176,890.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,176,890.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Nora Navra Library has remained closed since Hurricane Katrina. The New Orleans Public Library has decided to construct a new facility at 1902 St. Bernard Avenue within the footprint of the existing site. The proposed plan will increase the size of the facility from 2700 to more than 6000 square feet. Project delivery will be through the traditional Design-Bid-Build method of procurement. Plans for the new library include the addition of an 880 square foot multi-purpose meeting facility. The restored facility will provide patron reading areas; a children's room; a small meeting space; a collection of lending materials including books, music CDs, DVDs, audiobooks, eBooks, magazines and newspapers; public computers; and internet and Wi-Fi access. Remaining funds for this activity are included in the 2nd Katrina/Rita grant on ILT2 - 00295B, along with the performance measure. Other sources of funds includes \$126,427.34 of bonds, in addition to the FEMA funds seen in the DRGR Action Plan for this activity.

Location Description:

1902 St. Bernard Avenue, New Orleans, LA 70116

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$56,672.72
Total Other Funding Sources	\$56,672.72

Grantee Activity Number: ILTR - 00298
Activity Title: Consolidated Commercial Corridors Revitalization

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0021

Projected Start Date:

04/17/2018

Benefit Type:

Area Benefit (Survey)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

04/30/2020

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,058,100.00
Total Budget	\$0.00	\$2,058,100.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This grant application proposes to combine 3 current Commercial Gap Finance Programs to provide financial assistance to private developers (non- and/or for-profits) that are rehabilitating or redeveloping commercial properties along 3 targeted areas. Those areas include Gentilly Blvd, St Claude Ave, and OC Haley Blvd.

Location Description:

City of New Orleans, Orleans Parish

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$2,058,100.00
Total Other Funding Sources	\$2,058,100.00



Grantee Activity Number: ILTR - Budget for St. Bernard Parish Proj. in Rev.

Activity Title: ILTR - Budget for St. Bernard Parish Proj. in Rev.

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

11/01/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/01/2020

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$7,387.49

Total Budget

(\$657,974.95)

\$7,387.49

Total Obligated

(\$657,974.95)

\$7,387.49

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Projects under review.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITPD - 00001

Activity Title: ITPD-SB-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$231,115.24
Total Budget	\$4,715.00	\$231,115.24
Total Obligated	\$4,715.00	\$231,115.24
Total Funds Drawdown	\$23,797.50	\$65,091.48
Program Funds Drawdown	\$23,797.50	\$65,091.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,797.50	\$65,091.48
Pan American Engineers Inc	\$23,797.50	\$65,091.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of a Public Improvement, Slum and Blight on behalf of St. Bernard Parish, St. Tammany Parish, and Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00059 in St. Bernard Parish, ILTR - 00117, 00212, 00213, 00214, and 00217 in St. Tammany Parish, and ILTR - 00071, 00112, 00121, 00134, 00135, and 00157 in Jefferson Parish.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITPD - 00002
Activity Title:	ITPD-UN-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/01/2014

Projected End Date:

06/30/2018

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$171,824.64
Total Budget	\$58,775.00	\$171,824.64
Total Obligated	\$58,775.00	\$171,824.64
Total Funds Drawdown	\$11,876.25	\$114,513.90
Program Funds Drawdown	\$11,876.25	\$114,513.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,876.25	\$114,513.90
Pan American Engineers Inc	\$11,876.25	\$114,513.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Public Improvements, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00173 and ILT2 - 00279.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITPD - 00003
Activity Title: ITPD-UN-Construct Water/sewer lines or systems

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 07/01/2014
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 06/30/2018
Completed Activity Actual End Date:

Responsible Organization:
 Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$133,569.70
Total Budget	\$21,670.00	\$133,569.70
Total Obligated	\$21,670.00	\$133,569.70
Total Funds Drawdown	\$4,283.75	\$106,580.33
Program Funds Drawdown	\$4,283.75	\$106,580.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,283.75	\$106,580.33
Pan American Engineers Inc	\$4,283.75	\$106,580.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00099 and ILT2 - 00259.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ITPD - 00004
Activity Title:	ITPD-UN-Public Facilities

Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 0021	Project Title: Infrastructure - Long Term Community Recovery
Projected Start Date: 07/01/2014	Projected End Date: 06/30/2018
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$199,961.78
Total Budget	\$0.00	\$199,961.78
Total Obligated	\$0.00	\$199,961.78
Total Funds Drawdown	\$5,347.50	\$161,314.10
Program Funds Drawdown	\$5,347.50	\$161,314.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,347.50	\$161,314.10
Pan American Engineers Inc	\$5,347.50	\$161,314.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of St. Bernard, Jefferson, and Lafourche Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00115 for St. Bernard Parish, ILTR - 00076, 00097, 00113, 00181, 00182, 00184, 00185, 00186, and 00291 for Jefferson Parish, and ILTR 00232 and 00252 for Lafourche Parish.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITPD - 00005
Activity Title:	ITPD-UN-Public Services

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/01/2014

Projected End Date:

06/30/2018

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$37,290.09
Total Budget	\$19,680.00	\$37,290.09
Total Obligated	\$19,680.00	\$37,290.09
Total Funds Drawdown	\$942.50	\$18,552.59
Program Funds Drawdown	\$942.50	\$18,552.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$942.50	\$18,552.59
Pan American Engineers Inc	\$942.50	\$18,552.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Public Services, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00286.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITPD - 00006

Activity Title: ITPD-UN-Economic Development

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$49,700.36

Total Budget

\$18,945.00

\$49,700.36

Total Obligated

\$18,945.00

\$49,700.36

Total Funds Drawdown

\$4,205.00

\$33,275.62

Program Funds Drawdown

\$4,205.00

\$33,275.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,205.00

\$33,275.62

Pan American Engineers Inc

\$4,205.00

\$33,275.62

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is grants management for Economic Development or recovery activity that creates/retains jobs, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00289.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITPD - 00016
Activity Title: ITPD-LM-Construct Water/sewer lines or systems

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 07/01/2014
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 06/30/2018
Completed Activity Actual End Date:

Responsible Organization:
 Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$107,007.03
Total Budget	\$0.00	\$107,007.03
Total Obligated	\$0.00	\$107,007.03
Total Funds Drawdown	\$1,725.00	\$79,550.32
Program Funds Drawdown	\$1,725.00	\$79,550.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,725.00	\$79,550.32
Pan American Engineers Inc	\$1,725.00	\$79,550.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Low to Moderate Income on behalf of St. Tammany and Jefferson Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00209 for St. Tammany Parish, and ILTR - 00068, 00069, 00070, 00074, 00079, 00082, 00083, 00084, and ILT2 - 00266 for Jefferson Parish

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITPD - 00017
Activity Title: ITPD-SB-Construct Water/sewer lines or systems

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$335,815.43
Total Budget	\$0.00	\$335,815.43
Total Obligated	\$0.00	\$335,815.43
Total Funds Drawdown	\$145.00	\$323,502.93
Program Funds Drawdown	\$145.00	\$323,502.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$145.00	\$323,502.93
Pan American Engineers Inc	\$145.00	\$323,502.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Slum and Blight on behalf of St. Tammany and Jefferson Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00208, 00281, and 00282 for St. Tammany Parish, and ILTR - 00057, 00098, and 00136 for Jefferson Parish.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITPD - 00018
Activity Title:	ITPD-SB-Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$30,386.48
Total Budget	\$0.00	\$30,386.48
Total Obligated	\$0.00	\$30,386.48
Total Funds Drawdown	\$2,065.00	\$27,578.00
Program Funds Drawdown	\$2,065.00	\$27,578.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,065.00	\$27,578.00
Pan American Engineers Inc	\$2,065.00	\$27,578.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Slum and Blight on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00075.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITPD - 00019
Activity Title:	ITPD-LM-Public Facilities

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
07/01/2014

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/30/2018

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$77,221.55
Total Budget	\$50,000.00	\$77,221.55
Total Obligated	\$50,000.00	\$77,221.55
Total Funds Drawdown	\$3,772.50	\$30,010.00
Program Funds Drawdown	\$3,772.50	\$30,010.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,772.50	\$30,010.00
Pan American Engineers Inc	\$3,772.50	\$30,010.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00290.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITPD - 00020
Activity Title:	ITPD-SB-Construct/reconstruct streets

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$29,560.33
Total Budget	\$0.00	\$29,560.33
Total Obligated	\$0.00	\$29,560.33
Total Funds Drawdown	\$72.50	\$2,406.00
Program Funds Drawdown	\$72.50	\$2,406.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72.50	\$2,406.00
Pan American Engineers Inc	\$72.50	\$2,406.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of streets, Slum and Blight on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00078.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITPD - 00021
Activity Title:	ITPD-LM-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/01/2014

Projected End Date:

06/30/2018

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$41,629.40
Total Budget	\$0.00	\$41,629.40
Total Obligated	\$0.00	\$41,629.40
Total Funds Drawdown	\$2,817.50	\$18,051.25
Program Funds Drawdown	\$2,817.50	\$18,051.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,817.50	\$18,051.25
Pan American Engineers Inc	\$2,817.50	\$18,051.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00077, 00120, and 00137.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITPD - 00022
Activity Title:	ITPD-UN-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/01/2014

Projected End Date:

06/30/2018

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$104,125.79
Total Budget	\$31,695.00	\$104,125.79
Total Obligated	\$31,695.00	\$104,125.79
Total Funds Drawdown	\$4,712.50	\$49,627.63
Program Funds Drawdown	\$4,712.50	\$49,627.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,712.50	\$49,627.63
Pan American Engineers Inc	\$4,712.50	\$49,627.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of Jefferson and Lafourche Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00292 and 00293 for Jefferson Parish, and ILTR - 00250 for Lafourche Parish.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITPD - 00023

Activity Title: ITPD-N/A-Planning

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$38,168.70
Total Budget	\$19,520.00	\$38,168.70
Total Obligated	\$19,520.00	\$38,168.70
Total Funds Drawdown	\$1,740.00	\$6,219.00
Program Funds Drawdown	\$1,740.00	\$6,219.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,740.00	\$6,219.00
Pan American Engineers Inc	\$1,740.00	\$6,219.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Planning on behalf of Lafourche Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00142.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0022 / Infrastructure - Local Government

Grantee Activity Number: ILOC - 00002

Activity Title: NRCS - Match Program

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0022

Projected Start Date:

05/27/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

To Date

N/A

\$774,167.32

Total Budget

\$0.00

\$774,167.32

Total Obligated

\$0.00

\$774,167.32

Total Funds Drawdown

\$0.00

\$774,167.32

Program Funds Drawdown

\$0.00

\$774,167.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$774,167.32

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

This project removes storm debris from various waterways throughout St. Tammany Parish.

Location Description:

St. Tammany Parish: parish-wide

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1650965
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	30440	26063	188926	29.91

LMI%:		29.91
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILOC - 00003
Activity Title: Mahalia Jackson Early Childhood Learning Center

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0022
Projected Start Date:
 10/30/2008
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Local Government
Projected End Date:
 10/30/2019
Completed Activity Actual End Date:

Responsible Organization:
 Orleans Parish School Board

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,413,255.43
Total Budget	\$0.00	\$4,413,255.43
Total Obligated	\$0.00	\$4,413,255.43
Total Funds Drawdown	\$0.00	\$4,413,255.43
Program Funds Drawdown	\$0.00	\$4,413,255.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,413,255.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund interior and exterior renovations to buildings A, B, C & D including installation of a reflected ceiling; and new construction of additional facilities such as a greenhouse, an exterior elevator and bridge, basketball court and playground equipment in four areas, and a new laundry facility for Mahalia Jackson Education Facility. The remaining funds for this activity are held in the 2nd grant Katrina/Rita, under I2OC - 000003. Additional funds for this project (and performance measures) are under IEDU - 00049 and ILTR - 00056 in the 1st Katrina/Rita grant.

Location Description:

2101 Freret Street, New Orleans, LA 70113

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	32839	0.00

LMI%:				77.4
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,737,293.00
Private Funds	\$3,408,067.00
Total Other Funding Sources	\$7,145,360.00



Grantee Activity Number:	ILOC - 00004
Activity Title:	Sewerage & Water Board Utilities Improvement

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

02/09/2010

Projected End Date:

06/12/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

06/12/2012

National Objective:

Low/Mod

Responsible Organization:

Sewerage and Water Board of New Orleans

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$15,000,000.00
Total Funds Drawdown	\$0.00	\$15,000,000.00
Program Funds Drawdown	\$0.00	\$15,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will involve the assessment and repair and/or replacement of sanitary sewer piping and manholes, water mains, and major storm drainage piping and other related items owned and operated by the Sewerage and Water Board as needed in the public right of way at various locations within the project limits of the South Louisiana Submerged Roads Program.

Location Description:

East Bank of New Orleans, 70112

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	88220/88220



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	157670	70686	411308	55.52

LMI%:	55.52
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILOC - 00013
Activity Title:	University of New Orleans - University Center

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
07/13/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local Government

Projected End Date:
09/11/2014

Completed Activity Actual End Date:
09/11/2014

Responsible Organization:
Division of Administration Facility Planning

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,439,881.53
Total Budget	\$0.00	\$2,439,881.53
Total Obligated	\$0.00	\$2,439,881.53
Total Funds Drawdown	\$0.00	\$2,439,881.53
Program Funds Drawdown	\$0.00	\$2,439,881.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,439,881.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project renovates administrative office and meeting spaces.

Location Description:

2000 Lakeshore Dr., New Orleans, LA 70148

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILOC - 00014A
Activity Title:	Pres. Resource Cntr. - Operation Comeback - Rehab.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0022

Projected Start Date:

03/08/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

09/16/2019

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$828,753.49
Total Budget	\$0.00	\$828,753.49
Total Obligated	\$0.00	\$828,753.49
Total Funds Drawdown	\$0.00	\$828,753.49
Program Funds Drawdown	\$0.00	\$828,753.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$828,753.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project centers on the historic preservation of 3 residential locations. These locations were chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. Typical purchasers of the residential properties under this program are low-moderate income and new to homeownership, and providing these populations with reasonable housing is a good way to begin increasing occupancy in an area where only about 50% of the residents have returned.

Location Description:

5450-52 Dauphine St., 1423 N. Claiborne Ave., 2404-06 St. Ann St.

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/3
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner Households	0	0	0	0/0	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILOC - 00019
Activity Title:	O.C. Haley Corridor Anchor Building

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0022

Projected Start Date:

08/13/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

09/16/2019

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,120,000.00
Total Budget	\$0.00	\$2,120,000.00
Total Obligated	\$0.00	\$2,120,000.00
Total Funds Drawdown	\$0.00	\$2,120,000.00
Program Funds Drawdown	\$0.00	\$2,120,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,120,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The disaster recovery CDBG funds will be used by the New Orleans Redevelopment Authority (NORA) as gap financing for the construction of a new mixed-use building at 1409 Oretha Castle Haley Boulevard. This project, in partnership with the non-profit developer Gulf Coast Housing Partnership, will construct an 83,000 square foot building, including 20,000 square feet of commercial space for NORA offices and three retailers and 63,000 square for a 70 unit multi-family housing development for low-moderate income seniors age 55 and over.

Location Description:

1409 Oretha Castle Haley Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	3601	1568	7452	69.36

LMI%:	69.36
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$8,181,036.00
Private Funds	\$8,468,595.00
Total Other Funding Sources	\$16,649,631.00



Grantee Activity Number:	ILOC - 00020
Activity Title:	Delgado Comm. Coll. Maintenance & Warehouse Bldng.

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
10/06/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
06/30/2019

Completed Activity Actual End Date:

Responsible Organization:
Division of Administration Facility Planning

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,070,287.84
Total Budget	(\$3,440.34)	\$3,070,287.84
Total Obligated	(\$3,440.34)	\$3,070,287.84
Total Funds Drawdown	\$0.00	\$2,639,648.62
Program Funds Drawdown	\$0.00	\$2,639,648.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,639,648.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The object of this project is to build a new maintenance/warehouse building which will house the entire Maintenance Dept., Grounds Crew, and Property Control for Delgado Community College.

Location Description:

615 City Park Avenue, New Orleans, LA 70119

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,001,300.00
Local Funds	\$117,916.61
Total Other Funding Sources	\$1,119,216.61



Grantee Activity Number: ILOC - 00022A

Activity Title: Nunez Community College Fine Arts Building

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Division of Administration Facility Planning

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$103,145.22
Total Budget	\$19,184.34	\$103,145.22
Total Obligated	\$19,184.34	\$103,145.22
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides CDBG Infrastructure funding under the LGEI to meet the expected shortfall of FEMA funds to build the Fine Arts Center of Nunez Community College in St. Bernard Parish. The Fine Arts Building would be 23,000 square feet 2 story brick veneer building on a slab and would house classroom functions pertaining to early childhood development, Liberal Arts, General Studies and Childhood Education Departments. This building would include classrooms, cafe, stage and staff offices. This activity is broken out from the activity I2OC - 00022 in the 2nd Katrina/Rita grant. The performance measures are being counted in the 2nd grant, as the majority of funds are sourced in that grant. Additional funds for this project (and performance measures) are under I2OC - 00022 in the 2nd Katrina/Rita grant.

Location Description:

209 West Magnolia Drive Chalmette, LA 70043

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ILOC - 00028
Activity Title:	Woldenberg Riverfront Park -Plaza Peimeter Repairs

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0022

Projected Start Date:

10/06/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

03/23/2016

Completed Activity Actual End Date:

03/25/2016

Responsible Organization:

Audubon Nature Institute Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$609,277.61
Total Budget	\$0.00	\$609,277.61
Total Obligated	\$0.00	\$609,277.61
Total Funds Drawdown	\$0.00	\$609,277.61
Program Funds Drawdown	\$0.00	\$609,277.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$609,277.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project completes repairs and improvements to plaza perimeter, wayfaring signage, public restrooms, and general restoration throughout Woldenberg Riverfront Park.

Location Description:

#1 Canal Street, New Orleans, 70130

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:				54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$32,157.24
Total Other Funding Sources	\$32,157.24



Grantee Activity Number:	ILOC - 00032
Activity Title:	Greater New Orleans Community Health Connection

Activity Category:

Public services

Project Number:

0022

Projected Start Date:

12/17/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Health and Hospitals

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$32,500,000.00
Total Budget	\$0.00	\$32,500,000.00
Total Obligated	\$0.00	\$32,500,000.00
Total Funds Drawdown	\$0.00	\$32,500,000.00
Program Funds Drawdown	\$0.00	\$32,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2013. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2014, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA). The direct beneficiaries benefitting from this program will be reported once this activity goes through closeout.

Location Description:

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		0/25	
# of Non-business Organizations	0		0/25	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$54,774,086.00
Total Other Funding Sources	\$54,774,086.00



Grantee Activity Number:	ILOC - 00040
Activity Title:	Capital Area Transit System (CATS) Subsidy

Activity Category:

Public services

Project Number:

0022

Projected Start Date:

05/12/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Capital Area Transit System

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides subsidy funds in the amount of \$500,000 to address the urgent need created by the relocation of thousands of low-income persons to Baton Rouge thereby creating severe stress on the transit system budget. The projected performance measure is persons benefitting from the target area of the City of Baton Rouge.

Location Description:

City of Baton Rouge

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	75317	36919	215370	52.11

LMI%:				52.11
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILOC - 00056
Activity Title:	SUNO Washington Library Renovation

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
03/01/2014

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
03/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Division of Administration Facility Planning

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$41,224.00
Total Budget	\$0.00	\$41,224.00
Total Obligated	\$0.00	\$41,224.00
Total Funds Drawdown	\$0.00	\$41,224.00
Program Funds Drawdown	\$0.00	\$41,224.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,224.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Southern University at New Orleans proposes to utilize CDBG funds to renovate and construct an Archives in the Washington Library to preserve components of the university's artifacts, art collection and valuable documents.

Location Description:

6400 Press Drive, New Orleans, LA 70126

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
State Funds	\$298,295.00
Subtotal Match Sources	\$298,295.00

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$298,295.00



Grantee Activity Number: ILOC - Div of Adm Facility Planning in Rev
Activity Title: ILOC - Div of Adm Facility Planning in Rev

Activity Category:

Planning

Project Number:

0022

Projected Start Date:

12/31/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Division of Administration Facility Planning

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$15,744.00)	\$0.00
Total Obligated	(\$15,744.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Jefferson Parish for Local Government Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IOPD - 00001
Activity Title:	ILOC-PD-Public Facility-UN

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
07/01/2014

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
06/30/2018

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$102,652.76
Total Budget	(\$5,877.24)	\$102,652.76
Total Obligated	(\$5,877.24)	\$102,652.76
Total Funds Drawdown	(\$5,877.24)	\$102,652.76
Program Funds Drawdown	(\$5,877.24)	\$102,652.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$5,877.24)	\$102,652.76
Division of Administration Facility Planning	\$0.00	\$0.00
Pan American Engineers Inc	(\$5,877.24)	\$102,652.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00013	University of New Orleans - University Center	General Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00020	Delgado Comm. Coll. Maintenance & Warehouse Bldg.	General Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00037	Univ. of Louisiana Lafayette - Earl K. Long Gym	General Account

Association Description:

IOPD - 00001 is grants management for the activities selected above.

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program.



Location Description:

See Location Descriptions for ILOC - 00013, 00020, and 00037.

Activity Progress Narrative:

In QPR due to return of grant funds by Pan American Engineers Inc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IOPD - 00002A
Activity Title:	ILOC-PD-Public Improvements-LM

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0022

Projected Start Date:

07/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$49,317.84
Total Budget	\$5,877.24	\$49,317.84
Total Obligated	\$5,877.24	\$49,317.84
Total Funds Drawdown	\$4,247.50	\$45,452.22
Program Funds Drawdown	\$4,247.50	\$45,452.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,247.50	\$45,452.22
Pan American Engineers Inc	\$4,247.50	\$45,452.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for the Jefferson Parish Parkway Drainage (ILOC - 00055).

Location Description:

See Activity Description for ILOC - 00020.

Activity Progress Narrative:

Professional Services rendered for Grant Management related to Jefferson Parkway Drainage including project updates, file review, and consultation with Parish.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0024 / Infrastructure - Primary and Secondary Education

Grantee Activity Number: IEDU - 00002

Activity Title: Walter L. Cohen Senior High

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$1,034,541.00

Total Budget

\$0.00

\$1,034,541.00

Total Obligated

\$0.00

\$1,034,541.00

Total Funds Drawdown

\$0.00

\$1,034,541.00

Program Funds Drawdown

\$0.00

\$1,034,541.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,034,541.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed \$0.00 \$0.00

Activity Description:

This project repairs and restores Walter L. Cohen Senior High to its pre-Katrina condition.

Location Description:

3520 Dryades Street, New Orleans, LA 70115

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:		54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,448,664.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$3,503,664.00



Grantee Activity Number: IEDU - 00004

Activity Title: A. D. Crossman Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/27/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,537,520.88
Total Budget	\$0.00	\$1,537,520.88
Total Obligated	\$0.00	\$1,537,520.88
Total Funds Drawdown	\$0.00	\$1,537,520.88
Program Funds Drawdown	\$0.00	\$1,537,520.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,537,520.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores A. D. Crossman Elementary to its pre-Katrina condition.

Location Description:

4407 S. Carrollton Ave., New Orleans, LA 70117

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$198,725.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$253,725.00



Grantee Activity Number:	IEDU - 00007
Activity Title:	Dr. Charles R. Drew Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,506,522.26
Total Budget	\$0.00	\$2,506,522.26
Total Obligated	\$0.00	\$2,506,522.26
Total Funds Drawdown	\$0.00	\$2,506,522.26
Program Funds Drawdown	\$0.00	\$2,506,522.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,506,522.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores Dr. Charles Drew Elementary to its pre-Katrina condition.

Location Description:

3819 St. Claude Ave., New Orleans, LA 70117

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$177,043.00
Total Other Funding Sources	\$177,043.00



Grantee Activity Number:	IEDU - 00009
Activity Title:	Edgar P. Harney Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$782,306.27
Total Budget	\$0.00	\$782,306.27
Total Obligated	\$0.00	\$782,306.27
Total Funds Drawdown	\$0.00	\$782,306.27
Program Funds Drawdown	\$0.00	\$782,306.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$782,306.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores Edgar P. Harney Elementary to its pre-Katrina condition.

Location Description:

2503 Willow Street, New Orleans, LA 70113

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$843,715.00
Total Other Funding Sources	\$843,715.00



Grantee Activity Number: IEDU - 00010

Activity Title: Marquis De Lafayette Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,556,618.00
Total Budget	\$0.00	\$1,556,618.00
Total Obligated	\$0.00	\$1,556,618.00
Total Funds Drawdown	\$0.00	\$1,556,618.00
Program Funds Drawdown	\$0.00	\$1,556,618.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,556,618.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores Marquis De Lafayette Elementary to its pre-Katrina condition.

Location Description:

2727 S. Carrollton Ave., New Orleans, LA 70118

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$225,499.00
Total Other Funding Sources	\$225,499.00



Grantee Activity Number:	IEDU - 00011
Activity Title:	NOCCA/Live Oak Middle

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/13/2014

Completed Activity Actual End Date:

06/13/2014

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,906,089.83
Total Budget	\$0.00	\$1,906,089.83
Total Obligated	\$0.00	\$1,906,089.83
Total Funds Drawdown	\$0.00	\$1,906,089.83
Program Funds Drawdown	\$0.00	\$1,906,089.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,906,089.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Department of Education/Recovery School District	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00065	Live Oak Elementary (2)	General Account

Association Description:

IEDU - 00065 continues repairs started in IEDU - 00011 for the Live Oak Elementary School in the City of New Orleans.

Activity Description:

This project repaired such things as the fire alarm, PA system, Fire/Life safety systems, and air conditioning of NOCCA/Live Oak Middle. The performance measure is counted in this activity, as IEDU - 00065 continues repairs of Live Oak.

Location Description:

3128 Constance Street, New Orleans, LA 70115



Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$313,098.46
Total Other Funding Sources	\$313,098.46



Grantee Activity Number:	IEDU - 00012
Activity Title:	McDonough 42 Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,322,241.37
Total Budget	\$0.00	\$1,322,241.37
Total Obligated	\$0.00	\$1,322,241.37
Total Funds Drawdown	\$0.00	\$1,322,241.37
Program Funds Drawdown	\$0.00	\$1,322,241.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,322,241.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores McDonough 42 Elementary to its pre-Katrina condition.

Location Description:

1651 North Tonti Street, New Orleans, LA 70119

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,077,313.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$1,132,313.00



Grantee Activity Number:	IEDU - 00013
Activity Title:	Martin Luther King Jr. Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,334,646.00
Total Budget	\$0.00	\$3,334,646.00
Total Obligated	\$0.00	\$3,334,646.00
Total Funds Drawdown	\$0.00	\$3,334,646.00
Program Funds Drawdown	\$0.00	\$3,334,646.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,334,646.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores Martin Luther King Elementary to its pre-Katrina condition.

Location Description:

1617 Caffin Street, New Orleans, LA 70117

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,519,989.00
Private Funds	\$3,000.00
Total Other Funding Sources	\$2,522,989.00



Grantee Activity Number:	IEDU - 00014
Activity Title:	L. E. Rabouin Career Magnet

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$346,051.35
Total Budget	\$0.00	\$346,051.35
Total Obligated	\$0.00	\$346,051.35
Total Funds Drawdown	\$0.00	\$346,051.35
Program Funds Drawdown	\$0.00	\$346,051.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$346,051.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores L. E. Rabouin Career Magnet to its pre-Katrina condition.

Location Description:

727 Carondelet St., New Orleans, LA 70130

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$81,167.00
Total Other Funding Sources	\$81,167.00



Grantee Activity Number:	IEDU - 00017
Activity Title:	Village de L'est Elementary

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
06/13/2008

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
03/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,494,287.00
Total Budget	\$0.00	\$1,494,287.00
Total Obligated	\$0.00	\$1,494,287.00
Total Funds Drawdown	\$0.00	\$1,494,287.00
Program Funds Drawdown	\$0.00	\$1,494,287.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,494,287.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Department of Education/Recovery School District	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00114	Master Plan Refurb. /Village De L'est Elementary	General Account

Association Description:

IEDU - 00114 refurbishes the same school as this activity (IEDU - 00017), but is a different phase of rehabilitation work.

Activity Description:

This project repairs electrical wiring and hardware, air conditioning and heating infrastructure, as well as door repairs and re-keying, code upgrades and fire alarm system repairs for Village de L'est Elementary School. The performance measure is counted in this activity, as IEDU - 00114 continues repairs of Village de L'est.

Location Description:

5100 Cannes St., New Orleans, LA 70129



Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$153,087.20
Total Other Funding Sources	\$153,087.20



Grantee Activity Number:	IEDU - 00018
Activity Title:	Booker T. Washington Senior High

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$10,703,395.00
Total Budget	\$0.00	\$10,703,395.00
Total Obligated	\$0.00	\$10,703,395.00
Total Funds Drawdown	\$0.00	\$10,703,395.00
Program Funds Drawdown	\$0.00	\$10,703,395.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,703,395.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores Booker T. Washington Senior High to its pre-Katrina condition.

Location Description:

2101 South Roman St., New Orleans, LA 70125

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,286,742.00
Total Other Funding Sources	\$1,286,742.00



Grantee Activity Number:	IEDU - 00019
Activity Title:	Sylvanie F. Williams Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$896,091.00
Total Budget	\$0.00	\$896,091.00
Total Obligated	\$0.00	\$896,091.00
Total Funds Drawdown	\$0.00	\$896,091.00
Program Funds Drawdown	\$0.00	\$896,091.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$896,091.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores Sylvanie Williams Elementary to its pre-Katrina condition.

Location Description:

3127 M. L. King Jr. Blvd., New Orleans, LA 70125

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,642,121.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$1,697,121.00



Grantee Activity Number: IEDU - 00040

Activity Title: Thurgood Marshall Middle School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$7,488,618.03
Total Budget	\$0.00	\$7,488,618.03
Total Obligated	\$0.00	\$7,488,618.03
Total Funds Drawdown	\$0.00	\$7,488,618.03
Program Funds Drawdown	\$0.00	\$7,488,618.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,488,618.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs FEMA ineligible repairs for Thurgood Marshall Middle using CDBG funding. This includes replacement of remainder of HVAC system, modernization of undamaged areas of 2nd and 3rd floors, as well as new roof, bathrooms, and electrical.

Location Description:

4621 Canal St., New Orleans, LA 70119

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$884,345.72
Private Funds	\$25,000.00
Total Other Funding Sources	\$909,345.72



Grantee Activity Number: IEDU - 00041

Activity Title: William J. Guste Elementary School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$11,196,285.27
Total Budget	\$0.00	\$11,196,285.27
Total Obligated	\$0.00	\$11,196,285.27
Total Funds Drawdown	\$0.00	\$11,196,285.27
Program Funds Drawdown	\$0.00	\$11,196,285.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,196,285.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs FEMA ineligible repairs of William J. Guste Elementary School using CDBG funding. This includes replacement of HVAC system, modernization of 2nd floor, walls and ceilings, exterior and interior (courtyard) windows, and installation of modern IT and infrastructure, remodeled kitchen and lavatories, ADA compliance, replacement of doors and hardware, and new chase system for courtyard windows. Additionally, this project will fund science tables, stools, a refrigerator, and peg boards.

Location Description:

2825 Thalia St., New Orleans, LA 70113

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$923,884.44
Private Funds	\$55,000.00
Total Other Funding Sources	\$978,884.44



Grantee Activity Number:	IEDU - 00049
Activity Title:	Mahalia Jackson Early Childhood Learning Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/30/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish School Board

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund interior and exterior renovations to the buildings of the Mahalia Jackson Early Childhood and Family Learning Center, including installation of a reflected ceiling; new floors, walls, and fixtures; site work for new concrete curbs and walkways, asphalt paving, and new metal fencing and gates; repairs to existing roofs and exterior paint; replacing all systems components, such as HVAC, plumbing, electrical, and fire sprinkler systems. New construction for this project will include a greenhouse, an exterior elevator and bridge, a new basketball court, playground equipment, and a new laundry facility. Additional funding (and performance measures) for this project comes from ILOC - 00003 and ILTR - 00056 in the 1st Katrina/Rita grant.

Location Description:

2101 Freret Street, New Orleans, LA 70113

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	19936	5217	32622	77.10

LMI%:	77.1
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$6,249,867.82
Private Funds	\$3,492,574.00
Total Other Funding Sources	\$9,742,441.82

Grantee Activity Number:	IEDU - 00058
Activity Title:	Woodland Office Building Elevator

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/12/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/14/2018

Completed Activity Actual End Date:

08/02/2012

Responsible Organization:

Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$383,272.17
Total Budget	\$0.00	\$383,272.17
Total Obligated	\$0.00	\$383,272.17
Total Funds Drawdown	\$0.00	\$383,272.17
Program Funds Drawdown	\$0.00	\$383,272.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$383,272.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to provide the Plaquemines Parish School Board Woodland Office Building with a turnkey ADA compliant vertical transportation system that is necessary to link office areas and facilities on the upper level with those located on the first floor of the building. Additionally, this project is required to attain the necessary code compliance for the intended use of the replacement facility. The direct beneficiaries benefitting from this program will be reported once this activity goes through closeout.

Location Description:

1484 Woodland Highway, Belle Chasse, LA 70039

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	IEDU - 00059
Activity Title:	Luling Elementary School Land Lab

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
09/03/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Slums and Blight

Activity Status:
Completed

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
12/23/2014

Completed Activity Actual End Date:
12/24/2014

Responsible Organization:
St. Charles Parish School Board

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$924,155.98
Total Budget	\$0.00	\$924,155.98
Total Obligated	\$0.00	\$924,155.98
Total Funds Drawdown	\$0.00	\$924,155.98
Program Funds Drawdown	\$0.00	\$924,155.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$924,155.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund the design and construction of a new permanent building [approximately thirty-five hundred (3500) square feet] to house the St. Charles Luling Elementary School Land Lab and replace the portable structure that was severely damaged by Hurricane Katrina.

Location Description:

904 Sugarhouse Road, Luling, LA 70070

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	8617	7101	47643	32.99

LMI%:	32.99
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$19,528.00
Total Other Funding Sources	\$19,528.00



Grantee Activity Number:	IEDU - 00065
Activity Title:	Live Oak Elementary (2)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/29/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,191,566.02
Total Budget	(\$153,216.98)	\$1,191,566.02
Total Obligated	(\$153,216.98)	\$1,191,566.02
Total Funds Drawdown	\$0.00	\$1,191,566.02
Program Funds Drawdown	\$0.00	\$1,191,566.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,272,447.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project continues the repairs and restoration of Live Oak Elementary and brings it back to its pre-Katrina condition. Work conducted includes skylights and auditorium floor replacement and door replacements. This continues the work started in IEDU - 00011 (performance measure is given there).

Location Description:

3128 Constance Street, New Orleans, LA 70115

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:				54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$76,154.00
Total Other Funding Sources	\$76,154.00



Grantee Activity Number: IEDU - 00071

Activity Title: Belle Chase High School Renovations

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/21/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

01/22/2014

Completed Activity Actual End Date:

01/22/2014

Responsible Organization:

Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,625,651.51
Total Budget	\$0.00	\$3,625,651.51
Total Obligated	\$0.00	\$3,625,651.51
Total Funds Drawdown	\$0.00	\$3,625,651.51
Program Funds Drawdown	\$0.00	\$3,625,651.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,625,651.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides the Belle Chasse High School essential repairs needed to maintain educational and public health standards by utilizing CDBG funding for FEMA-ineligible structure improvements. The funding will help in attaining compliance with physical accessibility and the Americans with Disability Act (ADA).

Location Description:

8346 Highway 23, Belle Chasse, LA 70037

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2050	1872	12030	32.60

LMI%:	34.81
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$193,815.00
Total Other Funding Sources	\$193,815.00



Grantee Activity Number:	IEDU - 00073
Activity Title:	Belle Chasse Middle School

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Completed

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
09/02/2010

Projected End Date:
06/05/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$268,582.58
Total Budget	\$0.00	\$268,582.58
Total Obligated	\$0.00	\$268,582.58
Total Funds Drawdown	\$0.00	\$268,582.58
Program Funds Drawdown	\$0.00	\$268,582.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$268,582.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This CDBG project completes FEMA-ineligible renovations at the Belle Chasse Middle School. The purpose of this project is to provide this school essential repairs needed to maintain educational and health standards.

Location Description:

13476 Highway 23, Belle Chasse, LA 70037

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2474	2034	12950	34.81

LMI%:	34.81
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IEDU - 00075
Activity Title:	Boothville Elementary Schools Renovations

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
07/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
08/18/2015

Completed Activity Actual End Date:
08/19/2015

Responsible Organization:
Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,945,469.22
Total Budget	\$0.00	\$1,945,469.22
Total Obligated	\$0.00	\$1,945,469.22
Total Funds Drawdown	\$0.00	\$1,945,469.22
Program Funds Drawdown	\$0.00	\$1,945,469.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,945,469.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovations to include upgrade of electrical, plumbing and mechanical systems, playground enhancements, structural repairs.

Location Description:

#1 Oiler Drive, Boothville, LA 70038

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2310	1120	7647	44.85

LMI%:	44.85
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$72,420.00
Total Other Funding Sources	\$72,420.00



Grantee Activity Number:	IEDU - 00076
Activity Title:	South Plaquemines Elementary School Enhancements

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
06/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
03/20/2015

Completed Activity Actual End Date:
03/20/2015

Responsible Organization:
Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$663,416.00
Total Budget	\$0.00	\$663,416.00
Total Obligated	\$0.00	\$663,416.00
Total Funds Drawdown	\$0.00	\$663,416.00
Program Funds Drawdown	\$0.00	\$663,416.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$663,416.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking, and drainage for South Plaquemines Elementary School.

Location Description:

309 Civic Drive, Port Sulphur, LA 70083

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	4180	4748	88.04

LMI%:	48.56
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$286,983.00
Total Other Funding Sources	\$286,983.00



Grantee Activity Number:	IEDU - 00080
Activity Title:	Phoenix High School (PK-12) Enhancements

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
12/22/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
07/21/2014

Completed Activity Actual End Date:
07/21/2014

Responsible Organization:
Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,297,301.91
Total Budget	\$0.00	\$1,297,301.91
Total Obligated	\$0.00	\$1,297,301.91
Total Funds Drawdown	\$0.00	\$1,297,301.91
Program Funds Drawdown	\$0.00	\$1,297,301.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,297,301.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides the new Phoenix High School (PK-12) facility with essential infrastructure and site improvements that are necessary to accommodate the additional needs of the school facility, and maintain educational and health standards. This project provides CDBG funding for roadways, parking and utilities that were not covered by FEMA eligible funds.

Location Description:

13073 Highway 15, Braithwaite, LA 70040

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1006	394	2656	52.71

LMI%:	52.71
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$550,921.00
Total Other Funding Sources	\$550,921.00



Grantee Activity Number:	IEDU - 00083
Activity Title:	Grand Lake High School Career & Technology Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

11/16/2012

Completed Activity Actual End Date:

11/16/2012

Responsible Organization:

Cameron Parish School Board

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,718,969.85
Total Budget	\$0.00	\$1,718,969.85
Total Obligated	\$0.00	\$1,718,969.85
Total Funds Drawdown	\$0.00	\$1,718,969.85
Program Funds Drawdown	\$0.00	\$1,718,969.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,718,969.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of construction of a new addition to the Career and Technology Center at Grand Lake High School to include an Agriscience Shop and Classroom, a Family and Consumer Science Lab, a Business lab, and boys' and girls' restrooms. Construction of the new Grand Lake High School Career and Technology Center Addition is vital to the restoration of critical educational facilities and opportunities for the students in the service delivery area of this facility. The performance measure is reported in IEDU - 00092, as that activity is the same project location.

Location Description:

1039 Highway 384, Cameron, LA 70631

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of public facilities

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2316	2081	9926	44.30

LMI%:	44.3
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IEDU - 00089
Activity Title: Grand Lake H.S. New Track Facility& Softball Field

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0024
Projected Start Date:
 10/01/2010
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 Infrastructure - Primary and Secondary Education
Projected End Date:
 01/14/2014
Completed Activity Actual End Date:
 01/14/2014
Responsible Organization:
 Cameron Parish School Board

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,792,515.50
Total Budget	\$0.00	\$3,792,515.50
Total Obligated	\$0.00	\$3,792,515.50
Total Funds Drawdown	\$0.00	\$3,792,515.50
Program Funds Drawdown	\$0.00	\$3,792,515.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,792,515.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This track facility and softball field enhancements project is vital to the community because of the existing overcrowded condition, and excessive wear and tear of the facility poses a serious and immediate threat to the health and welfare of the students attending the school. Construction of the new track facility and softball field enhancements, (including a press box), as well as a new concrete drive and a code-approved playground is vital to the restoration of critical educational facilities and opportunities for the students in the service delivery area of this facility. The performance measure is reported in IEDU - 00092, as that activity is the same project location.

Location Description:

1039 Highway 384, Grand Lake, LA 70631

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of public facilities

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2316	2081	9926	44.30

LMI%:	44.3
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$595,500.00
Total Other Funding Sources	\$595,500.00



Grantee Activity Number:	IEDU - 00091
Activity Title:	Renovation of Existing Bldg. for Wkfc. Development

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

05/28/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/19/2015

Completed Activity Actual End Date:

06/19/2015

Responsible Organization:

Calcasieu Parish School Board

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,893,327.00
Total Budget	\$0.00	\$1,893,327.00
Total Obligated	\$0.00	\$1,893,327.00
Total Funds Drawdown	\$0.00	\$1,893,327.00
Program Funds Drawdown	\$0.00	\$1,893,327.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,893,327.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The goal of this project is to provide additional space for the expansion of the workforce development training program offered by the Calcasieu Parish School Board. This will be accomplished by renovating the vacated school lunch administration offices for use for an automotive maintenance program, automotive body shop program and the outdoor equipment repair program. Other funds are from the Calcasieu Parish School Board.

Location Description:

726 East College Street, Lake Charles, LA 70607

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	44528	29366	183577	40.25

LMI%:	41.28
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$562,760.00
Total Other Funding Sources	\$562,760.00



Grantee Activity Number:	IEDU - 00092
Activity Title:	Grand Lake H.S. Renov., Generators & Landscaping

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
09/22/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
01/05/2015

Completed Activity Actual End Date:
01/05/2015

Responsible Organization:
Cameron Parish School Board

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,630,875.27
Total Budget	\$0.00	\$4,630,875.27
Total Obligated	\$0.00	\$4,630,875.27
Total Funds Drawdown	\$0.00	\$4,630,875.27
Program Funds Drawdown	\$0.00	\$4,630,875.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,630,875.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cameron Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00083	Grand Lake High School Career & Technology Center	General Account
Cameron Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00089	Grand Lake H.S. New Track Facility & Softball Field	General Account

Association Description:

The associated activities above are all part of the Grand Lake High School in Cameron Parish.

Activity Description:

The Grand Lake High School project will consist of renovations of the Old Gym, Old Cafeteria, Older Wing, installation of two new emergency generators and platform, campus landscaping and a playground. In addition, this includes replacing pumps at the existing sewer lift station with 1 phase grinder pumps. The project is vital to the community because providing a safe and secure educational facility will benefit the health and welfare of the students attending the school. This project is also part of a larger project located at Grand Lake High School, which includes IEDU - 00083 and IEDU - 00089. The public facility is reported in this activity.



Location Description:

1039 Highway 384, Grand Lake, LA 70631

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2316	2081	9926	44.30

LMI%:	44.3
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$135,815.40
Total Other Funding Sources	\$135,815.40



Grantee Activity Number:	IEDU - 00096
Activity Title:	South Cameron High School Fieldhouse, Greenhouse

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/10/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

01/07/2016

Completed Activity Actual End Date:

01/12/2016

Responsible Organization:

Cameron Parish School Board

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,313,654.71
Total Budget	\$0.00	\$1,313,654.71
Total Obligated	\$0.00	\$1,313,654.71
Total Funds Drawdown	\$0.00	\$1,313,654.71
Program Funds Drawdown	\$0.00	\$1,313,654.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,313,654.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This FEMA-ineligible project consists of design and construction of an athletic fieldhouse dressing facility. This project also includes the design and construction of a 1600 SF institutional grade greenhouse, a code approved Pre-K enclosed playground. Additionally, landscaping and fencing is proposed around the entire campus, including the Cameron Auditorium building and at the Cameron Parish School Board Administration Building. The school currently serves students in grades Pre-K through 12th. This project is designed to provide ample additional space for student activities, involving both educational and athletic opportunities and improved safety for the students in the event of natural disasters. The performance measure is reported in IEDU - 00060, as that activity is the same project location.

Location Description:

753 Oak Grove Hwy, Grand Chenier, LA 70543; 510 Marshall Street, Cameron, LA 70634; 512 Marshall Street, Cameron, LA 70631

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2316	2081	9926	44.30

LMI%:	44.3
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	IEDU - 00100
Activity Title:	Belle Chasse Primary School Enhancements

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
10/12/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
09/30/2019

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,296,271.29
Total Budget	\$297,367.29	\$4,296,271.29
Total Obligated	\$297,367.29	\$4,296,271.29
Total Funds Drawdown	\$74,621.15	\$2,457,695.40
Program Funds Drawdown	\$74,621.15	\$2,457,695.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,621.15	\$2,457,695.40
Plaquemines Parish School Board	\$74,621.15	\$2,457,695.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Plaquemines Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00053	Belle Chasse Primary Parking Lot	General Account
Plaquemines Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00057	Head Start Facility Improvements	General Account
Plaquemines Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00070	Belle Chasse Primary School Renovations	General Account

Association Description:

The associated activities involve various phases of rehabilitation of the Primary School facility in Belle Chasse, Plaquemines Parish.

Activity Description:

The purpose of this project is to provide the Belle Chasse Primary School with essential infrastructure and site preparation needed to facilitate the new Pre-K through Grade 1 facility and maintain educational and health standards at the existing primary school. This project would include site preparation to include clearing and



grading, elevation and drainage, and construction of a sewer treatment plant, extension of utilities to the facility, driveway, parking, sidewalks, site lighting, covered areas, playground equipment, and landscaping. This project is also part of a larger project located at Belle Chase Primary School, which includes IEDU - 00053, IEDU - 00057, IEDU - 00070 and IEDU - 00100. The public facility is reported in this activity.

Location Description:

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

Activity Progress Narrative:

Basic Engineering Services performed by Verges Rome for the Belle Chase Primary School Enhancements project. The project is under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2474	2034	12950	34.81

LMI%:	34.81
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IEDU - 00103
Activity Title:	Pupil Appraisal Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

11/08/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish School Board

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,713,956.67
Total Budget	\$0.00	\$1,713,956.67
Total Obligated	\$0.00	\$1,713,956.67
Total Funds Drawdown	\$142,520.72	\$1,270,993.32
Program Funds Drawdown	\$142,520.72	\$1,270,993.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$142,520.72	\$1,270,993.32
St. Tammany Parish School Board	\$142,520.72	\$1,270,993.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The School Board is proposing to demolish the existing building owned by the School Board at the site and construct a new 6,576 square foot building, site survey, parking and sidewalks, Architecture and Engineering fees, geotechnical services, construction of the new building and construction contingencies. The proposed new Pupil Appraisal Center will provide working facilities for existing employees that were displaced. The new Pupil Appraisal Center will house offices, testing rooms, conference rooms and support facilities for approximately 43 personnel for the St. Tammany Parish School Pupil Appraisal Department.

Location Description:

224 Brakefield Street, Slidell, LA 70458

Activity Progress Narrative:

This reimbursement is for work performed by Grillot Construction through 6-30-2018. The construction project is 80.62% complete.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of public facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	4555	3954	25804	32.98

LMI%:				32.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$112,206.00
Total Other Funding Sources	\$112,206.00



Grantee Activity Number:	IEDU - 00107
Activity Title:	Alice Harte Elementary School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

03/23/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish School Board

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$18,275,819.00
Total Budget	\$0.00	\$18,275,819.00
Total Obligated	\$0.00	\$18,275,819.00
Total Funds Drawdown	\$0.00	\$18,275,819.00
Program Funds Drawdown	\$0.00	\$18,275,819.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,275,819.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project constructs a new public school facility for Alice Harte Elementary School. CDBG Disaster funding is being requested for the construction of a new 110,000 square foot facility, in accordance with specifications set forth in the Master Facilities Plan adopted by the Orleans Parish School Board. Alice Harte is identified in the Master Plan as a Phase I school project. The design will be based on standards and guidelines for school sites (new and remodeled buildings) as outlined in the Master Plan. All new schools within the master plan will be built to LEED Silver standards, and fully ADA compliant, consisting of over thirty (30) classrooms, with four (4) classrooms dedicated to Special Education.

Location Description:

5300 Berkley Drive New Orleans, LA 70131

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of public facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$10,633,611.70
Total Other Funding Sources	\$10,633,611.70



Grantee Activity Number:	IEDU - 00110
Activity Title:	Master Plan Refurbishment/Laurel Elementary School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

03/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$6,902,400.00
Total Budget	\$0.00	\$6,902,400.00
Total Obligated	\$0.00	\$6,902,400.00
Total Funds Drawdown	\$84,261.41	\$5,641,432.63
Program Funds Drawdown	\$84,261.41	\$5,641,432.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$84,261.41	\$5,641,432.63
Louisiana Department of Education/Recovery School	\$84,261.41	\$5,641,432.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project replaces the roof on main bldg and doors and windows; upgrade HVAC system; tuck-pointing exterior of facility and kitchen upgrades to correct DHH violations. In addition, restroom renovations, acoustic ceiling tile and grid replacement, and replacement of VCT flooring will be carried out.

Location Description:

820 Jackson Avenue, New Orleans, LA 70130

Activity Progress Narrative:

Master Plan Refurbishment at Laurel Elementary School.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$210,009.00
Total Other Funding Sources	\$210,009.00



Grantee Activity Number: IEDU - 00112
Activity Title: Master Plan Refurb./Agnes L. Baudit Elem. School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,175,200.00
Total Budget	\$0.00	\$3,175,200.00
Total Obligated	\$0.00	\$3,175,200.00
Total Funds Drawdown	\$93,407.38	\$3,087,946.31
Program Funds Drawdown	\$93,407.38	\$3,087,946.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$93,407.38	\$3,087,946.31
Louisiana Department of Education/Recovery School	\$93,407.38	\$3,087,946.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity conducts replacement of roof, doors and windows; upgrade of HVAC system; electrical upgrades; kitchen upgrades to correct DHH (Department of Health and Hospitals) violations; asbestos abatement and tuck-pointing exterior of facility;

Location Description:

3649 Laurel St. New Orleans, LA 70115

Activity Progress Narrative:

Construction costs for the Master Plan Refurbishment at Bauduit Elementary School.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$169,490.40
Total Other Funding Sources	\$169,490.40



Grantee Activity Number: IEDU - 00117
Activity Title: Centralized Career and Technical Education Facilit

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/01/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$12,121,176.15
Total Budget	\$12,121,176.15	\$12,121,176.15
Total Obligated	\$12,121,176.15	\$12,121,176.15
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee is requesting the CDBG-DR funding to convert the former McDonogh No. 35 Senior High School into a state-of-the-art complex to house a career and technical education facility. The facility will provide physical infrastructure to support career readiness programming, and educational experience which will result in career readiness and ensure students are successful in pursuing college or career after graduation. The District's goal is to build a structure that will minimize damages caused by future storms and will provide a safe, high quality learning facility for future students.

Location Description:

1331 Kerlerec Street, New Orleans, La 70116

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - Budget for Plaquemines Parish Proj. in Rev.

Activity Title: IEDU - Budget for Plaquemines Parish Proj. in Rev.

Activity Category:

Planning

Project Number:

0024

Projected Start Date:

10/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$24.90
Total Budget	(\$377,367.29)	\$24.90
Total Obligated	(\$377,367.28)	\$24.90
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Plaquemines Parish for Primary and Secondary Education. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	6586	4181	26028	41.37

LMI%:	41.37
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IEDU - Budget for RSD Proj. in Rev.

Activity Title: IEDU - Budget for RSD Proj. in Rev.

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0024

Project Title:

Infrastructure - Primary and Secondary Education

Projected Start Date:

12/31/2017

Projected End Date:

12/31/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$153,216.98
Total Budget	(\$11,967,959.17)	\$153,216.98
Total Obligated	\$153,215.98	\$153,216.98
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project holds funds for Primary and Secondary Education projects not yet approved by OCD/DRU.

Location Description:

Louisiana disaster-impacted parishes

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEPD - 00001

Activity Title: IEPD-LM-Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$505,329.75
Total Budget	\$3,000.00	\$505,329.75
Total Obligated	\$3,000.00	\$505,329.75
Total Funds Drawdown	\$34,593.75	\$350,045.50
Program Funds Drawdown	\$34,593.75	\$350,045.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,593.75	\$350,045.50
Pan American Engineers Inc	\$34,593.75	\$350,045.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the Louisiana Recovery School District allocation, the Plaquemines Parish School Board allocation and the Orleans Parish School Board allocation for the Infrastructure - Primary and Secondary School program.

Location Description:

See Location Descriptions for IEDU - 00001 through 00019, IEDU - 00040, 41, 44, 65, 110, 112, 113, 114, 115, and 116 for the Louisiana Department of Education/Recovery School Board. See Location Descriptions for IEDU - 00057, 0058, 00076, and 00080 for the Plaquemines Parish School Board. Also, see Location Description for IEDU - 00107 for Orleans Parish School Board.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEPD - 00002
Activity Title:	IEPD-UN-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0024

Project Title:

Infrastructure - Primary and Secondary Education

Projected Start Date:

02/01/2015

Projected End Date:

06/30/2018

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$12,291.88
Total Budget	\$1,000.00	\$12,291.88
Total Obligated	\$1,000.00	\$12,291.88
Total Funds Drawdown	\$580.00	\$4,115.75
Program Funds Drawdown	\$580.00	\$4,115.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$580.00	\$4,115.75
Pan American Engineers Inc	\$580.00	\$4,115.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvement, Urgent Need on behalf of the Plaquemines Parish School Board for the Infrastructure - Primary and Secondary School program.

Location Description:

See Location Description for IEDU - 00062.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEPD - 00004

Activity Title: IEPD-UN-Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$397,192.00
Total Budget	\$76,000.00	\$397,192.00
Total Obligated	\$76,000.00	\$397,192.00
Total Funds Drawdown	\$36,375.00	\$341,818.75
Program Funds Drawdown	\$36,375.00	\$341,818.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,375.00	\$341,818.75
Pan American Engineers Inc	\$36,375.00	\$341,818.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish School Board, the Cameron Parish School Board, and the St. Tammany Parish School Board for the Infrastructure - Primary and Secondary School program.

Location Description:

See Location Descriptions for IEDU - 00053, 00070, 00071, 00072, 00073, 00075, 00081, 00084, 00087, and 00100 for the Plaquemines Parish School Board, IEDU - 00060, 00083, 00089, 00092, 00095, 00096, 00097, and 00098 for the Cameron Parish School Board, and IEDU - 00068, 00078, and IEDU - 00103 for St. Tammany Parish School Board.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0025 / Infrastructure - Fisheries Assistance

Grantee Activity Number: IFIS - 00001

Activity Title: Cameron Square Waterfront Development

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

To Date

N/A

\$3,299,539.48

Total Budget

\$0.00

\$3,299,539.48

Total Obligated

\$0.00

\$3,299,539.48

Total Funds Drawdown

\$0.00

\$3,299,539.48

Program Funds Drawdown

\$0.00

\$3,299,539.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,299,539.48



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cameron Parish Police Jury	Rehabilitation/reconstruction of public facilities	0012P	012P - I12P - 00001	Cameron Square Waterfront Development	Cameron Parish Revitalization - Parish PIA

Association Description:

This Louisiana Land Trust program income activity for Cameron Parish is contributing funds for the Cameron Square Waterfront Development (IFIS - 00001).

Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. Additional funding for this project comes from F12P - 00001 in the 1st Katrina/Rita grant and 12FSCC3501 in the Gustav/Ike grant.

Location Description:

Hwy 82, Cameron, LA 70631

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2316	2081	9926	44.30

LMI%:	44.3
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00004

Activity Title: Grand Isle Fisheries

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

05/18/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

10/07/2014

Completed Activity Actual End Date:

10/08/2014

Responsible Organization:

Grand Isle Port Commission

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$2,872,438.00

Total Budget

\$0.00

\$2,872,438.00

Total Obligated

\$0.00

\$2,872,438.00

Total Funds Drawdown

\$0.00

\$2,872,438.00

Program Funds Drawdown

\$0.00

\$2,872,438.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,872,438.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This fisheries project acquires a privately-owned facility and will consist of multi-purpose docking facilities for both commercial and recreational fishing vessels.

Location Description:

Smith Lane and Oak Lane at Bayou Riguard, Grand Isle, LA 70358

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	339	321	1529	43.17

LMI%:	43.17
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$28,000.00
Total Other Funding Sources	\$28,000.00



Grantee Activity Number: IFIS - 00009

Activity Title: Oyster Conveyors

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

02/25/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

02/08/2019

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,099,972.10
Total Budget	\$0.00	\$1,099,972.10
Total Obligated	\$0.00	\$1,099,972.10
Total Funds Drawdown	\$0.00	\$1,099,972.10
Program Funds Drawdown	\$0.00	\$1,099,972.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,099,972.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of engineering and installation of 16 oyster unloading conveyors, 4 each at 4 parish-owned boat harbors.

Location Description:

Buras Boat Harbor, 172 Buras Boat Harbor Road: Empire Boat Harbor, 33373 LA Hwy 23: Venice Boat Harbor, 138 Tiger Pass Road: Pointe a la Hache Boat Harbor, 134 Beshel Road

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/900



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	3349	1529	10351	47.13

LMI%:	47.13
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IFIS - 00016

Activity Title: Empire Shipyard

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

06/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

04/22/2019

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project constructs a shipyard to facilitate the on-land repair of marine vessels, and serve as the site of the idle boat hoist donated to the parish by Saudi Aramco. This facility includes a marine lift slip, site improvements, dredging, and yard surfaces.

Location Description:

Highway 23, Empire, LA

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	786	261	2075	50.46

LMI%:	50.46
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$1,500,000.00



Grantee Activity Number:	IFIS - 00018
Activity Title:	Restoring Cameron Co-Op Fisheries Communities

Activity Category:

Administration

Project Number:

0025

Projected Start Date:

03/02/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

02/22/2013

Completed Activity Actual End Date:

02/22/2013

Responsible Organization:

Foundation for Louisiana

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,689.59
Total Budget	\$0.00	\$1,689.59
Total Obligated	\$0.00	\$1,689.59
Total Funds Drawdown	\$0.00	\$1,689.59
Program Funds Drawdown	\$0.00	\$1,689.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,689.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project acquires property and constructs a seafood processing facility, and also includes site improvements, deck and wharf reconstruction, and a wastewater treatment system. Additionally equipment will be acquired to move seafood from boats to shipping and storage containers.

Location Description:

Lake Lane Hackberry, LA 70631

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00019

Activity Title: Harbor of Refuge

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

06/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

02/08/2020

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$793,500.00
Total Budget	\$0.00	\$793,500.00
Total Obligated	\$0.00	\$793,500.00
Total Funds Drawdown	\$18,218.04	\$651,622.64
Program Funds Drawdown	\$18,218.04	\$651,622.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,218.04	\$651,622.64
St. Bernard Parish Government	\$18,218.04	\$651,622.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the construction of a harbor for commercial fishing vessels within the Violet Canal behind the protection of the levees and the flood gate. Also, project scope will now consist of removing sunken vessels, additional debris removal and clearing of vegetation within the Violet Canal from St. Bernard Highway to the flood control system. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

Location Description:

Violet, LA 70092

Activity Progress Narrative:

Construction is complete. Archaeological survey is being submitted as well as parish salary reimbursements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	544	230	1233	62.77

LMI%:	62.77
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IFIS - 00020
Activity Title:	Yscloskey Ice House

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
06/15/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
04/16/2019

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,055,000.00
Total Budget	\$0.00	\$1,055,000.00
Total Obligated	\$0.00	\$1,055,000.00
Total Funds Drawdown	\$4,200.37	\$619,183.11
Program Funds Drawdown	\$4,200.37	\$619,183.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,200.37	\$619,183.11
St. Bernard Parish Government	\$4,200.37	\$619,183.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project will demolish and construct a new facility in Yscloskey. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

Location Description:

2523 Hopedale Hwy, Yscloskey, LA 70085

Activity Progress Narrative:

Payroll reimbursements for the Yscloskey Ice House project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	544	230	1233	62.77

LMI%:	62.77
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IFIS - 00021
Activity Title:	Jean Lafitte Fisheries Market

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
03/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
11/14/2021

Completed Activity Actual End Date:

Responsible Organization:
Town of Jean Lafitte

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,230,000.00
Total Budget	\$0.00	\$1,230,000.00
Total Obligated	\$0.00	\$1,230,000.00
Total Funds Drawdown	\$0.00	\$1,230,000.00
Program Funds Drawdown	\$0.00	\$1,230,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,230,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds the construction of a covered, open air market pavilion & assembly space (approximately 29,800 sq ft), which includes a fresh fish market area, restaurant sales area, wharf, pavilion & stage areas. Additional funding for this project comes from 26FSCC3502 in the Gustav/Ike grant.

Location Description:

865 Jean Lafitte Blvd., Jean Lafitte, La 70037

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# of Persons	96707	74423	451104	37.94

LMI%:	37.94
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,497,000.00
Total Other Funding Sources	\$1,497,000.00

Grantee Activity Number:	IFIS - 00023
Activity Title:	South Lafourche Storm Harbor Marina

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
05/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
11/24/2014

Completed Activity Actual End Date:
09/08/2016

Responsible Organization:
Greater Lafourche Port Commission

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$393,670.00
Total Budget	\$0.00	\$393,670.00
Total Obligated	\$0.00	\$393,670.00
Total Funds Drawdown	\$0.00	\$393,670.00
Program Funds Drawdown	\$0.00	\$393,670.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$393,670.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project will construct a Storm Harbor Marina, as well as mooring piles and a dock system. Additional funding (and performance measure) for this project comes from ILTR - 00232 in the 1st Katrina/Rita grant.

Location Description:

Bayou Lafourche at Leon-Theriot Floodgate, Golden Meadow, LA 70357

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	21304	14191	88250	40.22

LMI%:	40.22
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$27,450.00
Total Other Funding Sources	\$27,450.00



Grantee Activity Number:	IFIS - 00024
Activity Title:	Terrebonne Cold Storage/Incubator Kitchen

Activity Category:

Administration

Project Number:

0025

Projected Start Date:

05/12/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

03/25/2013

Completed Activity Actual End Date:

03/25/2013

Responsible Organization:

Terrebonne Economic Development Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$21,500.00
Total Budget	\$0.00	\$21,500.00
Total Obligated	\$0.00	\$21,500.00
Total Funds Drawdown	\$0.00	\$21,500.00
Program Funds Drawdown	\$0.00	\$21,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project funds the design and construction of the Terrebonne Cold Storage/Kitchen Incubator. This facility would include 43,000 sq. ft. regional cold storage facility, also including administrative offices, a break room, and restrooms for the employees.

The fisheries project was judged not to be feasible, and so the budget only includes planning services performed by the responsible organization.

Location Description:

328 Louisiana Dr., Thibodaux, LA 70301

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IFIS - Fisheries Startup & Consulting Fees
Activity Title:	Fisheries Startup & Consulting Fees

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
05/06/2008

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
05/20/2008

Completed Activity Actual End Date:

Responsible Organization:
Charles Pistis

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$30,296.19
Total Budget	\$0.00	\$30,296.19
Total Obligated	\$0.00	\$30,296.19
Total Funds Drawdown	\$0.00	\$30,296.19
Program Funds Drawdown	\$0.00	\$30,296.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,296.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Consultation fees paid to nation-wide fisheries experts brought to Louisiana to evaluate program proposals.

Location Description:

Planning for all state-wide Fisheries projects, generally for coastal parishes.

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	829141	515639	3133533	42.92

LMI%:				42.92
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - Rehab/Recon. of Public Improv.

Activity Title: IFIS - Rehab/Recon. of Public Improv.

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

10/05/2011

Projected End Date:

12/31/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$998,730.00
Total Budget	\$0.00	\$998,730.00
Total Obligated	\$0.00	\$998,730.00
Total Funds Drawdown	\$0.00	\$998,730.00
Program Funds Drawdown	\$0.00	\$998,730.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$998,730.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hunt Guillot program delivery charges for Fisheries programs.

Location Description:

N/A

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1177322	713210	4332884	43.63

LMI%:				43.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IFPD - 00001

Activity Title: IFPD - Public Facilities - UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

02/23/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$123,930.00
Total Budget	\$0.00	\$123,930.00
Total Obligated	\$0.00	\$123,930.00
Total Funds Drawdown	\$3,552.50	\$99,058.50
Program Funds Drawdown	\$3,552.50	\$99,058.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,552.50	\$99,058.50
Pan American Engineers Inc	\$3,552.50	\$99,058.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of Morgan City, St. Bernard Parish Government, and the Town of Jean Lafitte for the Fisheries program.

Location Description:

See Location Descriptions for IFIS - 00010 for Morgan City, IFIS - 00020 for St. Bernard Parish, and IFIS - 00021 for the Town of Jean Lafitte.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IFPD - 00002
Activity Title:	IFPD - Public Facilities - SB

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
04/08/2015

Benefit Type:
N/A

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
06/30/2018

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$67,875.00
Total Budget	\$0.00	\$67,875.00
Total Obligated	\$0.00	\$67,875.00
Total Funds Drawdown	\$3,661.25	\$22,428.75
Program Funds Drawdown	\$3,661.25	\$22,428.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,661.25	\$22,428.75
Pan American Engineers Inc	\$3,661.25	\$22,428.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the Jefferson Parish Bucktown Harbor Marina.

Location Description:

Bucktown Harbor Marina, 200 Hammond, Metairie, LA 70005

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IFPD - 00006
Activity Title:	IFPD - Public Facilities - LM

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
07/01/2014

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
06/30/2018

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$85,000.00
Total Budget	\$0.00	\$85,000.00
Total Obligated	\$0.00	\$85,000.00
Total Funds Drawdown	\$2,025.00	\$67,681.50
Program Funds Drawdown	\$2,025.00	\$67,681.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,025.00	\$67,681.50
Pan American Engineers Inc	\$2,025.00	\$67,681.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the St. Bernard Parish Harbor of Refuge.

Location Description:

Violet, LA 70092

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0026 / Recovery Workforce Training Program

Grantee Activity Number: IRWF - SOWELA Regional Training Center

Activity Title: IRWF - SOWELA Regional Training Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0026

Projected Start Date:

04/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Recovery Workforce Training Program

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

LCTCS Facilities Corporation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

To Date

N/A

\$2,525,554.90

Total Budget

\$0.00

\$2,525,554.90

Total Obligated

\$0.00

\$2,525,554.90

Total Funds Drawdown

\$0.00

\$2,525,554.90

Program Funds Drawdown

\$0.00

\$2,525,554.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,525,554.90

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of a approximately 80,000 square foot regional training facility on approximately 12 acre parcel of land directly across the street from the SOWELA campus. Training center will deliver high-quality non-credit and credit educational programming geared to support the burgeoning petrochemical sector brought about as a result of abundant and affordable natural gas throughout the United States. Training is needed as SASOL and similar industry is expanding in the Lake Charles area. Additional funding for the Recovery Workforce Training Program is in the following disaster grants, activities, and the following budget amounts:

Katrina-Rita Grant 2:12WF - SOWELA Regional Training Center (construction), \$11,325,934.00

Gustav-Ike grant: 10DRLG2901 - SOWELA (environmental and construction), \$4,848,511.00

Gustav-Ike grant: 10WBDI2901 - SOWELA Acquisition (survey, appraisal, property taxes, title), \$16,982.92

Gustav-Ike grant: 10WBDI2902 - SOWELA URA (relocation), \$1,283,017.00

Location Description:

3749 Senator J. Bennett Johnston Avenue, Lake Charles, LA 70605

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	112204	69657	417641	43.54

LMI%:	43.54
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 0030 / Economic Development

Grantee Activity Number: EBLP - Bridge Loan
Activity Title: Bridge Loan - (EBLP)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

07/06/2012

Completed Activity Actual End Date:

08/22/2012

Responsible Organization:

LPFA LA Hurricane Small Bus

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$6,125,936.17
Total Budget	\$0.00	\$6,125,936.17
Total Obligated	\$0.00	\$6,125,936.17
Total Funds Drawdown	\$0.00	\$6,125,936.17
Program Funds Drawdown	\$0.00	\$6,125,936.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,810,643.69
Total Funds Expended	\$0.00	\$6,125,936.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

Location Description:

In Hurricanes Katrina and Rita affected parishes.

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	789/547

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1177322	713210	4332884	43.63

LMI%:	43.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1001 - The Healing Center

Activity Title: The Healing Center

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

05/26/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

04/04/2011

Completed Activity Actual End Date:

04/04/2011

Responsible Organization:

Leverage Lender, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$3,500,000.00
Total Funds Drawdown	\$0.00	\$3,500,000.00
Program Funds Drawdown	\$0.00	\$689,356.31
Program Income Drawdown	\$0.00	\$2,810,643.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project aims to:

1. Kick start the Revitalization of the Rampart/St. Claude Corridor, attracting locals, residents of the region and tourists to the downtown corridor along the Mississippi River - Total 5 year impact \$70mm to \$125mm and expand local tax base by \$61mm to \$110mm - Henry and Associates Feasibility and Economic Analysis. 60 to 1 return on every Federal Dollar invested.
2. Incubating approximately 40 start up businesses, including 20 arts and crafts kiosks, 10 Complimentary and Alternative Healing Offices, Food Corp, Woman's Center, Spiritual Center, Community Theater, Community Assembly Space, Woodshed Music Room, Organic Restaurant, Coffee Bar, Juice Bar, Street University, Yoga Studios, Environmental Office, 5 Retail Stores, Hydroponic Garden, Child Care, Woman's Infants and Children Facility, and Police Substation. These uses were responsive to the results from 250 households surveyed in the surrounding neighborhoods and the Center is now preleased.
3. Create 200 permanent jobs and 50 construction jobs for the \$10mm facility.
4. Diversify New Orleans Economy and promote Entrepreneurship by building on one of the fastest growing industries in the world, Complimentary and Alternative Healing Products and Services.
5. Eliminate blight by restoring the largest privately owned historic building along the corridor.
6. The first phase was to raise \$300,000 in donations to renovate the first floor of the former Universal Furniture Building and to relocate thereto the New Orleans Fifth District Police Station from the temporary trailer facilities which they occupied since Katrina. The 2nd phase provided facilities for 56 local artists to exhibit as part of Prospect 1.

Location Description:



Corner of St. Claude and St. Roch in the Upper Ninth Ward of New Orleans, Louisiana.

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	21/25

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	4301	1525	8151	71.48

LMI%:	71.48
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Federal Historic Tax Credit Equity	\$2,828,121.00
Local Funds	\$1,500,000.00
NMTC (New Markets)	\$8,350,000.00
Private Funds	\$300,000.00
State Funds	\$2,828,121.00
Total Other Funding Sources	\$15,806,242.00



Grantee Activity Number: EPRO1002 - Hyatt Hotel

Activity Title: Hyatt Hotel (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/30/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

02/29/2012

Responsible Organization:

CWI-HRI FQ Hotel Property LLC (Guitar Partners, LLC)

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROP funds will be utilized exclusively to acquire the furniture, fixtures and equipment associated with the Project which is located in the Canal Street (Downtown) target area as defined in the Unified New Orleans Plan ("UNOP") and Canal Street Vision & Development Plans. The project is also located in a CDFI (Community Development Financial Institution) Target Area. The Project will create 38 new permanent jobs for low to moderate income persons.

Location Description:

Canal St and Bourbon St New Orleans, Louisiana

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	40/37	40/40	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	40/37	40/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
LIHTC (GO Zone)	\$4,000,000.00
Private Funds	\$55,474,156.00
Total Other Funding Sources	\$59,474,156.00



Grantee Activity Number:	EPRO1004 - St Thomas CHC
Activity Title:	St Thomas Community Health Center (EPRO)

Activity Category: Rehabilitation/reconstruction of other non-residential	Activity Status: Completed
Project Number: 0030	Project Title: Economic Development
Projected Start Date: 06/30/2010	Projected End Date: 01/26/2012
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date: 01/30/2012
National Objective: Slums and Blight	Responsible Organization: St. Thomas Community Health Center, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

St. Thomas Community Health Center ("St. Thomas CHC") is a New Orleans based comprehensive non-profit health care provider, designated as a U.S. Public Health Service ("PHS") section 330-funded Federally Qualified Health Center ("FQHC") with the single mission of serving low-income, uninsured and underinsured target population of Orleans Parish. Approximately 75% of St. Thomas CHC patients are uninsured. St, Thomas CHC currently operated two clinical sites located in the Lower Garden District Neighborhood of New Orleans. All three sites are located in census tract number 22071008200, a highly distressed low-income community census tract as defined by the U.S. Census Bureau. St. Thomas CHC proposes to expand and dramatically improve its vital health care service capacity through a capital building project acquisition, historic restoration and renovation to include 10,212 additional square feet located at 1936-1938 Magazine Street ("Magazine St. Project"). one-half block from its existing clinic location.

Location Description:

2 locations in the Lower Garden District Neighborhood of New Orleans, Louisiana.

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Non-business Organizations	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	723	283	1746	57.62

LMI%:	57.62
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$850,000.00
LIHTC (GO Zone)	\$1,200,000.00
Private Funds	\$2,504,398.00
Total Other Funding Sources	\$4,554,398.00



Grantee Activity Number: EPRO1005 - Carver Theatre

Activity Title: Carver Theater (EPRO)

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

10/31/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/13/2014

Completed Activity Actual End Date:

03/13/2014

Responsible Organization:

Carver Theatre, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$0.00	\$2,250,000.00
Total Funds Drawdown	\$0.00	\$2,250,000.00
Program Funds Drawdown	\$0.00	\$2,250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,250,000.00
Carver Theatre, LLC	\$0.00	\$2,250,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of the Carver Theatre. The project will create construction jobs during the renovation, as well as permanent jobs for theatre employees upon re-opening.

Location Description:

2101 Orleans Ave, New Orleans, Louisiana

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	370	370	100.00

LMI%:	100
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$13,750,000.00
Total Other Funding Sources	\$13,750,000.00



Grantee Activity Number: EPRO1007 - Louisiana ArtWorks

Activity Title: Louisiana ArtWorks

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

10/31/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

04/20/2011

Completed Activity Actual End Date:

06/11/2010

Responsible Organization:

Louisiana Artists Guild, Louisiana ArtWorks

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$0.00	\$2,250,000.00
Total Funds Drawdown	\$0.00	\$2,250,000.00
Program Funds Drawdown	\$0.00	\$2,250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,250,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Facility serves as a business incubator providing inexpensive studio space and technical assistance to artist-operated small businesses.

Attached is the loan cancellation between the Louisiana Arts Guild and the Louisiana Office of Community Development, due to the dissolving of the Arts Guild organization and the selling of the building. Activity is designated Urgent Need due to the fact that funds were expended in the DRGR for an activity for which the national objective could not be met due to the organization dissolving and the property being sold. The proceeds from the sale could not cover the first lien holder and OCD-DRU was unable to recollect any portion of the loan. Therefore, the loan was written off per OCD-DRU PROP lending policies.

Location Description:

725 Howard Avenue
New Orleans, LA 70130

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	210	56	357	74.51

LMI%:	74.51
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1010 - Community Green

Activity Title: Community Green (EPRO)

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

01/18/2013

Completed Activity Actual End Date:

01/18/2013

Responsible Organization:

GCE Leverage Lender

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Green Coast Enterprises, along with its partners, is undertaking a transformative redevelopment that will create a Community Green at the intersection of Washington Avenue and South Broad Street in New Orleans. The project will serve as a model for sustainable neighborhood redevelopment: we will build smarter structures that respond to local hazards, and create places that encourage healthier living. This is a true triple-bottom-line project – it includes the environmentally-sound redevelopment of several buildings, increased access to medical services for the surrounding community, office space for non-profits and social innovators, and considerable value for investors.

Location Description:

Washington and Broad, New Orleans, LA
29.9508903175592 -90.1008497178555

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of buildings (non-residential)

0

0/4

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	4000	1233	7805	67.05

LMI%:	67.05
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	EPRO1012 - VOA
Activity Title:	Volunteers of America (EPRO)

Activity Category:
Rehabilitation/reconstruction of other non-residential

Project Number:
0030

Projected Start Date:
07/01/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Slums and Blight

Activity Status:
Completed

Project Title:
Economic Development

Projected End Date:
06/11/2013

Completed Activity Actual End Date:
06/11/2013

Responsible Organization:
Renaissance Neighborhood Development Corp.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$0.00	\$2,500,000.00
Program Funds Drawdown	\$0.00	\$2,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

VOAGNO proposes to establish a fresh/healthy food production facility that would provide affordably priced hot meals, box lunches, and catering services to a broad range of customers including non-profit service providers, schools, offices and employers in the central core of New Orleans.

Location Description:

Centennial Cotton Press Building
New Orleans, LA

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	240	1100	21.82

LMI%:	21.82
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$762,849.00
Private Funds	\$9,972,301.00
Total Other Funding Sources	\$10,735,150.00



Grantee Activity Number: EPRO1014 - Joy Theater

Activity Title: Joy Theater (EPRO)

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

10/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

01/24/2012

Completed Activity Actual End Date:

01/24/2012

Responsible Organization:

Joy Theater, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding to restore the historic, but vacant and blighted, Joy Theater, located on Canal St in downtown New Orleans, catty-corner from the Saenger Theatre. The Joy will be restored to commerce as a 1200-person venue for live entertainment, trade shows, and other special programming.

Location Description:

29.954749,-90.07405
1111 Tulane Ave
New Orleans, LA 70112

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	230	51	458	61.35

LMI%:	61.35
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1015/EI15 - Circle Foods

Activity Title: Circle Foods (EPRO/EI15)

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

10/30/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/24/2042

Completed Activity Actual End Date:

Responsible Organization:

Circle Food Store Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$1,000,000.00
Program Income Received	\$0.00	\$1,000,000.00
Total Funds Expended	\$0.00	\$2,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROP funds will be used for rehab and construction costs as well as equipment acquisition for this grocery store which has been closed since Hurricane Katina.

Location Description:

1522 St. Bernard Avenue New Orleans, LA 70116

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1040	380	1959	72.49

LMI%:	72.49
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,717,000.00
Total Other Funding Sources	\$7,717,000.00



Grantee Activity Number:	EPRO1016/EI16 - Alembic Myrtle Banks
Activity Title:	Alembic Myrtle Banks (EPRO/EI16)

Activity Category:
Rehabilitation/reconstruction of other non-residential

Project Number:
0030

Projected Start Date:
02/27/2013

Benefit Type:
Area Benefit (Census)

National Objective:
Slums and Blight

Activity Status:
Completed

Project Title:
Economic Development

Projected End Date:
11/03/2014

Completed Activity Actual End Date:
11/04/2014

Responsible Organization:
MBS PARENT LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total Budget	\$0.00	\$1,600,000.00
Total Obligated	\$0.00	\$1,600,000.00
Total Funds Drawdown	\$0.00	\$1,600,000.00
Program Funds Drawdown	\$0.00	\$281,823.01
Program Income Drawdown	\$0.00	\$1,318,176.99
Program Income Received	\$0.00	\$1,318,176.99
Total Funds Expended	\$0.00	\$1,600,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Develop the blighted and vacant Myrtle Banks School on Oretha Castle Haley Blvd. in New Orleans. The development will transform the old school into 1) a food market and grocery store and 2) space for other small businesses and community organizations.

Location Description:

1307 Oretha Castle Haley Blvd., New Orleans, LA 70113

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Non-business Organizations	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1038 - South Market District

Activity Title: South Market District (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

10/01/2012

Projected End Date:

04/01/2021

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

02/16/2015

National Objective:

Low/Mod

Responsible Organization:

South Market District LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROP funds will be used for Infrastructure improvements (mostly sidewalks) in connection with the development of a condominium and class A retail project.

Location Description:

Girod St. (between Loyola Ave. and O'Keefe Ave.) Downtown New Orleans, LA 70130

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	53/8	55/15	96.36
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	117/8	121/15	96.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,940,081.00
Total Other Funding Sources	\$4,940,081.00



Grantee Activity Number: EPRO1047 - Polybar, LLC
Activity Title: GCHP Polybar, LLC (EPRO)

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

11/26/2013

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/20/2014

Completed Activity Actual End Date:

03/20/2014

Responsible Organization:

GCHP Housing Finance Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of two historic structures on Baronne Street in Central City, New Orleans. Two businesses will be housed in the structures - the Ash Cultural Center and the Tulane City Center. The Ashe Cultural Center will be a performing arts facility - an expansion of it's current operations on O.C. haley Blvd. The Tylane City Center is a community design studio that offers pro-bono design services to community based organizations.

Location Description:

Renovation of two historic structures on Baronne Street in Central City, New Orleans.

Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/2
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPRO1049 - Martin Wine Cellar

Activity Title: Martin Wine Cellar (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

07/29/2013

Projected End Date:

07/29/2023

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

09/08/2017

National Objective:

Low/Mod

Responsible Organization:

David Y. Martin, Jr., LLC Martin Wines Cellar Wine

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,000,000.00
David Y. Martin, Jr., LLC Martin Wines Cellar Wine Unltd	\$0.00	\$2,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a new Martin's Wine Cellar store and restaurant located at 3801-27 Baronne Street in New Orleans, Louisiana.

Location Description:

3801-27 Baronne Street, New Orleans, LA, Orleans Parish

Activity Progress Narrative:

Project is in closeout. Adjusted Performance Measures to reconcile with Project Completion Report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	6	8	0/0	64/26	73/50	87.67

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1	1	0/0	64/26	73/50	87.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1055/EI55 - St Bernard Project

Activity Title: St Bernard Project (EPRO1055/EI55)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/18/2015

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2020

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Project

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$1,500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$1,500,000.00
Program Income Received	\$0.00	\$1,500,000.00
Total Funds Expended	\$0.00	\$1,500,000.00
St. Bernard Project	\$0.00	\$1,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will create a headquarters for St. Bernard Project's Disaster Resilience and Recovery Lab, a national training entity that helps communities, small to mid-sized businesses and citizens understand and mitigate risks before and after disasters strike.

Location Description:

2635 Toulouse St, New Orleans, LA 70117 (Orleans Parish)

Activity Progress Narrative:

In QPR to report Performance Measures. No expenditures this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	1	0/0	0/25	4/34	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	1	0/0	0/25	5/34	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: EPRO1061 - Bayou Treme

Activity Title: Bayou Treme - EPRO1061

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

05/01/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

04/30/2038

Completed Activity Actual End Date:

Responsible Organization:

BTC Leverage Lender

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,800,000.00
Total Budget	\$0.00	\$1,800,000.00
Total Obligated	\$0.00	\$1,800,000.00
Total Funds Drawdown	\$1,800,000.00	\$1,800,000.00
Program Funds Drawdown	\$1,800,000.00	\$1,800,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,800,000.00	\$1,800,000.00
BTC Leverage Lender	\$1,800,000.00	\$1,800,000.00
Louisiana Department of Economic Development	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The redevelopment of three longvacant and deteriorating historic properties as the Bayou Treme Center, a new hub for the arts, education and community in the former St Rose de Lima church building and schoolhouses totaling 47,300 square feet on 1.5 acres straddling New Orleans' 7th Ward and Tremé /Lafitte neighborhoods. The campus will create an inclusive performing arts venue for diverse programming, a preK through 8th grade school, and office space for creative economy workers and organizations.

Location Description:

2541 Bayou Road & 2533-2539 Columbus Street
New Orleans, LA 70119
Orleans Parish

Activity Progress Narrative:

Costs associated with the historical renovation of (3) existing buildings in New Orleans, Louisiana. The existing buildings will be renovated into a performing arts center, school and office. During the quarter, the Subrecipient completed construction activities. Punch list items were completed on 2533 and 2539 Columbus St buildings, and the Subrecipient was trained in all building systems. Reconstruction of the former church at 2541 Bayou Road was completed, including construction of the theater box, testing all mechanical and life safety systems, finishing all floor repairs, and completing the site work and all landscaping. The State Fire



Marshal granted occupancy on the building.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$1,553,193.00
Local Funds	\$750,000.00
NMTC (New Markets)	\$2,476,000.00
Private Funds	\$2,413,019.00
Total Other Funding Sources	\$7,192,212.00

Project # / Title: 0099 / Administrative Costs

Grantee Activity Number: SAAD - Admin
Activity Title: Admin (SAAD)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

05/09/2006

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster



Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$132,674,810.65
Total Budget	\$0.00	\$132,674,810.65
Total Obligated	\$0.00	\$132,674,810.65
Total Funds Drawdown	\$61,706.77	\$129,732,406.69
Program Funds Drawdown	\$61,706.77	\$129,730,128.33
Program Income Drawdown	\$0.00	\$2,278.36
Program Income Received	\$0.00	\$2,278.36
Total Funds Expended	\$61,706.77	\$131,493,011.31
ACL Services LTD ACL Software	\$0.00	\$4,389.00
Allfax Specialties Inc.	\$0.00	\$472.76
American Office Machines, Inc.	\$0.00	\$67.13
American Planning Association	\$0.00	\$645.00
Andrus Security Co #786	\$0.00	\$530.90
Applied Language Solutions	\$0.00	\$325.84
Associated Time Instruments Co.	\$0.00	\$90.40
AT&T Computer Sciences Corporation	\$0.00	\$14,269.76
AT&T Corporation	\$0.00	\$915.32
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$130,006.03
Beau Box Property Management LLC	\$0.00	\$335.56
Bellsouth Communication Systems LLC	\$0.00	\$1,056.05
Brian K. Sennett Jr.	\$0.00	\$180.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$146.00
Business Cards Tommorow "BCT"	\$0.00	\$28.00
Call One Inc.	\$0.00	\$1,236.18
Capital City Press The Advocate	\$0.00	\$5,715.55
Capital Glass & Mirror LLC	\$0.00	\$92.64
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$4,833,588.30
Cellco Partnership, DBA Verizon Wireless	\$0.00	\$1,047.49
Central Parking System of Louisiana Inc.	\$0.00	\$3,079.51
CGI Technologies and Solutions	\$0.00	\$2,048,272.81
Chevron USA	\$0.00	\$11,711.08
Cintas Corporation #2	\$0.00	\$955.00
Civigenics Inc. DBA Secon	\$0.00	\$1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$22.50
CohnrReznick LLP Operating Account	\$0.00	\$749,736.33
Com-Net Services Inc.	\$0.00	\$72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$0.00	\$194.40
Commercial Design Interiors LLC	\$0.00	\$43,500.00
Community Coffee Co. LLC	\$0.00	\$368.90
Contract Furniture Group LLC	\$0.00	\$1,106.43

Council of State Community Development Agencies	\$0.00	\$27,418.57
Covalent Logic, LLC	\$0.00	\$2,250.00
Crockett's Security Guard Service, Inc.	\$0.00	\$1,609.49
Dell Marketing LP State & Local Governments	\$0.00	\$86,595.74
Division of Administration Facility Planning	\$0.00	\$92,270.28
DPS&C Public Safety Services Office of State Police	\$0.00	\$24,380.85
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,775.44
East Skelly LLC	\$0.00	\$81,383.77
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Enterprise Holdings Inc. EAN Services, LLC	\$0.00	\$344.05
Environmental Systems Research Institute Inc.	\$0.00	\$35,811.36
Exxon Mobil Corp.	\$0.00	\$4,246.74
Federal Express Corp.	\$0.00	\$36,187.04
FGS Building Venture LLC	\$0.00	\$30,316.56
FIA Card Services NA DBA Bank of America	\$0.00	\$476.62
Frost-Barber Inc.	\$0.00	\$11,335.00
FuelTrac Inc.	\$0.00	\$4,862.66
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$3,787.66
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$584.00
Global Data Systems Inc.	\$0.00	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$293,600.71
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Halifax Media Holdings LLC DBA The Courier	\$0.00	\$145.80
Hazel R. Bowser	\$0.00	\$210.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$0.00	\$7,088,259.87
International Consulting Acquisition Co/STA Consulting	\$0.00	\$2,576,795.00
International Right of Way Association	\$0.00	\$1,510.00
Joseph K Gautreau	\$0.00	\$0.00
Judicial Expense Fund for Civil District Court	\$0.00	\$225.00
Konica Minolta Business Solutions USA Inc.	\$0.00	\$21,148.40
KPMG LLP	\$0.00	\$2,222,990.60
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Lantec of Louisiana LLC DBA Lantec Computer Trng Ctr	\$0.00	\$4,972.50
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$25,000.00
Louisiana Association of Affordable Housing Provider	\$0.00	\$87.50
Louisiana Attorney Disciplinary Board	\$0.00	\$1,821.25
Louisiana Department of Culture, Recreation and	\$0.00	\$236,884.85
Louisiana Housing Corporation	\$0.00	\$2,092,244.32
Louisiana Municipal Association	\$0.00	\$570.35

Louisiana Office of Finance and Support Services	\$0.00	\$167,727.34
Louisiana Office of Risk Management	\$0.00	\$215,814.77
Louisiana Office of Technology Services	\$0.00	\$2,684,574.71
Louisiana Secretary of State	\$0.00	\$60.00
Louisiana Solutions, LLC	\$0.00	\$1,976,950.69
Louisiana State Bar Association	\$0.00	\$1,550.00
Louisiana State Mail	\$0.00	\$18,727.74
Louisiana State Printing	\$0.00	\$592.46
Louisiana State Senate	\$0.00	\$75.00
Louisiana Weekly Publishing Co., DBA The Louisiana	\$0.00	\$397.95
Louisiana Workforce Commission	\$0.00	\$39,637.46
Mac Paper Converters Inc.	\$0.00	\$412.03
Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$1,560.00
O'Neill J. Vappie III	\$0.00	\$2,010.00
Office Facilities Corporation Division of Administration	\$0.00	\$596,041.44
Office of Community Development (OCD), Disaster	\$61,706.77	\$87,817,652.54
Office of Computing Services	\$0.00	\$1,264,935.82
Office Telecommunications Mgmt	\$0.00	\$189,057.28
Open Text, Inc.	\$0.00	\$25,020.23
Pan American Engineers Inc	\$0.00	\$305,473.50
Police Jury Association of Louisiana	\$0.00	\$483.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Providence Technical Services LLC	\$0.00	\$2,100,016.49
Quadel Consulting Corp.	\$0.00	\$504,810.71
Quality Movers of Louisiana	\$0.00	\$500.00
Quill Corporation	\$0.00	\$116.72
Reznick Group P. C.	\$0.00	\$7,835,130.25
RN Expertise Inc	\$0.00	\$26.50
Safeguard Business Systems	\$0.00	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$1,777,917.50
Sharp Electronics Corp. Government Sales	\$0.00	\$47,128.71
Shearman Company, LLC DBA American Press	\$0.00	\$1,129.72
SHI International Inc.	\$0.00	\$17,124.33
Signature Destination Management, LLC	\$0.00	\$120.00
Standard Parking Corporation Heal Garage	\$0.00	\$7,965.78
State Buildings IAT	\$0.00	\$46,135.14
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$105,960.27
Tele-Communication Inc.	\$0.00	\$410.46



Tembua, Inc.	\$0.00	\$3,895.69
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49
The Houma Courier Newspaper Corp.	\$0.00	\$679.58
The Moody Company	\$0.00	\$30.00
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$0.00	\$305.07
The Times-Picayune, LLC	\$0.00	\$4,640.25
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$1,650.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$32.24
Unisource Worldwide, Inc.	\$0.00	\$20,714.49
Valassis Direct Mail Inc. One Targeting Centre	\$0.00	\$30,250.00
Venju Solutions Inc.	\$0.00	\$8,182.85
Verizon Wireless Services LLC	\$0.00	\$32.62
Voyager Fleet Systems Inc.	\$0.00	\$1,979.01
West Publishing Group	\$0.00	\$45,684.56
Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$0.00	\$307,559.98
Xerox Corp.	\$0.00	\$9,538.02
Zelia LLC	\$0.00	\$222.57
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$134.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	Administration	0099	SAPI - Admin	Program Income used for State Admin	General Account

Association Description:

Program income used on administration costs for the State of Louisiana.

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA),



was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 3 student interns, 89 full-time and 8 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 127 positions. In June 2018, the Division of Administration authorized an additional 16 positions; bringing the total number of positions to 143. In October of 2018, the Division of Administration re-authorized DRU for a total of 142 positions. This leaves 53 positions not currently filled. Included in the full-time employee count are 26 positions not in the State's Table of Organization.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	19	934



Monitoring Visits	0	1
Audit Visits	0	5
Technical Assistance Visits	19	923
Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	18

