

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for Apr-Jun 2016

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 06/2016	Obligations as of 06/2016	Unobligated Amount	Expenditures thru 03/31/16	Expenditures thru 06/30/16	Quarterly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$372,807,523	\$393,128,273	\$20,320,750	\$169,397,849
Sum:	\$562,526,122	\$562,526,122	\$0	\$372,807,523	\$393,128,273	\$20,320,750	\$169,397,849

Housing Programs	Allocations as of 06/2016	Obligations as of 06/2016	Unobligated Amount	Expenditures thru 03/31/16	Expenditures thru 06/30/16	Quarterly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$49,602,288	\$49,609,880	\$7,592	\$92,663
GI Piggyback Program	\$25,000,000	\$22,090,000	\$2,910,000	\$21,435,619	\$21,548,446	\$112,827	\$3,451,554
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,224,865	\$4,224,865	\$0	\$147,572
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$22,549,260	\$22,855,249	\$305,989	\$1,144,751
Sum:	\$118,573,215	\$115,663,215	\$2,910,000	\$112,410,267	\$112,836,675	\$426,408	\$5,736,540

Infrastructure Programs	Allocations as of 06/2016	Obligations as of 06/2016	Unobligated Amount	Expenditures thru 03/31/16	Expenditures thru 06/30/16	Quarterly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$11,612,108	\$13,001,687	\$1,389,579	\$17,396,610
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,494,257	\$505,743	\$28,513,679	\$28,671,198	\$157,520	\$6,328,802
Economic Development and Growth Infrastructure	\$80,000,000	\$78,049,679	\$1,950,321	\$60,421,748	\$61,524,751	\$1,103,003	\$18,475,249
Sum:	\$162,497,337	\$160,041,273	\$2,456,064	\$117,622,191	\$120,272,293	\$2,650,102	\$42,225,044

Economic Development Programs	Allocations as of 06/2016	Obligations as of 06/2016	Unobligated Amount	Expenditures thru 03/31/16	Expenditures thru 06/30/16	Quarterly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,672,854	\$55,070,826	\$602,028	\$48,027,324	\$48,799,124	\$771,800	\$6,873,730
Innovation Grant Program	\$9,886,513	\$9,886,513	\$0	\$9,458,188	\$9,468,554	\$10,366	\$417,959
Innovation Program - Workforce	\$2,495,160	\$2,495,160	\$0	\$2,477,202	\$2,477,202	\$0	\$17,958
Recovery Public Service Program	\$20,000,000	\$19,845,472	\$154,528	\$19,845,472	\$19,845,472	\$0	\$154,528
Sum:	\$88,054,527	\$87,297,971	\$756,556	\$79,808,186	\$80,590,353	\$782,166	\$7,464,174

Agriculture	Allocations as of 06/2016	Obligations as of 06/2016	Unobligated Amount	Expenditures thru 03/31/16	Expenditures thru 06/30/16	Quarterly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$728,213	\$742,105	\$13,893	\$166,765
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,627,679	\$58,641,571	\$13,893	\$166,765

Fisheries	Allocations as of 06/2016	Obligations as of 06/2016	Unobligated Amount	Expenditures thru 03/31/16	Expenditures thru 06/30/16	Quarterly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$1,159,474	\$1,408,241	\$248,767	\$388,734
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$6,513,273	\$7,174,298	\$661,025	\$750,702
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$124,788	\$124,788	\$0	\$212
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,816,800	\$33,816,800	\$0	\$31,767,359	\$32,677,151	\$909,792	\$1,139,649

Administration and Planning	Allocations as of 06/2016	Obligations as of 06/2016	Unobligated Amount	Expenditures thru 03/31/16	Expenditures thru 06/30/16	Quarterly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$13,064,949	\$235,051	\$11,720,616	\$11,884,786	\$164,170	\$1,415,214
Planning	\$5,676,130	\$3,402,714	\$2,273,416	\$3,030,101	\$3,066,366	\$36,265	\$2,609,764
Administration	\$49,960,104	N/A	N/A	\$28,871,329	\$29,881,667	\$1,010,338	\$20,078,437
Sum:	\$68,936,234	N/A	N/A	\$43,622,046	\$44,832,819	\$1,210,774	\$24,103,415

Total Allocations as of 06/2016	Total Obligations as of 06/2016**	Total Unobligated Amount**	Total Expenditures thru 03/31/16	Total Expenditures thru 06/30/16	Total Quarterly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,034,621,380	\$8,631,087	\$816,665,250	\$842,979,135	\$26,313,886	\$250,233,436

Report Date - 07/01/16

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.