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# STATEWIDE STATE GENERAL FUND REVENUES AND EXPENDITURES

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REVENUES:

State General Fund Revenue Projection - (REC as of 01/19/2021) For Fiscal Year 2021-2022	\$9,567,300,000
<b>TOTAL STATE GENERAL FUND REVENUES ESTIMATED</b>	<b>\$9,567,300,000</b>

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EXPENDITURES:

General Operating Appropriations	\$8,816,086,161
Ancillary Operating Appropriations	\$0
Non-Appropriated Requirements	\$535,462,529
Judicial Operating Appropriations	\$154,508,439
Legislative Operating Appropriations	\$61,242,871
Capital Outlay Appropriations	\$0
<b>TOTAL STATE GENERAL FUND EXPENDITURES</b>	<b>\$9,567,300,000</b>
<b>Excess (Deficiency) Revenues to Expenditures</b>	<b>\$0</b>

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