

**Grantee: Louisiana**

**Grant: B-06-DG-22-0001**

**January 1, 2014 thru March 31, 2014 Performance Report**

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<b>Grant Number:</b> B-06-DG-22-0001	<b>Obligation Date:</b> 05/16/2006	<b>Award Date:</b> 05/09/2006
<b>Grantee Name:</b> Louisiana	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$6,210,000,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Laurie Brown
<b>LOCCS Authorized Amount:</b> \$6,210,000,000.00	<b>Estimated PI/RL Funds:</b> \$5,385,417.17	
<b>Total Budget:</b> \$6,215,385,417.17		

## Disasters:

### Declaration Number

FEMA-DR-1603-LA  
FEMA-DR-1607-LA

## Narratives

### Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans. While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also we

### Disaster Damage:

re poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.



**Recovery Needs:**

The current and projected financial impact on Louisiana from Hurricanes Katrina and Rita has reached into the tens of billions of dollars, according to estimates from a number of groups, think tanks and government agencies. Given the extensiveness of the damage, there is a great deal of uncertainty regarding estimates of the impact on property, on governments and on the economy. The variation in the estimates of different organizations creates a greater challenge for the State in assessing its needs and the resources necessary to address those needs. For example, according to preliminary estimates from the Louisiana Recovery Authority (LRA), the Governor's State-wide coordinating body for all recovery efforts, the 2005 hurricanes had an impact of \$75 - \$100 billion on property and infrastructure and \$15 - \$20 billion in temporary relief services. However, the Federal Emergency Management Agency (FEMA) projects an \$18 - \$25 billion impact on property and infrastructure. For the State's economy, the LRA states that the storms are expected to inflict from \$50 - \$70 billion in losses to Louisiana's economy (defined as nominal Gross State Product) and cause \$8 - \$10 billion in lost state and local revenue over the next five years. On the other hand, the Louisiana Legislative Fiscal Office projects a \$40 - \$60 billion impact on the economy and a \$4 - \$8 billion in lost revenues. Even before the hurricanes, the State was in a precarious situation, with many unmet needs in the areas of infrastructure, education, economic investment, health care and social services. The impact of the storms on the executive budget and on state revenues makes it even more difficult to deal with the critical needs caused by the hurricanes without substantial assistance from the federal government. According to FEMA, the total number of applicants for FEMA assistance related to hurricanes Katrina and Rita was 1.89 million as of January 10, 2006. These applicants have received individual level assistance such as clothing, food, and temporary housing as described below. Additional resources are needed for the estimated 900 families or 2,700 people that have exhausted the subsidized hotel room assistance as of February 7, 2006.

**Public Comment:**

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$8,196,719,291.37
<b>Total Budget</b>	\$20,690,096.11	\$6,208,422,317.78
<b>Total Obligated</b>	\$13,841,537.50	\$6,197,426,162.59
<b>Total Funds Drawdown</b>	\$48,067,442.46	\$5,858,901,795.43
<b>Program Funds Drawdown</b>	\$47,566,317.54	\$5,855,464,810.98
<b>Program Income Drawdown</b>	\$501,124.92	\$3,436,984.45
<b>Program Income Received</b>	\$802,810.43	\$5,806,857.62
<b>Total Funds Expended</b>	\$48,242,335.15	\$5,859,173,949.22
<b>Match Contributed</b>	\$0.00	(\$1,425,000,000.00)

**Progress Toward Required Numeric Targets**

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		56.32%
<b>Overall Benefit Percentage (Actual)</b>		56.39%
<b>Minimum Non-Federal Match</b>	\$0.00	(\$1,425,000,000.00)
<b>Limit on Public Services</b>	\$932,307,812.58	\$143,010,175.42
<b>Limit on Admin/Planning</b>	\$1,243,077,083.43	\$161,732,988.63
<b>Limit on State Admin</b>	\$310,769,270.86	\$121,000,282.93

**Progress Toward Activity Type Targets**

**Progress Toward National Objective Targets**



## Overall Progress Narrative:

Activity update for the 1st quarter of 2014.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$7,006,037.00	\$0.00
0003, Housing for Renters - Single Family	(\$279,024.49)	\$237,235,975.07	\$236,586,554.54
0004, First Time Homebuyer	\$164,500.97	\$39,100,000.00	\$36,089,634.74
0005, Soft Seconds	\$4,391,562.98	\$72,600,000.00	\$39,182,353.63
0006, Non-Profit Rebuilding	\$40,000.00	\$20,000,000.00	\$10,835,015.69
0007, Restoration HomelessSupport	\$249,420.49	\$26,465,149.85	\$23,035,125.85
0008, Homeowner Rehabilitation	\$0.00	\$4,000,000.00	\$3,096,707.94
0009, Other Housing Activities	\$637,385.57	\$31,604,879.21	\$23,643,330.87
0010, Environmental Clearance	\$0.00	\$5,283,475.00	\$5,244,266.81
0021, Infrastructure - Long Term Community Recovery	\$17,562,847.57	\$621,393,334.00	\$465,134,187.75
0022, Infrastructure - Local Government	\$7,769,619.50	\$139,721,488.00	\$116,910,744.25
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$8,270,285.84	\$243,750,000.00	\$194,510,482.53
0025, Infrastructure - Fisheries Assistance	\$1,140,422.08	\$25,489,735.59	\$13,211,762.42
0030, Economic Development	\$2,602,465.62	\$320,213,810.70	\$306,524,818.74
0031, Economic Development Revolving Loan Fund	\$0.00	\$1,792,328.54	\$0.00
0040, Public Services	\$993,046.06	\$46,750,000.00	\$46,750,000.00
0065, Homeowner Programs	\$0.00	\$4,020,702,394.84	\$4,020,504,071.04
0066, Piggyback PIA	\$0.00	\$0.00	\$0.00
0091, Planning	\$47,735.13	\$15,500,000.00	\$14,019,683.72
0092, Technical Assistance	\$16,630.08	\$1,420,000.00	\$801,397.95
0099, Administrative Costs	\$3,959,420.14	\$132,672,532.29	\$99,384,672.51
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 0002 / Housing for Renters - Multi-family

**Grantee Activity Number:** Piggyback - Douglas & Andry (HTXC-)

**Activity Title:** Piggyback - Douglas & Andry (HTXC-)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

05/29/2036

**Completed Activity Actual End Date:**

**Responsible Organization:**

Douglas & Andry Sustainable Apartments, LLC

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$2,700,000.00

**Total Budget**

\$2,700,000.00

\$2,700,000.00

**Total Obligated**

\$2,700,000.00

\$2,700,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

18 unit energy efficient "Green" development in the Lower 9th Ward of New Orleans, LA.

**Location Description:**

Orleans Parish.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Piggyback - Program Delivery (HTXC)</b>
<b>Activity Title:</b>	<b>Piggyback - Program Delivery (HTXC)</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
05/30/2006

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
05/30/2045

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,747.00
<b>Total Budget</b>	(\$2,700,000.00)	\$13,747.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,316,291.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/0
<b># of Non-business Organizations</b>	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0003 / Housing for Renters - Single Family

**Grantee Activity Number:** Rapid Rehousing - ADMIN (HRRP)

**Activity Title:** Rapid Rehousing - ADMIN (HRRP)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

Housing for Renters - Single Family

**Projected Start Date:**

08/11/2009

**Projected End Date:**

08/16/2013

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

03/28/2014

**National Objective:**

Low/Mod

**Responsible Organization:**

Mir, Fox, & Rodriguez

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$79,487.46

**Total Budget**

(\$332.90)

\$79,487.46



<b>Total Obligated</b>	(\$45,512.54)	\$79,487.46
<b>Total Funds Drawdown</b>	\$0.00	\$79,487.46
<b>Program Funds Drawdown</b>	\$0.00	\$79,487.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$79,487.46
Housing Authority of New Orleans	\$0.00	\$541,719.46
Mir, Fox, & Rodriguez	\$0.00	\$79,487.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides funding for the administration of the Rapid Rehousing program by Mir, Fox, & Rodriguez.

**Location Description:**

N/A

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>Rapid Rehousing - LMI/PL/PD (HRRP)</b>
<b>Activity Title:</b>	<b>Rapid Rehousing - LMI/PL/PD (HRRP)</b>

**Activity Category:**

Relocation payments and assistance

**Project Number:**

0003

**Projected Start Date:**

08/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

08/16/2013

**Completed Activity Actual End Date:**

03/28/2014

**Responsible Organization:**

Mir, Fox, & Rodriguez

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,811,307.97
<b>Total Budget</b>	(\$63,692.03)	\$4,811,307.97
<b>Total Obligated</b>	(\$63,692.03)	\$4,811,307.97
<b>Total Funds Drawdown</b>	(\$46,142.64)	\$4,811,307.97
<b>Program Funds Drawdown</b>	(\$46,142.64)	\$4,811,307.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$46,142.64)	\$4,811,307.97
Mir, Fox, & Rodriguez	(\$46,142.64)	\$4,269,588.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

These resources are available to all Louisiana residents impacted by the hurricanes of 2005, and will be available to families earning 80% AMI and below that are treated with homelessness. Currently, there is \$9 million remaining in the Rapid Rehousing program. These funds pay for temporary rental assistance, utility connections and other costs under the program in order to protect an individual from the threat of homelessness.

**Location Description:**

Hurricane Katrina/Rita affected parishes.

**Activity Progress Narrative:**

Funds returned this quarter as a result of rental deposits being returned to the state.  
 Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	979/1532	71/72	1270/1604	82.68
# Renter Households	0	0	0	979/1532	71/72	1270/1604	82.68

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Small Rental (HSRP)

**Activity Title:** Small Rental (HSRP)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

ICF International Emergency Management, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$232,300,000.00
<b>Total Budget</b>	\$0.00	\$232,300,000.00
<b>Total Obligated</b>	\$0.00	\$232,300,000.00
<b>Total Funds Drawdown</b>	(\$232,881.85)	\$231,695,759.11
<b>Program Funds Drawdown</b>	(\$232,881.85)	\$231,695,759.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$66,525.07)	\$231,884,297.35
ACS State and Local Solutions	\$0.00	\$21,891,011.61
AT&T Computer Sciences Corporation	\$0.00	\$4.81
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$404.62
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$22,292.73
Atlassian Pty Ltd.	\$0.00	\$3,456.00
Atmosphere Movers Inc.	\$0.00	\$28,433.60
Bayou Title Inc.	\$0.00	\$66,751,495.27
Beau Box Property Management LLC	\$0.00	\$1,490.00
Blue Streak Technologies LLC	\$0.00	\$9,600.00
CGI Technologies and Solutions	\$0.00	\$5,006,360.44
Dell Marketing LP State & Local Governments	\$0.00	\$77,470.51
Embarcadero Technologies	\$0.00	\$2,373.48
Environ International Corp.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$867.85
FGS Building Venture LLC	\$0.00	\$209,689.54
First American Title Insurance Company of Louisiana	(\$66,525.07)	\$91,894,603.88
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$49,229.31



Housing & Development Services, Inc.	\$0.00	\$1,177,637.58
ICF International Emergency Management, LLC	\$0.00	\$43,680,872.04
InCircuit Development Corp.	\$0.00	\$750.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$9,699.33
Metastorm Inc.	\$0.00	\$17,717.70
Office Furniture World Inc.	\$0.00	\$6,770.00
Office of Community Development (OCD), Disaster	\$0.00	\$129,150.61
Office of Computing Services	\$0.00	\$2,033.76
Office Telecommunications Mgmt	\$0.00	\$14,332.39
Proofpoint Inc.	\$0.00	\$13,876.80
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$888.07
River Parish Security	\$0.00	\$77.00
Secure Data Solutions Inc.	\$0.00	\$2,781.28
Shaw Environmental, Inc.	\$0.00	\$88,102.32
SHI International Inc.	\$0.00	\$149,725.90
Shred It Dallas-New Orleans	\$0.00	\$2,227.66
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$1,379.70
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$833.60
Venju Solutions Inc.	\$0.00	\$580,620.98
Voyager Fleet Systems Inc.	\$0.00	\$903.57
Worley Catastrophe Response	\$0.00	\$31,113.00
Xerox Corp.	\$0.00	\$17,576.41
Zoho Corp.	\$0.00	\$6,444.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.

Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400



Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

Funds returned and wired back to HUD.  
 Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3387/3387
# of Singlefamily Units	0	3387/3387

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2897/2897	3387/3387	85.53
# Renter Households	0	0	0	0/0	2897/2897	3387/3387	85.53

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0004 / First Time Homebuyer**

**Grantee Activity Number: HFHP - LHFA - UN**  
**Activity Title: HFHP - LHFA - UN**



**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

09/02/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

09/01/2014

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,027,286.64
<b>Total Budget</b>	\$0.00	\$1,027,286.64
<b>Total Obligated</b>	\$0.00	\$1,027,286.64
<b>Total Funds Drawdown</b>	\$0.00	\$1,027,285.61
<b>Program Funds Drawdown</b>	\$0.00	\$1,027,285.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,027,285.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Multi Parish

**Activity Progress Narrative:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	38/49
# of Singlefamily Units	0	38/49

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/49	38/49	0.00
# Owner Households	0	0	0	0/0	0/49	38/49	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - St. Bernard Home Mortgage Authority - LMI

**Activity Title:** HFHP - St. Bernard Home Mortgage Authority - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,504,782.00
<b>Total Budget</b>	\$0.00	\$1,504,782.00
<b>Total Obligated</b>	\$0.00	\$1,522,500.00
<b>Total Funds Drawdown</b>	\$66,156.00	\$1,056,399.86
<b>Program Funds Drawdown</b>	\$66,156.00	\$1,056,399.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$66,156.00	\$1,056,399.86
St. Bernard Parish Home Mortgage Authority	\$66,156.00	\$1,056,399.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

The above expenditures were for 3 draws/loans this quarter.  
Brenda Evans  
Program Administrator  
225 763-8852



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	48/44
# of Singlefamily Units	3	48/44

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	2	3	6/0	42/44	48/44	100.00
# Owner Households	1	2	3	6/0	42/44	48/44	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
108 Mink Dr	Arabi		Louisiana	70032-2134	Not Validated / N
215-217 East Prosper Street	Chalmette		Louisiana	70043	Not Validated / N
3808 Chalona Dr	Chalmette		Louisiana	70043-1514	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - St. Bernard Home Mortgage Authority - PD

**Activity Title:** HFHP - St. Bernard Home Mortgage Authority - PD

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

01/11/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$190,436.00
<b>Total Budget</b>	\$0.00	\$190,436.00
<b>Total Obligated</b>	\$0.00	\$155,000.00
<b>Total Funds Drawdown</b>	\$11,150.00	\$153,038.50
<b>Program Funds Drawdown</b>	\$11,150.00	\$153,038.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,150.00	\$153,038.50
St. Bernard Parish Home Mortgage Authority	\$11,150.00	\$153,038.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program Delivery costs carrying out the HFHP - St. Bernard Home Mortgage Authority - LMI and HFHP - St. Bernard Home Mortgage Authority - UN activities.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

The above expenditures were for admin charges. Employee payrolls were for the period September 2013 thru December 2013.  
Brenda Evans  
Program Administrator  
225 763-8852



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HFHP - St. Bernard Home Mortgage Authority - UN

**Activity Title:** HFHP - St. Bernard Home Mortgage Authority - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,504,782.00
<b>Total Budget</b>	\$0.00	\$1,504,782.00
<b>Total Obligated</b>	\$0.00	\$1,522,500.00
<b>Total Funds Drawdown</b>	\$87,194.97	\$1,439,742.49
<b>Program Funds Drawdown</b>	\$87,194.97	\$1,439,742.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$87,194.97	\$1,439,742.49
St. Bernard Parish Home Mortgage Authority	\$87,194.97	\$1,439,742.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

The above expenditures were for 3 draws/loans this quarter.  
Brenda Evans  
Program Administrator  
225 763-8852



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		54/43	
# of Singlefamily Units	3		54/43	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	3	0/0	0/43	54/43	0.00
# Owner Households	0	0	3	0/0	0/43	54/43	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2404 Rosetta Dr	Chalmette		Louisiana	70043-5224	Not Validated / N
3721 Riverland Dr	Chalmette		Louisiana	70043-1554	Not Validated / N
2713 Earl Dr	Meraux		Louisiana	70075-2256	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0005 / Soft Seconds

**Grantee Activity Number:** HSSD - Orleans Soft Seconds - LMI  
**Activity Title:** HSSD - Orleans Soft Seconds - LMI

**Activity Category:**  
 Homeownership Assistance to low- and moderate-income

**Activity Status:**  
 Under Way

**Project Number:**  
 0005

**Project Title:**  
 Soft Seconds



**Projected Start Date:**

01/01/2011

**Projected End Date:**

12/31/2014

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$41,091,623.65
<b>Total Budget</b>	\$2,430,624.40	\$41,091,623.65
<b>Total Obligated</b>	\$2,430,624.40	\$29,091,623.65
<b>Total Funds Drawdown</b>	\$3,547,434.25	\$28,883,922.07
<b>Program Funds Drawdown</b>	\$3,547,434.25	\$28,883,922.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,547,434.25	\$28,883,922.07
City of New Orleans - K/R	\$3,547,434.25	\$28,883,922.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding

principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

13 most disaster affected parishes.

### Activity Progress Narrative:

Soft second mortgage and closing costs expenditures for households up to 80%. Four of the units closed were doubles.  
 Brenda Evans  
 Program Administrator  
 225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	62	474/383
# of Singlefamily Units	62	474/383

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	8	50	58	49/0	410/383	459/383	100.00
# Owner Households	8	50	58	49/0	410/383	459/383	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
101 Berkley Dr	New Orleans		Louisiana	70131-4005	Not Validated / N
10121 Flossmoor Dr	New Orleans		Louisiana	70127-1845	Not Validated / N
102 Cambridge Ct	New Orleans		Louisiana	70131-4010	Not Validated / N
105 Cypress Grove Ct	New Orleans		Louisiana	70131-8562	Not Validated / N
1213 Shirley Dr	New Orleans		Louisiana	70114-2905	Not Validated / N



1234 Simon Bolivar Ave	New Orleans	Louisiana	70113-2216	Not Validated / N
13119 Dwyer Blvd	New Orleans	Louisiana	70129-1314	Not Validated / N
1312-14 Feliciana Street	New Orleans	Louisiana	70117	Not Validated / N
1329 Holiday Pl	New Orleans	Louisiana	70114-1842	Not Validated / N
1507 Holiday Pl	New Orleans	Louisiana	70114-1846	Not Validated / N
1618-20 N. Johnson Street	New Orleans	Louisiana	70116	Not Validated / N
1625 Jourdan Ave	New Orleans	Louisiana	70117-4123	Not Validated / N
1680 Pace Blvd	New Orleans	Louisiana	70114-3028	Not Validated / N
1835 Andry St	New Orleans	Louisiana	70117-3205	Not Validated / N
2371 Odin St	New Orleans	Louisiana	70122-5266	Not Validated / N
2473 Hyman Pl	New Orleans	Louisiana	70131-3625	Not Validated / N
2512 Athis St	New Orleans	Louisiana	70122-5320	Not Validated / N
2515 General Taylor St	New Orleans	Louisiana	70115-6136	Not Validated / N
3129 Frenchmen St	New Orleans	Louisiana	70122-3608	Not Validated / N



3149 Desaix Blvd	New Orleans	Louisiana	70119-1925	Not Validated / N
3217 Conti St	New Orleans	Louisiana	70119-5411	Not Validated / N
3415 Hyman Pl	New Orleans	Louisiana	70131-7041	Not Validated / N
3600 Timber Ct	New Orleans	Louisiana	70131-5001	Not Validated / N
3701 Clara St	New Orleans	Louisiana	70115-6807	Not Validated / N
4324 Wellington Dr	New Orleans	Louisiana	70122-1820	Not Validated / N
4439 Cerise Ave	New Orleans	Louisiana	70127-4117	Not Validated / N
4602 Baccich St	New Orleans	Louisiana	70122-6116	Not Validated / N
4706 Stemway Dr	New Orleans	Louisiana	70126-3840	Not Validated / N
4732 Raymond Joseph Dr	New Orleans	Louisiana	70126-4398	Not Validated / N
4754 Overton Dr	New Orleans	Louisiana	70122-2518	Not Validated / N
4764 Sherwood Dr	New Orleans	Louisiana	70128-3118	Not Validated / N
4830 Cerise Ave	New Orleans	Louisiana	70127-3359	Not Validated / N
4947 Dodt Ave	New Orleans	Louisiana	70126-4407	Not Validated / N



5034 Toulon St	New Orleans	Louisiana	70129-1122	Not Validated / N
5118 Toulon St	New Orleans	Louisiana	70129-1124	Not Validated / N
5329 Douglas St	New Orleans	Louisiana	70117-3735	Not Validated / N
5340 Bundy Rd	New Orleans	Louisiana	70127-3032	Not Validated / N
5630 Lafaye St	New Orleans	Louisiana	70122-6316	Not Validated / N
5831 Providence Pl	New Orleans	Louisiana	70126-2236	Not Validated / N
61 Curtis Dr	New Orleans	Louisiana	70126-1661	Not Validated / N
6200 Essex Ct	New Orleans	Louisiana	70131-5536	Not Validated / N
6911 Dorchester St	New Orleans	Louisiana	70126-1735	Not Validated / N
6911 Morrison Rd	New Orleans	Louisiana	70126-2914	Not Validated / N
7001 Dorchester St	New Orleans	Louisiana	70126-1737	Not Validated / N
7155 Westhaven Rd	New Orleans	Louisiana	70126-2132	Not Validated / N
7305 Sheffield St	New Orleans	Louisiana	70126-2719	Not Validated / N
7333 Mayo Blvd	New Orleans	Louisiana	70126-2041	Not Validated / N



7353 Perth St	New Orleans	Louisiana	70126-1753	Not Validated / N
7500 Branch Dr	New Orleans	Louisiana	70128-1239	Not Validated / N
7515 Ebbtide Dr	New Orleans	Louisiana	70126-2061	Not Validated / N
7532 Woodbine Dr	New Orleans	Louisiana	70126-2038	Not Validated / N
7555 Jonlee Dr	New Orleans	Louisiana	70128-1440	Not Validated / N
7721-23 West Laverne Street	New Orleans	Louisiana	70126	Not Validated / N
7737 Reindeer St	New Orleans	Louisiana	70128-1568	Not Validated / N
7919 Marquis St	New Orleans	Louisiana	70128-1015	Not Validated / N
88 Marywood Ct	New Orleans	Louisiana	70128-2030	Not Validated / N
9801 E Wheaton Cir	New Orleans	Louisiana	70127-2237	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HSSD - Orleans Soft Seconds - PD

**Activity Title:** HSSD - Orleans Soft Seconds - PD

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,550,000.00
<b>Total Budget</b>	\$0.00	\$2,550,000.00
<b>Total Obligated</b>	\$0.00	\$2,550,000.00
<b>Total Funds Drawdown</b>	\$292,759.85	\$529,254.73
<b>Program Funds Drawdown</b>	\$292,759.85	\$529,254.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$292,700.43	\$674,124.69
City of New Orleans - K/R	\$292,700.43	\$674,124.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program delivery costs for delivering the Soft Seconds Program in Orleans Parish.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Administrative fees for the City of New Orleans in delivering program including payroll and other office expenditures.  
Brenda Evans  
Program Administrator  
225 763-8852

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HSSD - Orleans Soft Seconds - UN

**Activity Title:** HSSD - Orleans Soft Seconds - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,633,376.35
<b>Total Budget</b>	(\$2,430,624.40)	\$8,633,376.35
<b>Total Obligated</b>	(\$2,430,624.40)	\$20,633,376.35
<b>Total Funds Drawdown</b>	\$551,368.88	\$4,448,712.80
<b>Program Funds Drawdown</b>	\$551,368.88	\$4,448,712.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$551,368.88	\$4,448,712.80
City of New Orleans - K/R	\$551,368.88	\$4,448,712.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding



principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

13 most disaster affected parishes

### Activity Progress Narrative:

Soft second mortgage and closing cost expenditures for households at above 80%. Two of the closings are doubles.

Brenda Evans  
 Program Administrator  
 225 763-8852

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	19	129/368
# of Singlefamily Units	19	129/368

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	17	0/0	0/0	122/368	0.00
# Owner Households	0	0	17	0/0	0/0	122/368	0.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
11414 Pressburg St	New Orleans		Louisiana	70128-3029	Not Validated / N
1300 Riviera Ave	New Orleans		Louisiana	70122-1936	Not Validated / N
1301 Riviera Ave	New Orleans		Louisiana	70122-1935	Not Validated / N
1485 Westbrook Dr	New Orleans		Louisiana	70122-1838	Not Validated / N



1630A Saint Roch Ave	New Orleans	Louisiana	70117-8222	Not Validated / N
17 Eugenie Ct	New Orleans	Louisiana	70131-8602	Not Validated / N
2510 Jasmine St	New Orleans	Louisiana	70122-4854	Not Validated / N
2510 Vienna St	New Orleans	Louisiana	70122-5439	Not Validated / N
3445 River Oaks Dr	New Orleans	Louisiana	70131-7015	Not Validated / N
3530 Rue Nichole	New Orleans	Louisiana	70131-5458	Not Validated / N
4201 Dreux Ave	New Orleans	Louisiana	70126-3501	Not Validated / N
4852 Coronado Dr	New Orleans	Louisiana	70127-3708	Not Validated / N
5032 Saint Bernard Ave	New Orleans	Louisiana	70122-1243	Not Validated / N
5310 Chamberlain Dr	New Orleans	Louisiana	70122-2616	Not Validated / N
6024-26 Kuebel Drive	New Orleans	Louisiana	70126	Not Validated / N
7126 Parkside Ct	New Orleans	Louisiana	70127-1916	Not Validated / N
7820 Shubrick St	New Orleans	Louisiana	70127-1209	Not Validated / N

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0006 / Non-Profit Rebuilding**

**Grantee Activity Number: HNRP - 2UWOGNA - LMI**

**Activity Title: Non-Profit Rebuild - United Way of New Orleans - L**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Non-Profit Rebuilding

**Projected Start Date:**

09/01/2009

**Projected End Date:**

12/31/2012

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$3,058,359.70

**Total Budget**

\$0.00

\$3,058,359.70

**Total Obligated**

\$0.00

\$3,058,359.70

**Total Funds Drawdown**

\$40,000.00

\$1,390,827.16

**Program Funds Drawdown**

\$40,000.00

\$1,390,827.16

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$40,000.00

\$1,390,827.16

Louisiana Housing Corporation

\$40,000.00

\$63,962.76

Louisiana Housing Finance Agency

\$0.00

\$1,326,864.40

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

See Activity Description for HNRP - 1RTNO.

**Location Description:**

Orleans Parish



### Activity Progress Narrative:

The expenditure for this quarter was to cover payroll expenses of two subcontractors of United Way. Construction is 100% complete for all units in the pipeline. Final close-out of the grant agreement was pending this payment to reconcile all records.  
 Janel Young  
 Housing Specialist  
 (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/16
# of Singlefamily Units	0	21/16

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/16	6/0	19/16	100.00
# Owner Households	0	0	0	13/16	6/0	19/16	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNRP - PD</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuilding - (HNRP) - PD</b>

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

08/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides for the administration of the Non-profit Rebuilding program by the Louisiana Housing Finance Agency (LHFA).

**Location Description:**

N/A

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 0007 / Restoration HomelessSupport**

**Grantee Activity Number: HMLS - McCaleb**

**Activity Title: HMLS - McCaleb**

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0007

**Projected Start Date:**

06/17/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restoration HomelessSupport

**Projected End Date:**

06/17/2046

**Completed Activity Actual End Date:**

**Responsible Organization:**

McCaleb Supportive Housing, LLC

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

**To Date**

N/A

\$5,244,154.00

**Total Budget**

(\$55,846.00)

\$5,244,154.00

**Total Obligated**

(\$55,846.00)

\$5,244,154.00

**Total Funds Drawdown**

\$0.00

\$5,244,154.00

**Program Funds Drawdown**

\$0.00

\$5,244,154.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$5,244,154.00

McCaleb Supportive Housing, LLC

\$0.00

\$5,244,154.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

McCaleb Supportive Housing is a 43 unit new construction that will be 100% affordable. It will set-aside 21 units for homeless individuals. Construction began in June, 2011, and the anticipated construction completion date is July, 2012.

**Location Description:**

1220 South Robertson Street, New Orleans, LA 70113 - Orleans Parish

**Activity Progress Narrative:**

Remaining funds moved to The Mission this quarter.  
Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	43/43
# of Multifamily Units	0	43/43

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	43/21	0/0	43/43	100.00
# Renter Households	0	0	0	43/21	0/0	43/43	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HMLS - The Mission</b>
<b>Activity Title:</b>	<b>HMLS - The Mission</b>

**Activity Category:**

Public services

**Project Number:**

0007

**Projected Start Date:**

03/01/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restoration HomelessSupport

**Projected End Date:**

02/28/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gulf Coast Housing Partnership - Esplanade, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,738,559.21
<b>Total Budget</b>	\$119,870.93	\$1,738,559.21
<b>Total Obligated</b>	\$55,846.00	\$1,629,354.64
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall use the Grant Funds to support the substantial rehabilitation of the New Orleans Mission facility, focusing on emergency repair of the roof, façade, mechanical, electrical and plumbing systems.

**Location Description:**

1130 Oretha Castle Haley Blvd., New Orleans, LA 70113

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HMLS - Tula</b>
<b>Activity Title:</b>	<b>HMLS - Homelessness - 2222 Tulane</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0007

**Project Title:**  
Restoration HomelessSupport

**Projected Start Date:**  
06/01/2010

**Projected End Date:**  
12/10/2045

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
2222 Tulane Apartments, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,700,000.00
<b>Total Budget</b>	\$0.00	\$3,700,000.00
<b>Total Obligated</b>	\$0.00	\$3,700,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,700,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,700,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,700,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Katrina/Rita Homelessness component of the 2222 Tulane Project is a 29 unit new construction that will include 29 projected low income units. Construction is projected to complete in March, 2012.

**Location Description:**

2222 Tulane Ave, New Orleans, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	29/29
# of Multifamily Units	0	29/29

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** HMLS - Unity Canal

**Activity Title:** HMLS - Unity Canal

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0007

**Projected Start Date:**

04/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Restoration HomelessSupport

**Projected End Date:**

03/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Unity of Greater New Orleans

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$2,001,124.92

**Total Budget**

\$501,124.92

\$2,001,124.92

**Total Obligated**

\$0.00

\$1,500,000.00

**Total Funds Drawdown**

\$750,545.41

\$765,605.41

**Program Funds Drawdown**

\$249,420.49

\$264,480.49

**Program Income Drawdown**

\$501,124.92

\$501,124.92

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$750,545.41

\$765,605.41

3222 Canal Apartments LLC

\$750,545.41

\$765,605.41

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Renovation of two vacant residential buildings in which 100% of the units will serve LMI individuals. The buildings were flooded by Hurricane Katrina and have been vacant ever since. The first floor has been gutted to the studs. The building will also have office space, meeting rooms, and a common multi-purpose room for residents in addition to the 54 residential units. \$500,000 for this project will be coming from K/R Grant 1. In total, 27 units for households under 30% AMI + 27 units for households under 60% AMI = 54 housing units total.

**Location Description:**

3222 Canal St., New Orleans, LA. 70119

**Activity Progress Narrative:**

Funds expended were for hard costs. Project is approximately 40% complete with rapid progress expected. Part of the project is on hold until the State Fire Marshal approves a sprinkler system.

Lisa Bergeron  
Housing Finance Manager  
(225) 763-8880



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/41	
# of Multifamily Units	0		0/41	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/14	0/27	0/41	0	
# Renter Households	0	0	0	0/14	0/27	0/41	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0009 / Other Housing Activities

<b>Grantee Activity Number:</b>	<b>Bldg Code - LP (HBCE)</b>
<b>Activity Title:</b>	<b>Bldg Code - LP (HBCE)</b>

### Activity Category:

Public services

### Project Number:

0009

### Projected Start Date:

05/01/2011

### Benefit Type:

Area ( )

### National Objective:

Slums and Blight

### Activity Status:

Under Way

### Project Title:

Other Housing Activities

### Projected End Date:

04/30/2015

### Completed Activity Actual End Date:

### Responsible Organization:

Lafourche Parish

## Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$309,168.85



<b>Total Budget</b>	\$9,168.85	\$309,168.85
<b>Total Obligated</b>	\$9,168.85	\$309,168.85
<b>Total Funds Drawdown</b>	\$44,439.61	\$237,044.13
<b>Program Funds Drawdown</b>	\$44,439.61	\$237,044.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44,439.61	\$237,044.13
Lafourche Parish Council	\$44,439.61	\$237,044.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to train and pay the salaries and benefits of three new Code Enforcement employees in Lafourche Parish for two years.

**Location Description:**

Lafourche Parish

**Activity Progress Narrative:**

The above expenditures are for salary and benefits for 3 code enforcement personnel.  
 Angela Lawson  
 Program Manager  
 225-354-9881

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** Bldg Code - SB (HBCE)

**Activity Title:** Bldg Code - SB (HBCE)

**Activity Category:**

Code enforcement

**Project Number:**

0009

**Projected Start Date:**

01/01/2007

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Other Housing Activities

**Projected End Date:**

03/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Public Safety

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,737,727.36
<b>Total Budget</b>	(\$9,168.85)	\$9,737,727.36
<b>Total Obligated</b>	(\$9,168.85)	\$9,737,727.36
<b>Total Funds Drawdown</b>	\$0.00	\$9,737,727.36
<b>Program Funds Drawdown</b>	\$0.00	\$9,737,727.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,737,727.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Bldg Code-SB (HBCE) Activity Description.

**Location Description:**

Eleven parishes most impacted by Hurricanes Katrina and Rita: Orleans; Jefferson; St. Bernard; St. Tammany; Calcasieu; Plaquemines; Vermillion; Terrebonne; Cameron; Washington; and Iberia.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans Reviewed</b>	0	3699/1149
<b># of Building Inspections</b>	0	24479/6501
<b># of Electrical Inspections</b>	0	17611/8028



# of Mechanical Inspections	0	7664/2968
# of Plumbing Inspections	0	12907/7780
# of People Trained	0	558/92

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Capacity Grant - HCAP-0001

**Activity Title:** Capacity Grant - HCAP-0001

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0009

**Projected Start Date:**

10/08/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

04/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Land Trust

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$200,000.00	\$200,000.00
<b>Total Obligated</b>	\$200,000.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$4,800.00	\$4,800.00
<b>Program Funds Drawdown</b>	\$4,800.00	\$4,800.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,800.00	\$4,800.00
Louisiana Land Trust	\$4,800.00	\$4,800.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruction of single family home owned by Trula Thornton that was mistakenly demolished by LLT due to an error in the Road Home closing process.

**Location Description:**

11218 Grosse Isle Road, Abbeville, Louisiana 70510

**Activity Progress Narrative:**

The contractor had his site meeting with field person, Jonathan Rouege, this quarter. 5 months to completion of this home. The slab has to cure, which takes a few weeks, and after that, weather permitting, the project should remain on schedule.

Candace Watkins  
Disaster Recovery Specialist  
504-556-9798



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Capacity Grant - LMI (HCAP)

**Activity Title:** Capacity Grant - LMI (HCAP)

**Activity Category:**

Public services

**Project Number:**

0009

**Projected Start Date:**

12/13/2006

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Other Housing Activities

**Projected End Date:**

05/03/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ACORN Housing Corp.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,140,511.23
<b>Total Budget</b>	(\$256,064.95)	\$1,140,511.23
<b>Total Obligated</b>	(\$256,064.95)	\$1,140,511.23
<b>Total Funds Drawdown</b>	\$0.00	\$1,140,511.23
<b>Program Funds Drawdown</b>	\$0.00	\$1,140,511.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,315,241.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out-of-state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly,



general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain limit. The performance measures on which we would like to report are as follows: # of Persons Assisted (Face to Face Counseling) - LMI expected - 1,815 # of Persons Assisted (Call Center) - LMI expected - 619

**Location Description:**

Disaster affected parishes

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	1105/2434	1105/2434	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Capacity Grant - UN (HCAP)

**Activity Title:** Capacity Grant - UN (HCAP)

**Activity Category:**

Public services

**Project Number:**

0009

**Projected Start Date:**

12/13/2006

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Other Housing Activities

**Projected End Date:**

05/03/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ACORN Housing Corp.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$600,404.98
<b>Total Budget</b>	(\$73,018.84)	\$600,404.98
<b>Total Obligated</b>	(\$73,018.84)	\$600,404.98
<b>Total Funds Drawdown</b>	\$0.00	\$600,404.98
<b>Program Funds Drawdown</b>	\$0.00	\$600,404.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$425,674.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out-of-state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly,



general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain limit. The performance measures on which we would like to report are as follows: # of Households Assisted (Face to Face Counseling) - Urgent Need expected - 605; # of Households Assisted (Call Center) - Urgent Need expected - 206

**Location Description:**

See Capacity Grant - LMI (HCAP) Location Description.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	647/0	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Devt Fund - (HDEV)

**Activity Title:** Devt Fund - (HDEV)

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,365,332.14
<b>Total Budget</b>	\$1,369.14	\$11,365,332.14
<b>Total Obligated</b>	\$0.00	\$11,363,963.00
<b>Total Funds Drawdown</b>	\$588,145.96	\$3,671,108.52
<b>Program Funds Drawdown</b>	\$588,145.96	\$3,671,108.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$588,145.96	\$3,671,108.52
Enterprise Community Partners, Inc.	\$588,145.96	\$1,292,010.88
Local Initiatives Support Corporation	\$0.00	\$2,379,097.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total of \$16,570,000 in CDBG funds, including fund management costs, will be invested as top loss capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated



investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives Support Corporation.

### Location Description:

Disaster affected parishes

### Activity Progress Narrative:

2 properties were closed. Contract has been extended through Dec 2014. Funds disbursed covered costs for outreach; application intake; underwriting; and loan closings.

Lisa Bergeron  
Housing Finance Manager  
(225) 763-8880

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	2	19/40

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

LMI%:	43.04
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Land (HLAS)

**Activity Title:** Land (HLAS)

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

05/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,068,630.86
<b>Total Budget</b>	(\$1,369.14)	\$2,068,630.86
<b>Total Obligated</b>	(\$1,369.14)	\$2,068,630.86
<b>Total Funds Drawdown</b>	\$0.00	\$2,068,630.86
<b>Program Funds Drawdown</b>	\$0.00	\$2,068,630.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,068,630.86
Enterprise Community Partners, Inc.	\$0.00	\$1,264,324.08
Local Initiatives Support Corporation	\$0.00	\$804,306.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Land Assembly component of the housing program will serve as an additional way to jump-start development in the communities that lost the most housing as a result of hurricanes Katrina and Rita. This will be done by providing seed money to acquire multiple properties in good locations for replacement housing and package them for sale or grant to maximize further affordable housing development for example, to developers using CDBG-supported LIHTC tax incentives to develop rental housing, to supportive housing developers, to self-help ownership housing developers, etc. This program component will operate only in those jurisdictions where: 1. These activities are requested or supported by local governments; and 2. Local governments have substantially engaged in the planning work required to target areas that are suitable for the development of replacement housing. A total of \$2,070,000 of CDBG funds are budgeted for capital to purchase residential properties as well as operating costs. The capital used to purchase properties will be recycled through sales of properties to developers. As a related activity, properties assembled through buy-out programs, funded through the State's homeowner assistance program, might be offered at below-market costs to developers of affordable or special needs housing. One of the targets of these sales of State-purchased properties would be to encourage the development of mixed income developments that include renters with incomes below 40% of area median income. If such assembled properties were not purchased and developed by affordable developers in accordance with strict income requirements, they still might carry a requirement that a certain percentage of the units developed on CDBG assembled land would be affordable with less stringent income and pricing requirements, but still ensuring that mixed-income developments occur in redevelopment areas. However, the \$2 million Land Assembly fund is fundamentally different from and should not be confused with the buyout provisions of the Homeowner Assistance Program. This budget line item is not intended for purchases of single-family homes. Instead, the intention is to contract out to one or more qualified organizations that can identify suitable sites for housing development in the



most distressed parishes and obtain options on them. The State intends, through contractual arrangements, to fund a small team of property acquisition experts who will scout out, analyze and obtain options on suitable sites that are not currently on the open market. These could include surplus properties held by government agencies, nonprofits, churches and businesses. Some might be Brownfield sites that could be cleaned up quickly and at feasible costs. This Land Assembly operation would result in assignable options in the name of the State of Louisiana or some designated quasi-public entity. These options, in turn, would be offered to developers on an open, competitive basis.

### Location Description:

Disaster affected parishes

### Activity Progress Narrative:

Contract is expired. Close out to be completed by end of 2nd quarter 2014.  
 Lisa Bergeron  
 Housing Finance Manager  
 (225) 763-8880

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		66/40	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

LMI%:	43.04
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Title: 0021 / Infrastructure - Long Term Community Recovery**

**Grantee Activity Number: ILTR - 00001**  
**Activity Title: CityWide Master Plan and CZO Update NO1003**

<b>Activity Category:</b> Planning	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0021	<b>Project Title:</b> Infrastructure - Long Term Community Recovery
<b>Projected Start Date:</b> 05/23/2008	<b>Projected End Date:</b> 09/16/2017
<b>Benefit Type:</b> Area ( )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,750,000.00
<b>Total Budget</b>	\$0.00	\$2,750,000.00
<b>Total Obligated</b>	\$0.00	\$2,750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,750,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,750,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,750,000.00
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

The funding provided the City of New Orleans with a consultant to help with the framing of the City's Master Plan and Comprehensive Zoning Ordinance Update. Additional funding (and performance measures) for this project comes from 36GIPL9101 in the Gustav/Ike grant.

**Location Description:**

1300 Poydras St. New Orleans, LA 70112.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$85,000.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILTR - 00003

**Activity Title:** Lafitte Greenway

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

03/25/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/02/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,710,631.68
<b>Total Budget</b>	\$1,000,000.00	\$8,710,631.68
<b>Total Obligated</b>	\$1,000,000.00	\$8,710,631.68
<b>Total Funds Drawdown</b>	\$33,569.18	\$1,437,734.56
<b>Program Funds Drawdown</b>	\$33,569.18	\$1,437,734.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,569.18	\$1,437,734.56
City of New Orleans - K/R	\$33,569.18	\$1,437,734.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Bike/pedestrian trail and greenway/cultural corridor.

**Location Description:**

Lafitte Greenway, New Orleans, LA 70112

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

	Amount
Private Funds	\$485,000.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILTR - 00009

**Activity Title:** Freret Streetscape - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$58,982.50	\$330,923.97
<b>Program Funds Drawdown</b>	\$58,982.50	\$330,923.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$58,982.50	\$330,923.97
City of New Orleans - K/R	\$58,982.50	\$330,923.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping, as well as materials testing and laboratory services by Kenall, Inc.

**Location Description:**

Freret Street, New Orleans, LA 70115

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

10000-1; 5.56% 10100-1; 81.96% 10100-2; 0.60% 10200-1; 6.56% 10200-2; 50.29% 10200-3; 59.18% 10200-4; 100% 10200-5; 92.3% 10900-1; 100% 10900-2; 21.08% 10900-3; 25.82% 10900-4; 100% 11100-1; 95.96% 11100-2; 100% 11100-3; 75.32% 11700-1; 96.03% 11700-2; 0.74% 11700-4; 22.33% 11900-1; 62.95% 11900-2; 48.77% 11900-3; 1.96%

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2667

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** ILTR - 00010

**Activity Title:** Harrison Avenue Streetscape NO1014

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$4,150,000.00

**Total Budget**

\$0.00

\$4,150,000.00

**Total Obligated**

\$0.00

\$4,150,000.00

**Total Funds Drawdown**

\$874,384.81

\$3,549,621.37

**Program Funds Drawdown**

\$874,384.81

\$3,549,621.37

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$874,384.81

\$3,549,621.37

City of New Orleans - K/R

\$874,384.81

\$3,549,621.37

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

West End Blvd. to Orleans Avenue, New Orleans, LA 70124

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/8773



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00012

**Activity Title:** Lower 9th Ward Streetscaping - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,900,000.00
<b>Total Budget</b>	\$0.00	\$1,900,000.00
<b>Total Obligated</b>	\$0.00	\$1,900,000.00
<b>Total Funds Drawdown</b>	\$3,400.00	\$1,207,690.84
<b>Program Funds Drawdown</b>	\$3,400.00	\$1,207,690.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,400.00	\$1,207,690.84
City of New Orleans - K/R	\$3,400.00	\$1,207,690.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Lower Ninth Ward, N. Claiborne Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/5094



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00013

**Activity Title:** Bayou Road Streetscaping - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$775,000.00
<b>Total Budget</b>	\$0.00	\$775,000.00
<b>Total Obligated</b>	\$0.00	\$775,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$47,036.00
<b>Program Funds Drawdown</b>	\$0.00	\$47,036.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$47,036.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Bayou Road (North Broad to North Rocheblave Street), New Orleans, LA

**Activity Progress Narrative:**

Design and Admin and Planning. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/1207



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00015  
**Activity Title:** Alcee Fortier Streetscaping Project - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$600,000.00
<b>Total Budget</b>	\$0.00	\$600,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$255,399.41	\$364,052.50
<b>Program Funds Drawdown</b>	\$255,399.41	\$364,052.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$255,399.41	\$364,052.50
City of New Orleans - K/R	\$255,399.41	\$364,052.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Alcee Fortier from Chef Menteur to Michoud Lagoon, New Orleans, LA 70129

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00016</b>
<b>Activity Title:</b>	<b>General Meyer Streetscaping - New Orleans</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0021

**Projected Start Date:**  
06/03/2008

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$684,906.37
Total Budget	\$0.00	\$684,906.37
Total Obligated	\$0.00	\$684,906.37
Total Funds Drawdown	\$0.00	\$77,758.00
Program Funds Drawdown	\$0.00	\$77,758.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,758.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**  
General Meyer, Hendee to Odeon Streets, New Orleans, LA 70114

**Activity Progress Narrative:**  
Planning and Design and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00017</b>
<b>Activity Title:</b>	<b>Broad and Lafitte Streetscape Project -New Orleans</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0021

**Projected Start Date:**  
06/03/2008

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$638,315.00
<b>Total Budget</b>	\$38,315.00	\$638,315.00
<b>Total Obligated</b>	\$38,315.00	\$638,315.00
<b>Total Funds Drawdown</b>	\$6,846.79	\$68,824.31
<b>Program Funds Drawdown</b>	\$6,846.79	\$68,824.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,846.79	\$68,824.31
City of New Orleans - K/R	\$6,846.79	\$68,824.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Broad Street from Bienville Street to Orleans Avenue, New Orleans, LA 70119

**Activity Progress Narrative:**

Planning and Design and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3620



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00018

**Activity Title:** Broadmoor Streetscape Project NO1023

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

05/03/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$481,439.00
<b>Total Budget</b>	\$0.00	\$481,439.00
<b>Total Obligated</b>	\$0.00	\$481,439.00
<b>Total Funds Drawdown</b>	\$0.00	\$374,776.40
<b>Program Funds Drawdown</b>	\$0.00	\$374,776.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$374,776.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

General Pershing Street from Broad to S. Miro Street, New Orleans, LA 70125

**Activity Progress Narrative:**

Design and Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/1997



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00019

**Activity Title:** Carrollton Avenue Streetscape - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$12,667.03	\$341,235.08
<b>Program Funds Drawdown</b>	\$12,667.03	\$341,235.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,667.03	\$341,235.08
City of New Orleans - K/R	\$12,667.03	\$341,235.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Carrollton Avenue from Stroelitz to I-10 underpass, New Orleans, LA 70125

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/1534



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00020

**Activity Title:** Gentilly Avenue Streetscape Project NO1025

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/03/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$744,464.10
<b>Total Budget</b>	\$0.00	\$744,464.10
<b>Total Obligated</b>	\$0.00	\$744,464.10
<b>Total Funds Drawdown</b>	\$129,078.75	\$225,970.75
<b>Program Funds Drawdown</b>	\$129,078.75	\$225,970.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$129,078.75	\$225,970.75
City of New Orleans - K/R	\$129,078.75	\$225,970.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Gentilly Avenue, New Orleans, LA 70122

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00021</b>
<b>Activity Title:</b>	<b>Oretha Castle Haley Streetscaping Project-NewOrlea</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0021

**Projected Start Date:**  
06/03/2008

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/03/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,120,000.00
<b>Total Budget</b>	\$0.00	\$1,120,000.00
<b>Total Obligated</b>	\$0.00	\$970,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$52,039.00
<b>Program Funds Drawdown</b>	\$0.00	\$52,039.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$52,039.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Oretha Castle Haley Blvd. from Calliope Street to Martin Luther King Blvd., New Orleans, LA 70113

**Activity Progress Narrative:**

Planning and Design and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2932



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00023  
**Activity Title:** Robert E. Lee Blvd. Streetscaping Project NO1028

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0021  
**Projected Start Date:**  
 09/01/2009  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Slums and Blight

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$769,935.94
<b>Total Budget</b>	\$70,000.00	\$769,935.94
<b>Total Obligated</b>	\$70,000.00	\$769,935.94
<b>Total Funds Drawdown</b>	\$459,642.46	\$512,295.46
<b>Program Funds Drawdown</b>	\$459,642.46	\$512,295.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$459,642.46	\$512,295.46
City of New Orleans - K/R	\$459,642.46	\$512,295.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Robert E. Lee Blvd., New Orleans, LA 70122

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00024</b>
<b>Activity Title:</b>	<b>South Claiborne Streetscape Project - New Orleans</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0021

**Projected Start Date:**  
06/03/2008

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,174,840.31
<b>Total Budget</b>	\$0.00	\$2,174,840.31
<b>Total Obligated</b>	\$0.00	\$2,174,840.31
<b>Total Funds Drawdown</b>	\$307,105.06	\$1,681,206.22
<b>Program Funds Drawdown</b>	\$307,105.06	\$1,681,206.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$307,105.06	\$1,681,206.22
City of New Orleans - K/R	\$307,105.06	\$1,681,206.22
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

### Location Description:

S. Claiborne Avenue from Napoleon to MLK Blvd, New Orleans, LA 70125

### Activity Progress Narrative:

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/12772



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00025

**Activity Title:** St. Bernard Streetscaping Project - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$755,000.00
<b>Total Budget</b>	\$0.00	\$755,000.00
<b>Total Obligated</b>	\$0.00	\$825,000.00
<b>Total Funds Drawdown</b>	\$1,176.38	\$65,016.81
<b>Program Funds Drawdown</b>	\$1,176.38	\$65,016.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,176.38	\$110,579.81
City of New Orleans - K/R	\$1,176.38	\$110,579.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

St. Bernard Avenue from N. Claiborne to N. Miro and at the intersection of N. Claiborne and St. Bernard Avenues, New Orleans, LA 70116

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/4678



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00029</b>
<b>Activity Title:</b>	<b>Behrman Park Facility Improvements Project-NewOrle</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/02/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,574,042.21
<b>Total Budget</b>	\$0.00	\$1,574,042.21
<b>Total Obligated</b>	\$0.00	\$1,574,042.21
<b>Total Funds Drawdown</b>	\$0.00	\$672,194.29
<b>Program Funds Drawdown</b>	\$0.00	\$672,194.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$672,194.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded improvements to Behrman Park in New Orleans.

**Location Description:**

Behrman Park, New Orleans, LA 70114

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

	Amount
Private Funds	\$1,081,787.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00038</b>
<b>Activity Title:</b>	<b>Delcambre Redevelopment Project-Fisheries Infrastr</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
01/27/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/02/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Iberia Parish

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$812,876.24
<b>Total Budget</b>	\$0.00	\$812,876.24
<b>Total Obligated</b>	\$0.00	\$812,876.24
<b>Total Funds Drawdown</b>	\$0.00	\$330,220.65
<b>Program Funds Drawdown</b>	\$0.00	\$330,220.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$330,220.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the acquisition of 13.2 acres of property along the Delcambre Canal and construction of a new public boat launch and fishing pier.

**Location Description:**

300 Iberia St., Suite 400, Iberia, LA 70560

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$334,021.87
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00039</b>
<b>Activity Title:</b>	<b>Reinventing the Crescent-Downriver Park</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
09/25/2008

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$31,000,000.00
<b>Total Budget</b>	\$1,000,000.00	\$31,000,000.00
<b>Total Obligated</b>	\$1,000,000.00	\$31,000,000.00
<b>Total Funds Drawdown</b>	\$60,000.00	\$26,804,977.70
<b>Program Funds Drawdown</b>	\$60,000.00	\$26,804,977.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,000.00	\$26,804,977.70
City of New Orleans - K/R	\$60,000.00	\$26,804,977.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding is part of the Downriver Park renovation project, which will provide places for recreation, civic gathering, cultural amenities and natural habitat.

**Location Description:**

Moonwalk in the French Quarter to Mazant St., New Orleans, LA 70117

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00040

**Activity Title:** Code Enforcement Positions Project

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$1,554,829.00

**Total Budget**

\$0.00

\$1,554,829.00

**Total Obligated**

\$0.00

\$1,554,829.00

**Total Funds Drawdown**

\$84,220.78

\$1,095,478.85

**Program Funds Drawdown**

\$84,220.78

\$1,095,478.85

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$84,220.78

\$1,095,478.85

City of New Orleans - K/R

\$84,220.78

\$1,095,478.85

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00044RB - LMI</b>
<b>Activity Title:</b>	<b>Rehab./Recon. Residential Structures-Orleans-LM</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$504,912.70
<b>Total Budget</b>	(\$1,651,796.21)	\$504,912.70
<b>Total Obligated</b>	(\$1,651,796.21)	\$504,912.70
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00044RB - P  
**Activity Title:** Rehab./Recon. Residential Structures-Orleans-PD

**Activity Category:**

Administration

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$185,000.00

**Total Budget**

(\$586,159.00)

\$185,000.00

**Total Obligated**

(\$586,159.00)

\$185,000.00

**Total Funds Drawdown**

\$0.00

\$146,680.36

**Program Funds Drawdown**

\$0.00

\$146,680.36

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$146,680.36

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity provides administrative funding for costs associated with managing the purchased rehabilitation/rebuild project.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00044RB - SB  
**Activity Title:** Rehab./Recon. Residential Structures-Orleans-SB

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$60,639.02

**Total Budget**

(\$198,377.49)

\$60,639.02

**Total Obligated**

(\$198,377.49)

\$60,639.02

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00044RB - UN

**Activity Title:** ILTR - 00044RB - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$424,473.18
<b>Total Budget</b>	(\$1,388,642.40)	\$424,473.18
<b>Total Obligated</b>	(\$1,388,642.40)	\$424,473.18
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00045</b>
<b>Activity Title:</b>	<b>Community Services Team Public Service Positions</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/12/2008

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$301,624.43
<b>Total Budget</b>	\$0.00	\$301,624.43
<b>Total Obligated</b>	\$0.00	\$301,624.43
<b>Total Funds Drawdown</b>	\$0.00	\$301,624.43
<b>Program Funds Drawdown</b>	\$0.00	\$301,624.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$301,624.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts - 8 full time Community Services Team positions.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00046

**Activity Title:** Program Administration Costs

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

10/01/2008

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,076,812.00
<b>Total Budget</b>	\$0.00	\$11,076,812.00
<b>Total Obligated</b>	\$0.00	\$11,076,812.00
<b>Total Funds Drawdown</b>	\$520,034.73	\$8,811,347.41
<b>Program Funds Drawdown</b>	\$520,034.73	\$8,811,347.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$520,034.73	\$8,811,347.41
City of New Orleans - K/R	\$520,034.73	\$8,811,347.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts. 24 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00047</b>
<b>Activity Title:</b>	<b>New Orleans East Streetscape Improvements Project</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,900,000.00
<b>Total Budget</b>	\$0.00	\$2,900,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$13,252.50	\$2,754,709.30
<b>Program Funds Drawdown</b>	\$13,252.50	\$2,754,709.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,252.50	\$2,754,709.30
City of New Orleans - K/R	\$13,252.50	\$2,754,709.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Read, Dwyer, Wright, Bundy, and Lake Forest Streets, New Orleans, LA 70127

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

1722-1; 69.66% 1722-2; 0.21% 1723-1; 31.54% 1723-2; 12.12% 1723-3; 9.45% 1723-4; 43.02% 1728-1; 45.50% 1728-2; 20.44% 1728-3; 16.64% 1732-1; 40.77% 1732-2; 8.26% 1732-5; 25.57% 1735-1; 62.68% 1736-1; 91.71% 1736-2; 99.32% 1739-1; 0.03% 1739-2; 49.21%

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - 00048

**Activity Title:** City Planning Commission Positions Project

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

12/02/2008

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/05/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,039,845.00
<b>Total Budget</b>	\$0.00	\$1,039,845.00
<b>Total Obligated</b>	\$0.00	\$1,039,845.00
<b>Total Funds Drawdown</b>	\$25,886.33	\$544,544.11
<b>Program Funds Drawdown</b>	\$25,886.33	\$544,544.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,886.33	\$544,544.11
City of New Orleans - K/R	\$25,886.33	\$544,544.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of additional Staff for City Planning Commission.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00051</b>
<b>Activity Title:</b>	<b>City Park Festival and Restoration Complex NO1078</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/18/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,984,228.54
<b>Program Funds Drawdown</b>	\$0.00	\$3,984,228.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,984,228.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition/construction of 4 soccer fields, construct multi-purpose path, install electrical distribution system, and deliver electrical services to site through Entergy, construct parking lot, picnic shelter and restroom for the City Park Festival and Recreation Complex.

**Location Description:**

1 Palm Drive, New Orleans, LA 70124

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00054</b>
<b>Activity Title:</b>	<b>Collaborative Nuisance Abatement</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

04/22/2009

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$45,482.92	\$1,877,944.37
<b>Program Funds Drawdown</b>	\$45,482.92	\$1,877,944.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$45,482.92	\$1,877,944.37
City of New Orleans - K/R	\$45,482.92	\$1,877,944.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Collaborative assistance activity intended to alleviate an emergency condition of slum and blight on vacant lots within the City of New Orleans that threatens the public health and safety in post-Katrina New Orleans. This activity also funds four positions to coordinate and monitor this activity for the city.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin and Interim Assistance. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00056</b>
<b>Activity Title:</b>	<b>Mahalia Jackson Early Childhood Family Learning Ct</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
04/21/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Please see activity narrative for ILOC - 00003. Additional funding (and performance measures) for this project comes from ILOC - 00003 and IEDU - 00049 in the 1st Katrina/Rita grant.

### Location Description:

2101 Freret Street, New Orleans, LA 70113

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,737,293.00
Private Funds	\$2,132,707.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILTR - 00057

**Activity Title:** City of Harahan Wastewater Treatment Facility Imp

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

11/13/2008

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/19/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$289,950.97

**Total Budget**

(\$8,099.03)

\$289,950.97

**Total Obligated**

(\$8,099.03)

\$289,950.97

**Total Funds Drawdown**

\$0.00

\$289,950.97

**Program Funds Drawdown**

\$0.00

\$289,950.97

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$289,950.97

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

New pump, generators & associated equipment needed to switch power sources from electrical to generators.

**Location Description:**

1000 Dickory Avenue, Harahan, LA 70123

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00059</b>
<b>Activity Title:</b>	<b>Expand and Enhance Val Reiss Park St. Bernard</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0021

**Projected Start Date:**  
12/15/2008

**Benefit Type:**  
Area ( )

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/05/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Bernard Parish

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$11,000,000.00
<b>Total Budget</b>	\$0.00	\$11,000,000.00
<b>Total Obligated</b>	\$0.00	\$11,000,000.00
<b>Total Funds Drawdown</b>	\$58,801.62	\$10,126,727.40
<b>Program Funds Drawdown</b>	\$58,801.62	\$10,126,727.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$58,801.62	\$10,126,727.40
St. Bernard Parish Government	\$58,801.62	\$10,126,727.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruct and expand Val Reiss Park consisting of roads, utilities, parking, sports fields, concessions, restrooms, playgrounds, trails, and multi-purpose building to be more in line with the new pattern of land use expected of St. Bernard due to population shifts after the storm.

**Location Description:**

1101 Magistrate St., Chalmette, LA 70043

**Activity Progress Narrative:**

Planning and Design and Admin and Code Enforcement. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00065

**Activity Title:** Eastbank Water Treatment Plant

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

04/21/2009

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Charles Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,052,948.00
<b>Total Budget</b>	\$0.00	\$1,052,948.00
<b>Total Obligated</b>	\$0.00	\$1,052,948.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,052,948.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,052,948.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,052,948.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the services of an engineering firm during the design and construction of a water treatment plant on the East Bank of St. Charles Parish.

**Location Description:**

14924 River Road, New Sarpy, LA 70078

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00067</b>
<b>Activity Title:</b>	<b>Comprehensive Master Plan</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

01/12/2009

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$985,196.66
<b>Program Funds Drawdown</b>	\$0.00	\$985,196.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$985,196.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Master Plan (Land use, zoning, drainage, transportation) is an activity designed to determine parish needs; set long-term goals and short-term objectives; evaluate the progress in the implementation of strategies in accomplishing these goals and objectives; and carry out management, coordination, and monitoring of activities necessary for effective planning implementation, but excluding the costs necessary to implement such plans.

**Location Description:**

8056 Hwy. 23, Belle Chasse, LA 70037

**Activity Progress Narrative:**

Planning and Admin and Design. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00069</b>
<b>Activity Title:</b>	<b>City of Gretna Emergency Sewer Generator Lift Sta7</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0021

**Projected Start Date:**  
06/02/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$300,100.00
<b>Total Budget</b>	\$0.00	\$300,100.00
<b>Total Obligated</b>	\$0.00	\$300,100.00
<b>Total Funds Drawdown</b>	\$30,010.00	\$300,100.00
<b>Program Funds Drawdown</b>	\$30,010.00	\$300,100.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,010.00	\$300,100.00
Jefferson Parish	\$30,010.00	\$300,100.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
New generator, automatic switchgear, and 480 volt generator connection plug

**Location Description:**  
Gretna, LA 70053

**Activity Progress Narrative:**  
Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00070

**Activity Title:** City of Kenner Sewer Lift Station

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

03/18/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$431,749.10
<b>Total Budget</b>	(\$68,250.90)	\$431,749.10
<b>Total Obligated</b>	(\$68,250.90)	\$431,749.10
<b>Total Funds Drawdown</b>	\$0.00	\$431,749.10
<b>Program Funds Drawdown</b>	\$0.00	\$431,749.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$431,749.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Improvements to lift station including: installation of 135 KW generator, 3 new flood suction pumps with control panel, piping and electrical service. Rehabilitate existing structure.

**Location Description:**

2100 3rd Street, Kenner, LA 70062

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$87,350.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILTR - 00071

**Activity Title:** Town of Jean Lafitte Drainage Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

10/06/2008

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/19/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$1,034,113.79

**Total Budget**

(\$4,506.21)

\$1,034,113.79

**Total Obligated**

(\$4,506.21)

\$1,034,113.79

**Total Funds Drawdown**

\$0.00

\$1,034,113.79

**Program Funds Drawdown**

\$0.00

\$1,034,113.79

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,034,113.79

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Drainage Improvements: convert semi-open ditches to subsurface.

**Location Description:**

Jefferson Parish-Town of Jean Lafitte

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$9,700.00
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00076</b>
<b>Activity Title:</b>	<b>Wall Boulevard (Willowbrook Dr.) Drainage Improvem</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/04/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$508,412.00
<b>Total Budget</b>	\$0.00	\$508,412.00
<b>Total Obligated</b>	\$0.00	\$508,412.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Drainage Improvements; construction of subsurface drainages, pipes, street cuts, driveway replacements, utility adjustments, street restoration. Additional funding (and performance measures) for this project comes from 26PARA3424 in the Gustav/Ike grant.

**Location Description:**

Wall Boulevard (Willowbrook Dr.), Jefferson Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,200,000.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILTR - 00077

**Activity Title:** Lancaster Drive Drainage Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

10/06/2008

**Projected End Date:**

02/19/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$3,406,784.00

**Total Budget**

\$0.00

\$3,406,784.00

**Total Obligated**

\$0.00

\$1,380,431.00

**Total Funds Drawdown**

\$241,013.39

\$241,013.39

**Program Funds Drawdown**

\$241,013.39

\$241,013.39

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$241,013.39

\$241,013.39

Jefferson Parish

\$241,013.39

\$241,013.39

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Install new subsurface drainline; remove & replace concrete street, curbs, gutters & driveway aprons.

**Location Description:**

Wedmore Drive, Marrero, LA 70072

**Activity Progress Narrative:**

Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Private Funds

Amount

\$575,291.00

Total Other Funding Sources

\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00078</b>
<b>Activity Title:</b>	<b>Town of Grand Isle- Road and Drainage Improvements</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0021

**Projected Start Date:**  
07/01/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,294,376.43
<b>Total Budget</b>	(\$150,958.57)	\$2,294,376.43
<b>Total Obligated</b>	(\$150,958.57)	\$2,294,376.43
<b>Total Funds Drawdown</b>	\$0.00	\$2,294,376.43
<b>Program Funds Drawdown</b>	\$0.00	\$2,294,376.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,294,376.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Remove existing asphalt from 2 roads & add proper sand & limestone base to elevate 12-18" to prevent flooding; resurface

**Location Description:**

Grand Isle, LA, 70358

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00079</b>
<b>Activity Title:</b>	<b>City of Kenner Sewer Lift Station</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0021

**Projected Start Date:**  
07/17/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,717,824.42
<b>Total Budget</b>	(\$370,550.58)	\$1,717,824.42
<b>Total Obligated</b>	(\$370,550.58)	\$1,717,824.42
<b>Total Funds Drawdown</b>	\$0.00	\$1,717,824.42
<b>Program Funds Drawdown</b>	\$0.00	\$1,717,824.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,717,824.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Backup Generator, two new submersible pumps, rehabilitate concrete well.

**Location Description:**  
Intersection of 24th and Delaware St., Kenner, LA 70065

**Activity Progress Narrative:**

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$224,819.00
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00082</b>
<b>Activity Title:</b>	<b>City of Kenner Lift Station</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0021

**Projected Start Date:**  
07/06/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$919,945.61
<b>Total Budget</b>	(\$358,054.39)	\$919,945.61
<b>Total Obligated</b>	(\$358,054.39)	\$919,945.61
<b>Total Funds Drawdown</b>	\$0.00	\$919,945.61
<b>Program Funds Drawdown</b>	\$0.00	\$919,945.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$919,945.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
New submersible station & backup generator that will operate during flooding.

**Location Description:**  
Intersection of 27th and Salem St., Kenner, LA 70065

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Non-business Organizations</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$238,000.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00083</b>
<b>Activity Title:</b>	<b>City of Gretna Emergency Generators- Sewer Lift St</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0021

**Projected Start Date:**  
05/05/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$212,410.00
<b>Total Budget</b>	\$0.00	\$212,410.00
<b>Total Obligated</b>	\$0.00	\$212,410.00
<b>Total Funds Drawdown</b>	\$0.00	\$212,410.00
<b>Program Funds Drawdown</b>	\$0.00	\$212,410.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$212,410.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

4 portable generators, generator connection plugs, concrete pads at all 11 lift stations.

**Location Description:**

Lift Station #2 Intersection Oconnor and Solon Streets; Lift Station #3 intersection Stumpf and New England Ct.; Lift Station #4 intersection Smithway Dr. and Gretna Blvd.; Lift Station #5 intersection Smithway and Marie Dr.; Lift Station #6 intersection Marie Dr. and Gretna Blvd.; Lift Station #8 Mason St. between Maple St. and Cedar Ln.; Lift Station #9 intersection 35th St. and Claire Ave.; Lift Station #10 intersection 31st St. and Claire Ave.; Lift Station #11 intersection 25th St. and Rose Dr.; Lift Station #12 intersection 23rd St. and Newton St.; Lift Station #13 intersection Ocean Ave at the Railroad; Gretna, LA 70053

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	58.36
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00098</b>
<b>Activity Title:</b>	<b>Emergency Sewer Generators &amp; Improvements-Lift Sta</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0021

**Projected Start Date:**  
06/26/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
02/19/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$460,058.00
<b>Total Budget</b>	(\$45,582.00)	\$460,058.00
<b>Total Obligated</b>	(\$45,582.00)	\$460,058.00
<b>Total Funds Drawdown</b>	\$0.00	\$460,058.00
<b>Program Funds Drawdown</b>	\$0.00	\$460,058.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$460,058.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the acquisition of emergency sewer generators and improvements to prevent raw sewage backup into homes during a natural disaster. 5 portable generators on trailers, connection plugs and manual switch gear were funded as well as the installation of concrete pads at all 14 lift stations.

**Location Description:**

Harahan, LA 70123

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$178,010.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** ILTR - 00099

**Activity Title:** Water Treatment Plant Improvements

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

11/10/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,349,694.00
<b>Total Budget</b>	\$0.00	\$30,349,694.00
<b>Total Obligated</b>	\$0.00	\$30,349,694.00
<b>Total Funds Drawdown</b>	\$1,849,773.61	\$26,252,372.61
<b>Program Funds Drawdown</b>	\$1,849,773.61	\$26,252,372.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,849,773.61	\$26,252,372.61
St. Bernard Parish Government	\$1,849,773.61	\$26,252,372.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Water Treatment Plant and pump station. In the Other Funds section, \$800,000 in State funds is also included, for a total of \$2,963,491.00 in Other Funds.

**Location Description:**

1111 East St. Bernard Highway, Chalmette, LA 70043

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,163,491.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** ILTR - 00102

**Activity Title:** Press Drive Landscape Project New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

11/06/2008

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/06/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$245,966.10

**Total Budget**

(\$30.00)

\$245,966.10

**Total Obligated**

(\$30.00)

\$245,966.10

**Total Funds Drawdown**

\$0.00

\$168,068.42

**Program Funds Drawdown**

\$0.00

\$168,068.42

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$168,068.42

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Replanting in Pontchartrain Park and Gentilly Woods

**Location Description:**

Press Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00104</b>
<b>Activity Title:</b>	<b>Carrollton Intersection Improvements Project NO106</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0021

**Projected Start Date:**  
11/26/2008

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,750,000.00
<b>Total Budget</b>	\$0.00	\$1,750,000.00
<b>Total Obligated</b>	\$0.00	\$1,750,000.00
<b>Total Funds Drawdown</b>	\$31,135.61	\$1,145,625.69
<b>Program Funds Drawdown</b>	\$31,135.61	\$1,145,625.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,135.61	\$1,145,625.69
City of New Orleans - K/R	\$31,135.61	\$1,145,625.69
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The project will fund a topographic survey of the project area - the Carrollton Avenue off of Interstate 10 - and improvements will be made to the sidewalks, medians, vehicle lanes, traffic signals and landscaping as needed.

### Location Description:

Carrollton Ave. at I-10, New Orleans, LA 70118, 70119, 70125

### Activity Progress Narrative:

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	0	0/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00114

**Activity Title:** Fresh Food Retailers Initiative Project NO1081

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0021

**Projected Start Date:**

06/30/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$7,000,000.00

**Total Budget**

\$0.00

\$7,000,000.00

**Total Obligated**

\$0.00

\$7,000,000.00

**Total Funds Drawdown**

\$1,144,767.67

\$2,579,725.40

**Program Funds Drawdown**

\$1,144,767.67

\$2,579,725.40

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,144,767.67

\$2,579,725.40

City of New Orleans - K/R

\$1,144,767.67

\$2,579,725.40

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Program to bring underserved areas of New Orleans fresh food

**Location Description:**

Maplewood Drive, Harvey, LA 70058

**Activity Progress Narrative:**

Construction and Admin. Tomorr LeBeouf, Project Manager, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,000,000.00
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00116</b>
<b>Activity Title:</b>	<b>City of Abbeville Drainage Improvement on Franks A</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/18/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$673,156.27
<b>Total Budget</b>	\$0.00	\$673,156.27
<b>Total Obligated</b>	\$0.00	\$673,156.27
<b>Total Funds Drawdown</b>	\$0.00	\$673,156.27
<b>Program Funds Drawdown</b>	\$0.00	\$673,156.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$673,156.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded drainage improvements on Franks Alley in Abbeville in Vermilion Parish. Additional funding (and performance measures) for this project comes from 57MIPL3401 in the Gustav/Ike grant.

**Location Description:**

Dearfield Rd., Daniels Rd., Diplomat St., Stumpf Blvd., Harvey, LA 70058

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	2300/1658



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$35,600.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00122</b>
<b>Activity Title:</b>	<b>Veteran's Administration Medical Center Land Acqui</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

03/11/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$72,500,000.00
<b>Total Budget</b>	\$0.00	\$72,500,000.00
<b>Total Obligated</b>	\$0.00	\$72,500,000.00
<b>Total Funds Drawdown</b>	\$1,391,702.96	\$59,331,689.03
<b>Program Funds Drawdown</b>	\$1,391,702.96	\$59,331,689.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,391,702.96	\$59,331,689.03
City of New Orleans - K/R	\$1,391,702.96	\$59,331,689.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides for the funding for the acquisition of land and relocation of property on the site of the new VA hospital in New Orleans.

**Location Description:**

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

**Activity Progress Narrative:**

Acquisition and Relocation and Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$29,000,000.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** ILTR - 00130

**Activity Title:** Town of Delcambre Elevating Municipal Offices

**Activity Category:**

Construction of buildings for the general conduct of

**Project Number:**

0021

**Projected Start Date:**

05/04/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$454,934.00

**Total Budget**

\$0.00

\$454,934.00

**Total Obligated**

\$0.00

\$454,934.00

**Total Funds Drawdown**

\$8,050.10

\$45,417.60

**Program Funds Drawdown**

\$8,050.10

\$45,417.60

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$8,050.10

\$45,417.60

Vermilion Parish Police Jury

\$8,050.10

\$45,417.60

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Plan improvements to Municipal government offices.

**Location Description:**

107 North Railroad Street, Delcambre, LA 70528

**Activity Progress Narrative:**

Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00132

**Activity Title:** Norman Mayer Library Project

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

08/14/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$3,607,114.00

**Total Budget**

\$0.00

\$3,607,114.00

**Total Obligated**

\$0.00

\$3,707,114.00

**Total Funds Drawdown**

\$0.00

\$3,566,374.77

**Program Funds Drawdown**

\$0.00

\$3,566,374.77

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,566,374.77

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded construction of a new library in place of the damaged one.

**Location Description:**

2098 Foy Street, (Gentilly) New Orleans, La. 70122

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,879,704.00
Private Funds	\$644,550.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILTR - 00133

**Activity Title:** New Orleans East Regional Library Project

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$4,937,377.00

**Total Budget**

(\$300,000.00)

\$4,937,377.00

**Total Obligated**

(\$300,000.00)

\$4,937,377.00

**Total Funds Drawdown**

\$0.00

\$4,911,613.19

**Program Funds Drawdown**

\$0.00

\$4,911,613.19

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,911,613.19

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded construction of a new library in place of the damaged one.

**Location Description:**

5641 Read Blvd. New Orleans, LA 70127

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,876,400.00
Private Funds	\$299,610.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00134</b>
<b>Activity Title:</b>	<b>Oakwood/Terrytown Subsurface Drainage Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0021

**Projected Start Date:**  
07/28/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,412,693.00
<b>Total Budget</b>	\$0.00	\$3,412,693.00
<b>Total Obligated</b>	\$0.00	\$3,412,693.00
<b>Total Funds Drawdown</b>	\$489,898.60	\$1,937,873.61
<b>Program Funds Drawdown</b>	\$489,898.60	\$1,937,873.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$489,898.60	\$1,937,873.61
Jefferson Parish	\$489,898.60	\$1,937,873.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Install subsurface drainage system on 5 streets to increase capacity to move stormwater.

**Location Description:**

Dearfield Rd., Daniels Rd., Diplomat St., Stumpf Blvd., Harvey, LA 70058

**Activity Progress Narrative:**

Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00136

**Activity Title:** Hillings Ditch/Sauve road Drainage

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

07/17/2009

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$3,095,846.00

**Total Budget**

\$0.00

\$3,095,846.00

**Total Obligated**

\$0.00

\$3,095,846.00

**Total Funds Drawdown**

\$89,315.95

\$2,698,165.73

**Program Funds Drawdown**

\$89,315.95

\$2,698,165.73

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$89,315.95

\$2,698,165.73

Jefferson Parish

\$89,315.95

\$2,698,165.73

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construct new pumping station & install backup generator to mitigate flooding during storms.

**Location Description:**

Hillings Ditch & Dart St., Destin & Jefferson Hwy, River Ridge, LA 70123

**Activity Progress Narrative:**

Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

	Amount
Private Funds	\$4,901,959.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILTR - 00138

**Activity Title:** St. Roch Market New Orleans

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

05/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,139,166.09
<b>Total Budget</b>	\$0.00	\$2,139,166.09
<b>Total Obligated</b>	\$0.00	\$2,139,166.09
<b>Total Funds Drawdown</b>	\$40,543.40	\$1,259,507.72
<b>Program Funds Drawdown</b>	\$40,543.40	\$1,259,507.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,543.40	\$1,259,507.72
City of New Orleans - K/R	\$40,543.40	\$1,259,507.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Improvements to market, will provide access to and economic benefit from food to the neighborhood; supplements and enhances FEMA repairs.

**Location Description:**

2381 St. Claude Avenue, NO, LA 70117

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,225,087.08
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00139</b>
<b>Activity Title:</b>	<b>Napoleon, Broad&amp;Fountainbleau Intersection Design</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0021

**Projected Start Date:**  
06/02/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$61,685.00
<b>Program Funds Drawdown</b>	\$0.00	\$61,685.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$61,685.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Drainage and streetscape plan to benefit Broadmoor.

**Location Description:**

Corner of Napoleon Ave, Broad St. & Fountainbleu Dr., New Orleans, LA 70125

**Activity Progress Narrative:**

Planning and Design and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - 00140

**Activity Title:** Tulane University Community Health Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

03/30/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$2,000,000.00

**Total Budget**

\$0.00

\$2,000,000.00

**Total Obligated**

\$0.00

\$2,000,000.00

**Total Funds Drawdown**

\$181,237.60

\$1,998,331.80

**Program Funds Drawdown**

\$181,237.60

\$1,998,331.80

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$181,237.60

\$1,998,331.80

City of New Orleans - K/R

\$181,237.60

\$1,998,331.80

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construct health care facility to benefit Treme neighborhood.

**Location Description:**

711 North Broad Street, New Orleans, LA 70119

**Activity Progress Narrative:**

Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,193,400.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILTR - 00141

**Activity Title:** Joe Brown Park Improvements NO1007

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

02/26/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,795,000.00
<b>Total Budget</b>	\$0.00	\$3,795,000.00
<b>Total Obligated</b>	\$0.00	\$3,795,000.00
<b>Total Funds Drawdown</b>	\$722,985.83	\$1,201,805.14
<b>Program Funds Drawdown</b>	\$722,985.83	\$1,201,805.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$722,985.83	\$1,201,805.14
City of New Orleans - K/R	\$722,985.83	\$1,201,805.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded improvements to the park facilities, including the creation of a multi-use field and a new parking lot.

**Location Description:**

5601 Read Boulevard New Orleans, La. 70127

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00143</b>
<b>Activity Title:</b>	<b>Tidewater Drainage Infrastructure (Tidewater Road)</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0021

**Projected Start Date:**  
12/28/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,739,220.00
<b>Total Budget</b>	\$0.00	\$17,739,220.00
<b>Total Obligated</b>	\$0.00	\$17,739,220.00
<b>Total Funds Drawdown</b>	\$1,931,626.82	\$15,040,057.31
<b>Program Funds Drawdown</b>	\$1,931,626.82	\$15,040,057.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,931,626.82	\$15,040,057.31
Plaquemines Parish Government	\$1,931,626.82	\$15,040,057.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the evaluation of and improvements to Tidewater Road, a major traffic artery for fishermen in Plaquemines Parish.

**Location Description:**

Tidewater Road, Venice, LA 70091

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,000,000.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILTR - 00146  
**Activity Title:** Pontchartrain Park Historic, Municipal Golf Course

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0021  
**Projected Start Date:**  
 05/13/2009  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 06/30/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project will repair and improve facilities at the historic Pontchartrain Park Golf Course and First Tee facility in New Orleans.

**Location Description:**

4992 Hayne Boulevard, New Orleans, La. 70126

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,492,000.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00147</b>
<b>Activity Title:</b>	<b>Napoleon Freret Roadway Improvements Clara/Jena St</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0021

**Projected Start Date:**  
05/01/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$630,835.90
<b>Total Budget</b>	(\$123,701.34)	\$630,835.90
<b>Total Obligated</b>	(\$123,701.34)	\$630,835.90
<b>Total Funds Drawdown</b>	\$0.00	\$629,473.18
<b>Program Funds Drawdown</b>	\$0.00	\$629,473.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$629,473.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Improvements to road to benefit area around Oschner-Baptist Hospital

**Location Description:**

Clara St., from Napoleon Ave. to Cadiz Street, and Jena St. from South Claiborne Ave. to Clara St, New Orleans, LA 70115

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00149  
**Activity Title:** Gentilly Roadway Improvement Project NO1033v2

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$612,030.57
<b>Total Budget</b>	\$60,000.00	\$612,030.57
<b>Total Obligated</b>	\$60,000.00	\$612,030.57
<b>Total Funds Drawdown</b>	\$344,195.70	\$410,268.38
<b>Program Funds Drawdown</b>	\$344,195.70	\$410,268.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$344,195.70	\$410,268.38
City of New Orleans - K/R	\$344,195.70	\$410,268.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Streetscape to benefit neighborhood and increase economic revival

**Location Description:**

Gentilly between Caton and Sere Streets, New Orleans, LA 70122

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00152</b>
<b>Activity Title:</b>	<b>Oretha C. Haley Commercial Corridor Revitalization</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0021

**Projected Start Date:**  
10/05/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,800,000.00
<b>Total Budget</b>	\$0.00	\$4,800,000.00
<b>Total Obligated</b>	\$0.00	\$4,800,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,624,362.14
<b>Program Funds Drawdown</b>	\$0.00	\$1,624,362.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,624,362.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Streetscape to benefit OCHaley area, as well as extending along Broad Street in New Orleans.

**Location Description:**

1349 Poydras Street New Orleans, LA 70112

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00155

**Activity Title:** Lot Next Door Incentive Program Management

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

04/06/2009

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$249,961.80

**Total Budget**

(\$38.20)

\$249,961.80

**Total Obligated**

(\$38.20)

\$249,961.80

**Total Funds Drawdown**

\$0.00

\$249,961.80

**Program Funds Drawdown**

\$0.00

\$249,961.80

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$249,961.80

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project provided landscaping samples, technical assistance and other incentives for landowners to purchase adjacent Lot Next Door properties.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/5000	0
# of Cases closed	0	0	0	0/0	0/0	0/5000	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00159  
**Activity Title:** Cameron Sheriff's Office & New Correctional Facility

**Activity Category:**

Construction of buildings for the general conduct of

**Project Number:**

0021

**Projected Start Date:**

08/07/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$10,454,804.26

**Total Budget**

\$0.00

\$10,454,804.26

**Total Obligated**

\$0.00

\$10,197,650.00

**Total Funds Drawdown**

\$913,801.28

\$8,374,529.96

**Program Funds Drawdown**

\$913,801.28

\$8,374,529.96

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$913,801.28

\$8,374,529.96

Cameron Parish Police Jury

\$913,801.28

\$8,374,529.96

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded the design and construction of a new office for the sheriff and a new correctional facility in Cameron Parish.

**Location Description:**

122A Recreation Lane, Cameron, LA 70631

**Activity Progress Narrative:**

Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,315,252.13
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILTR - 00160

**Activity Title:** Pump Station Quiet Rooms

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

02/03/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$2,655,914.08

**Total Budget**

(\$10,000.00)

\$2,655,914.08

**Total Obligated**

(\$10,000.00)

\$2,655,914.08

**Total Funds Drawdown**

\$372,491.44

\$1,047,792.15

**Program Funds Drawdown**

\$372,491.44

\$1,047,792.15

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$372,491.44

\$1,047,792.15

Plaquemines Parish Government

\$372,491.44

\$1,047,792.15

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Improve safety for pump workers

**Location Description:**

8056 Highway 23, Suite 200 Belle Chasse, LA 70037

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00161

**Activity Title:** Build Affordable Housing

**Activity Category:**

Construction of new housing

**Project Number:**

0021

**Projected Start Date:**

10/13/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/12/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafayette Consolidated Government

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$491,376.00
<b>Total Budget</b>	\$0.00	\$491,376.00
<b>Total Obligated</b>	\$0.00	\$491,376.00
<b>Total Funds Drawdown</b>	\$146,876.78	\$280,644.25
<b>Program Funds Drawdown</b>	\$146,876.78	\$280,644.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$146,876.78	\$280,644.25
Lafayette City Parish Consolidated Government	\$146,876.78	\$280,644.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New Low/Mod Housing

**Location Description:**

201 Marne St., 203 Marne St., 205 Marne St., 217 Marne St., 715 South Sterling St., 701 12th St., Lafayette, LA 70501

**Activity Progress Narrative:**

Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00163

**Activity Title:** Algiers Regional Library Project

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/16/2009

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$4,704,740.00

**Total Budget**

\$0.00

\$4,704,740.00

**Total Obligated**

\$0.00

\$4,704,740.00

**Total Funds Drawdown**

\$0.00

\$3,831,801.97

**Program Funds Drawdown**

\$0.00

\$3,831,801.97

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,831,801.97

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of a new library to benefit Algiers.

**Location Description:**

3014 Holiday Drive, New Orleans, LA 70131

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$985,376.00
Private Funds	\$3,149,726.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** ILTR - 00164

**Activity Title:** Robert E. Smith Library Project

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/16/2009

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$2,013,850.00

**Total Budget**

(\$200,000.00)

\$2,013,850.00

**Total Obligated**

(\$200,000.00)

\$2,013,850.00

**Total Funds Drawdown**

\$0.00

\$1,986,759.73

**Program Funds Drawdown**

\$0.00

\$1,986,759.73

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,986,759.73

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of a new library to benefit Lakeview neighborhood.

**Location Description:**

6301 Canal Blvd. New Orleans, LA 70124

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,824,409.00
Private Funds	\$714,217.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** ILTR - 00169

**Activity Title:** Replacement & Upgrade Curbs and Sidewalks

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/23/2009

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$953,183.09

**Total Budget**

\$0.00

\$953,183.09

**Total Obligated**

\$0.00

\$953,183.09

**Total Funds Drawdown**

\$117.00

\$717,312.29

**Program Funds Drawdown**

\$117.00

\$717,312.29

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$117.00

\$717,312.29

Plaquemines Parish Government

\$117.00

\$717,312.29

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Repair to curbs and sidewalks to benefit three communities.

**Location Description:**

8056 Highway 23, Suite 200 Belle Chasse, LA 70037

**Activity Progress Narrative:**

Retainage. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00173

**Activity Title:** Revitalization of Old Arabi

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

11/01/2011

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,050,000.00
<b>Total Budget</b>	\$0.00	\$3,050,000.00
<b>Total Obligated</b>	\$0.00	\$3,050,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$135.50
<b>Program Funds Drawdown</b>	\$0.00	\$135.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$135.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The intent of this project is to provide a revitalization plan for the continued recovery and redevelopment of Old Arabi and to proceed with improvement projects identified in the St. Bernard Parish Planning report. In addition, this project will fund the land acquisition of property at the entrance of Old Arabi.

**Location Description:**

St. Claude Avenue commercial corridor and Friscoville Street in St. Bernard Parish, LA, 70043

**Activity Progress Narrative:**

Planning and Design and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00174

**Activity Title:** Strategic Demolition for Economic Recovery

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

08/24/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/09/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$9,125,000.00

**Total Budget**

\$0.00

\$9,125,000.00

**Total Obligated**

\$0.00

\$9,125,000.00

**Total Funds Drawdown**

\$546,804.19

\$5,587,099.51

**Program Funds Drawdown**

\$546,804.19

\$5,587,099.51

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$546,804.19

\$5,587,099.51

City of New Orleans - K/R

\$546,804.19

\$5,587,099.51

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolish vacant commercial property for blight removal.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Admin and Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00175

**Activity Title:** Planning - Livingston Parish

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

10/23/2009

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Livingston Parish

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$491,376.00

**Total Budget**

\$0.00

\$491,376.00

**Total Obligated**

\$0.00

\$491,376.00

**Total Funds Drawdown**

\$44,652.24

\$460,731.18

**Program Funds Drawdown**

\$44,652.24

\$460,731.18

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$44,652.24

\$460,731.18

    Livingston Parish Council

\$44,652.24

\$460,731.18

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Planning

**Location Description:**

P.O. Box 427 Livingston, LA 70754

**Activity Progress Narrative:**

Planning. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - 00177

**Activity Title:** Theater District Acquisition Project NO1108

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$1,843,578.03

**Total Budget**

\$0.00

\$1,843,578.03

**Total Obligated**

\$0.00

\$1,843,578.03

**Total Funds Drawdown**

\$0.00

\$1,843,578.03

**Program Funds Drawdown**

\$0.00

\$1,843,578.03

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,843,578.03

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding provided for the purchase of a four-story building on Canal St., centrally located in New Orleans' theater district, to expand the Saenger Theatre and lease to other commercial businesses.

**Location Description:**

1101 Canal Street New Orleans, La.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/1
# of Parcels acquired voluntarily	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00189</b>
<b>Activity Title:</b>	<b>Broad/Washington Streetscape Project - New Orleans</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/06/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$357,563.16
<b>Total Budget</b>	\$0.00	\$357,563.16
<b>Total Obligated</b>	\$0.00	\$357,563.16
<b>Total Funds Drawdown</b>	\$0.00	\$21,720.00
<b>Program Funds Drawdown</b>	\$0.00	\$21,720.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$21,720.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Broad/Washington Streetscape design and construction of roadway enhancements include sidewalks, driveways, pedestrian walkway improvements, bikeways, vehicular and pedestrian signalization and signage, landscaping, benches, trash receptacles, bike parking facilities, crosswalks, lighting, public art, pocket park improvements, minor drainage modifications/improvements, and minor curb, gutter, sidewalk, street surface and other improvements where repair and/or transition to adjacent improvements are necessary.

**Location Description:**

South Broad Street from Fourth Street to Louisiana Avenue and on Washington Avenue from South White Street to South Dorgenois Street, New Orleans, LA 701253

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00191</b>
<b>Activity Title:</b>	<b>Nora Navra Library Acquisition &amp; Construction Proj</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
08/07/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$313,700.75
<b>Total Budget</b>	(\$3,075,921.59)	\$313,700.75
<b>Total Obligated</b>	(\$3,075,921.59)	\$313,700.75
<b>Total Funds Drawdown</b>	\$0.00	\$313,700.75
<b>Program Funds Drawdown</b>	\$0.00	\$313,700.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$313,700.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the design, preconstruction and insurance costs for the intended new facility that will be paid from this grant award for the Nora Navra Library. The New Orleans Public Library has decided to renovate the existing library at 1902 St. Bernard Avenue while acquiring several adjacent parcels of land with the intention of expanding the library's footprint.

**Location Description:**

1902 St. Bernard Avenue, New Orleans, LA 70116

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00202

**Activity Title:** Michoud Front Door Roadway

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

01/12/2011

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$263,113.00
<b>Program Funds Drawdown</b>	\$0.00	\$263,113.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$263,113.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will make substantial infrastructure improvements at the entry-way to the NASA-Michoud Assembly Facility. This project involves design and construction of landscaping, storm drains, installation of solar lighting, and asphalt cold planing and overlay of portions of Old Gentilly Road, as well as expanded roadway improvements from I-510 to Chef Mentour Highway. This activity is part of a much larger project that includes funds from Local Government for the Michoud Facility in I2OC - 00009 in the 2nd Katrina/Rita grant.

**Location Description:**

Old Gentilly Highway between Chef Mentour and I-510

**Activity Progress Narrative:**

Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00205S</b>
<b>Activity Title:</b>	<b>St. Claude Ave. Commercial Corridor Revitalization</b>

**Activity Category:**  
Rehabilitation/reconstruction of other non-residential

**Project Number:**  
0021

**Projected Start Date:**  
05/11/2010

**Benefit Type:**  
Area ( )

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,833,100.00
<b>Total Budget</b>	\$0.00	\$1,833,100.00
<b>Total Obligated</b>	\$0.00	\$1,833,100.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,500,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the acquisition and either clearing or rehabilitation of commercial and residential property in the St. Claude area of New Orleans. One organization that has received funding is the Healing Center in New Orleans.

**Location Description:**

St. Claude Avenue, bounded by Elysian Fields and Delery Street, including all properties within one block of St. Claude Avenue. Additionally, the project footprint includes North Claiborne Avenue - from Tennessee Street to Delery Street in the Lower 9th Ward. Healing Center address; 2372 St. Claude Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00208

**Activity Title:** Reno Hills Area Sewer Collection System

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

12/21/2009

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/14/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$4,785,440.00

**Total Budget**

\$1,209,915.00

\$4,785,440.00

**Total Obligated**

\$1,209,915.00

\$4,785,440.00

**Total Funds Drawdown**

\$8,300.00

\$222,411.00

**Program Funds Drawdown**

\$8,300.00

\$222,411.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$8,300.00

\$222,411.00

St. Tammany Parish Government

\$8,300.00

\$222,411.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity allows for the collection and transportation of sewerage and also covers expanded force mains, some surveying, and residual engineering costs for coordination and inspection for the Reno Hills Sewer Project.

**Location Description:**

Area bounded by Florida, Albert, LaBarre and Wilkerson Streets, Mandeville, LA 70448

**Activity Progress Narrative:**

Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$77,075.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** ILTR - 00209  
**Activity Title:** Ben Thomas Road Area Sewer Collection System

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0021  
**Projected Start Date:**  
 12/21/2009  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Tammany Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$194,250.00
<b>Total Budget</b>	\$0.00	\$194,250.00
<b>Total Obligated</b>	\$0.00	\$194,250.00
<b>Total Funds Drawdown</b>	\$17,034.00	\$194,250.00
<b>Program Funds Drawdown</b>	\$17,034.00	\$194,250.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,034.00	\$194,250.00
St. Tammany Parish Government	\$17,034.00	\$194,250.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
 Collection and transportation of sewerage

**Location Description:**  
 Ben Thomas Road Area, Slidell, LA 70460

**Activity Progress Narrative:**  
 Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00213

**Activity Title:** Bayou Chinchuba Detention Pond

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/22/2009

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,299,602.00
<b>Total Budget</b>	\$0.00	\$2,299,602.00
<b>Total Obligated</b>	\$0.00	\$2,299,602.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,299,601.88
<b>Program Funds Drawdown</b>	\$0.00	\$2,299,601.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,299,601.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

**Location Description:**

land east of Hwy 59 where it crosses Bayou Chinchuba, Mandeville, LA 70471/ 70448

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Private Funds

Amount

\$468,252.93

Total Other Funding Sources

\$0.00

---



**Grantee Activity Number:** ILTR - 00214

**Activity Title:** Cypress Bayou Intermediate Detention Pond

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/22/2009

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,347,300.00
<b>Total Budget</b>	\$0.00	\$5,347,300.00
<b>Total Obligated</b>	\$0.00	\$5,347,300.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,347,300.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,347,300.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,347,300.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

**Location Description:**

Cypress Bayou near I-12 and Brittney Drive, Lacombe, LA 70445

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/9228



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$649,767.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILTR - 00217

**Activity Title:** LaBarre Street Detention Pond and Drainage Improve

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/22/2009

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,927,821.00
<b>Total Budget</b>	\$0.00	\$4,927,821.00
<b>Total Obligated</b>	\$0.00	\$4,927,821.00
<b>Total Funds Drawdown</b>	\$271,491.90	\$4,273,081.03
<b>Program Funds Drawdown</b>	\$271,491.90	\$4,273,081.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$271,491.90	\$4,273,081.03
St. Tammany Parish Government	\$271,491.90	\$4,273,081.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Drainage pond construction.

**Location Description:**

This project covers the area along LaBarre Street and the adjoining streets comprising the drainage area in the unincorporated area just north of the city limits of Mandeville, LA

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$531,937.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILTR - 00228  
**Activity Title:** Dredge & Clear Lakeshore Dr. Boat Ramp at Jackson

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0021  
**Projected Start Date:**  
 12/22/2009  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of Mandeville

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$270,870.84
<b>Total Budget</b>	\$0.00	\$270,870.84
<b>Total Obligated</b>	\$0.00	\$270,870.84
<b>Total Funds Drawdown</b>	\$0.00	\$270,870.84
<b>Program Funds Drawdown</b>	\$0.00	\$270,870.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$270,870.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
 Clear sediment and build retaining wall.

**Location Description:**  
 3101 East Causeway Approach Mandeville, LA 70448

**Activity Progress Narrative:**

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$42,000.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00230</b>
<b>Activity Title:</b>	<b>Consolidated Warehouse Facility</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
09/28/2010

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
Total Funds Drawdown	\$0.00	\$597,917.00
Program Funds Drawdown	\$0.00	\$597,917.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$597,917.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
Engineering and construction of a warehouse to store equipment necessary for emergency response.

**Location Description:**  
206 Pump Station Rd., Belle Chasse, LA 70037

**Activity Progress Narrative:**  
Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00232

**Activity Title:** South Lafourche Storm Harbor Marina

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

05/25/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construct marina & boat launch; install (10) mooring piles; install rip-rap to stabilize shoreline. Additional funding for this project comes from the IFIS - 00023 activity in the first Katrina/Rita grant.

**Location Description:**

Golden Meadow, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$25,000.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** ILTR - 00238

**Activity Title:** Program Management and Monitoring

**Activity Category:**

Administration

**Project Number:**

0021

**Projected Start Date:**

02/18/2010

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$9,251,626.00

**Total Budget**

\$0.00

\$9,251,626.00

**Total Obligated**

\$0.00

\$9,251,626.00

**Total Funds Drawdown**

\$387,535.30

\$5,696,846.85

**Program Funds Drawdown**

\$387,535.30

\$5,696,846.85

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$387,535.30

\$5,696,846.85

City of New Orleans - K/R

\$387,535.30

\$5,696,846.85

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00240

**Activity Title:** Sanchez Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$5,600,000.00

**Total Budget**

\$0.00

\$5,600,000.00

**Total Obligated**

\$0.00

\$5,600,000.00

**Total Funds Drawdown**

\$741,116.43

\$1,916,441.24

**Program Funds Drawdown**

\$741,116.43

\$1,916,441.24

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$741,116.43

\$1,916,441.24

City of New Orleans - K/R

\$741,116.43

\$1,916,441.24

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project includes the design and construction of a community center in the Lower Ninth Ward neighborhood. The CDBG element of the project will rehabilitate the pool in the community center.

**Location Description:**

1616 Caffin Avenue New Orleans, LA 70117

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$13,667,936.00
Private Funds	\$1,360,545.53
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILTR - 00248

**Activity Title:** Public Greenspace Tree Replacement Phase II

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

08/16/2010

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,250,032.31
<b>Total Budget</b>	\$0.00	\$1,250,032.31
<b>Total Obligated</b>	\$0.00	\$1,250,032.31
<b>Total Funds Drawdown</b>	\$8,484.68	\$738,733.21
<b>Program Funds Drawdown</b>	\$8,484.68	\$738,733.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,484.68	\$738,733.21
City of New Orleans - K/R	\$8,484.68	\$738,733.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund the planting of approximately 1,520 trees, turf refurbishment, arboreal care for 212 trees, 19,200 square feet of walking path restoration and ornamental planting beds consisting of 4,471 shrubs and 41,188 ground covers along the neutral grounds and rights-of-way of strategic corridors and in parks throughout the City of New Orleans.

**Location Description:**

Alcee Fortier Blvd. (Canal to Dwyer); Almonaster Blvd. (Franklin to Law); Bundy Rd. (I-10 to Chef Menteur); Canal Street (Claiborne to Carrollton); Carrollton Avenue (Claiborne to Orleans Avenue); Desaix Boulevard (Moss to Gentilly); Earhart Boulevard (Hamilton St. to Broadway); Esplanade Avenue (from Moss to Rampart); Jefferson Avenue (Claiborne to Tonti); Higgans Boulevard (Almonaster to Alvar); Holiday Drive (Gen. DeGaulle to Gen. Meyer); Mayo Dr. (I-10 to Dwyer); Orleans Avenue (City Park Avenue to Claiborne); Pontchartrain Park Golf Course; Poydras Street (from S. Peters Street to the I-10 overpass), New Orleans, LA

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00249

**Activity Title:** Congress Street Roadway Improvement

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,546,580.00
<b>Total Budget</b>	\$30,000.00	\$1,546,580.00
<b>Total Obligated</b>	\$30,000.00	\$1,546,580.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,105.39
<b>Program Funds Drawdown</b>	\$0.00	\$7,105.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,105.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Congress Street Roadway Improvement Project is a public improvements activity eliminating SB. CNO Dept of Public Works is sponsor organization.

**Location Description:**

Congress Street between Hayne Boulevard to Chef Meneur Highway (U.S. Highway 90).

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,953,874.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** ILTR - 00250

**Activity Title:** Twin Oaks Drainage Project

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

08/11/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$1,294,986.04

**Total Budget**

(\$254,251.96)

\$1,294,986.04

**Total Obligated**

(\$254,251.96)

\$1,294,986.04

**Total Funds Drawdown**

\$0.00

\$1,294,986.03

**Program Funds Drawdown**

\$0.00

\$1,294,986.03

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,294,986.03

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of approximately 1,260 L.F of sub-surface storm water drainage system & associated catch basins.

**Location Description:**

Twin Oaks Subdivision, Raceland, LA 70394

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00252  
**Activity Title:** Lafourche Gov. Complex Renovations - Thibodaux

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0021  
**Projected Start Date:**  
 03/25/2014  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 05/28/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Lafourche Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$254,251.96
<b>Total Budget</b>	\$254,251.96	\$254,251.96
<b>Total Obligated</b>	\$254,251.96	\$254,251.96
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**  
 Renovation of Government Complex to include replacement of ceiling tiles, flooring, sheetrock, paster work, painting.

**Location Description:**  
 402 Green Street, Thibodaux, LA 70302

**Activity Progress Narrative:**

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$25,348.04
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILTR - 00256

**Activity Title:** Central City Library

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

09/21/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$41,036.39
<b>Program Funds Drawdown</b>	\$0.00	\$41,036.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$41,036.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund the operations costs and purchase books, equipment and furnishings for a neighborhood/storefront library in Central City, New Orleans.

**Location Description:**

2405 Jackson Avenue New Orleans, LA 70113

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00260

**Activity Title:** Street Light Repairs

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

12/23/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,038,525.91
<b>Total Budget</b>	\$0.00	\$22,038,525.91
<b>Total Obligated</b>	\$0.00	\$22,038,525.91
<b>Total Funds Drawdown</b>	\$1,786,597.95	\$20,415,095.52
<b>Program Funds Drawdown</b>	\$1,786,597.95	\$20,415,095.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,786,597.95	\$20,415,095.52
City of New Orleans - K/R	\$1,786,597.95	\$20,415,095.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project reimburses the City of New Orleans for repairs and replacements of wirings and light fixtures for the streetlights spread throughout the city. In addition, this activity includes project management services.

**Location Description:**

New Orleans, citywide

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00261</b>
<b>Activity Title:</b>	<b>University Medical Center (UMC)House Moving/Dry-In</b>

**Activity Category:**  
Clearance and Demolition

**Project Number:**  
0021

**Projected Start Date:**  
05/11/2011

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
05/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$148,595.49
<b>Total Budget</b>	\$0.00	\$148,595.49
<b>Total Obligated</b>	\$0.00	\$148,595.49
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project removes two (2) historically significant residential structures from the University Medical Center (UMC) project site footprint, and an interim move of eight (8) structures to the area of a temporary staging site; and relocate the residential structures to available lots located throughout the City of New Orleans.

**Location Description:**

University Medical Center project site footprint bounded by Canal Street, Tulane Avenue, South Claiborne Avenue, and South Galvez Street

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/10



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00267</b>
<b>Activity Title:</b>	<b>NORA D-CDBG Administration and Project Delivery</b>

**Activity Category:**

Administration

**Project Number:**

0021

**Projected Start Date:**

08/03/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/03/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,112,062.58
<b>Total Budget</b>	\$0.00	\$2,112,062.58
<b>Total Obligated</b>	\$0.00	\$2,112,062.58
<b>Total Funds Drawdown</b>	\$32,574.06	\$1,400,223.60
<b>Program Funds Drawdown</b>	\$32,574.06	\$1,400,223.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,574.06	\$1,400,223.60
City of New Orleans - K/R	\$32,574.06	\$1,400,223.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project covers costs of the New Orleans Redevelopment Authority (NORA) for project designs, implementation, staff time and administrative costs associated with administration of the Disaster CDBG funding and delivery.

**Location Description:**

1340 Poydras Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00277

**Activity Title:** Bridge Replacement Phase IV

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/26/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/25/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$228,210.25
<b>Total Budget</b>	\$0.00	\$228,210.25
<b>Total Obligated</b>	\$0.00	\$228,210.25
<b>Total Funds Drawdown</b>	\$1,556.25	\$29,979.00
<b>Program Funds Drawdown</b>	\$1,556.25	\$29,979.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,556.25	\$29,979.00
Vermilion Parish Police Jury	\$1,556.25	\$29,979.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project proposes to replace the Wright Road Bridge (which is considered a weak link in the Vermilion Parish road system) over an unnamed coulee.

**Location Description:**

Wright Road Bridge - 70542

**Activity Progress Narrative:**

Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$67,337.75
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** ILTR - 00281

**Activity Title:** Sharp Road and Century Oaks

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

05/01/2014

**Projected End Date:**

05/01/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Tammany Parish

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$1,785,967.30

**Total Budget**

\$0.00

\$1,785,967.30

**Total Obligated**

\$0.00

\$1,785,967.30

**Total Funds Drawdown**

\$1,870.00

\$3,586.00

**Program Funds Drawdown**

\$1,870.00

\$3,586.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,870.00

\$3,586.00

St. Tammany Parish Government

\$1,870.00

\$3,586.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity funds road and drainage improvements for Sharp Road in St. Tammany Parish.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Planning and Design and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - 00282  
**Activity Title:** Lapin St., Quail Creek and Forest Brook Drain. Imp

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0021  
**Projected Start Date:**  
 05/01/2014  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Slums and Blight

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 05/01/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Tammany Parish

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,891,799.70
<b>Total Budget</b>	\$0.00	\$2,891,799.70
<b>Total Obligated</b>	\$0.00	\$2,891,799.70
<b>Total Funds Drawdown</b>	\$0.00	\$5,720.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,720.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,720.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds road and drainage improvements for Lapin Road in St. Tammany Parish.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Planning and Design and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - 00283

**Activity Title:** Gernon Brown Gym

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

12/31/2012

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,480,032.00
<b>Total Budget</b>	\$0.00	\$1,480,032.00
<b>Total Obligated</b>	\$0.00	\$1,480,032.00
<b>Total Funds Drawdown</b>	\$500,439.56	\$500,439.56
<b>Program Funds Drawdown</b>	\$500,439.56	\$500,439.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$500,439.56	\$500,439.56
City of New Orleans - K/R	\$500,439.56	\$500,439.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for the repair and renovation of the Gernon Brown Gym.

**Location Description:**

1001 Harrison Avenue, New Orleans, LA 70124

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$48,995.00
Private Funds	\$373,785.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00284</b>
<b>Activity Title:</b>	<b>Joseph Bartholomew Multi-Purpose Community Center</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

12/31/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,200,000.00
<b>Total Budget</b>	\$0.00	\$1,200,000.00
<b>Total Obligated</b>	\$0.00	\$1,200,000.00
<b>Total Funds Drawdown</b>	\$316,524.88	\$787,375.15
<b>Program Funds Drawdown</b>	\$316,524.88	\$787,375.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$316,524.88	\$787,375.15
City of New Orleans - K/R	\$316,524.88	\$787,375.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds the construction of a multi-purpose community center as part of the rebuilding/renovation/rehabilitation of a golf course clubhouse ravaged by flooding after Hurricane Katrina.

**Location Description:**

6520 Congress Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$726,303.03
Private Funds	\$2,384,986.87
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILTR - 00286

**Activity Title:** Office of Fair Housing

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

08/01/2013

**Projected End Date:**

12/31/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Bernard Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$18,391.14	\$18,391.14
<b>Program Funds Drawdown</b>	\$18,391.14	\$18,391.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,391.14	\$18,391.14
St. Bernard Parish Government	\$18,391.14	\$18,391.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The parish of St. Bernard is to hire a Coordinator, train council, staff and any and all personnel in FHEO (Fair Housing Equal Opportunity) and federal requirements for Equal Opportunity and assure that they comply with any and all regulations for the expenditure of CDBG/federal funds. This activity funds the Fair Housing Coordinator position, office supplies/printing, marketing, advertising, rental land appraisals, and titles/closings.

**Location Description:**

8201 West Judge Perez Drive, Chalmette, LA 70043

**Activity Progress Narrative:**

Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00287

**Activity Title:** Veterans Administration (VA) Home Restoration

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0021

**Projected Start Date:**

03/01/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$2,000,000.00

**Total Budget**

\$2,000,000.00

\$2,000,000.00

**Total Obligated**

\$2,000,000.00

\$2,000,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Redevelopment program designed to revitalize residential neighborhoods affected by the construction of the VA Hospital and medical research center.

**Location Description:**

3237 First, 3313 First St, 3331-33 First St., 3332 First St, 3221 Second St, 3600 Second St., 3328 Third St, 3619-21 Fourth St, 3626 Fourth St, 3108 Gravier St, 3234 Jackson Ave, 1323 S Derbigny St, 536 S Tonti St, 3614 Washington Ave, 2501 Ursulines St

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00289

**Activity Title:** Workforce Development

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/11/2013

**Projected End Date:**

12/10/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Bernard Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Due to severe destruction (80%) of impacted businesses, there was significant job loss. the proposed training will assist current/potential residents in becoming job ready for the changing economy.

**Location Description:**

All of St. Bernard Parish municipalities

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00290</b>
<b>Activity Title:</b>	<b>Kenner/Hanson City Sewer Lift Stations</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
01/27/2014

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
01/27/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$796,855.87
<b>Total Budget</b>	\$796,855.87	\$796,855.87
<b>Total Obligated</b>	\$796,855.87	\$796,855.87
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Repairs and improvements at City of Kenner Lift. In the Other Funds section, \$97,190.00 in local funds is also included, for a total of \$906,824.00 in Other Funds. Additional funding (and performance measures) for this project comes from 26PARA2301 in the Gustav/Ike grant.

**Location Description:**  
Airline Drive/Minden Road, Kenner, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00291

**Activity Title:** Harahan Sewage Improvements

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

01/27/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/27/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$53,681.03
<b>Total Budget</b>	\$53,681.30	\$53,681.03
<b>Total Obligated</b>	\$53,681.30	\$53,681.30
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of public facilities.Recondition one effluent pump and replace another effluent pump. Recondition two 40 hp motors. Additional funding (and performance measures) for this project comes from 26PARA2302 in the Gustav/Ike grant.

**Location Description:**

1000 Dickory Ave. Harahan, LA 70123

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00292</b>
<b>Activity Title:</b>	<b>Grand Isle Roads Rehabilitation/Repair</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0021

**Projected Start Date:**  
01/27/2014

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
01/27/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$150,958.57
<b>Total Budget</b>	\$150,958.57	\$150,958.57
<b>Total Obligated</b>	\$150,958.57	\$150,958.57
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Repair and resurface 127 streets, which encompasses approximately 17.7 miles. In the Other Funds section, \$35,000.00 in local funds and \$2,915,892.00 in other state funds is also included, for a total of \$6,137,376.00 in Other Funds. Additional funding (and performance measures) for this project comes from 26PARA2101 in the Gustav/Ike grant.

**Location Description:**  
Town of Grand Isle (127 streets)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,186,484.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILTR - 00293

**Activity Title:** Jean Lafitte & Vicinity Drainage Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

01/27/2014

**Projected End Date:**

01/27/2019

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,506.21
<b>Total Budget</b>	\$4,506.21	\$4,506.21
<b>Total Obligated</b>	\$4,506.21	\$4,506.21
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provide subsurface and enhanced drainage along several areas in Jean Lafitte and surrounding communities. In the Other Funds section, a total of \$7,897,409.00 in other state funds is included. Additional funding (and performance measures) for this project comes from 23FSCC3501 in the Gustav/Ike grant.

**Location Description:**

Town of Jean Lafitte Community-wide (zip code 70072)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - Budget for Jefferson Parish Proj. in Rev.  
**Activity Title:** ILTR - Budget for Jefferson Parish Proj. in Rev.

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

02/20/2008

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Cancelled

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/19/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$0.27)	\$0.00
Total Obligated	(\$0.27)	\$725,627.90
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for Long Term Community Recovery projects not yet approved for Jefferson Parish.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - Budget for Plaquemines Parish Proj. in Rev.

**Activity Title:** ILTR - Budget for Plaquemines Parish Proj. in Rev.

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

07/18/2008

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$510,000.00
<b>Total Budget</b>	\$10,000.00	\$510,000.00
<b>Total Obligated</b>	\$10,000.00	\$510,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for Long Term Community Recovery projects not yet approved for Plaquemines Parish in Grant 1.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR -Budget for Orleans Parish Projects in Review</b>
<b>Activity Title:</b>	<b>ILTR -Budget for Orleans Parish Projects in Review</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/17/2007

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$3,922,287.06

**Total Budget**

\$3,526,351.23

\$3,922,287.06

**Total Obligated**

(\$4,803,330.62)

\$3,890,417.06

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0022 / Infrastructure - Local Government

**Grantee Activity Number:** ILOC - 00003

**Activity Title:** Mahalia Jackson Early Childhood Learning Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

10/30/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

10/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orleans Parish School Board

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

**To Date**

N/A

\$4,413,255.43

**Total Budget**

(\$86,744.57)

\$4,413,255.43

**Total Obligated**

(\$86,744.57)

\$4,413,255.43

**Total Funds Drawdown**

\$0.00

\$3,664,124.91

**Program Funds Drawdown**

\$0.00

\$3,664,124.91

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,664,124.91



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project will fund interior and exterior renovations to buildings A, B, C & D including installation of a reflected ceiling; and new construction of additional facilities such as a greenhouse, an exterior elevator and bridge, basketball court and playground equipment in four areas, and a new laundry facility for Mahalia Jackson Education Facility. The remaining funds for this activity are held in the 2nd grant Katrina/Rita, under I2OC - 000003. Additional funds for this project (and performance measures) are under IEDU - 00049 and ILTR - 00056 in the 1st Katrina/Rita grant.

**Location Description:**

2101 Freret Street, New Orleans, LA 70113

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
FEMA Public Assistance	\$3,737,293.00
Private Funds	\$3,408,067.00
Total Other Funding Sources	\$0.00



<b>Grantee Activity Number:</b>	<b>ILOC - 00004</b>
<b>Activity Title:</b>	<b>Sewerage &amp; Water Board Utilities Improvement</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0022

**Projected Start Date:**

02/09/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sewerage and Water Board of New Orleans

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,000,000.00
<b>Total Budget</b>	\$0.00	\$15,000,000.00
<b>Total Obligated</b>	\$0.00	\$15,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$15,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$15,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will involve the assessment and repair and/or replacement of sanitary sewer piping and manholes, water mains, and major storm drainage piping and other related items owned and operated by the Sewerage and Water Board as needed in the public right of way at various locations within the project limits of the South Louisiana Submerged Roads Program.

**Location Description:**

East Bank of New Orleans, 70112

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILOC - 00005

**Activity Title:** The Cove

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Facility Planning and Control

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,071,675.71
<b>Total Budget</b>	\$0.00	\$3,071,675.71
<b>Total Obligated</b>	\$0.00	\$3,071,675.71
<b>Total Funds Drawdown</b>	\$0.00	\$3,071,675.71
<b>Program Funds Drawdown</b>	\$0.00	\$3,071,675.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,071,675.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will renovate the north and south wings of the University of New Orleans dining facility (known as The Cove), and demolish and reconstruct the central section. The renovated building will be fully restored as well.

**Location Description:**

2000 Lakeshore Drive, New Orleans, LA 70148

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$391,350.24
Private Funds	\$558,449.76
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILOC - 00006

**Activity Title:** Master Plan and Associated Studies

**Activity Category:**

Planning

**Project Number:**

0022

**Projected Start Date:**

02/09/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Greater New Orleans Bioscience Economic

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,450,000.00
<b>Total Budget</b>	\$0.00	\$2,450,000.00
<b>Total Obligated</b>	\$0.00	\$2,450,000.00
<b>Total Funds Drawdown</b>	\$81,409.00	\$2,400,196.00
<b>Program Funds Drawdown</b>	\$81,409.00	\$2,400,196.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$81,409.00	\$2,400,196.00
Greater New Orleans Bioscience Economic Development	\$81,409.00	\$2,400,196.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project facilitates the programmatic and physical development of GNOBEDD and promotes growth and Biosciences.

**Location Description:**

New Orleans (Zip code 70112)

**Activity Progress Narrative:**

Planning. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00008</b>
<b>Activity Title:</b>	<b>Woldenberg Riverfront Park - Wharves Repair</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
10/21/2010

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
02/28/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Audubon Nature Institute

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,135,129.54
Total Budget	(\$114,870.46)	\$2,135,129.54
Total Obligated	(\$114,870.46)	\$2,135,129.54
Total Funds Drawdown	\$0.00	\$2,133,143.39
Program Funds Drawdown	\$0.00	\$2,133,143.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,133,143.39
Match Contributed	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Audubon Nature Institute Inc	Rehabilitation/reconstruction of a public improvement	0022	ILOC - 00027	Woldenberg Riverfront Park-Splash Pad & Landscaping	General Account
Audubon Nature Institute Inc	Rehabilitation/reconstruction of a public improvement	0022	ILOC - 00028	Woldenberg Riverfront Park -Plaza Peimeter Repairs	General Account
Audubon Nature Institute Inc	Rehabilitation/reconstruction of a public improvement	0022	ILOC - 00029	Woldenberg Riverfront Park - Sculpture Restoration	General Account

**Association Description:**

All of the activities associated fund the Woldenberg Riverfront Park in New Orleans, and are grouped together to form one public facility to be reported as such in the DRGR. The majority of the funding is with ILOC - 00008 (Wharves Repair), so the performance measure is given there.

**Activity Description:**



This project repairs the damages suffered to the upper and lower Bienville Street Wharves, in Woldenberg Riverfront Park as a result of damages resulting from Hurricane Katrina.

**Location Description:**

#1 Canal Street, New Orleans, LA 70130

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00014A</b>
<b>Activity Title:</b>	<b>Pres. Resource Cntr. - Operation Comeback - Rehab.</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0022

**Projected Start Date:**  
03/08/2010

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Orleans Redevelopment Authority

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,039,736.70
<b>Total Budget</b>	\$0.00	\$1,039,736.70
<b>Total Obligated</b>	\$0.00	\$1,039,736.70
<b>Total Funds Drawdown</b>	\$0.00	\$739,627.59
<b>Program Funds Drawdown</b>	\$0.00	\$739,627.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$739,627.59
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This project centers on the historic preservation of 3 residential locations. These locations were chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. Typical purchasers of the residential properties under this program are low-moderate income and new to homeownership, and providing these populations with reasonable housing is a good way to begin increasing occupancy in an area where only about 50% of the residents have returned.

### Location Description:

5450-52 Dauphine St., 1423 N. Claiborne Ave., 2404-06 St. Ann St.

### Activity Progress Narrative:

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

### Accomplishments Performance Measures

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILOC - 00014B</b>
<b>Activity Title:</b>	<b>Pres. Resource Cntr. - Oper. Comeback - Pub. Fac.</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
03/08/2010

**Projected End Date:**  
12/31/2014

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
New Orleans Redevelopment Authority

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$610,263.30
<b>Total Budget</b>	\$0.00	\$610,263.30
<b>Total Obligated</b>	\$0.00	\$610,263.30
<b>Total Funds Drawdown</b>	\$0.00	\$541,246.52
<b>Program Funds Drawdown</b>	\$0.00	\$541,246.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$541,246.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project centers on the historic preservation of 1 public facility to be used by a neighborhood community center. This project was chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. The community center will be utilized by the neighborhood and provide education on sustainable housing methods/practices as well as hosting other activities.

**Location Description:**

5200 Dauphine St., New Orleans, LA 70117

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$214,634.74
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILOC - 00017

**Activity Title:** Abandoned Water Wells

**Activity Category:**

Clearance and Demolition

**Project Number:**

0022

**Projected Start Date:**

10/12/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

02/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Natural Resources

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$360,000.00
<b>Total Budget</b>	\$0.00	\$360,000.00
<b>Total Obligated</b>	\$0.00	\$360,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$172,802.50
<b>Program Funds Drawdown</b>	\$0.00	\$172,802.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$172,802.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project caps water wells damaged by Katrina and Rita which pose an environmental threat of contamination of the state's aquifers.

**Location Description:**

Multi-parish: Calcasieu, Cameron, Iberia, Orleans, St. Mary, St. Tammany, and Vermilion

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00018</b>
<b>Activity Title:</b>	<b>Louisiana Superdome</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
01/01/2010

**Projected End Date:**  
12/31/2014

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
Louisiana Stadium & Exposition District

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$51,321,670.00
<b>Total Budget</b>	\$0.00	\$51,321,670.00
<b>Total Obligated</b>	\$0.00	\$51,321,670.00
<b>Total Funds Drawdown</b>	\$0.00	\$51,321,670.00
<b>Program Funds Drawdown</b>	\$0.00	\$51,321,670.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$51,321,670.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Complete renovation and selected upgrades to the LA Superdome.

**Location Description:**

Sugar Bowl Drive New Orleans, LA 70112

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$72,716,034.14
Private Funds	\$19,197,840.10
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00027</b>
<b>Activity Title:</b>	<b>Woldenberg Riverfront Park-Splash Pad &amp; Landscaping</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0022

**Projected Start Date:**

10/06/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

02/28/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Audubon Nature Institute

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,469,000.00
<b>Total Budget</b>	\$0.00	\$1,469,000.00
<b>Total Obligated</b>	\$0.00	\$1,469,000.00
<b>Total Funds Drawdown</b>	\$165,065.35	\$514,133.91
<b>Program Funds Drawdown</b>	\$165,065.35	\$514,133.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$165,065.35	\$514,133.91
Audubon Nature Institute Inc	\$165,065.35	\$514,133.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity consists of improvements to Woldenberg Riverfront Park to provide for an interactive water feature at the entrance of the aquarium and a landscaping project.

**Location Description:**

#1 Canal Street, New Orleans, 70130

**Activity Progress Narrative:**

Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$733,217.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00028</b>
<b>Activity Title:</b>	<b>Woldenberg Riverfront Park -Plaza Peimeter Repairs</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0022

**Projected Start Date:**

10/06/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

02/28/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Audubon Nature Institute

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$606,039.46
<b>Total Budget</b>	\$123,770.46	\$606,039.46
<b>Total Obligated</b>	\$123,770.46	\$606,039.46
<b>Total Funds Drawdown</b>	\$26,145.15	\$65,622.16
<b>Program Funds Drawdown</b>	\$26,145.15	\$65,622.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,145.15	\$65,622.16
Audubon Nature Institute Inc	\$26,145.15	\$65,622.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project completes repairs and improvements to plaza perimeter, wayfaring signage, public restrooms, and general restoration throughout Woldenberg Riverfront Park.

**Location Description:**

#1 Canal Street, New Orleans, 70130

**Activity Progress Narrative:**

Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILOC - 00029</b>
<b>Activity Title:</b>	<b>Woldenberg Riverfront Park - Sculpture Restoration</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0022

**Projected Start Date:**

10/06/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

02/28/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Audubon Nature Institute

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$289,831.00
<b>Total Budget</b>	(\$8,900.00)	\$289,831.00
<b>Total Obligated</b>	(\$8,900.00)	\$289,831.00
<b>Total Funds Drawdown</b>	(\$3,000.00)	\$286,831.00
<b>Program Funds Drawdown</b>	(\$3,000.00)	\$286,831.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$286,831.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project completes repairs and reconditions of sculptures and monuments located in Woldenberg Riverfront Park.

**Location Description:**

#1 Canal Street, New Orleans, LA 70130

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00032</b>
<b>Activity Title:</b>	<b>Greater New Orleans Community Health Connection</b>

**Activity Category:**

Public services

**Project Number:**

0022

**Projected Start Date:**

12/17/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Health and Hospitals

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$32,500,000.00
<b>Total Budget</b>	\$0.00	\$32,500,000.00
<b>Total Obligated</b>	\$0.00	\$32,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$20,222,915.21
<b>Program Funds Drawdown</b>	\$0.00	\$20,222,915.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,222,915.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2013. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2014, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA).

**Location Description:**

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$54,774,086.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00034</b>
<b>Activity Title:</b>	<b>Westbank Major Crime Task Force</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local Government

**Projected Start Date:**

01/13/2011

**Projected End Date:**

09/30/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Gretna

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total Budget</b>	\$0.00	\$150,000.00
<b>Total Obligated</b>	\$0.00	\$150,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$150,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$150,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$150,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project will implement an expansion of the program from a pilot program to an actual permanent program. Funding will be utilized to pay for salaries and benefits for three officers assigned to the Westbank Major Crime Task Force for one year. The rate for each officer will be \$40,000.00 + \$10,000.00 in benefits, for a total of \$50,000.00.

**Location Description:**

Gretna, Jefferson Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Non-business Organizations</b>	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILOC - 00047

**Activity Title:** New Orleans Maritime Military Academy

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local Government

**Projected Start Date:**

08/23/2012

**Projected End Date:**

08/22/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

New Orleans Federal Alliance (NOFA) dba Algiers

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,500,000.00
<b>Total Budget</b>	\$0.00	\$7,500,000.00
<b>Total Obligated</b>	\$0.00	\$7,500,000.00
<b>Total Funds Drawdown</b>	\$7,500,000.00	\$7,500,000.00
<b>Program Funds Drawdown</b>	\$7,500,000.00	\$7,500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,500,000.00	\$7,500,000.00
Algiers Development Corp	\$7,500,000.00	\$7,500,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The New Orleans Federal Alliance will utilize CDBG funding to construct the New Orleans Maritime and Military Academy on the Federal City site, the old naval base on the West Bank in New Orleans. Construction will involve the renovation of two (2) historic building structures, as well as construction of a new building, approximately 26,000 sq. ft., connecting the two existing structures. This project, considered a "special economic development activity" is part of the larger Federal City economic development initiative. When fully developed, Federal City is expected to provide at least 10,000 Federal and civilian jobs in years to come.

**Location Description:**

2300 General Meyer Ave., New Orleans, LA 70142

**Activity Progress Narrative:**

Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$10,047,383.00
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>ILOC - 00056</b>
<b>Activity Title:</b>	<b>SUNO Washington Library Renovation</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
03/01/2014

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Southern University at New Orleans

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Southern University at New Orleans proposes to utilize CDBG funds to renovate and construct an Archives in the Washington Library to preserve components of the university's artifacts, art collection and valuable documents.

**Location Description:**

6400 Press Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILOC - Budget for St. Tammany Parish Proj. in Rev.

**Activity Title:** ILOC - Budget for St. Tammany Parish Proj. in Rev.

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/14/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.25
<b>Total Budget</b>	\$0.00	\$0.25
<b>Total Obligated</b>	\$0.00	\$0.25
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for St. Tammany Parish for Local Government Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 0024 / Infrastructure - Primary and Secondary Education**

**Grantee Activity Number: IEDU - 00002**

**Activity Title: Walter L. Cohen Senior High**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

### Overall

**Total Projected Budget from All Sources**

### Jan 1 thru Mar 31, 2014

N/A

### To Date

\$1,034,541.00

**Total Budget**

\$0.00

\$1,034,541.00

**Total Obligated**

\$0.00

\$1,034,541.00

**Total Funds Drawdown**

\$0.00

\$590,903.88

**Program Funds Drawdown**

\$0.00

\$590,903.88

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$590,903.88



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project repairs and restores Walter L. Cohen Senior High to its pre-Katrina condition.

**Location Description:**

3520 Dryades Street, New Orleans, LA 70115

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
FEMA Public Assistance	\$3,448,664.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00003</b>
<b>Activity Title:</b>	<b>Charles J. Colton Junior High</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
10/29/2007

**Projected End Date:**  
12/31/2014

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,203,947.00
<b>Total Budget</b>	\$0.00	\$4,203,947.00
<b>Total Obligated</b>	\$0.00	\$4,203,947.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,567,563.02
<b>Program Funds Drawdown</b>	\$0.00	\$3,567,563.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,567,563.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project repairs and restores Walter J. Cohen Junior High to its pre-Katrina condition.

**Location Description:**

2300 St. Claude Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$88,280.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** IEDU - 00004

**Activity Title:** A. D. Crossman Elementary

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/27/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$2,779,024.00

**Total Budget**

\$0.00

\$2,779,024.00

**Total Obligated**

\$0.00

\$2,779,024.00

**Total Funds Drawdown**

\$0.00

\$1,537,520.88

**Program Funds Drawdown**

\$0.00

\$1,537,520.88

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,537,520.88

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project repairs and restores A. D. Crossman Elementary to its pre-Katrina condition.

**Location Description:**

4407 S. Carrollton Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$198,725.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** IEDU - 00005

**Activity Title:** John Dibert Elementary

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$918,241.00

**Total Budget**

\$0.00

\$918,241.00

**Total Obligated**

\$0.00

\$918,241.00

**Total Funds Drawdown**

\$0.00

\$683,492.47

**Program Funds Drawdown**

\$0.00

\$683,492.47

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$683,492.47

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project repairs and restores John Dibert Elementary to its pre-Katrina condition.

**Location Description:**

4217 Orleans Ave., New Orleans, LA 70119

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$405,820.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>IEDU - 00007</b>
<b>Activity Title:</b>	<b>Dr. Charles R. Drew Elementary</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
10/29/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,775,749.00
<b>Total Budget</b>	\$0.00	\$2,775,749.00
<b>Total Obligated</b>	\$0.00	\$2,775,749.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,771,419.65
<b>Program Funds Drawdown</b>	\$0.00	\$1,771,419.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,771,419.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project repairs and restores Dr. Charles Drew Elementary to its pre-Katrina condition.

**Location Description:**

3819 St. Claude Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$177,043.00
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>IEDU - 00008</b>
<b>Activity Title:</b>	<b>Gentilly Terrace Elementary</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,647,553.00
<b>Total Budget</b>	\$0.00	\$2,647,553.00
<b>Total Obligated</b>	\$0.00	\$2,647,553.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,518,048.89
<b>Program Funds Drawdown</b>	\$0.00	\$1,518,048.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,518,048.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project repairs Gentilly Trace Elementary to its pre-Katrina condition.

**Location Description:**

4720 Painters St., New Orleans, LA 70122

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,822,475.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00010</b>
<b>Activity Title:</b>	<b>Marquis De Lafayette Elementary</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
10/29/2007

**Projected End Date:**  
12/31/2014

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,556,618.00
<b>Total Budget</b>	\$0.00	\$1,556,618.00
<b>Total Obligated</b>	\$0.00	\$1,556,618.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,162,707.56
<b>Program Funds Drawdown</b>	\$0.00	\$1,162,707.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,162,707.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project repairs and restores Marquis De Lafayette Elementary to its pre-Katrina condition.

**Location Description:**

2727 S. Carrollton Ave., New Orleans, LA 70118

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$225,499.00
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>IEDU - 00011</b>
<b>Activity Title:</b>	<b>NOCCA/Live Oak Middle</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
06/13/2008

**Projected End Date:**  
08/07/2015

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Louisiana Department of Education/Recovery School

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,906,089.83
Total Budget	\$0.00	\$1,906,089.83
Total Obligated	\$0.00	\$1,906,089.83
Total Funds Drawdown	\$0.00	\$1,557,850.66
Program Funds Drawdown	\$0.00	\$1,557,850.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,557,850.66
Match Contributed	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Department of Education/Recovery School District	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00065	Live Oak Elementary (2)	General Account

**Association Description:**

IEDU - 00065 continues repairs started in IEDU - 00011 for the Live Oak Elementary School in the City of New Orleans.

**Activity Description:**

This project repaired such things as the fire alarm, PA system, Fire/Life safety systems, and air conditioning of NOCCA/Live Oak Middle. The performance measure is counted in this activity, as IEDU - 00065 continues repairs of Live Oak and IEDU - 00111 brings the school up to the Recovery School District's Master Plan.

**Location Description:**

3128 Constance Street, New Orleans, LA 70115



## Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$313,098.46
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>IEDU - 00012</b>
<b>Activity Title:</b>	<b>McDonough 42 Elementary</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
10/29/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,430,520.00
<b>Total Budget</b>	\$0.00	\$1,430,520.00
<b>Total Obligated</b>	\$0.00	\$1,430,520.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,322,241.37
<b>Program Funds Drawdown</b>	\$0.00	\$1,322,241.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,322,241.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project repairs and restores McDonough 42 Elementary to its pre-Katrina condition.

**Location Description:**

1651 North Tonti Street, New Orleans, LA 70119

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,077,313.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00013</b>
<b>Activity Title:</b>	<b>Martin Luther King Jr. Elementary</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
10/29/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,884,721.00
<b>Total Budget</b>	\$0.00	\$3,884,721.00
<b>Total Obligated</b>	\$0.00	\$3,884,721.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,169,953.55
<b>Program Funds Drawdown</b>	\$0.00	\$3,169,953.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,169,953.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project repairs and restores Martin Luther King Elementary to its pre-Katrina condition.

**Location Description:**

1617 Caffin Street, New Orleans, LA 70117

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,519,989.00
Private Funds	\$3,000.00
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>IEDU - 00014</b>
<b>Activity Title:</b>	<b>L. E. Rabouin Career Magnet</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
10/29/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$767,843.00
<b>Total Budget</b>	\$0.00	\$767,843.00
<b>Total Obligated</b>	\$0.00	\$767,843.00
<b>Total Funds Drawdown</b>	\$0.00	\$346,051.35
<b>Program Funds Drawdown</b>	\$0.00	\$346,051.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$346,051.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project repairs and restores L. E. Rabouin Career Magnet to its pre-Katrina condition.

**Location Description:**

727 Carondelet St., New Orleans, LA 70130

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$81,167.00
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>IEDU - 00015</b>
<b>Activity Title:</b>	<b>Sarah T. Reed Senior High</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
10/29/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,787,699.00
<b>Total Budget</b>	\$0.00	\$3,787,699.00
<b>Total Obligated</b>	\$0.00	\$3,787,699.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,758,580.31
<b>Program Funds Drawdown</b>	\$0.00	\$3,758,580.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,758,580.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
This project repairs and restores Sarah T. Reed Senior High to its pre-Katrina condition.

**Location Description:**  
5316 Michoud Blvd., New Orleans, LA 70129

**Activity Progress Narrative:**

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$468,100.00
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>IEDU - 00018</b>
<b>Activity Title:</b>	<b>Booker T. Washington Senior High</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,703,395.00
<b>Total Budget</b>	\$0.00	\$10,703,395.00
<b>Total Obligated</b>	\$0.00	\$10,703,395.00
<b>Total Funds Drawdown</b>	\$0.00	\$10,593,310.08
<b>Program Funds Drawdown</b>	\$0.00	\$10,593,310.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,593,310.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project repairs and restores Booker T. Washington Senior High to its pre-Katrina condition.

**Location Description:**

2101 South Roman St., New Orleans, LA 70125

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,286,742.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00019</b>
<b>Activity Title:</b>	<b>Sylvanie F. Williams Elementary</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
10/29/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$896,091.00
<b>Total Budget</b>	\$0.00	\$896,091.00
<b>Total Obligated</b>	\$0.00	\$896,091.00
<b>Total Funds Drawdown</b>	\$0.00	\$896,091.00
<b>Program Funds Drawdown</b>	\$0.00	\$896,091.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$896,091.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
This project repairs and restores Sylvanie Williams Elementary to its pre-Katrina condition.

**Location Description:**  
3127 M. L. King Jr. Blvd., New Orleans, LA 70125

**Activity Progress Narrative:**

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,642,121.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** IEDU - 00049  
**Activity Title:** Mahalia Jackson Early Childhood Learning Center

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0024  
**Projected Start Date:**  
 10/30/2008  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Primary and Secondary Education  
**Projected End Date:**  
 12/31/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Orleans Parish School Board

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund interior and exterior renovations to the buildings of the Mahalia Jackson Early Childhood and Family Learning Center, including installation of a reflected ceiling; new floors, walls, and fixtures; site work for new concrete curbs and walkways, asphalt paving, and new metal fencing and gates; repairs to existing roofs and exterior paint; replacing all systems components, such as HVAC, plumbing, electrical, and fire sprinkler systems. New construction for this project will include a greenhouse, an exterior elevator and bridge, a new basketball court, playground equipment, and a new laundry facility. Additional funding (and performance measures) for this project comes from ILOC - 00003 and ILTR - 00056 in the 1st Katrina/Rita grant.

**Location Description:**

2101 Freret Street, New Orleans, LA 70113

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$6,249,867.82
Private Funds	\$3,492,574.00
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>IEDU - 00054</b>
<b>Activity Title:</b>	<b>Relocation of Food Service &amp; Admin. Facilities</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
08/14/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Calcasieu Parish School Board

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,175,527.00
<b>Total Budget</b>	\$0.00	\$1,175,527.00
<b>Total Obligated</b>	\$0.00	\$1,175,527.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,175,527.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,175,527.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,175,527.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project relocates the school lunch administration offices of the Calcasieu Parish School Board, and is a continuation of the consolidation of numerous support departments of the School Board as a result of Hurricane Rita. The goal of the project is to consolidate and centralize all school system offices to increase the ability to manage and control operations more effectively and efficiently.

**Location Description:**

3310 Broad Street, Lake Charles, LA 70601

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,000,000.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00059</b>
<b>Activity Title:</b>	<b>Luling Elementary School Land Lab</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
09/03/2010

**Projected End Date:**  
12/31/2014

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
St. Charles Parish School Board

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$934,827.00
<b>Total Budget</b>	\$0.00	\$934,827.00
<b>Total Obligated</b>	\$0.00	\$934,827.00
<b>Total Funds Drawdown</b>	\$57,545.95	\$923,355.98
<b>Program Funds Drawdown</b>	\$57,545.95	\$923,355.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$57,545.95	\$923,355.98
St. Charles Parish School Board	\$57,545.95	\$923,355.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund the design and construction of a new permanent building [approximately thirty-five hundred (3500) square feet] to house the St. Charles Luling Elementary School Land Lab and replace the portable structure that was severely damaged by Hurricane Katrina.

**Location Description:**

904 Sugarhouse Road, Luling, LA 70070

**Activity Progress Narrative:**

Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$19,528.00
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>IEDU - 00062</b>
<b>Activity Title:</b>	<b>South Plaquemines High School Access Bridge</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0024

**Projected Start Date:**  
07/06/2010

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish School Board

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,081,158.00
<b>Total Budget</b>	\$0.00	\$1,081,158.00
<b>Total Obligated</b>	\$0.00	\$1,081,158.00
<b>Total Funds Drawdown</b>	\$187,311.09	\$1,064,345.44
<b>Program Funds Drawdown</b>	\$187,311.09	\$1,064,345.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$187,311.09	\$1,064,345.44
Plaquemines Parish School Board	\$187,311.09	\$1,064,345.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will enable construction of an access bridge from Highway 23 over a drainage canal to the new South Plaquemines High School campus. The construction of this access bridge to the campus will accommodate the increased number of students and teachers as well as provide additional access for emergency vehicles to the campus.

**Location Description:**

34158 Highway 11, Buras, LA 70041

**Activity Progress Narrative:**

Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>IEDU - 00065</b>
<b>Activity Title:</b>	<b>Live Oak Elementary (2)</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/29/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,344,783.00
<b>Total Budget</b>	\$0.00	\$1,344,783.00
<b>Total Obligated</b>	\$0.00	\$1,344,783.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,214,197.17
<b>Program Funds Drawdown</b>	\$0.00	\$1,214,197.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,214,197.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project continues the repairs and restoration of Live Oak Elementary and brings it back to its pre-Katrina condition. Work conducted includes skylights and auditorium floor replacement and door replacements. This continues the work started in IEDU - 00011 (performance measure is given there). It is completed in IEDU - 00111.

**Location Description:**

3128 Constance Street, New Orleans, LA 70115

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$76,154.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** IEDU - 00071

**Activity Title:** Belle Chase High School Renovations

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/21/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,834,521.99
<b>Total Budget</b>	\$0.00	\$3,834,521.99
<b>Total Obligated</b>	\$0.00	\$3,834,521.99
<b>Total Funds Drawdown</b>	\$8,568.59	\$3,625,651.51
<b>Program Funds Drawdown</b>	\$8,568.59	\$3,625,651.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,568.59	\$3,625,651.51
Plaquemines Parish School Board	\$8,568.59	\$3,625,651.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides the Belle Chasse High School essential repairs needed to maintain educational and public health standards by utilizing CDBG funding for FEMA-ineligible structure improvements. The funding will help in attaining compliance with physical accessibility and the Americans with Disability Act (ADA).

**Location Description:**

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

**Activity Progress Narrative:**

Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>IEDU - 00072</b>
<b>Activity Title:</b>	<b>South Plaquemines High School Enhancements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
07/01/2012

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish School Board

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,106,870.00
<b>Total Budget</b>	\$0.00	\$2,106,870.00
<b>Total Obligated</b>	\$0.00	\$2,106,870.00
<b>Total Funds Drawdown</b>	\$170,156.30	\$1,269,160.81
<b>Program Funds Drawdown</b>	\$170,156.30	\$1,269,160.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$170,156.30	\$1,269,160.81
Plaquemines Parish School Board	\$170,156.30	\$1,269,160.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking and utilities for South Plaquemines High School.

**Location Description:**

34158 Highway 11, Buras, LA 70041

**Activity Progress Narrative:**

Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$410,336.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00075</b>
<b>Activity Title:</b>	<b>Boothville Elementary Schools Renovations</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
07/01/2012

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
07/14/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish School Board

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,945,469.22
<b>Total Budget</b>	\$0.00	\$1,945,469.22
<b>Total Obligated</b>	\$0.00	\$1,945,469.22
<b>Total Funds Drawdown</b>	\$435,207.96	\$584,557.96
<b>Program Funds Drawdown</b>	\$435,207.96	\$584,557.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$435,207.96	\$584,557.96
Plaquemines Parish School Board	\$435,207.96	\$584,557.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Renovations to include upgrade of electrical, plumbing and mechanical systems, playground enhancements, structural repairs.

**Location Description:**  
#1 Oiler Drive, Boothville, LA 70038

**Activity Progress Narrative:**  
Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$72,420.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00076</b>
<b>Activity Title:</b>	<b>South Plaquemines Elementary School Enhancements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
06/01/2012

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
03/23/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish School Board

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$663,416.00
<b>Total Budget</b>	\$0.00	\$663,416.00
<b>Total Obligated</b>	\$0.00	\$663,416.00
<b>Total Funds Drawdown</b>	\$176,456.25	\$427,110.75
<b>Program Funds Drawdown</b>	\$176,456.25	\$427,110.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$176,456.25	\$427,110.75
Plaquemines Parish School Board	\$176,456.25	\$427,110.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking, and drainage for South Plaquemines Elementary School.

**Location Description:**

309 Civic Drive, Port Sulphur, LA 70083

**Activity Progress Narrative:**

Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$286,983.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>IEDU - 00077</b>
<b>Activity Title:</b>	<b>New Administration Building</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

05/24/2010

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

05/24/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish School Board

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,813,724.00
<b>Total Budget</b>	\$0.00	\$4,813,724.00
<b>Total Obligated</b>	\$0.00	\$4,813,724.00
<b>Total Funds Drawdown</b>	\$60,511.60	\$4,813,724.00
<b>Program Funds Drawdown</b>	\$60,511.60	\$4,813,724.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,511.60	\$4,813,724.00
Jefferson Parish Public School System	\$60,511.60	\$4,813,724.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project replaces the structure that was severely damaged by Hurricane Katrina. The new administration building will be a single building (approx. 77,000 sq. ft.) with a low rise multistory office wing and a board room which will also contain the professional development center and the television studio.

**Location Description:**

501 Manhattan Blvd., Harvey, LA 70058

**Activity Progress Narrative:**

Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$18,614,927.00
Private Funds	\$3,109,780.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>IEDU - 00080</b>
<b>Activity Title:</b>	<b>Phoenix High School (PK-12) Enhancements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
12/22/2010

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish School Board

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,535,073.00
<b>Total Budget</b>	\$0.00	\$1,535,073.00
<b>Total Obligated</b>	\$0.00	\$1,535,073.00
<b>Total Funds Drawdown</b>	\$95,040.00	\$1,182,324.42
<b>Program Funds Drawdown</b>	\$95,040.00	\$1,182,324.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$95,040.00	\$1,182,324.42
Plaquemines Parish School Board	\$95,040.00	\$1,182,324.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides the new Phoenix High School (PK-12) facility with essential infrastructure and site improvements that are necessary to accommodate the additional needs of the school facility, and maintain educational and health standards. This project provides CDBG funding for roadways, parking and utilities that were not covered by FEMA eligible funds.

**Location Description:**

13073 Highway 15, Braithwaite, LA 70040

**Activity Progress Narrative:**

Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$550,921.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** IEDU - 00084  
**Activity Title:** N. Transportation Facility Demolition and Reconst.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0024  
**Projected Start Date:**  
 09/02/2010  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Primary and Secondary Education  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Plaquemines Parish School Board

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,849,862.00
<b>Total Budget</b>	\$0.00	\$1,849,862.00
<b>Total Obligated</b>	\$0.00	\$1,849,862.00
<b>Total Funds Drawdown</b>	\$722,350.47	\$1,512,439.75
<b>Program Funds Drawdown</b>	\$722,350.47	\$1,512,439.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$722,350.47	\$1,512,439.75
Plaquemines Parish School Board	\$722,350.47	\$1,512,439.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will accomplish the demolition and construction of the North Transportation Facility in Belle Chasse, LA to meet the demands of the northern part of Plaquemines Parish and planned decrease in the size of the school facilities in the southern part of the parish. The North Transportation Facility is of such structural integrity that the ability to maintain operational efficiency requires the School Board to demolish the existing facility and reconstruct a larger, modernized structure on the site.

**Location Description:**

506 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

**Activity Progress Narrative:**

Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** IEDU - 00089  
**Activity Title:** Grand Lake H.S. New Track Facility& Softball Field

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0024  
**Projected Start Date:**  
 10/01/2010  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Primary and Secondary Education  
**Projected End Date:**  
 03/31/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Cameron Parish School Board

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,792,515.50
<b>Total Budget</b>	\$0.00	\$3,792,515.50
<b>Total Obligated</b>	\$0.00	\$3,792,515.50
<b>Total Funds Drawdown</b>	\$5,329.50	\$3,792,515.50
<b>Program Funds Drawdown</b>	\$5,329.50	\$3,792,515.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,329.50	\$3,792,515.50
Cameron Parish School Board	\$5,329.50	\$3,792,515.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This track facility and softball field enhancements project is vital to the community because of the existing overcrowded condition, and excessive wear and tear of the facility poses a serious and immediate threat to the health and welfare of the students attending the school. Construction of the new track facility and softball field enhancements, (including a press box), as well as a new concrete drive and a code-approved playground is vital to the restoration of critical educational facilities and opportunities for the students in the service delivery area of this facility.

**Location Description:**

1039 Highway 384, Grand Lake, LA 70631

**Activity Progress Narrative:**

Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>IEDU - 00091</b>
<b>Activity Title:</b>	<b>Renovation of Existing Bldg. for Wkfc. Development</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
05/28/2010

**Projected End Date:**  
12/31/2014

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Calcasieu Parish School Board

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,893,327.00
<b>Total Budget</b>	\$0.00	\$1,893,327.00
<b>Total Obligated</b>	\$0.00	\$1,893,327.00
<b>Total Funds Drawdown</b>	\$187,408.90	\$1,547,775.00
<b>Program Funds Drawdown</b>	\$187,408.90	\$1,547,775.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$187,408.90	\$1,547,775.00
Calcasieu Parish School Board	\$187,408.90	\$1,547,775.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The goal of this project is to provide additional space for the expansion of the workforce development training program offered by the Calcasieu Parish School Board. This will be accomplished by renovating the vacated school lunch administration offices for use for an automotive maintenance program, automotive body shop program and the outdoor equipment repair program.

**Location Description:**

726 East College Street, Lake Charles, LA 70607

**Activity Progress Narrative:**

Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$409,105.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>IEDU - 00092</b>
<b>Activity Title:</b>	<b>Grand Lake H.S. Renov., Generators &amp; Landscaping</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
09/22/2010

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cameron Parish School Board

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,477,656.31
<b>Total Budget</b>	\$0.00	\$4,477,656.31
<b>Total Obligated</b>	\$0.00	\$4,117,293.00
<b>Total Funds Drawdown</b>	\$299,126.25	\$4,035,771.32
<b>Program Funds Drawdown</b>	\$299,126.25	\$4,035,771.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$299,126.25	\$4,035,771.32
Cameron Parish School Board	\$299,126.25	\$4,035,771.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Grand Lake High School project will consist of renovations of the Old Gym, Old Cafeteria, Older Wing, installation of two new emergency generators and platform, campus landscaping and a playground. In addition, this includes replacing pumps at the existing sewer lift station with 1 phase grinder pumps. The project is vital to the community because providing a safe and secure educational facility will benefit the health and welfare of the students attending the school. This project is also part of a larger project located at Grand Lake High School.

**Location Description:**

1039 Highway 384, Grand Lake, LA 70631

**Activity Progress Narrative:**

Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$135,815.40
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>IEDU - 00093</b>
<b>Activity Title:</b>	<b>North Vermilion Middle School</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
07/01/2012

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
12/29/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Vermilion Parish School Board

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,720,100.41
<b>Total Budget</b>	\$0.00	\$6,720,100.41
<b>Total Obligated</b>	\$0.00	\$6,720,100.41
<b>Total Funds Drawdown</b>	\$1,217,312.92	\$4,404,333.59
<b>Program Funds Drawdown</b>	\$1,217,312.92	\$4,404,333.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,217,312.92	\$4,404,333.59
Vermilion Parish School Board	\$1,217,312.92	\$4,404,333.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will provide additional space for sixth through eighth grade students at the North Vermilion Middle School Campus.

**Location Description:**

11609 LA Highway 699, Maurice, LA 70555

**Activity Progress Narrative:**

Construction and Admin. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - 00094

**Activity Title:** Madisonville Jr. High School Addition

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/21/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish School Board

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$4,848,231.00

**Total Budget**

\$55,498.00

\$4,848,231.00

**Total Obligated**

\$55,498.00

\$4,848,231.00

**Total Funds Drawdown**

\$55,497.29

\$4,794,727.58

**Program Funds Drawdown**

\$55,497.29

\$4,794,727.58

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$55,497.29

\$4,794,727.58

St. Tammany Parish School Board

\$55,497.29

\$4,794,727.58

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project uses CDBG funds to construct classroom additions to Madisonville Junior High School, accommodating the projected needs for space at the school.

**Location Description:**

106 Cedar Street, Madisonville, LA 70447

**Activity Progress Narrative:**

Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00096</b>
<b>Activity Title:</b>	<b>South Cameron High School Fieldhouse, Greenhouse</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
09/10/2010

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
05/03/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cameron Parish School Board

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,420,190.16
<b>Total Budget</b>	\$0.00	\$1,420,190.16
<b>Total Obligated</b>	\$0.00	\$1,750,923.32
<b>Total Funds Drawdown</b>	\$152,281.00	\$498,001.75
<b>Program Funds Drawdown</b>	\$152,281.00	\$498,001.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$152,281.00	\$498,001.75
Cameron Parish School Board	\$152,281.00	\$498,001.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This FEMA-ineligible project consists of design and construction of an athletic fieldhouse dressing facility. This project also includes the design and construction of a 1600 SF institutional grade greenhouse, a code approved Pre-K enclosed playground. Additionally, landscaping is proposed around the entire campus, including the Cameron Auditorium building and at the Cameron Parish School Board Administration Building. The school currently serves students in grades Pre-K through 12th. This project is designed to provide ample additional space for student activities, involving both educational and athletic opportunities and improved safety for the students in the event of natural disasters.

**Location Description:**

753 Oak Grove Hwy, Grand Chenier, LA 70543; 510 Marshall Street, Cameron, LA 70634; 512 Marshall Street, Cameron, LA 70631

**Activity Progress Narrative:**

Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - 00098  
**Activity Title:** Hackberry High School Generators, Platform, Park.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0024  
**Projected Start Date:**  
 09/21/2010  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Primary and Secondary Education  
**Projected End Date:**  
 09/30/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Cameron Parish School Board

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,350,000.00
<b>Total Budget</b>	\$0.00	\$1,350,000.00
<b>Total Obligated</b>	\$0.00	\$1,350,000.00
<b>Total Funds Drawdown</b>	\$61,237.25	\$1,261,076.49
<b>Program Funds Drawdown</b>	\$61,237.25	\$1,261,076.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61,237.25	\$1,261,076.49
Cameron Parish School Board	\$61,237.25	\$1,261,076.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This FEMA-ineligible project consists of providing four (4) generators with automatic transfer switches on four (4) separate platforms to serve the entire campus, climate control upgrades to old fan coil units, construction of a code approved Pre-K playground, and landscaping to Hackberry High School campus. This project is designed to mitigate damages and issues associated with power outages and to increase student safety in the event of natural disasters.

**Location Description:**

1390 School Street, Hackberry, LA 70645

**Activity Progress Narrative:**

Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00103</b>
<b>Activity Title:</b>	<b>Pupil Appraisal Center</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
11/08/2010

**Projected End Date:**  
07/16/2014

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
St. Tammany Parish School Board

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$214,872.00
<b>Total Budget</b>	(\$1,681,468.00)	\$214,872.00
<b>Total Obligated</b>	(\$1,681,468.00)	\$214,872.00
<b>Total Funds Drawdown</b>	\$0.00	\$214,856.58
<b>Program Funds Drawdown</b>	\$0.00	\$214,856.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$214,856.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project proposes to reconsolidate the programs provided by the St. Tammany Parish School Board in one new facility located on School Board property adjacent to Mayfield Elementary School on U.S. Hwy. 190 west of Slidell, Louisiana. The facilities are planned to duplicate the prior space used for this service but adds code upgrades for corridors, hallways, restroom facilities and parking. These programs of pupil appraisal include special education, homebound teachers, visual impairment, assistive technology, occupational therapy, and hearing impairment programs.

**Location Description:**

318 Highway 190 West, Slidell, LA 70458

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>IEDU - 00104</b>
<b>Activity Title:</b>	<b>Brock Elementary School Classroom Addition</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
01/01/2012

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
07/14/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Tammany Parish School Board

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,341,419.00
<b>Total Budget</b>	\$52,969.00	\$2,341,419.00
<b>Total Obligated</b>	\$52,969.00	\$2,341,419.00
<b>Total Funds Drawdown</b>	\$285,603.52	\$2,307,264.97
<b>Program Funds Drawdown</b>	\$285,603.52	\$2,307,264.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$285,603.52	\$2,307,264.97
St. Tammany Parish School Board	\$285,603.52	\$2,307,264.97
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This project constructs an addition to Brock Elementary School in Slidell, Louisiana at an elevation above the Advisory Base Flood Elevation for this area. It will be constructed to Historical Structure Standards, the Louisiana Building Code, Life Safety Standards and designed for long term low maintenance.

### Location Description:

259 Brakefield Street, Slidell, LA 70458

### Activity Progress Narrative:

Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Private Funds

Amount

\$107,064.00

Total Other Funding Sources

\$0.00

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<b>Grantee Activity Number:</b>	<b>IEDU - 00107</b>
<b>Activity Title:</b>	<b>Alice Harte Elementary School</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
03/23/2011

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
12/15/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Orleans Parish School Board

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,299,554.00
<b>Total Budget</b>	\$0.00	\$18,299,554.00
<b>Total Obligated</b>	\$0.00	\$18,299,554.00
<b>Total Funds Drawdown</b>	\$4,093,341.00	\$15,261,169.55
<b>Program Funds Drawdown</b>	\$4,093,341.00	\$15,261,169.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,093,341.00	\$15,261,169.55
Orleans Parish School Board	\$4,093,341.00	\$15,261,169.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project constructs a new public school facility for Alice Harte Elementary School. CDBG Disaster funding is being requested for the construction of a new 110,000 square foot facility, in accordance with specifications set forth in the Master Facilities Plan adopted by the Orleans Parish School Board. Alice Harte is identified in the Master Plan as a Phase I school project. The design will be based on standards and guidelines for school sites (new and remodeled buildings) as outlined in the Master Plan. All new schools within the master plan will be built to LEED Silver standards, and fully ADA compliant, consisting of over thirty (30) classrooms, with four (4) classrooms dedicated to Special Education.

**Location Description:**

5300 Berkley Drive New Orleans, LA 70131

**Activity Progress Narrative:**

Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$10,633,611.70
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>IEDU - 00110</b>
<b>Activity Title:</b>	<b>Master Plan Refurbishment/Laurel Elementary School</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
03/01/2014

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,462,857.00
<b>Total Budget</b>	\$6,462,857.00	\$6,462,857.00
<b>Total Obligated</b>	\$6,462,857.00	\$6,462,857.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replacement of roof on main building and doors and windows; upgrade HVAC system; tuck-pointing exterior of facility and kitchen upgrades to correct Department of Health and Hospital violations.

**Location Description:**

820 Jackson Avenue, New Orleans, LA 70130

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - Budget for RSD Proj. in Rev.

**Activity Title:** IEDU - Budget for RSD Proj. in Rev.

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0024

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected Start Date:**

05/20/2008

**Projected End Date:**

01/01/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Louisiana Department of Education/Recovery School

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$9,341,866.73

**Total Budget**

\$14,038,193.47

\$9,341,866.73

**Total Obligated**

\$14,038,193.47

\$14,064,887.33

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project holds funds for Primary and Secondary Education projects not yet approved by OCD/DRU.

**Location Description:**

Louisiana disaster-impacted parishes

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - Budget for St. Tammany Parish Proj. in Rev.

**Activity Title:** IEDU - Budget for St. Tammany Parish Proj. in Rev.

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/12/2008

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish School Board

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$1,573,001.00

**Total Budget**

\$1,573,001.00

\$1,573,001.00

**Total Obligated**

\$1,573,001.00

\$1,573,001.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity holds funds for St. Tammany Parish Education projects not yet approved.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0025 / Infrastructure - Fisheries Assistance

**Grantee Activity Number:** IFIS - 00001

**Activity Title:** Cameron Square Waterfront Development

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

05/07/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

**To Date**

**Total Budget**

N/A

\$3,115,000.00

**Total Obligated**

\$0.00

\$3,115,000.00

**Total Funds Drawdown**

\$0.00

\$3,115,000.00

**Program Funds Drawdown**

\$53,675.00

\$309,228.00

**Program Income Drawdown**

\$53,675.00

\$309,228.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Cameron Parish Police Jury

\$53,675.00

\$309,228.00

\$53,675.00

\$309,228.00



Match Contributed

\$0.00

\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cameron Parish Police Jury	Rehabilitation/reconstruction of public facilities	0012P	I12P - 00001	Cameron Square Waterfront Development	Cameron Parish Revitalization - Parish PIA

#### Association Description:

This Louisiana Land Trust program income activity for Cameron Parish is contributing funds for the Cameron Square Waterfront Development (IFIS - 00001).

#### Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment.

#### Location Description:

Hwy 82, Cameron, LA 70631

#### Activity Progress Narrative:

Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** IFIS - 00002

**Activity Title:** Delcambre Fisheries

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

02/02/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Twin Parish Port District

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,200,000.00
Total Budget	\$0.00	\$2,200,000.00
Total Obligated	\$0.00	\$2,200,000.00
Total Funds Drawdown	\$450,715.72	\$1,333,084.82
Program Funds Drawdown	\$450,715.72	\$1,333,084.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$450,715.72	\$1,333,084.82
Twin Parish Port District	\$450,715.72	\$1,333,084.82
Match Contributed	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Iberia Parish	Rehabilitation/reconstruction of public facilities	0021	ILTR - 00038	Delcambre Redevelopment Project-Fisheries Infrastr	General Account

**Association Description:**

This ILTR - 00038 activity funds the acquisition and a portion of construction of the Delcambre Redevelopment Project under IFIS - 00001.

**Activity Description:**

This fisheries project develops a staging area for commercial dockside sales and constructs a new boat launch and fishing/observation pier. Additional funding for this project comes from ILTR - 00038 in the 1st Katrina Rita grant (and performance measures), and 23FSCC3501 in the Gustav/Ike grant.

**Location Description:**

Railroad Street, Delcambre, LA



### Activity Progress Narrative:

Construction and Design and Admin. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$334,028.87
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** IFIS - 00004

**Activity Title:** Grand Isle Fisheries

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

05/18/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

05/09/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Grand Isle Port Commission

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$2,872,438.00

**Total Budget**

\$0.00

\$2,872,438.00

**Total Obligated**

\$0.00

\$2,872,438.00

**Total Funds Drawdown**

\$13,605.00

\$2,696,000.00

**Program Funds Drawdown**

\$13,605.00

\$2,696,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$13,605.00

\$2,696,000.00

Grand Isle Port Commission

\$13,605.00

\$2,696,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This fisheries project acquires a privately-owned facility and will consist of multi-purpose docking facilities for both commercial and recreational fishing vessels.

**Location Description:**

Smith Lane and Oak Lane at Bayou Riguard, Grand Isle, LA 70358

**Activity Progress Narrative:**

Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$28,000.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** IFIS - 00009

**Activity Title:** Oyster Conveyors

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

02/25/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

09/21/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,100,000.00
<b>Total Budget</b>	\$0.00	\$1,100,000.00
<b>Total Obligated</b>	\$0.00	\$1,100,000.00
<b>Total Funds Drawdown</b>	\$217.50	\$91,156.43
<b>Program Funds Drawdown</b>	\$217.50	\$91,156.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$217.50	\$91,156.43
Plaquemines Parish Government	\$217.50	\$91,156.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of engineering and installation of 16 oyster unloading conveyors, 4 each at 4 parish-owned boat harbors.

**Location Description:**

Buras Boat Harbor, 172 Buras Boat Harbor Road: Empire Boat Harbor, 33373 LA Hwy 23: Venice Boat Harbor, 138 Tiger Pass Road: Pointe a la Hache Boat Harbor, 134 Beshel Road

**Activity Progress Narrative:**

Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFIS - 00013

**Activity Title:** Rosethorne Park Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

10/18/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$300,000.00

**Total Budget**

\$0.00

\$300,000.00

**Total Obligated**

\$0.00

\$300,000.00

**Total Funds Drawdown**

\$0.00

\$188,331.09

**Program Funds Drawdown**

\$0.00

\$188,331.09

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$188,331.09

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project involves the construction of a boat launch ramp, demolition and removal of one courtesy dock, and construction of a fishing pier.

**Location Description:**

Rosethorne Park 865, Jean Lafitte Blvd. Lafitte, LA 70067

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFIS - 00014

**Activity Title:** Venice Shipyard

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

03/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,310,410.52
<b>Total Budget</b>	\$0.00	\$1,310,410.52
<b>Total Obligated</b>	\$0.00	\$1,441,961.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,310,410.52
<b>Program Funds Drawdown</b>	\$0.00	\$1,310,410.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,310,410.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project involves the construction of one (1) shipyard on parish-owned property to the north of the existing parish-owned Venice Boat Harbor facility, which would serve commercial and recreational fishermen. This planned shipyard would include a boat launch ramp, a travel lift slip, a marine travel lift, vessel repair stations, yard lighting, an electrical supply station, and potable water stations.

**Location Description:**

138 Tiger Pass Road, Venice, LA 70091

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/12



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFIS - 00016

**Activity Title:** Empire Shipyard

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$288,446.88	\$288,446.88
<b>Program Funds Drawdown</b>	\$288,446.88	\$288,446.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$288,446.88	\$288,446.88
Plaquemines Parish Government	\$288,446.88	\$288,446.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project constructs a shipyard to facilitate the on-land repair of marine vessels, and serve as the site of the idle boat hoist donated to the parish by Saudi Aramco. This facility includes a marine lift slip, site improvements, dredging, and yard surfaces.

**Location Description:**

Highway 23, Empire, LA

**Activity Progress Narrative:**

Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** IFIS - 00019

**Activity Title:** Harbor of Refuge

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

02/08/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$878,500.81
<b>Total Budget</b>	\$0.00	\$878,500.81
<b>Total Obligated</b>	\$0.00	\$878,500.81
<b>Total Funds Drawdown</b>	\$0.00	\$14,492.62
<b>Program Funds Drawdown</b>	\$0.00	\$14,492.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$14,492.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds the construction of a harbor for commercial fishing vessels within the Violet Canal behind the protection of the levees and the flood gate. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

**Location Description:**

Violet, LA 70092

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFIS - 00020

**Activity Title:** Yscloskey Ice House

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

06/15/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

04/16/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,100,000.00
<b>Total Budget</b>	\$0.00	\$1,100,000.00
<b>Total Obligated</b>	\$0.00	\$1,100,000.00
<b>Total Funds Drawdown</b>	\$3,769.74	\$417,014.96
<b>Program Funds Drawdown</b>	\$3,769.74	\$417,014.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,769.74	\$417,014.96
St. Bernard Parish Government	\$3,769.74	\$417,014.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This fisheries project will demolish and construct a new facility in Yscloskey. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

**Location Description:**

2523 Hopedale Hwy, Yscloskey, LA 70085

**Activity Progress Narrative:**

Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFIS - 00021

**Activity Title:** Jean Lafitte Fisheries Market

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

03/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

11/14/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Jean Lafitte

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,250,000.00
<b>Total Budget</b>	\$0.00	\$1,250,000.00
<b>Total Obligated</b>	\$0.00	\$1,250,000.00
<b>Total Funds Drawdown</b>	\$264,431.74	\$1,074,721.22
<b>Program Funds Drawdown</b>	\$264,431.74	\$1,074,721.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$264,431.74	\$1,074,721.22
Town of Jean Lafitte	\$264,431.74	\$1,074,721.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project funds the construction of a covered, open air market pavilion & assembly space (approximately 29,800 sq ft), which includes a fresh fish market area, restaurant sales area, wharf, pavilion & stage areas. Additional funding for this project comes from 26FSCC3502 in the Gustav/Ike grant.

**Location Description:**

865 Jean Lafitte Blvd., Jean Lafitte, La 70037

**Activity Progress Narrative:**

Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	37.94
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,497,000.00
Total Other Funding Sources	\$0.00



<b>Grantee Activity Number:</b>	<b>IFIS - 00023</b>
<b>Activity Title:</b>	<b>South Lafourche Storm Harbor Marina</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0025

**Projected Start Date:**  
05/01/2012

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected End Date:**  
11/14/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Greater Lafourche Port Commission

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total Budget</b>	\$0.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$400,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$37,870.00
<b>Program Funds Drawdown</b>	\$0.00	\$37,870.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$37,870.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
This fisheries project will construct a Storm Harbor Marina, as well as mooring piles and a dock system. Additional funding (and performance measure) for this project comes from ILTR - 00232 in the 1st Katrina/Rita grant.

**Location Description:**  
Bayou Lafourche at Leon-Theriot Floodgate, Golden Meadow, LA 70357

**Activity Progress Narrative:**

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$25,000.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** IFIS - Budget of Projects Not Yet Approved

**Activity Title:** IFIS - Budget of Projects Not Yet Approved

**Activity Category:**

Planning

**Project Number:**

0025

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$184,539.48

**Total Budget**

(\$1,025,872.41)

\$184,539.48

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity holds funds for Fisheries Projects not yet approved.

**Location Description:**

Louisiana Coastal Fisheries

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IFIS - Fisheries Startup &amp; Consulting Fees</b>
<b>Activity Title:</b>	<b>Fisheries Startup &amp; Consulting Fees</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0025

**Projected Start Date:**  
05/06/2008

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected End Date:**  
05/20/2008

**Completed Activity Actual End Date:**  
02/25/2014

**Responsible Organization:**  
Charles Pistis

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$30,296.19
<b>Total Budget</b>	\$0.00	\$30,296.19
<b>Total Obligated</b>	\$0.00	\$30,296.19
<b>Total Funds Drawdown</b>	\$0.00	\$30,296.19
<b>Program Funds Drawdown</b>	\$0.00	\$30,296.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$30,296.19
Charles Marcus Adams	\$0.00	\$2,678.34
Charles Pistis	\$0.00	\$3,037.99
Flaxen D. L. Conway	\$0.00	\$2,744.16
Glenn Haight	\$0.00	\$3,350.61
Hugh S Cowperthwaite	\$0.00	\$1,840.74
Jennifer Litteral	\$0.00	\$3,439.81
Kenneth J. Roberts	\$0.00	\$1,500.00
Lisa C. Schiavineto	\$0.00	\$2,347.49
Paula J. Cullenberg	\$0.00	\$2,776.17
Raymond J. Rhodes	\$0.00	\$2,376.64
Richard K. Wallace	\$0.00	\$1,877.74
Thomas J. Murray	\$0.00	\$2,326.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Consultation fees paid to nation-wide fisheries experts brought to Louisiana to evaluate program proposals.

**Location Description:**



Planning for all state-wide Fisheries projects, generally for coastal parishes.

### Activity Progress Narrative:

Closeout was completed this quarter.  
Jeremy Meiske  
Infrastructure Analyst  
(225) 219-9600

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Activity Supporting Documents

Document IFIS-PD contract close outs.docx

---



**Grantee Activity Number:** IFIS - Rehab/Recon. of Public Improv.

**Activity Title:** IFIS - Rehab/Recon. of Public Improv.

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

10/05/2011

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

10/05/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$65,560.50	\$769,342.00
<b>Program Funds Drawdown</b>	\$65,560.50	\$769,342.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$65,560.50	\$769,342.00
Hunt, Guillot, & Associates, LLC	\$65,560.50	\$769,342.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hunt Guillot program delivery charges for Fisheries programs.

**Location Description:**

N/A

**Activity Progress Narrative:**

Project Delivery. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0030 / Economic Development

**Grantee Activity Number:** Bridge Loan - (EBLP)

**Activity Title:** Bridge Loan - (EBLP)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

LPFA LA Hurricane Small Bus

### Overall

**Total Projected Budget from All Sources**

### Jan 1 thru Mar 31, 2014

N/A

### To Date

\$6,131,331.48

**Total Budget**

\$0.00

\$6,131,331.48

**Total Obligated**

\$0.00

\$6,206,331.00

**Total Funds Drawdown**

\$0.00

\$6,125,936.17

**Program Funds Drawdown**

\$0.00

\$6,125,936.17

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$2,810,643.69

**Total Funds Expended**

\$0.00

\$6,125,936.17

LPFA LA Hurricane Small Bus

\$0.00

\$6,125,936.17



Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Activity Description:**

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

**Location Description:**

In Hurricanes Katrina and Rita affected parishes.

**Activity Progress Narrative:**

As of March 31, 2014, the State of Louisiana has paid out \$4,985,160.81 in defaulted bridge loans. The state has collected back \$2,873,795.41. The amount collected back is 57.6% of the amount paid out.

Harlan Smith  
Economic Development Specialist  
225-219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	789/547

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** EINK - Small Firm Projects

**Activity Title:** Innovation Fund Program

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

06/30/2010

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$588,000.00)	\$0.00
<b>Total Obligated</b>	(\$588,000.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative costs related to the operation for the Innovation Fund Economic Development Program.

**Location Description:**

Parishes affected by Hurricanes Katrina and Rita

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>EINK1001 - JEDCO Loan - LMI</b>
<b>Activity Title:</b>	<b>JEDCO Innovation Fund LMI Loans (EINK)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish Economic Development Commission

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,059,915.81
<b>Total Budget</b>	\$0.00	\$1,059,915.81
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$275,386.88	\$972,900.12
<b>Program Funds Drawdown</b>	\$275,386.88	\$972,900.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$275,386.88	\$972,900.12
Jefferson Parish Economic Development Commission	\$275,386.88	\$972,900.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

JEDCO anticipates making an average of 20 loans in the approximate amount of \$94,928.00. Based on past experience, they estimate that about 15 loans will be for equipment and / or inventory and 5 loans for acquisition of land and building. The total term for the equipment / inventory loans will range from five years to ten years, depending upon the useful life of the assets to be acquired. Real estate loans will have a maximum term of fifteen years. Due to limited resources, JEDCO will not entertain construction loans under the ILTAP program, due to the extensive documentation requirements of the Davis Bacon Act.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

Expenditures this quarter include 1 small business loan and costs associated with applications processing, underwriting, closing and other loan related activities. Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided. -Garrett Lieux, ED Reporting Mgr, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	1		6/10	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	2/10	2/10	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	2/10	2/10	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** EINK1001 - JEDCO Loan - UN

**Activity Title:** JEDCO UN Loans (EINK)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish Economic Development Commission

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$940,084.19
<b>Total Budget</b>	\$0.00	\$940,084.19
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$843.84	\$937,307.59
<b>Program Funds Drawdown</b>	\$843.84	\$937,307.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$843.84	\$937,307.59
Jefferson Parish Economic Development Commission	\$843.84	\$937,307.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1001 JEDCO Loan - LMI

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

See EINK1001 - JEDCO Loan - LMI for complete Activity narrative.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	3/10



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	5/10	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	5/10	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** EINK1003 - Good Work Network TA - LMI  
**Activity Title:** Good Work Network LMI TA (EINK)

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Good Work Network

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$450,267.44
<b>Total Budget</b>	\$15,267.44	\$450,267.44
<b>Total Obligated</b>	\$15,267.44	\$450,267.44
<b>Total Funds Drawdown</b>	\$113,815.76	\$448,464.99
<b>Program Funds Drawdown</b>	\$113,815.76	\$448,464.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$113,815.76	\$448,464.99
Good Work Network	\$113,815.76	\$448,464.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In accordance with its mission, Good Work Network will continue to focus its service on low-income and disadvantaged micro entrepreneurs in the greater New Orleans area. Community based, owner operated businesses such as day care providers, small contractors, janitorial services, sitting services, etc. need help in developing sound business infrastructures that utilize best practices so that they can stabilize their businesses. The success of these businesses is essential to the creation of a strong middle class, particularly in the African American community. GWN is a trusted business resource among this group.

**Location Description:**

Jefferson, Orleans, Plaquemines, St. Bernard, St. John the Baptist and St. Tammany

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Entrepreneurship Training, One-on-One TA, Market Access Assistance, Capital Access Assistance, QuickBooks Training, QuickBooks for Contractors Training, Contractor Estimating & Project Management Training, Childcare Management Training and Marketing Training. Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided. -Garrett Lieux, ED Reporting Mgr, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	87/460	87/460	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>EINK1003 - Good Work Network TA - UN</b>
<b>Activity Title:</b>	<b>Good Work Network UN TA (EINK)</b>

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Good Work Network

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$49,732.56
<b>Total Budget</b>	(\$15,267.44)	\$49,732.56
<b>Total Obligated</b>	(\$15,267.44)	\$49,732.56
<b>Total Funds Drawdown</b>	\$2,252.04	\$49,732.56
<b>Program Funds Drawdown</b>	\$2,252.04	\$49,732.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,252.04	\$49,732.56
Good Work Network	\$2,252.04	\$49,732.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1003 - Good Work Network TA - LMI

**Location Description:**

See EINK1003 - Good Work Network TA - LMI

**Activity Progress Narrative:**

See EINK1003 - Good Work Network TA - LMI for complete Activity narrative.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	2/460	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** EINK1004 - Idea Village TA - LMI

**Activity Title:** Idea Village LMI TA (EINK)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/01/2011

**Projected End Date:**

06/30/2014

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

The Idea Village

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$137,065.63
<b>Total Budget</b>	\$0.00	\$137,065.63
<b>Total Obligated</b>	\$0.00	\$137,065.63
<b>Total Funds Drawdown</b>	\$0.00	\$137,065.63
<b>Program Funds Drawdown</b>	\$0.00	\$137,065.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$137,065.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Idea Village has created 3 key programs to provide direct technical assistance to entrepreneurs and small businesses. Idea Village staff conduct outreach and provide technical assistance through the following programs: IDEAcorns, IDEAbank and the Idea Village Entrepreneur Challenge.

**Location Description:**

New Orleans MSA: Orleans, St. Bernard, Plaquemines, Jefferson, St. Charles, St. John and St. Tammany parishes

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	401/0	175/954	576/954	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>EINK1004 - Idea Village TA - UN</b>
<b>Activity Title:</b>	<b>Innovation Fund Idea Village UN TA (EINK)</b>

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Idea Village

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$362,934.37
<b>Total Budget</b>	\$0.00	\$362,934.37
<b>Total Obligated</b>	\$0.00	\$362,934.37
<b>Total Funds Drawdown</b>	\$0.00	\$362,934.37
<b>Program Funds Drawdown</b>	\$0.00	\$362,934.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$362,934.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1004 - Idea Village TA - LMI

**Location Description:**

See EINK1004 - Idea Village TA - LMI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	1174/954	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** EINK1005 - Operation Hope TA - LMI

**Activity Title:** Operation Hope LMI TA (EINK)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/01/2011

**Projected End Date:**

07/31/2015

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Operation HOPE, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$294,767.84
<b>Total Budget</b>	\$0.00	\$294,767.84
<b>Total Obligated</b>	\$0.00	\$294,767.84
<b>Total Funds Drawdown</b>	\$0.00	\$294,767.84
<b>Program Funds Drawdown</b>	\$0.00	\$294,767.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$294,767.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Operation HOPE plans to provide free technical assistance to small businesses, non-profits and entrepreneurs via one-on-one coaching sessions, seminars and workshops plus access and training at a Computer Empowerment Center. HOPE will primarily serve "mom and pop" shops with less than five employees. These micro-businesses are critical to the local economy and many are located in the neighborhoods most affected by the Hurricanes.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	67/1438	67/1438	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** EINK1005 - Operation Hope TA - UN

**Activity Title:** Operation Hope UN TA (EINK)

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

07/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Operation HOPE, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$105,232.16
<b>Total Budget</b>	\$0.00	\$105,232.16
<b>Total Obligated</b>	\$0.00	\$105,232.16
<b>Total Funds Drawdown</b>	\$0.00	\$105,232.16
<b>Program Funds Drawdown</b>	\$0.00	\$105,232.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$105,232.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1005 Operation Hope TA - LMI

**Location Description:**

See EINK1005 Operation Hope TA - LMI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	213/1438	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number: EINK1007 - NO BioInnovation Loan - LMI**

**Activity Title: NO BioInnovation LMI Loans (EINK)**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/01/2011

**Projected End Date:**

01/31/2028

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total Budget</b>	\$0.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$50,000.00	\$137,795.31
<b>Program Funds Drawdown</b>	\$50,000.00	\$137,795.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$137,795.31
New Orleans BioInnovation Center, Inc.	\$0.00	\$137,795.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Expenditures this quarter include 1 small business loan and costs associated with applications processing, underwriting, closing and other loan related activities. Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided. -Garrett Lieux, ED Reporting Mgr, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	1	3/15

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>EINK1007 - NO BioInnovation Loan - UN</b>
<b>Activity Title:</b>	<b>NO BioInnovation UN Loans (EINK)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,400,000.00
<b>Total Budget</b>	\$0.00	\$2,400,000.00
<b>Total Obligated</b>	\$0.00	\$2,500,000.00
<b>Total Funds Drawdown</b>	\$21,959.94	\$1,478,999.33
<b>Program Funds Drawdown</b>	\$21,959.94	\$1,478,999.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$71,959.94	\$1,478,999.33
New Orleans BioInnovation Center, Inc.	\$71,959.94	\$1,478,999.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1007 - NO BioInnovation Loan - LMI

**Location Description:**

See EINK1007 - NO BioInnovation Loan - LMI

**Activity Progress Narrative:**

See EINK1007 - NO BioInnovation Loan - LMI for complete Activity narrative.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Businesses</b>	0	8/15



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>EINK1008 - NO BioInnovation TA - LMI</b>
<b>Activity Title:</b>	<b>NO BioInnovation LMI TA (EINK)</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/01/2011

**Projected End Date:**

01/31/2015

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$182,500.00
<b>Total Budget</b>	(\$7,500.00)	\$182,500.00
<b>Total Obligated</b>	(\$7,500.00)	\$82,500.00
<b>Total Funds Drawdown</b>	\$24,089.13	\$72,049.62
<b>Program Funds Drawdown</b>	\$24,089.13	\$72,049.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,089.13	\$72,049.62
New Orleans BioInnovation Center, Inc.	\$24,089.13	\$72,049.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include: Educational Seminars, Institutional Inventor Interviews, Disclosure of Invention, Preliminary Market analysis and Patent Prior Atr Search, Provisional Patent Drafting, Advanced Market Analysis, Facilitating Partnerships and Raising Financing through venture capital, SBIR grants and strategic partnerships. Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided. -Garrett Lieux, ED Reporting Mgr, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	15	15	0/0	75/303	75/303	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>EINK1008 - NO BioInnovation TA - UN</b>
<b>Activity Title:</b>	<b>NO BioInnovation UN TA (EINK)</b>

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$517,500.00
<b>Total Budget</b>	\$7,500.00	\$517,500.00
<b>Total Obligated</b>	\$7,500.00	\$417,500.00
<b>Total Funds Drawdown</b>	\$103,775.19	\$405,468.32
<b>Program Funds Drawdown</b>	\$103,775.19	\$405,468.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$103,775.19	\$405,468.32
New Orleans BioInnovation Center, Inc.	\$103,775.19	\$405,468.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1008 - NO BioInnovation TA - LMI

**Location Description:**

See EINK1008 - NO BioInnovation TA - LMI

**Activity Progress Narrative:**

See EINK1008 - NO BioInnovation TA - LMI for complete Activity narrative.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	0	0	41	0/0	0/0	271/303	0.00	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Enhancement (EDUC)

**Activity Title:** Enhancement (EDUC)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

01/03/2007

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

03/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Board of Regents

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$27,792,338.42
<b>Total Budget</b>	(\$707,661.58)	\$27,792,338.42
<b>Total Obligated</b>	(\$707,661.58)	\$27,792,338.42
<b>Total Funds Drawdown</b>	\$0.00	\$27,792,338.42
<b>Program Funds Drawdown</b>	\$0.00	\$27,792,338.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$27,792,338.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the Research Commercialization and Educational Enhancement Program; outlined in OCD's Action Plan One, Amendment 5; on January 3, 2007, to provide funding to retain and rebuild the research and educational capacity of the affected areas by developing a strategic plan and a pilot program based on the strategic plan. Eligible applicants would be limited to institutions of higher education in southeastern Louisiana. Action Plan One Amendment 5 declares eligible applicants are limited to institutions of higher education in the southeastern Louisiana: Baptist Theological Seminary, Delgado Community College, Dillard University, LSU Agricultural Center (hurricane-impacted facilities), LSU Health Sciences Center-New Orleans, Louisiana Universities Marine Consortium, Loyola University New Orleans, McNeese State University, Nunez Community College, Our Lady of Holy Cross College, Southern University-New Orleans, Sowela Technical Community College, Tulane Health Sciences Center, Tulane University, University of New Orleans, and Xavier University of Louisiana.

Projected performance measures given above include the following:

# Businesses started as a result of program activities.

# Permanent Jobs created, which for this program consists of new faculty recruited. There are no duplicates in this number.

# Permanent Jobs retained, which for this program consists of faculty retained each quarter. This number is cumulative each quarter, as new hires in the previous quarter are considered retained in the current quarter and added to the total number of faculty retained to-date. It should be noted that when a faculty member leaves the university/college, he/she is no longer counted as being retained by the learning institution.

**Location Description:**

Disaster affected parishes.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		47/47	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	207/207	0.00
# of Permanent Jobs Retained	0	0	0	0/0	0/0	3109/3109	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** EPRO1005 - Carver Theatre

**Activity Title:** Carver Theater (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

10/31/2010

**Benefit Type:**

Direct ( Person )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Carver Theatre, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,250,000.00
<b>Total Budget</b>	\$0.00	\$2,250,000.00
<b>Total Obligated</b>	\$0.00	\$2,250,000.00
<b>Total Funds Drawdown</b>	\$6,145.95	\$2,250,000.00
<b>Program Funds Drawdown</b>	\$6,145.95	\$2,250,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,145.95	\$2,250,000.00
Carver Theatre, LLC	\$6,145.95	\$2,250,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of the Carver Theatre. The project will create construction jobs during the renovation, as well as permanent jobs for theatre employees upon re-opening.

**Location Description:**

2101 Orleans Ave, New Orleans, Louisiana

**Activity Progress Narrative:**

The Theater Construction is complete we are currently waiting on the permanent Certificate of Occupancy. No staff, with the exception of the Manager, has not been hired, but interviews will be in the next couple of weeks. -Garrett Lieux, ED Reporting Mgr, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	1	0/0	0/0	1/36	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$13,750,000.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** EPRO1015 - Circle Foods

**Activity Title:** Circle Foods (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

10/30/2012

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/24/2042

**Completed Activity Actual End Date:**

**Responsible Organization:**

Circle Food Stores, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$1,000,000.00	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$1,000,000.00	\$1,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$126,059.91	\$875,929.40
<b>Total Funds Expended</b>	\$1,000,000.00	\$1,000,000.00
Circle Food Store Inc.	\$1,000,000.00	\$1,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROP funds will be used for rehab and construction costs as well as equipment acquisition for this grocery store which has been closed since Hurricane Katrina.

**Location Description:**

1522 St. Bernard Avenue New Orleans, LA 70116

**Activity Progress Narrative:**

Circle Food Store opened on January 17th. The neighborhood people were excited, waiting for the store to open the morning of the Grand Opening. The Store is well received in the community and is ramping up to budget expectations. -Garrett Lieux, ED Reporting Mgr, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	75/0	77/0	97.40

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,717,000.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number: EPRO1016 - Alembic Myrtle Banks**

**Activity Title: Alembic Myrtle Banks (EPRO)**

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0030

**Projected Start Date:**

02/27/2013

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

02/27/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alembic Myrtle Banks, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,600,000.00
<b>Total Budget</b>	\$0.00	\$1,600,000.00
<b>Total Obligated</b>	\$0.00	\$1,600,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$178,519.52	\$930,712.77
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Develop the blighted and vacant Myrtle Banks School on Oretha Castle Haley Blvd. in New Orleans. The development will transform the old school into 1) a food market and grocery store and 2) space for other small businesses and community organizations.

**Location Description:**

1307 Oretha Castle Haley Blvd., New Orleans, LA 70113

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** EPRO1047 - Polybar, LLC  
**Activity Title:** GCHP Polybar, LLC (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

11/26/2013

**Benefit Type:**

( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

05/26/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

GCHP-Polybar, L.L.C.

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$1,000,000.00	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$1,000,000.00	\$1,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,000,000.00	\$1,000,000.00
GCHP Housing Finance Inc	\$1,000,000.00	\$1,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of two historic structures on Baronne Street in Central City, New Orleans. Two businesses will be housed in the structures - the Ash Cultural Center and the Tulane City Center. The Ashe Cultural Center will be a performing arts facility - an expansion of it's current operations on O.C. haley Blvd. The Tylane City Center is a community design studio that offers pro-bono design services to community based organizations.

**Location Description:**

Renovation of two historic structures on Baronne Street in Central City, New Orleans.

**Activity Progress Narrative:**

1725 Baronne is 76 percent complete, as of March 31 st. 1731 Baronne is 60 percent complete, as of March 31 st. 1701 Baronne (surface pacing lot) is 0 percent complete, as of March 31 st. The applicant drew down on 100 percent of theOCD PROP funds in March. Completion of 1701 and 1725 Baronne is scheduled for June 2014. Completion of 1731 Baronne is scheduled for September 2014. -Garrett Lieux, ED Reporting Mgr, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Small Loan - LMI (ESLG)

**Activity Title:** Small Loan - LMI (ESLG)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

02/09/2007

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$87,972,262.22
<b>Total Budget</b>	(\$52,500.00)	\$87,972,262.22
<b>Total Obligated</b>	(\$52,500.00)	\$87,972,262.22
<b>Total Funds Drawdown</b>	\$0.00	\$87,972,262.22
<b>Program Funds Drawdown</b>	\$0.00	\$87,972,262.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$87,972,262.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

**Location Description:**



Disaster affected parishes.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		3200/3200	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	4027/7490	7490/7490	53.77

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	7490/7490	7490/7490	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Small Loan - PD (ESLG)</b>
<b>Activity Title:</b>	<b>PD for Loan &amp; Grant Programs</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/09/2007

**Projected End Date:**

06/30/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Louisiana Department of Economic Development

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,786,687.02
<b>Total Budget</b>	(\$903,302.18)	\$10,786,687.02
<b>Total Obligated</b>	(\$903,302.18)	\$10,628,417.56
<b>Total Funds Drawdown</b>	\$4,196.89	\$10,627,417.56
<b>Program Funds Drawdown</b>	\$4,196.89	\$10,627,417.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,196.89	\$10,627,946.57
American Office Machines, Inc.	\$0.00	\$214.80
AT&T Computer Sciences Corporation	\$0.00	\$61.66
AT&T Mobility II LLC DBA AT&T Mobility	\$17.95	\$1,501.91
Call One Inc.	\$0.00	\$532.50
Cellco Partnership, DBA Verizon Wireless	\$21.52	\$782.81
Chevron USA	\$0.00	\$58.79
Dell Marketing LP State & Local Governments	\$0.00	\$15.93
Downhome Solutions	\$0.00	\$4,280.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$36.00	\$1,431.40
East Skelly LLC	\$0.00	\$5,759.14
Entergy Gulf States Inc.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$6.84
FuelTrac Inc.	\$33.02	\$1,672.35
Help Software Systems Inc. DBA Help Solutions	\$0.00	\$20,544.25
Louisiana Department of Economic Development	\$0.00	\$10,228,582.54
Louisiana Solutions, LLC	\$0.00	\$1,279.75
Office Facilities Corporation Division of Administration	\$2,134.64	\$86,799.49
Office of Community Development (OCD), Disaster	\$99.99	\$232,300.11



Office of Computing Services	\$1,415.58	\$25,808.13
Office Telecommunications Mgmt	\$313.54	\$10,542.99
Sharp Electronics Corp. Government Sales	\$25.76	\$764.15
Standard Parking Corporation Heal Garage	\$71.25	\$2,506.08
State Buildings IAT	\$0.00	\$252.24
Unisource Worldwide, Inc.	\$0.00	\$125.56
Verizon Wireless Services LLC	\$0.00	\$1,230.50
Voyager Fleet Systems Inc.	\$0.00	\$839.00
Zelia LLC	\$27.64	\$27.64
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$26.01
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

This activity provides funding for the administration of the Small Firm Loan & Grant Programs.

### Location Description:

N/A

### Activity Progress Narrative:

All loans have been closed and all loan funds have been disbursed. Monitoring of intermediaries, the Revolving Capital Fund and monthly reporting are funded from this activity.

LaSonta Davenport  
Program Manager  
225 219-9600

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources





**Grantee Activity Number:** Small Loan - UN (ESLG)

**Activity Title:** Small Loan - UN (ESLG)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

02/09/2007

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$66,035,841.80
<b>Total Budget</b>	(\$38,000.00)	\$66,035,841.80
<b>Total Obligated</b>	(\$38,000.00)	\$66,035,841.80
<b>Total Funds Drawdown</b>	\$0.00	\$66,035,841.80
<b>Program Funds Drawdown</b>	\$0.00	\$66,035,841.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$66,035,841.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

**Location Description:**



Disaster affected parishes.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		1346/1346	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	7305/7305	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	7305/7305	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Tourism (ECRT)

**Activity Title:** Tourism (ECRT)

**Activity Category:**

Tourism (Waiver Only)

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

03/09/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Culture, Recreation and

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$28,425,065.57

**Total Budget**

(\$74,934.43)

\$28,425,065.57

**Total Obligated**

(\$74,934.43)

\$28,425,065.57

**Total Funds Drawdown**

\$0.00

\$28,425,065.57

**Program Funds Drawdown**

\$0.00

\$28,425,065.57

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$28,425,065.57

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

In 2004, the State of Louisiana hosted 24.6 million visitors, of which 76 percent were from outside of the State. Those 24.6 million visitors spent \$9.9 billion in the State and contributed \$600 million in state and local tax revenues (Source: Travel Industry Association of America). Out-of-state tourists come to Louisiana as a result of marketing and promotion of Louisiana's many cultural and natural assets, family recreation destinations, and various special events Louisiana hosts each year. South Louisiana is the largest draw for the State's tourism and convention business. Prior to the storms, tourism was the second largest industry in the State in terms of employment (Louisiana Office of Tourism), and the cultural economy was the fastest growing industry in the State (Source: Louisiana: Where Culture Means Business, Mt. Auburn Associates, July 31, 2005). The tourism and cultural industries combined sustained 260,000 jobs for Louisiana residents. This funding will be allocated to local tourism agencies and bureaus to promote recovery tourism in their areas. Activities to be funded include advertising and event promotions.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Total People reached through	0		1304296/1304	
# of Posted Advertisements for	0		68868912/688	
# of Distributed Materials	0		280200/25300	
Total Visitor Spending	0		9500000000/9	
Number of new visitors attracted	0		24400000/244	
# of events held	0		41/5	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	140000/0	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Workforce (ERWT)

**Activity Title:** Workforce (ERWT)

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

02/17/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Workforce Commission

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$37,053,632.31
<b>Total Budget</b>	(\$2.69)	\$37,053,632.31
<b>Total Obligated</b>	\$0.00	\$37,053,632.31
<b>Total Funds Drawdown</b>	\$0.00	\$37,053,632.31
<b>Program Funds Drawdown</b>	\$0.00	\$37,053,632.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$37,053,632.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricanes Katrina and Rita dealt a devastating blow to the economic engine in South Louisiana. Approximately 360,000 Louisiana citizens are estimated to have been displaced outside of the State (LRA analysis of population estimates). Some 1.3 Million FEMA applicants were scattered across 50 states by Hurricane Katrina alone (FEMA). It is reported that approximately 18,000 businesses were severely damaged or destroyed, and 220,000 jobs are estimated to have been lost due to the hurricanes (BLS). The loss of jobs from the hurricanes impacted every sector from healthcare and construction to retail and tourism. The Recovery Workforce Training Program (RWTP) will address the loss of jobs and the re-employment of our workforce as a top priority in the recovery of the impacted areas and the long-term recovery of the State's overall economy. The program is centered on three inter-related factors critical to the recovery of Louisiana's economy: the return of the displaced workforce; the retention of the existing workforce; and a concerted effort to increase skills development for new jobs in sectors related to the immediate and long-term recovery and rebuilding efforts and the future of our economy. This program is planned to train 9,526 people total to be productive members of the workforce. 4,858 will be in the moderate income range.

**Location Description:**

Disaster-impacted Louisiana parishes.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		0/0	
# of Businesses	0		0/0	
# of Non-business Organizations	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	22673/22673	28632/22673	79.19

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0031 / Economic Development Revolving Loan Fund

**Grantee Activity Number:** Economic Development RLF

**Activity Title:** Economic Development RLF

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0031

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Economic Development Revolving Loan Fund

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster



<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,948,432.72
<b>Total Budget</b>	\$548,575.08	\$1,948,432.72
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The Economic Development Revolving Loan Fund is where we are placing returned Bridge Loans, Small Firm Loan & Grant Program loans, and repayments of PROP loans for the purpose of using them on new business loans under the guidelines of the PROject-based Opportunity Program (PROP) described in APA 40. One activity is created for each loan. A new DRGR System activity will be created once we have the details of a loan.

### Location Description:

### Activity Progress Narrative:

PI was collected this quarter on the following activities and recorded in this RLF to be used on future PROP Loans:

Bridge Loans  
 Small Firm Loan & Grant Program Loans  
 Healing Center  
 WWII Museum  
 Hyatt Hotel  
 St. Thomas  
 Joy Theater  
 Kimble Development  
 Community Green  
 Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: 0040 / Public Services

**Grantee Activity Number:** Support HSG (HSHO)

**Activity Title:** Support HSG (HSHO)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0040

**Project Title:**

Public Services

**Projected Start Date:**

05/30/2006

**Projected End Date:**

12/30/2016

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Health and Hospitals

#### Overall

	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$46,750,000.00
<b>Total Budget</b>	\$0.00	\$46,750,000.00
<b>Total Obligated</b>	\$0.00	\$46,750,000.00
<b>Total Funds Drawdown</b>	\$993,046.06	\$46,750,000.00
<b>Program Funds Drawdown</b>	\$993,046.06	\$46,750,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$993,046.06	\$46,750,000.00
Louisiana Department of Health and Hospitals	\$993,046.06	\$46,750,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

#### Activity Description:

HUD approved the release of funds for the Supportive Housing Services program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the



Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. This program is planned to assist 3,000 low income people by providing them with new access to a service.

### Location Description:

Disaster Affected Parishes.

### Activity Progress Narrative:

33 new PSH households received services in the first quarter of 2014. This brought the total number of households receiving assistance since the inception of the program to 5759. All of the households served have incomes below 50% AMI. Of the 33 households served 11 are female headed households. (Although 11 were served this quarter, 13 [not reported in previous quarters] are being added to this number to achieve the correct total to date). All of the 33 households served were in the New Orleans Metro area. Of the 33 households served, 3 were homeless and 1 was chronically homeless. At the end of the first quarter 2014, there are a total of 3104 female headed households served and 3479 served in the New Orleans Metro area. Since the beginning of the program, 1695 homeless and 852 chronically homeless households have received supportive services.

Eileen Fisher  
Louisiana Housing Authority  
225-763-8726

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	33	0	33	5759/3000	0/0	5759/3000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Title: 0066 / Piggyback PIA**

**Grantee Activity Number: Piggyback PIA**

**Activity Title: Piggyback PIA**

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

0066

**Project Title:**

Piggyback PIA

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Louisiana Housing Corporation

**Program Income Account:**

Piggyback PIA

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$501,124.92
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0091 / Planning

**Grantee Activity Number:** Planning (PLAN)

**Activity Title:** Planning (PLAN)

**Activity Category:**

Planning

**Project Number:**

0091

**Projected Start Date:**

05/09/2006

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

### Overall

**Total Projected Budget from All Sources**

### Jan 1 thru Mar 31, 2014

N/A

### To Date

\$15,500,000.00

**Total Budget**

\$0.00

\$15,500,000.00

**Total Obligated**

\$240,000.14

\$15,342,362.14

**Total Funds Drawdown**

\$47,735.13

\$14,019,683.72

**Program Funds Drawdown**

\$47,735.13

\$14,019,683.72

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$47,735.13

\$14,019,683.72

Associated Reporters Inc

\$0.00

\$1,527.60



Calcasieu Parish Police Jury	\$0.00	\$239,417.80
Cameron Parish Police Jury	\$19,976.63	\$209,209.61
City of New Orleans - K/R	\$0.00	\$336,338.11
Concordia LLC	\$0.00	\$51,375.00
Covalent Logic, LLC	\$0.00	\$20,550.00
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$285,980.72
Iberia Parish	\$0.00	\$182,700.00
ICF Incorporated LLC.	\$0.00	\$344,250.97
Lafourche Parish Council	\$0.00	\$67,604.86
Louisiana Public Health Institute.	\$0.00	\$274,058.18
Louisiana Recovery Authority	\$0.00	\$8,570,825.88
Louisiana State University	\$0.00	\$48,987.88
Office of Community Development (OCD), Disaster	\$0.00	\$435,684.10
Office of Computing Services	\$0.00	\$847.75
Plaquemines Parish Government	\$27,758.50	\$172,784.50
St. Bernard Parish Government	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Tangipahoa Parish	\$0.00	\$182,700.00
Technology Engineers Inc	\$0.00	\$54,130.00
Terrebonne Parish	\$0.00	\$216,216.53
The New Orleans Community Support Foundation.	\$0.00	\$2,000,000.00
University Medical Center Management Corporation	\$0.00	\$324,494.23
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

Cameron Parish submitted final invoices and the Close-out Report as follows:  
Several long term recovery projects are in process or almost completed, which includes: the Cameron Square West Annex; Cameron Parish Road Improvements Phase I is complete and Phase II has begun; Sheriff's Office & Correctional Center; the Cameron Fisheries Marine Infrastructure Project; the Port Feasibility and GIS Study,



essential for economic development activities and the Louisiana Land Trust property dispositions. The parish re-hired R. Bourriaque, who initially served as the planner under this grant but left to join a consultant firm for three years where he worked on several other parishes, including Cameron. He is now the parish administrator who has put together a comprehensive plan in addition to continuing to focus on the communities recovery.

In Plaquemines Parish, four (4) tasks were completed under the planning capacity grant: Data Development on land parcels; a Zoning Ordinance draft which included revising ordinances relevant to trailer parks, spot zoning, hearings on the Comprehensive Plan and projects that address resiliency & sustainability ; the Completion of the ordinances for submittal to the Zoning Board & Council for approval which also included subdivision regulations, a storm water quality ordinance, and suggested amendments to the Parish's floodplain ordinance; and Recommendations for the structure and reorganization of the Zoning Board for the parish.

Sandra Gunner  
 Program Manager  
 504 556-9728

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 0092 / Technical Assistance

**Grantee Activity Number:** Admin Technical Assistance - (SATA)

**Activity Title:** Admin Technical Assistance - (SATA)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0092

**Project Title:**

Technical Assistance

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**Benefit Type:**

( )

**Completed Activity Actual End Date:**



**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,420,000.00
<b>Total Budget</b>	\$0.00	\$1,420,000.00
<b>Total Obligated</b>	(\$488,946.00)	\$931,054.00
<b>Total Funds Drawdown</b>	\$16,630.08	\$801,397.95
<b>Program Funds Drawdown</b>	\$16,630.08	\$801,397.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,630.08	\$801,397.95
AT&T Computer Sciences Corporation	\$0.00	\$11.22
Louisiana Services Network Data Consortium	\$0.00	\$297,004.31
Office of Community Development (OCD), Disaster	\$0.00	\$21,493.93
Southeast Louisiana Flood Protection Authority East	\$16,630.08	\$482,888.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recover program.

**Location Description:**

State technical assistance.

**Activity Progress Narrative:**

The Southeast Louisiana Flood Protection Authority is working on a Residual Risk Compartmentalization Study, the Development of "I-Wall" Gap Analysis and Fortification of the New Orleans East Land Bridge Studies.

Alberta Pate  
Infrastructure Analyst  
225 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: 0099 / Administrative Costs

**Grantee Activity Number:** Admin (SAAD)

**Activity Title:** Admin (SAAD)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administrative Costs

**Projected Start Date:**

05/09/2006

**Projected End Date:**

05/09/2016

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

#### Overall

	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$132,672,532.29
<b>Total Budget</b>	\$835,532.29	\$132,672,532.29
<b>Total Obligated</b>	\$0.00	\$128,549,730.97
<b>Total Funds Drawdown</b>	\$3,959,420.14	\$99,384,672.51
<b>Program Funds Drawdown</b>	\$3,959,420.14	\$99,384,672.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,965,015.47	\$99,249,781.18
ACL Services LTD ACL Software	\$0.00	\$4,389.00
Allfax Specialties Inc.	\$0.00	\$472.76
American Office Machines, Inc.	\$0.00	\$67.13
American Planning Association	\$0.00	\$645.00
Andrus Security Co #786	\$208.95	\$530.90
Applied Language Solutions	\$0.00	\$325.84
Associated Time Instruments Co.	\$0.00	\$90.40



AT&T Computer Sciences Corporation	\$0.00	\$14,269.76
AT&T Corporation	\$274.03	\$915.32
AT&T Mobility II LLC DBA AT&T Mobility	\$3,549.11	\$130,006.03
Beau Box Property Management LLC	\$20.56	\$335.56
Bellsouth Communication Systems LLC	\$0.00	\$1,056.05
Brian K. Sennett Jr.	\$0.00	\$180.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$146.00
Business Cards Tommorow "BCT"	\$0.00	\$28.00
Call One Inc.	\$0.00	\$1,236.18
Capital City Press The Advocate	\$103.14	\$5,715.55
Capital Glass & Mirror LLC	\$92.64	\$92.64
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$4,833,588.30
Cellco Partnership, DBA Verizon Wireless	\$145.20	\$1,047.49
Central Parking System of Louisiana Inc.	\$0.00	\$3,079.51
CGI Technologies and Solutions	\$66,170.10	\$2,048,272.81
Chevron USA	\$0.00	\$11,711.08
Cintas Corporation #2	\$0.00	\$955.00
Civigenics Inc. DBA Secon	\$0.00	\$1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$22.50
CohnrReznick LLP Operating Account	\$117,055.50	\$749,736.33
Com-Net Services Inc.	\$0.00	\$72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$0.00	\$194.40
Commercial Design Interiors LLC	\$0.00	\$43,500.00
Community Coffee Co. LLC	\$0.00	\$368.90
Contract Furniture Group LLC	\$0.00	\$1,106.43
Council of State Community Development Agencies	\$0.00	\$27,418.57
Covalent Logic, LLC	\$1,150.00	\$2,250.00
Crockett's Security Guard Service, Inc.	\$0.00	\$1,609.49
Dell Marketing LP State & Local Governments	\$3,292.86	\$86,595.74
Division of Administration Facility Planning	\$0.00	\$92,270.28
DPS&C Public Safety Services Office of State Police	\$0.00	\$24,380.85
EAN Holdings, LLC DBA Enterprise Rent A Car	\$96.00	\$1,775.44
East Skelly LLC	\$0.00	\$81,383.77
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Enterprise Holdings Inc. EAN Services, LLC	\$0.00	\$344.05
Environmental Systems Research Institute Inc.	\$0.00	\$35,811.36
Exxon Mobil Corp.	\$0.00	\$4,246.74
Federal Express Corp.	\$450.70	\$36,187.04
FGS Building Venture LLC	\$4,624.56	\$30,316.56
FIA Card Services NA DBA Bank of America	\$476.62	\$476.62
Frost-Barber Inc.	\$150.00	\$11,335.00



FuelTrac Inc.	\$906.05	\$4,862.66
Gannett River States Pub. Corp. DBA The Times, DBA	\$220.34	\$3,787.66
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$584.00
Global Data Systems Inc.	\$0.00	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$293,600.71
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Halifax Media Holdings LLC DBA The Courier	\$0.00	\$145.80
Hazel R. Bowser	\$0.00	\$210.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$1,242,684.00	\$4,851,886.37
International Consulting Acquisition Co/STA Consulting	\$223,440.00	\$2,269,375.00
International Right of Way Association	\$0.00	\$1,510.00
Judicial Expense Fund for Civil District Court	\$0.00	\$225.00
Konica Minolta Business Solutions USA Inc.	\$0.00	\$21,148.40
KPMG LLP	\$0.00	\$2,222,990.60
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Lantec of Louisiana LLC DBA Lantec Computer Trng Ctr	\$4,972.50	\$4,972.50
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$25,000.00
Louisiana Association of Affordable Housing Provider	\$0.00	\$87.50
Louisiana Attorney Disciplinary Board	\$0.00	\$1,821.25
Louisiana Department of Culture, Recreation and	\$52,566.32	\$236,884.85
Louisiana Housing Corporation	\$296,334.53	\$296,334.53
Louisiana Municipal Association	\$0.00	\$570.35
Louisiana Office of Finance and Support Services	\$47,047.31	\$167,727.34
Louisiana Office of Risk Management	\$0.00	\$115,870.39
Louisiana Secretary of State	\$0.00	\$60.00
Louisiana Solutions, LLC	\$0.00	\$1,976,950.69
Louisiana State Bar Association	\$0.00	\$1,550.00
Louisiana State Mail	\$5,375.53	\$18,727.74
Louisiana State Printing	\$200.00	\$592.46
Louisiana State Senate	\$0.00	\$75.00
Louisiana Weekly Publishing Co., DBA The Louisiana	\$0.00	\$397.95
Louisiana Workforce Commission	\$0.00	\$39,637.46
Mac Paper Converters Inc.	\$0.00	\$412.03
Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$1,560.00
O'Neill J. Vappie III	\$0.00	\$2,010.00
Office Facilities Corporation Division of Administration	\$106,733.75	\$464,558.09
Office of Community Development (OCD), Disaster	\$1,457,829.62	\$63,489,126.47

Office of Computing Services	\$47,285.76	\$1,264,935.82
Office Telecommunications Mgmt	\$18,278.82	\$189,057.28
Open Text, Inc.	\$0.00	\$25,020.23
Police Jury Association of Louisiana	\$0.00	\$483.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Providence Technical Services LLC	\$256,772.75	\$1,746,491.66
Quadel Consulting Corp.	\$0.00	\$504,810.71
Quality Movers of Louisiana	\$0.00	\$500.00
Quill Corporation	\$0.00	\$116.72
Reznick Group P. C.	\$0.00	\$7,835,130.25
RN Expertise Inc	\$0.00	\$26.50
Safeguard Business Systems	\$0.00	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$1,777,917.50
Sharp Electronics Corp. Government Sales	\$2,219.80	\$47,128.71
Shearman Company, LLC DBA American Press	\$0.00	\$1,129.72
SHI International Inc.	\$0.00	\$17,124.33
Signature Destination Management, LLC	\$0.00	\$120.00
Standard Parking Corporation Heal Garage	\$573.87	\$7,965.78
State Buildings IAT	\$0.00	\$46,135.14
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$105,960.27
Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$0.00	\$3,895.69
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49
The Houma Courier Newspaper Corp.	\$0.00	\$679.58
The Moody Company	\$0.00	\$30.00
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$0.00	\$305.07
The Times-Picayune, LLC	\$28.78	\$4,640.25
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$1,650.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$32.24
Unisource Worldwide, Inc.	\$0.00	\$20,714.49
Valassis Direct Mail Inc. One Targeting Centre	\$0.00	\$30,250.00
Venyu Solutions Inc.	\$1,335.94	\$8,182.85
Verizon Wireless Services LLC	\$0.00	\$32.62
Voyager Fleet Systems Inc.	\$0.00	\$1,979.01
West Publishing Group	\$2,127.26	\$45,684.56
Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$0.00	\$307,559.98
Xerox Corp.	\$0.00	\$9,538.02

Zelia LLC	\$222.57	\$222.57
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$134.49
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

### Location Description:

Office of Community Development (OCD)

### Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 3 student workers, 81 full-time, and 5 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 111. This leaves 30 positions not currently filled. Included in the full-time employee count are 3 classified positions and 6 positions not in the State's Table of Organization.

The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The State follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.

Kimberly H. Jupiter  
Administrative Liaison  
225 219-9600

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	538
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	2454
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	18

