

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,452,302	\$2,875,022	\$3,696,182	\$1,357,657	\$2,940,781	(\$755,401)	(20.44%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$1,083,447	\$1,095,750	\$1,095,750	\$1,095,842	\$1,095,750	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	\$100,000	\$100,000	0%
FEDERAL FUNDS	\$5,226,867	\$8,145,094	\$8,145,094	\$6,402,365	\$6,402,365	(\$1,742,729)	(21.40%)
TOTAL MEANS OF FINANCING	\$7,762,616	\$12,115,866	\$12,937,026	\$8,855,864	\$10,538,896	(\$2,398,130)	(18.54%)
Classified	0	0	0	0	0	0	0%
Unclassified	7	7	7	7	7	0	0%
AUTHORIZED T.O. POSITIONS	7	7	7	7	7	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	15	15	15	15	15	0	0%

146 - Lieutenant Governor

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,452,302	\$2,875,022	\$3,696,182	\$1,357,657	\$2,940,781	(\$755,401)	(20.44%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$1,083,447	\$1,095,750	\$1,095,750	\$1,095,842	\$1,095,750	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$100,000	\$100,000	0%
FEDERAL FUNDS	\$5,226,867	\$8,145,094	\$8,145,094	\$6,402,365	\$6,402,365	(\$1,742,729)	(21.40%)
TOTAL MEANS OF FINANCING	\$7,762,616	\$12,115,866	\$12,937,026	\$8,855,864	\$10,538,896	(\$2,398,130)	(18.54%)
Classified	0	0	0	0	0	0	0%
Unclassified	7	7	7	7	7	0	0%
AUTHORIZED T.O. POSITIONS	7	7	7	7	7	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	15	15	15	15	15	0	0%

1461 - Administrative

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,243,557	\$2,701,162	\$3,522,322	\$1,189,676	\$2,775,261	(\$747,061)	(21.21%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$959,672	\$971,975	\$971,975	\$972,067	\$971,975	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$2,203,230	\$3,673,137	\$4,494,297	\$2,161,743	\$3,747,236	(\$747,061)	(16.62%)
Classified	0	0	0	0	0	0	0%
Unclassified	7	7	7	7	7	0	0%
AUTHORIZED T.O. POSITIONS	7	7	7	7	7	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	7	7	7	7	7	0	0%

1462 - Grants

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$208,745	\$173,860	\$173,860	\$167,981	\$165,520	(\$8,340)	(4.80%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$123,775	\$123,775	\$123,775	\$123,775	\$123,775	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$100,000	\$100,000	0%
FEDERAL FUNDS	\$5,226,867	\$8,145,094	\$8,145,094	\$6,402,365	\$6,402,365	(\$1,742,729)	(21.40%)
TOTAL MEANS OF FINANCING	\$5,559,387	\$8,442,729	\$8,442,729	\$6,694,121	\$6,791,660	(\$1,651,069)	(19.56%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	8	8	8	8	8	0	0%

STATE OF LOUISIANA

Adjustments Report

Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,696,182	\$1,095,750	\$0	\$0	\$8,145,094	\$12,937,026	7	Existing Operating Budget
(\$855,401)	\$0	\$0	\$0	\$0	(\$855,401)	0	Statewide Adjustments
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-Recurring Other
\$1,600,000	\$0	\$0	\$100,000	(\$1,742,729)	(\$42,729)	0	Other Adjustments
\$2,940,781	\$1,095,750	\$0	\$100,000	\$6,402,365	\$10,538,896	7	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,020	\$0	\$0	\$0	\$0	\$2,020	0	Capitol Park Security
\$7,514	\$0	\$0	\$0	\$0	\$7,514	0	Group Insurance Rate Adjustment for Active Employees
\$3,151	\$0	\$0	\$0	\$0	\$3,151	0	Group Insurance Rate Adjustment for Retirees
\$2,900	\$0	\$0	\$0	\$0	\$2,900	0	Maintenance in State-Owned Buildings
(\$821,160)	\$0	\$0	\$0	\$0	(\$821,160)	0	Non-recurring Carryforwards
\$11,471	\$0	\$0	\$0	\$0	\$11,471	0	Office of Technology Services (OTS)
(\$14,835)	\$0	\$0	\$0	\$0	(\$14,835)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$44,491)	\$0	\$0	\$0	\$0	(\$44,491)	0	Related Benefits Base Adjustment
(\$24,992)	\$0	\$0	\$0	\$0	(\$24,992)	0	Retirement Rate Adjustment
\$10,538	\$0	\$0	\$0	\$0	\$10,538	0	Risk Management
\$12,589	\$0	\$0	\$0	\$0	\$12,589	0	Salary Base Adjustment
(\$106)	\$0	\$0	\$0	\$0	(\$106)	0	UPS Fees
(\$855,401)	\$0	\$0	\$0	\$0	(\$855,401)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funds from the Administrative Program which includes \$800,000 for the Historic New Orleans Collection, \$200,000 for the Political Hall of Fame and \$500,000 for a State Parks project.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	0	Funding for the Administrative Program.
\$0	\$0	\$0	\$100,000	\$0	\$100,000	0	Funding from the Strategic Investments Across Louisiana Fund in the Grants Program for Volunteer Louisiana.
\$0	\$0	\$0	\$0	(\$1,742,729)	(\$1,742,729)	0	Reduces funds to reflect actual amount of grants received.
\$1,600,000	\$0	\$0	\$100,000	(\$1,742,729)	(\$42,729)	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

146 - Lieutenant Governor

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,696,182	\$1,095,750	\$0	\$0	\$8,145,094	\$12,937,026	7	Existing Operating Budget as of 12/01/2025
(\$855,401)	\$0	\$0	\$0	\$0	(\$855,401)	0	Statewide Adjustments
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-Recurring Other
\$1,600,000	\$0	\$0	\$100,000	(\$1,742,729)	(\$42,729)	0	Other Adjustments
\$2,940,781	\$1,095,750	\$0	\$100,000	\$6,402,365	\$10,538,896	7	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,020	\$0	\$0	\$0	\$0	\$2,020	0	Capitol Park Security
\$7,514	\$0	\$0	\$0	\$0	\$7,514	0	Group Insurance Rate Adjustment for Active Employees
\$3,151	\$0	\$0	\$0	\$0	\$3,151	0	Group Insurance Rate Adjustment for Retirees
\$2,900	\$0	\$0	\$0	\$0	\$2,900	0	Maintenance in State-Owned Buildings
(\$821,160)	\$0	\$0	\$0	\$0	(\$821,160)	0	Non-recurring Carryforwards
\$11,471	\$0	\$0	\$0	\$0	\$11,471	0	Office of Technology Services (OTS)
(\$14,835)	\$0	\$0	\$0	\$0	(\$14,835)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$44,491)	\$0	\$0	\$0	\$0	(\$44,491)	0	Related Benefits Base Adjustment
(\$24,992)	\$0	\$0	\$0	\$0	(\$24,992)	0	Retirement Rate Adjustment
\$10,538	\$0	\$0	\$0	\$0	\$10,538	0	Risk Management
\$12,589	\$0	\$0	\$0	\$0	\$12,589	0	Salary Base Adjustment
(\$106)	\$0	\$0	\$0	\$0	(\$106)	0	UPS Fees
(\$855,401)	\$0	\$0	\$0	\$0	(\$855,401)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funds from the Administrative Program which includes \$800,000 for the Historic New Orleans Collection, \$200,000 for the Political Hall of Fame and \$500,000 for a State Parks project.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Total

146 - Lieutenant Governor

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	0	Funding for the Administrative Program.
\$0	\$0	\$0	\$100,000	\$0	\$100,000	0	Funding from the Strategic Investments Across Louisiana Fund in the Grants Program for Volunteer Louisiana.
\$0	\$0	\$0	\$0	(\$1,742,729)	(\$1,742,729)	0	Reduces funds to reflect actual amount of grants received.
\$1,600,000	\$0	\$0	\$100,000	(\$1,742,729)	(\$42,729)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

1461 - Administrative

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,522,322	\$971,975	\$0	\$0	\$0	\$4,494,297	7	Existing Operating Budget as of 12/01/2025
(\$847,061)	\$0	\$0	\$0	\$0	(\$847,061)	0	Statewide Adjustments
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-Recurring Other
\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	0	Other Adjustments
\$2,775,261	\$971,975	\$0	\$0	\$0	\$3,747,236	7	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,020	\$0	\$0	\$0	\$0	\$2,020	0	Capitol Park Security
\$4,284	\$0	\$0	\$0	\$0	\$4,284	0	Group Insurance Rate Adjustment for Active Employees
\$3,151	\$0	\$0	\$0	\$0	\$3,151	0	Group Insurance Rate Adjustment for Retirees
\$2,900	\$0	\$0	\$0	\$0	\$2,900	0	Maintenance in State-Owned Buildings
(\$821,160)	\$0	\$0	\$0	\$0	(\$821,160)	0	Non-recurring Carryforwards
\$11,471	\$0	\$0	\$0	\$0	\$11,471	0	Office of Technology Services (OTS)
(\$12,374)	\$0	\$0	\$0	\$0	(\$12,374)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$44,491)	\$0	\$0	\$0	\$0	(\$44,491)	0	Related Benefits Base Adjustment
(\$15,883)	\$0	\$0	\$0	\$0	(\$15,883)	0	Retirement Rate Adjustment
\$10,538	\$0	\$0	\$0	\$0	\$10,538	0	Risk Management
\$12,589	\$0	\$0	\$0	\$0	\$12,589	0	Salary Base Adjustment
(\$106)	\$0	\$0	\$0	\$0	(\$106)	0	UPS Fees
(\$847,061)	\$0	\$0	\$0	\$0	(\$847,061)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funds from the Administrative Program which includes \$800,000 for the Historic New Orleans Collection, \$200,000 for the Political Hall of Fame and \$500,000 for a State Parks project.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Total

1461 - Administrative

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	0	Funding for the Administrative Program.
\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	0	Total

1462 - Grants

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$173,860	\$123,775	\$0	\$0	\$8,145,094	\$8,442,729	0	Existing Operating Budget as of 12/01/2025
(\$8,340)	\$0	\$0	\$0	\$0	(\$8,340)	0	Statewide Adjustments
\$0	\$0	\$0	\$100,000	(\$1,742,729)	(\$1,642,729)	0	Other Adjustments
\$165,520	\$123,775	\$0	\$100,000	\$6,402,365	\$6,791,660	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,230	\$0	\$0	\$0	\$0	\$3,230	0	Group Insurance Rate Adjustment for Active Employees
(\$2,461)	\$0	\$0	\$0	\$0	(\$2,461)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$9,109)	\$0	\$0	\$0	\$0	(\$9,109)	0	Retirement Rate Adjustment
(\$8,340)	\$0	\$0	\$0	\$0	(\$8,340)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$100,000	\$0	\$100,000	0	Funding from the Strategic Investments Across Louisiana Fund in the Grants Program for Volunteer Louisiana.
\$0	\$0	\$0	\$0	(\$1,742,729)	(\$1,742,729)	0	Reduces funds to reflect actual amount of grants received.
\$0	\$0	\$0	\$100,000	(\$1,742,729)	(\$1,642,729)	0	Total

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$733,344	\$762,436	\$762,436	\$775,025	\$775,025	\$12,589
Other Compensation	\$369,456	\$338,501	\$338,501	\$338,501	\$338,501	\$0
Related Benefits	\$552,504	\$601,237	\$601,237	\$548,298	\$535,924	(\$65,313)
TOTAL PERSONAL SERVICES	\$1,655,305	\$1,702,174	\$1,702,174	\$1,661,824	\$1,649,450	(\$52,724)
Travel	\$42,759	\$30,793	\$30,793	\$31,637	\$30,793	\$0
Operating Services	\$24,226	\$21,937	\$21,937	\$22,538	\$21,937	\$0
Supplies	\$14,374	\$17,698	\$17,698	\$18,183	\$17,698	\$0
TOTAL OPERATING EXPENSES	\$81,360	\$70,428	\$70,428	\$72,358	\$70,428	\$0
PROFESSIONAL SERVICES	\$0	\$7,404	\$7,404	\$7,607	\$7,404	\$0
Other Charges	\$5,874,875	\$10,150,544	\$10,971,704	\$6,901,936	\$8,599,475	(\$2,372,229)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$151,077	\$185,316	\$185,316	\$212,139	\$212,139	\$26,823
TOTAL OTHER CHARGES	\$6,025,952	\$10,335,860	\$11,157,020	\$7,114,075	\$8,811,614	(\$2,345,406)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$7,762,616	\$12,115,866	\$12,937,026	\$8,855,864	\$10,538,896	(\$2,398,130)
Classified	0	0	0	0	0	0
Unclassified	7	7	7	7	7	0
AUTHORIZED T.O. POSITIONS	7	7	7	7	7	0
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	15	15	15	15	15	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

146 - Lieutenant Governor

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$733,344	\$762,436	\$762,436	\$775,025	\$775,025	\$12,589
Other Compensation	\$369,456	\$338,501	\$338,501	\$338,501	\$338,501	\$0
Related Benefits	\$552,504	\$601,237	\$601,237	\$548,298	\$535,924	(\$65,313)
TOTAL PERSONAL SERVICES	\$1,655,305	\$1,702,174	\$1,702,174	\$1,661,824	\$1,649,450	(\$52,724)
Travel	\$42,759	\$30,793	\$30,793	\$31,637	\$30,793	\$0
Operating Services	\$24,226	\$21,937	\$21,937	\$22,538	\$21,937	\$0
Supplies	\$14,374	\$17,698	\$17,698	\$18,183	\$17,698	\$0
TOTAL OPERATING EXPENSES	\$81,360	\$70,428	\$70,428	\$72,358	\$70,428	\$0
PROFESSIONAL SERVICES	\$0	\$7,404	\$7,404	\$7,607	\$7,404	\$0
Other Charges	\$5,874,875	\$10,150,544	\$10,971,704	\$6,901,936	\$8,599,475	(\$2,372,229)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$151,077	\$185,316	\$185,316	\$212,139	\$212,139	\$26,823
TOTAL OTHER CHARGES	\$6,025,952	\$10,335,860	\$11,157,020	\$7,114,075	\$8,811,614	(\$2,345,406)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$7,762,616	\$12,115,866	\$12,937,026	\$8,855,864	\$10,538,896	(\$2,398,130)
Classified	0	0	0	0	0	0
Unclassified	7	7	7	7	7	0
AUTHORIZED T.O. POSITIONS	7	7	7	7	7	0
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	15	15	15	15	15	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

1461 - Administrative

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$733,344	\$762,436	\$762,436	\$775,025	\$775,025	\$12,589
Other Compensation	\$369,456	\$338,501	\$338,501	\$338,501	\$338,501	\$0
Related Benefits	\$552,504	\$601,237	\$601,237	\$548,298	\$535,924	(\$65,313)
TOTAL PERSONAL SERVICES	\$1,655,305	\$1,702,174	\$1,702,174	\$1,661,824	\$1,649,450	(\$52,724)
Travel	\$42,759	\$30,793	\$30,793	\$31,637	\$30,793	\$0
Operating Services	\$24,226	\$21,937	\$21,937	\$22,538	\$21,937	\$0
Supplies	\$14,374	\$17,698	\$17,698	\$18,183	\$17,698	\$0
TOTAL OPERATING EXPENSES	\$81,360	\$70,428	\$70,428	\$72,358	\$70,428	\$0
PROFESSIONAL SERVICES	\$0	\$7,404	\$7,404	\$7,607	\$7,404	\$0
Other Charges	\$315,489	\$1,707,815	\$2,528,975	\$207,815	\$1,807,815	(\$721,160)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$151,077	\$185,316	\$185,316	\$212,139	\$212,139	\$26,823
TOTAL OTHER CHARGES	\$466,565	\$1,893,131	\$2,714,291	\$419,954	\$2,019,954	(\$694,337)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,203,230	\$3,673,137	\$4,494,297	\$2,161,743	\$3,747,236	(\$747,061)
Classified	0	0	0	0	0	0
Unclassified	7	7	7	7	7	0
AUTHORIZED T.O. POSITIONS	7	7	7	7	7	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	7	7	7	7	7	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

1462 - Grants

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$5,559,387	\$8,442,729	\$8,442,729	\$6,694,121	\$6,791,660	(\$1,651,069)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$5,559,387	\$8,442,729	\$8,442,729	\$6,694,121	\$6,791,660	(\$1,651,069)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$5,559,387	\$8,442,729	\$8,442,729	\$6,694,121	\$6,791,660	(\$1,651,069)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	8	8	8	8	8	0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Total:	\$0	\$0	\$0	0	\$100,000	\$100,000

146 - Lieutenant Governor

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Total:	\$0	\$0	\$0	\$0	\$100,000	\$100,000

1461 - Administrative

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

1462 - Grants

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Total:	\$0	\$0	\$0	\$0	\$100,000	\$100,000