

# Lieutenant Governor



## Department Description

The Office of the Lieutenant Governor serves all citizens through activities that prepare the Lieutenant Governor to serve as Governor in the event of a vacancy in the Office of the Governor or the inability of the Governor to act as such; focus and prioritize the efforts of the Department of Culture, Recreation and Tourism; promote and market Louisiana as a preferred choice for retirement to pre-retiring and retired individuals in an effort to retain and attract retirees while enhancing communities and improving the economic climate statewide through ENCORE Louisiana; and promote civic participation and community activism through programs funded and supported by the Volunteer Louisiana Commission.

For additional information, see:

[Lieutenant Governor](#)

## Lieutenant Governor Budget Summary

	Prior Year Actuals FY 2014-2015	Enacted FY 2015-2016	Existing Oper Budget as of 12/01/15	Continuation FY 2016-2017	Recommended FY 2016-2017	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 1,341,788	\$ 1,240,907	\$ 1,291,957	\$ 1,253,000	\$ 464,982	\$ (826,975)
<b>State General Fund by:</b>						
Total Interagency Transfers	6,046	329,132	329,132	329,104	379,083	49,951
Fees and Self-generated Revenues	10,000	10,000	10,000	10,000	10,000	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	3,981,759	5,511,341	5,511,341	5,488,286	5,488,059	(23,282)
<b>Total Means of Financing</b>	<b>\$ 5,339,593</b>	<b>\$ 7,091,380</b>	<b>\$ 7,142,430</b>	<b>\$ 7,080,390</b>	<b>\$ 6,342,124</b>	<b>\$ (800,306)</b>
<b>Expenditures &amp; Request:</b>						
Lieutenant Governor	\$ 5,339,593	\$ 7,091,380	\$ 7,142,430	\$ 7,080,390	\$ 6,342,124	\$ (800,306)
<b>Total Expenditures &amp; Request</b>	<b>\$ 5,339,593</b>	<b>\$ 7,091,380</b>	<b>\$ 7,142,430</b>	<b>\$ 7,080,390</b>	<b>\$ 6,342,124</b>	<b>\$ (800,306)</b>



## Lieutenant Governor Budget Summary

	Prior Year Actuals FY 2014-2015	Enacted FY 2015-2016	Existing Oper Budget as of 12/01/15	Continuation FY 2016-2017	Recommended FY 2016-2017	Total Recommended Over/(Under) EOB
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	7	7	7	7	7	0
<b>Total FTEs</b>	7	7	7	7	7	0



## 04-146 — Lieutenant Governor

### Agency Description

The Office of the Lieutenant Governor serves all citizens through activities that prepare the Lieutenant Governor to serve as Governor in the event of a vacancy in the Office of the Governor or the inability of the Governor to act as such; focus and prioritize the efforts of the Department of Culture, Recreation, and Tourism; promote and market Louisiana as a preferred choice for retirement to pre-retiring and retired individuals in an effort to retain and attract retirees while enhancing communities and improving the economic climate statewide through ENCORE Louisiana; and promote civic participation and community activism through programs funded and supported by the Volunteer Louisiana Commission.

The goals of the Office of the Lieutenant Governor are:

- I. By maintaining a working knowledge of state issues, the Lieutenant Governor will be prepared to serve as Governor if necessary.
- II. Under the direction of ENCORE Louisiana, the Office of the Lieutenant Governor will develop and implement a retirement program that will assist Louisiana communities in attracting and retaining retirees, thereby increasing the economic impact of the 55 and older industry.
- III. Through the effective and efficient administration of a program of grants, the Office of the Lieutenant Governor will significantly increase communities' ability to address critical needs and substantially enhance service learning opportunities among young people.

The Office of the Lieutenant Governor has two programs: Administration Program and Grants Program.

For additional information, see:

[Lieutenant Governor](#)

### Lieutenant Governor Budget Summary

	Prior Year Actuals FY 2014-2015	Enacted FY 2015-2016	Existing Oper Budget as of 12/01/15	Continuation FY 2016-2017	Recommended FY 2016-2017	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 1,341,788	\$ 1,240,907	\$ 1,291,957	\$ 1,253,000	\$ 464,982	\$ (826,975)
<b>State General Fund by:</b>						
Total Interagency Transfers	6,046	329,132	329,132	329,104	379,083	49,951
Fees and Self-generated Revenues	10,000	10,000	10,000	10,000	10,000	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	3,981,759	5,511,341	5,511,341	5,488,286	5,488,059	(23,282)



## Lieutenant Governor Budget Summary

	Prior Year Actuals FY 2014-2015	Enacted FY 2015-2016	Existing Oper Budget as of 12/01/15	Continuation FY 2016-2017	Recommended FY 2016-2017	Total Recommended Over/(Under) EOB
<b>Total Means of Financing</b>	\$ 5,339,593	\$ 7,091,380	\$ 7,142,430	\$ 7,080,390	\$ 6,342,124	\$ (800,306)
<b>Expenditures &amp; Request:</b>						
Administrative	\$ 1,132,640	\$ 1,421,911	\$ 1,432,961	\$ 1,433,603	\$ 739,074	\$ (693,887)
Grants	4,206,953	5,669,469	5,709,469	5,646,787	5,603,050	(106,419)
<b>Total Expenditures &amp; Request</b>	\$ 5,339,593	\$ 7,091,380	\$ 7,142,430	\$ 7,080,390	\$ 6,342,124	\$ (800,306)
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	7	7	7	7	7	0
<b>Total FTEs</b>	7	7	7	7	7	0



## 146\_1000 — Administrative

Program Authorization: Article IV, Section 1(A), 6, and 15 of Louisiana State Constitution of 1974; Louisiana Revised Statutes 49:202 and 49:202.1; Act 124 of 1986 and Act 13 Special Session of 1986.

### Program Description

The mission of the Administration Program of the Office of the Lieutenant Governor is to participate in executive department activities designed to prepare the Lieutenant Governor to serve as Governor; to serve as Commissioner of the Department of Culture, Recreation, and Tourism; and to develop and implement a retirement program which will result in retaining and attracting retirees to Louisiana.

The goal of the Administration Program is to develop and implement a retirement program, under the direction of ENCORE Louisiana, which will assist Louisiana communities in retaining and attracting retirees, thereby increasing the economic impact of the 55 and older industry.

### Administrative Budget Summary

	Prior Year Actuals FY 2014-2015	Enacted FY 2015-2016	Existing Oper Budget as of 12/01/15	Continuation FY 2016-2017	Recommended FY 2016-2017	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 1,126,594	\$ 1,092,779	\$ 1,103,829	\$ 1,104,499	\$ 409,991	\$ (693,838)
<b>State General Fund by:</b>						
Total Interagency Transfers	6,046	329,132	329,132	329,104	329,083	(49)
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 1,132,640</b>	<b>\$ 1,421,911</b>	<b>\$ 1,432,961</b>	<b>\$ 1,433,603</b>	<b>\$ 739,074</b>	<b>\$ (693,887)</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 946,577	\$ 933,268	\$ 933,268	\$ 937,202	\$ 407,286	\$ (525,982)
Total Operating Expenses	51,277	74,717	74,717	79,228	28,619	(46,098)
Total Professional Services	0	8,710	19,760	9,223	3,225	(16,535)
Total Other Charges	134,786	405,216	405,216	405,750	299,129	(106,087)
Total Acq & Major Repairs	0	0	0	2,200	815	815
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 1,132,640</b>	<b>\$ 1,421,911</b>	<b>\$ 1,432,961</b>	<b>\$ 1,433,603</b>	<b>\$ 739,074</b>	<b>\$ (693,887)</b>



### Administrative Budget Summary

	Prior Year Actuals FY 2014-2015	Enacted FY 2015-2016	Existing Oper Budget as of 12/01/15	Continuation FY 2016-2017	Recommended FY 2016-2017	Total Recommended Over/(Under) EOB
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	7	7	7	7	7	0
<b>Total FTEs</b>	7	7	7	7	7	0

### Source of Funding

This program is funded with State General Fund and Interagency Transfers. Interagency Transfers are derived from the Office of Tourism in the Department of Culture, Recreation, and Tourism.

### Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 11,050	\$ 11,050	0	<b>Mid-Year Adjustments (BA-7s):</b>
\$ 1,103,829	\$ 1,432,961	7	<b>Existing Oper Budget as of 12/01/15</b>
<b>Statewide Major Financial Changes:</b>			
(697,163)	(697,163)	0	State General Fund (SGF) reduction in accordance with the Louisiana Constitution, Article VII, Section 11(A).
(2,329)	(2,400)	0	Louisiana State Employees' Retirement System Rate Adjustment
2,205	2,272	0	Louisiana State Employees' Retirement System Base Adjustment
748	771	0	Group Insurance Rate Adjustment for Active Employees
892	919	0	Group Insurance Rate Adjustment for Retirees
2,880	2,968	0	Group Insurance Base Adjustment
(1,139)	(1,322)	0	Salary Base Adjustment
2,200	2,200	0	Acquisitions & Major Repairs
(11,050)	(11,050)	0	Non-recurring Carryforwards
296	296	0	Risk Management
19	19	0	Maintenance in State-Owned Buildings
409	409	0	Capitol Park Security
(190)	(190)	0	UPS Fees
25	25	0	Civil Service Fees
5,791	5,791	0	Office of Technology Services (OTS)
<b>Non-Statewide Major Financial Changes:</b>			



## Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
2,568	2,568	0	This provides funding for the agency to pay an increase in annual fees for computer hardware maintenance, software maintenance, and software licenses.
\$ 409,991	\$ 739,074	7	<b>Recommended FY 2016-2017</b>
\$ 0	\$ 0	0	<b>Less Supplementary Recommendation</b>
\$ 409,991	\$ 739,074	7	<b>Base Executive Budget FY 2016-2017</b>
\$ 409,991	\$ 739,074	7	<b>Grand Total Recommended</b>

## Professional Services

Amount	Description
	<b>Professional Services</b>
\$8,710	Contracts for education and implementation services
(\$5,485)	State General Fund (SGF) reduction in accordance with the Louisiana Constitution, Article VII, Section 11(A)
<b>\$3,225</b>	<b>TOTAL PROFESSIONAL SERVICES</b>

## Other Charges

Amount	Description
	<b>Other Charges:</b>
\$256,904	ENCORE program
(\$15,048)	State General Fund (SGF) reduction in accordance with the Louisiana Constitution, Article VII, Section 11(A)
<b>\$241,856</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
\$716	Office of Uniform Payroll (UPS)
\$800	Civil Service Fees
\$9,548	Office of Risk Management Fees
\$10,374	Capitol Park Security
\$10,800	Department of Culture, Recreation and Tourism - Office of the Secretary, Management and Finance Program for administrative costs
\$3,053	Division of Administration - Mail
\$2,961	Division of Administration - State Printing
\$66,957	Division of Administration - Rent of Lieutenant Governor's Office/Apartment and Maintenance of State-Owned Buildings
\$10,024	Public Safety - Lease of Lieutenant Governor's Car
\$36,761	Office of Telecommunications Management (OTM)
\$2,668	Office of Technology Services (OTS)
(\$97,389)	State General Fund (SGF) reduction in accordance with the Louisiana Constitution, Article VII, Section 11(A)



### Other Charges (Continued)

Amount	Description
\$57,273	SUB-TOTAL INTERAGENCY TRANSFERS
\$299,129	TOTAL OTHER CHARGES

### Acquisitions and Major Repairs

Amount	Description
	<b>Acquisitions and Major Repairs</b>
\$2,200	Replacement of computers
(\$1,385)	State General Fund (SGF) reduction in accordance with the Louisiana Constitution, Article VII, Section 11(A)
\$815	TOTAL ACQUISITIONS AND MAJOR REPAIRS

### Performance Information

**1. (KEY) To achieve 100% of the stated objectives of each program within the Office of the Lieutenant Governor and the Department of Culture, Recreation and Tourism annually through 2019.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not Applicable

### Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2014-2015	Actual Yearend Performance FY 2014-2015	Performance Standard as Initially Appropriated FY 2015-2016	Existing Performance Standard FY 2015-2016	Performance At Continuation Budget Level FY 2016-2017	Performance At Executive Budget Level FY 2016-2017
K	Percentage of DCRT and OLG objectives achieved (LAPAS CODE - 22716)	95%	84%	95%	95%	95%	95%
K	Number of repeat reportable audit findings (LAPAS CODE - 22718)	Not Applicable	0	0	0	0	0

**2. (KEY) Through the Encore Louisiana activity, to market Louisiana as a preferred retirement destination, help local communities develop their own marketing efforts, and connect the statewide marketing effort to local community efforts.**

Children's Budget Link: Not Applicable



Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not Applicable

### Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2014-2015	Actual Yearend Performance FY 2014-2015	Performance Standard as Initially Appropriated FY 2015-2016	Existing Performance Standard FY 2015-2016	Performance At Continuation Budget Level FY 2016-2017	Performance At Executive Budget Level FY 2016-2017
K	Number of communities receiving the certified retirement community designation (LAPAS CODE - 14694)	8	0	8	8	8	8

**3. (KEY) Through the Administrative Services activity, provide technical support and facilitation to elected officials, governmental agencies, local economic development organizations and local developers that help the State (and local communities) to improve Louisiana's assets and standing as a preferred retirement destination in order to build a collaborative network of state agencies and other regional organizations by 2019.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not Applicable

### Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2014-2015	Actual Yearend Performance FY 2014-2015	Performance Standard as Initially Appropriated FY 2015-2016	Existing Performance Standard FY 2015-2016	Performance At Continuation Budget Level FY 2016-2017	Performance At Executive Budget Level FY 2016-2017
K	Number of entities comprising the network (LAPAS CODE - 24315)	40	50	40	40	40	40



## 146\_2000 — Grants

Program Authorization: RS 49:1111 through 49:1122

### Program Description

The mission of the Grants Program in the Office of the Lieutenant Governor is to build and foster the sustainability of high quality programs that meet the needs of Louisiana’s citizens, to promote an ethic of service, and to encourage service as a means of community and state problem solving.

The goals of the Grants Program are:

- I. The AmeriCorps grants program in the Office of the Lieutenant Governor will improve communities’ capacities to address critical educational, environmental, public safety, and health and human needs.
- II. The Online Statewide Volunteer Network ([www.VolunteerLouisiana.gov](http://www.VolunteerLouisiana.gov)) will increase the number of volunteers, match volunteers with volunteer opportunities that meet their interests and availability, allow nonprofit organizations to find volunteers with the appropriate skills to meet critical needs in the community, and assist in the rapid and efficient management of volunteers preparing for responding to a disaster.

For additional information, see:

[Volunteer Louisiana Commission](#)

[AmeriCorps](#)

### Grants Budget Summary

	Prior Year Actuals FY 2014-2015	Enacted FY 2015-2016	Existing Oper Budget as of 12/01/15	Continuation FY 2016-2017	Recommended FY 2016-2017	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 215,194	\$ 148,128	\$ 188,128	\$ 148,501	\$ 54,991	\$ (133,137)
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	50,000	50,000
Fees and Self-generated Revenues	10,000	10,000	10,000	10,000	10,000	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	3,981,759	5,511,341	5,511,341	5,488,286	5,488,059	(23,282)
<b>Total Means of Financing</b>	<b>\$ 4,206,953</b>	<b>\$ 5,669,469</b>	<b>\$ 5,709,469</b>	<b>\$ 5,646,787</b>	<b>\$ 5,603,050</b>	<b>\$ (106,419)</b>



## Grants Budget Summary

	Prior Year Actuals FY 2014-2015	Enacted FY 2015-2016	Existing Oper Budget as of 12/01/15	Continuation FY 2016-2017	Recommended FY 2016-2017	Total Recommended Over/(Under) EOB
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 510	\$ 2,086	\$ 2,086	\$ 0	\$ 0	\$ (2,086)
Total Operating Expenses	320	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	4,206,123	5,667,383	5,707,383	5,646,787	5,603,050	(104,333)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 4,206,953</b>	<b>\$ 5,669,469</b>	<b>\$ 5,709,469</b>	<b>\$ 5,646,787</b>	<b>\$ 5,603,050</b>	<b>\$ (106,419)</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Source of Funding

This program is funded with State General Fund, Fees and Self-generated Revenues, Interagency Transfers, and Federal Funds. The Fees and Self-generated Revenues are derived from donations by various organizations. The Interagency Transfers are derived from the Office of Tourism in the Department of Culture, Recreation, and Tourism. The Federal Funds are derived from the National and Community Service Act of 1990.

## Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 40,000	\$ 40,000	0	<b>Mid-Year Adjustments (BA-7s):</b>
\$ 188,128	\$ 5,709,469	0	<b>Existing Oper Budget as of 12/01/15</b>
<b>Statewide Major Financial Changes:</b>			
(93,508)	(93,508)	0	State General Fund (SGF) reduction in accordance with the Louisiana Constitution, Article VII, Section 11(A).
(8)	(909)	0	Louisiana State Employees' Retirement System Rate Adjustment
(334)	(13,118)	0	Louisiana State Employees' Retirement System Base Adjustment
0	(173)	0	Teachers Retirement System of Louisiana Rate Adjustment
0	(1,762)	0	Teachers Retirement Base Adjustment
5	532	0	Group Insurance Rate Adjustment for Active Employees
(75)	(8,264)	0	Group Insurance Base Adjustment
(40,000)	(40,000)	0	Non-recurring Carryforwards
<b>Non-Statewide Major Financial Changes:</b>			



### Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
783	783	0	This provides funding for the agency to pay an increase in annual fees for computer hardware maintenance, software maintenance, and software licenses.
0	50,000	0	This provides funding from the Office of Tourism to the Office of Lieutenant Governor in order to meet a federal match requirement for the Volunteer Louisiana AmeriCorps program.
\$ 54,991	\$ 5,603,050	0	<b>Recommended FY 2016-2017</b>
\$ 0	\$ 0	0	<b>Less Supplementary Recommendation</b>
\$ 54,991	\$ 5,603,050	0	<b>Base Executive Budget FY 2016-2017</b>
\$ 54,991	\$ 5,603,050	0	<b>Grand Total Recommended</b>

### Professional Services

Amount	Description
	This program does not have funding for Professional Services.

### Other Charges

Amount	Description
	<b>Other Charges:</b>
\$5,514,016	Volunteer Louisiana Commission - Funding provided from the federal Corporation for National and Community Service, established under the National and Community Service Trust Act of 1993. The Volunteer Louisiana Commission receives a formula grant to administer the Americorps program. This program engages Louisianans of all ages in addressing the most critical educational, public safety, human, and environmental needs of our communities.
\$182,542	Administrative, Program Development Assistance and Training
(\$93,508)	State General Fund (SGF) reduction in accordance with the Louisiana Constitution, Article VII, Section 11(A)
<b>\$5,603,050</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
<b>\$0</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$5,603,050</b>	<b>TOTAL OTHER CHARGES</b>

### Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs.



## Performance Information

### 1. (KEY) Through the Volunteer Louisiana Activity, to increase the total number of people served by the AmeriCorps program to 100,000 by 2019.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not Applicable

## Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2014-2015	Actual Yearend Performance FY 2014-2015	Performance Standard as Initially Appropriated FY 2015-2016	Existing Performance Standard FY 2015-2016	Performance At Continuation Budget Level FY 2016-2017	Performance At Executive Budget Level FY 2016-2017
K	Number of participants in AmeriCorps programs (LAPAS CODE - 6298)	800	843	800	800	800	800
S	Number of parishes with Americorps national service projects (LAPAS CODE - 14698)	25	22	25	25	25	25
K	Total number of people served by the AmeriCorps programs (LAPAS CODE - 20639)	25,000	24,386	25,000	25,000	25,000	25,000

### 2. (KEY) Through the Volunteer Louisiana Activity, to increase the volunteer rate in Louisiana among its citizens to 25% by 2019.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not Applicable

**Performance Indicators**

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2014-2015	Actual Yearend Performance FY 2014-2015	Performance Standard as Initially Appropriated FY 2015-2016	Existing Performance Standard FY 2015-2016	Performance At Continuation Budget Level FY 2016-2017	Performance At Executive Budget Level FY 2016-2017
K	Number of registered volunteers annually (LAPAS CODE - 22333)	17,250	23,881	17,250	17,250	17,250	17,250
S	Number of registered volunteer organizations (LAPAS CODE - 22334)	525	625	525	525	525	525
S	Number of registered volunteer opportunities (LAPAS CODE - 22335)	11,000	14,948	11,000	11,000	11,000	11,000

**3. (SUPPORTING) Through the Volunteer Louisiana Activity, to increase the annual number of volunteer service hours in Louisiana to 125 million by 2019.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not Applicable

Statewide Outcome Goal: Transparent, Accountable and Effective Government

**Performance Indicators**

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2014-2015	Actual Yearend Performance FY 2014-2015	Performance Standard as Initially Appropriated FY 2015-2016	Existing Performance Standard FY 2015-2016	Performance At Continuation Budget Level FY 2016-2017	Performance At Executive Budget Level FY 2016-2017
S	Number of in-state spontaneous volunteers (LAPAS CODE - 22337)	785,000	858,773	785,000	785,000	785,000	785,000
S	Total number of volunteer service hours in Louisiana (in millions) (LAPAS CODE - 22719)	125	138	125	125	125	125
National statistics on volunteering are released by the Corporation for National and Community Service in a comprehensive annual study entitled, "Volunteering in America Report". The report is issued each year between the months of April-July and provides data estimates for the previous calendar year. The data is based on surveys of 100,000 individuals collected by the U.S. Census and the Bureau of Labor Statistics nationwide. The statistics in the state profiles are focused on volunteer services performed by LA residents (in-state volunteers) and do not include service by out-of-state volunteers.							

