

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for August 2020

Report Date: 9/1/2020

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	63.61%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	1,708,407,000	1,708,407,000	

Housing Programs	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
Homeowner Program	1,108,044,981	1,065,280,000	42,764,981	915,983,801	924,815,190	8,831,389	183,229,791
Solution 4	55,851,925	55,851,925	-	12,241,843	12,392,399	150,556	43,459,526
Pecan Acres*	-	-	-	2,710,954	2,812,030	101,075	-
Interim Housing	30,000,000	30,000,000	-	2,866,170	2,921,766	55,596	27,078,234
Flood Insurance Assistance Program	1,000,000	1,000,000	-	231,753	233,727	1,973	766,273
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	5,825,293	5,825,293		41,122,591
Neighborhood Landlord Program Phase II	11,000,000	11,000,000	-	43,000	43,000		10,957,000
Multifamily Rental Gap Program	22,515,518	22,515,518	-	11,619,429	11,620,019	590	10,895,499
Piggyback Program	79,756,303	79,756,303	-	7,789,595	8,699,934	910,339	71,056,369
Rapid Rehousing Program	21,000,000	21,000,000	-	8,698,168	8,767,194	69,026	12,232,806
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	1,036,387	1,036,387		3,963,613
Resilient and Mixed Income Piggyback Program*	34,810,709	34,810,709	-	303,888	313,533	9,645	34,497,176
Neighborhood Stabilization Housing Initiative Prog	10,000,000	10,000,000	-				10,000,000
Soft Second Program*	6,000,000	6,000,000	-	400,794	418,668	17,874	5,581,332
Safe Haven Program	4,000,000	4,000,000	-	-			4,000,000
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)*	10,000,000	9,900,000	100,000				10,000,000
	1,445,927,320	1,401,114,455	44,812,865	969,751,075	979,899,139	10,148,064	468,840,211

Infrastructure Programs	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	-	20,186,150	20,224,667	38,518	94,775,333
First Responders Public Services	8,000,000	1,691,140	6,308,860	1,520,425	1,520,425		6,479,575
Watershed Modeling and Planning	16,600,800	15,067,670	1,533,130	2,670,687	4,691,609	2,020,921	11,909,191
Regional Capacity Building Grant*	3,200,000	3,200,000	-	33,904	43,096	9,192	3,156,904
	142,800,800	134,958,810	7,841,990	24,411,166	26,479,797	2,068,631	116,321,003

Economic Development Programs	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program	41,200,000	40,649,599	550,401	37,984,149	37,992,812	8,663	3,207,188
Small Business Technical Assistance Program	200,000	200,000	-	0	0		200,000
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	19,553,560	19,735,410	181,850	264,590
	61,400,000	60,849,599	550,401	57,537,709	57,728,222	190,513	3,671,778

Administration, Planning, and Technical Assistance	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
Administration**	58,278,880	58,232,175	46,705	21,903,137	22,602,177	699,041	35,676,703
	58,278,880	58,232,175	46,705	21,903,137	22,602,177	699,041	35,676,703

2016 Floods CDBG Program Totals	1,708,407,000	1,655,155,039	53,251,961	1,073,603,087	1,086,709,336	13,106,249	624,509,694
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* These large unobligated amounts are new APA11 programs which are in the process of development.

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.