

Grantee: Louisiana

Grant: B-08-DG-22-0003

July 1, 2017 thru September 30, 2017 Performance

Grant Number: B-08-DG-22-0003	Obligation Date:	Award Date: 01/15/2008
Grantee Name: Louisiana	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$2,928,000,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$2,928,000,000.00	Estimated PI/RL Funds: \$1,186,006.00	
Total Budget: \$2,929,186,006.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricane Katrina struck Louisiana's coast on August 29, 2005, claiming the lives of 1,464 Louisiana residents. Hurricane Rita followed three weeks later on September 24, 2005. The storms initially evacuated and displaced 1.3 million Louisianans and destroyed more than 200,000 homes, 10 hospitals and 200 square miles of Louisiana marshland. The storms also destroyed 40 schools, damaged 835 schools and flooded more than 16,000 businesses. About 178,000 jobs were lost in the New Orleans area alone. Louisiana was hit with the costliest disaster in US history followed three weeks later by the 3rd costliest disaster resulting in estimated property losses totaling more than \$100 billion.

Recovery Needs:

Coastal Louisiana sees progress and hard work ahead three years after the hurricanes. Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Recovery will take time, but thanks in large part to federal funding through the CDBG program, progress in South Louisiana is evident. In the New Orleans metropolitan area, some signs of recovery are that roughly 87% of pre-storm populations and 76% of all public and private school enrollments had returned by summer 2008. The population of coastal Louisiana as a whole has rebounded since 2005 with only four parishes other than New Orleans still below their 2005 population estimates. Jefferson and Plaquemines Parishes have both seen major progress with 98% and 95% population recovery respectively, but Cameron and St. Bernard Parishes continue to lag behind other parishes with only 89% and 44% population recovery respectively. The demographics of the Greater New Orleans area continue to shift geographically as families and businesses continue to return or relocate into areas that were less impacted by flooding. St. Tammany Parish, already a rapidly growing Parish before the hurricanes, now has many more households, sales tax revenues, and higher home values than it did before Katrina. The overall progress in the population, economic, and housing recovery has continued to trend in a positive direction, though the pace of all three has slowed and even stagnated this past year. The post-Katrina housing market and over all economy surged for the first two years, but slowed and showed trends of stabilizing in 2007. Despite increased demand for construction labor, the New Orleans metropolitan statistical area is still down over 75,000 jobs from pre-Katrina levels. However, this represents a rebound from the all time low of 178,000 lost jobs. The New Orleans MSA is also still has about 3,000 fewer employers as it did prior to the hurricanes. So far, 2008 has showed less job creation, household rates have increased slowly, and home renovations and demolitions are half of what they were last year, but the trends continue to be positive. As a final point, New Orleans still has many challenges ahead as indicated by other numbers and trends. In the coming years the Crescent City may be straddled with 65,000 blighted or empty properties, quickly rising rents, now 46% higher than pre-Katrina, and wages not able to keep pace. In addition, the labor market for the service and construction sectors remains tight, while public service infrastructure remains thin. With more engaged citizens, businessmen, and government leaders, South Louisiana should be able to complete the hard work necessary to overcome many of the challenges that the city faces. New Orleans will be able to build a more robust economy and a better protected city. As we move past year three of our recovery, we anticipate further progress thanks in larg

Recovery Needs:

e part to the resources provided and programs designed through the Community Development Block Grant funding. HUD Approved APAs 58, 59, and 60 on July 26, 2013. First, APA 58 provided for a duplication of benefits modification to allow for adjustment of the award based on circumstances beyond the homeowners' control, such as 1) contractor/builder fraud; 2) Involuntary forced mortgage payoff; 3) Theft & vandalism; 4) Damage from a subsequent event prior to completion of repairs; or 5)



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$3,001,186,006.00
Total Budget	\$0.00	\$3,001,186,006.00
Total Obligated	\$0.00	\$3,001,184,908.76
Total Funds Drawdown	\$5,699,403.66	\$2,934,044,815.61
Program Funds Drawdown	\$5,699,403.66	\$2,933,228,016.22
Program Income Drawdown	\$0.00	\$816,799.39
Program Income Received	\$0.00	\$1,186,006.00
Total Funds Expended	\$6,208,731.17	\$2,938,793,410.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$20,695.13

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		47.86%
Overall Benefit Percentage (Actual)		47.11%
Minimum Non-Federal Match	\$0.00	\$20,695.13
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$0.00	\$0.00
Limit on Admin	\$0.00	\$0.00
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00



Overall Progress Narrative:

Road Home Housing Status Update (as of September 30th, 2017)
Covenant Deadline:

- Presently 97,440 or 94.4% Option 1 homeowners have become compliant or have provided proof that they have reoccupied their damaged residence.
- Road Home Final Disposition Metrics indicate 110,305 files have been closed with the program and reached a final disposition. Therefore, 84.8 % of Road Home files have a final disposition and considered complete with the Program.
- There are currently 23,747 homeowners in the monitoring process for compliance with their Road Home Elevation Incentive Grant Agreement. Of this number, 12,974 (54.6%) have provided documentation to the program that their home has been elevated. This number increases as applicants complete their elevation construction projects leveraging funds provided through other Parish programs and HMGP.
- At this time there are 10,716 (45.1%) who have been determined to be non-compliant. Total liability associated with these files is \$311 million. OCD-DRU started the inspection phase (APA 60) to determine estimated cost value of repairs at the end of September 2015 and completed the process with a few exceptions based on filing lawsuits and homeowners requesting currently. Currently 4,211 homeowners benefitted through the Estimated Cost Valuation. There were 888 homeowners (17%) of the ECV inspections that did not result in a benefit and recapture efforts continue. Files for non-compliance of elevation are routinely having lawsuits filed through legal contract. Most Notable Last Quarter:

- OCD-DRU, had its first trial held for non-compliant elevation applicants in Jefferson Parish. The Court had four files on the docket for review. Shows Cali Walsh represented the OCD-DRU in the preceding's. The Court ruled in favor of OCD-DRU and awarded judgments on the four files for Elevation non-compliance along with awarding attorney fees in the amount of \$2,500 for each case.

- The ECV inspections associated with APA 60 has provided a significant allowance for Road Home Elevation reclassification of funds this quarter. 116.4M has been reclassified to compensation grant for homeowners who demonstrated elevation funds were used to repair the damaged dwelling and allow for complete rehabilitation and re-occupancy of the house.

- 5,494 applicants have validated an unmet need (including elevation reclassification) allowing for variance adjustments totaling 148.5M in grant adjustments.

- Contaminated Drywall Remediation is near completion with Road Home serving 173 homeowners with 14.7 M invested in remediation construction work.

Road Home Grant Recapture

- As of September 2017, there are a total of 28,679 homeowners in the grant recapture process (overall recapture number less total recapture removal). Of this number, 18,789 homeowners are in the recovery process for at least non-compliance. Compliance is described in the Road Home covenants which were signed by the homeowner prior to receiving federal funding.

- 8,633 of these recapture files have been removed (\$218 million) for Alternate Recovery Source (ARS).

Demands letters are sent to ICF for payments and a lawsuit was filed in September 2016.

- A total of 740 homeowners have returned 18 million in elevation funds to the state.

Updates on Recapture of Funds from Law Firm

- A total of 8,850 files have been sent a demand letter.
- A total of 141 suits have been filed.
- A total of 22 PDs have been filed.
- A total of 104 files currently have a payment plan.
- To date, we have collected and remitted \$1,461,455.35 to the State of Louisiana.

Outcomes of APAs 58-60 & 65 (Unmet Needs)

- 7,098 documented scenarios for unmet needs have been requested by homeowners. Of this number 5,036 have indicated that their elevation funds were used for repairs. Other scenarios are as follows:

Contractor Fraud	263
Involuntary Mortgage Payoff	818
Contaminated Drywall	313
Subsequent Damage	34
Theft/Vandalism	38
Interim Housing	596

- The Estimated Cost Valuation for RHEI has made incredible progress finished with the following results:

Over 5200 ECV homeowner inspections have been conducted

5,099 inspections are completed with results:

*Full Reclassification of RHEI	3403	(67%)
*Partial Reclassification of RHEI	808	(16%)
*No Reclassification of RHEI (Recapture)	888	(17%)



Project Summary

Project #, Project Title

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
000, Parish Revitalization	\$0.00	\$0.00	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$348,011.49	\$0.00
0065, Homeowner Programs	\$5,699,403.66	\$3,000,837,994.51	\$2,933,228,016.22



Activities

Project # / 0065 / Homeowner Programs

Grantee Activity Number: H3CW - Contaminated Drywall - Rehab S&B

Activity Title: Contaminated Drywall - Rehab S&B (H3CW)

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0065

Project Title:
Homeowner Programs

Projected Start Date:
01/20/2011

Projected End Date:
05/08/2019

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Environ International Corp.

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$867,702.09
Total Budget	\$0.00	\$867,702.09
Total Obligated	\$0.00	\$867,702.09
Total Funds Drawdown	\$16,967.50	\$855,591.58
Program Funds Drawdown	\$16,967.50	\$855,591.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,967.50	\$855,591.58
Environ International Corp.	\$16,967.50	\$855,591.58
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to assist Road Home applicants who have contaminated drywall in their homes once a nationally recognized testing and remediation protocol is approved.

Location Description:

Hurricane Katrina and Rita impacted parishes.

Activity Progress Narrative:



As CDW construction continues its closeout, the challenges addressed for contaminated drywall construction projects continue to be focused on applicant issues and hidden issues once walls are opened. As of September 2016, OCD is no longer actively promoting the contaminated drywall program. Moving forward, we will continue to complete CDW construction and establish compliance for our current contaminated drywall inventory.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	300/28

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	300/28
# of Singlefamily Units	0	300/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	3	47/0	129/20	303/28	58.09
# Owner Households	1	0	3	47/0	129/20	303/28	58.09

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	H3CW - Contaminated Drywall - Reloc LMI
Activity Title:	Contaminated Drywall - Reloc LMI (H3CW)

Activity Category:
Relocation payments and assistance

Project Number:
0065

Projected Start Date:
07/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Programs

Projected End Date:
06/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Mir, Fox, & Rodriguez

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$992,457.82
Total Budget	\$0.00	\$992,457.82
Total Obligated	\$0.00	\$992,457.82
Total Funds Drawdown	\$0.00	\$910,819.82
Program Funds Drawdown	\$0.00	\$910,819.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$910,874.02
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$213,290.00
Mir, Fox, & Rodriguez	\$0.00	\$697,584.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Mir, Fox, & Rodriguez	Relocation payments and assistance	0065	H3CW - Contaminated Drywall - Reloc PD	Contaminated Drywall - Reloc PD (H3CW)	General Account
Mir, Fox, & Rodriguez	Relocation payments and assistance	0065	H3CW - Contaminated Drywall - Reloc UN	Contaminated Drywall - Reloc UN (H3CW)	General Account

Association Description:
Associated related activities.

Activity Description:

Providing relocation assistance to those Road Home applicants impacted by the installation of Chinese drywall after hurricanes Katrina and Rita.



Location Description:

Hurricane Katrina and Rita impacted parishes.

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds; there was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	50/50	337/285	387/335	100.00
# Owner Households	0	0	0	50/50	337/285	387/335	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	H3CW - Contaminated Drywall - Reloc PD
Activity Title:	Contaminated Drywall - Reloc PD (H3CW)

Activity Category:
Relocation payments and assistance

Project Number:
0065

Projected Start Date:
07/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Programs

Projected End Date:
06/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Mir, Fox, & Rodriguez

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$443,803.39
Total Budget	\$0.00	\$443,803.39
Total Obligated	\$0.00	\$443,803.39
Total Funds Drawdown	\$6,282.81	\$360,214.30
Program Funds Drawdown	\$6,282.81	\$360,214.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,282.81	\$360,214.30
Louisiana Housing Corporation	\$0.00	\$307,157.27
Mir, Fox, & Rodriguez	\$6,282.81	\$53,057.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Delivery charges for the Contaminated Drywall Program.

Location Description:

Disaster impacted parishes.

Activity Progress Narrative:

As of September 30, 2017, 164 households have received assistance. The breakdown is 153 household have completed construction, there are 10 homes in the construction phase, and 4 in the bidding phase. There are 19 households that are currently receiving rental assistance and they are included in these numbers. The remaining households are looking for rental units.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	H3CW - Contaminated Drywall - Reloc UN
Activity Title:	Contaminated Drywall - Reloc UN (H3CW)

Activity Category:
Relocation payments and assistance

Project Number:
0065

Projected Start Date:
07/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Programs

Projected End Date:
06/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Mir, Fox, & Rodriguez

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,861,297.57
Total Budget	\$0.00	\$1,861,297.57
Total Obligated	\$0.00	\$1,861,297.57
Total Funds Drawdown	\$123,743.89	\$1,842,520.05
Program Funds Drawdown	\$123,743.89	\$1,842,520.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$123,743.89	\$1,842,205.49
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$1,341,842.00
Mir, Fox, & Rodriguez	\$123,743.89	\$500,363.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$20,695.13

Activity Description:

Providing relocation assistance to those Road Home applicants impacted by the installation of Chinese drywall after hurricanes Katrina and Rita. \$602,309.29 of this budget was moved to Road Home - NL/LMI (H3OO) to pay for the unmet needs program.

Location Description:

Hurricane Katrina and Rita impacted parishes.

Activity Progress Narrative:

As of September 30, 2017, 164 households have received assistance. The breakdown is 153 household have completed construction, there are 10 homes in the construction phase, and 4 in the bidding phase. There are 19 households that are currently receiving rental assistance and they are included in these numbers. The remaining households are looking for rental units.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	9	18	0/0	9/0	360/281	2.50
# Owner Households	0	9	18	0/0	9/0	360/281	2.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: H300 - Road Home - NL/LMI

Activity Title: Road Home - NL/LMI (H300)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

07/31/2019

Completed Activity Actual End Date:

Responsible Organization:

HGI Catastrophe Service, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$1,400,711,706.77

Total Budget

\$0.00

\$1,400,711,706.77

Total Obligated

\$0.00

\$1,400,711,706.77

Total Funds Drawdown

\$752,173.03

\$1,381,254,595.79

Program Funds Drawdown

\$752,173.03

\$1,381,243,610.02

Program Income Drawdown

\$0.00

\$10,985.77

Program Income Received

\$0.00

\$10,985.77

Total Funds Expended

\$871,595.36

\$1,381,005,324.93

First American Title Insurance Company of Louisiana

\$0.00

(\$9,028,932.60)

HGI Catastrophe Service, LLC

\$871,595.36

\$382,282,512.82

ICF International Emergency Management, LLC

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

\$0.00

\$1,007,751,744.71

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild - financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state - purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state - voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are



located.

Activity Progress Narrative:

- Presently 97,440 or 94.4% Option 1 homeowners have become compliant or have provided proof that they have reoccupied their damaged residence.
- Road Home Final Disposition Metrics indicate 110,305 files have been closed with the program and reached a final disposition. Therefore, 84.8 % of Road Home files have a final disposition and considered complete with the Program.
- There are currently 23,747 homeowners in the monitoring process for compliance with their Road Home Elevation Incentive Grant Agreement. Of this number, 12,974 (54.6%) have provided documentation to the program that their home has been elevated. This number increases as applicants complete their elevation construction projects leveraging funds provided through other Parish programs and HMGP.
- At this time there are 10,716 (45.1%) who have been determined to be non-compliant. Total liability associated with these files is \$311 million. OCD-DRU started the inspection phase (APA 60) to determine estimated cost value of repairs at the end of September 2015 and completed the process with a few exceptions based on filing lawsuits and homeowners requesting currently. Currently 4,211 homeowners benefitted through the Estimated Cost Valuation. There were 888 homeowners (17%) of the ECV inspections that did not result in a benefit and recapture efforts continue. Files for non-compliance of elevation are routinely having lawsuits filed through legal contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	5446/5000	5446/5000	100.00
# of Persons	0	0	0	0/0	5243/0	5243/0	100.00
# Owner Households	0	0	0	0/0	5446/5000	5446/5000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: H300 - Road Home - NU/UN

Activity Title: Road Home - NU/UN (H300)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

07/31/2019

Completed Activity Actual End Date:

Responsible Organization:

HGI Catastrophe Service, LLC

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$908,826,199.04
Total Budget	\$0.00	\$908,826,199.04
Total Obligated	\$0.00	\$908,826,199.04
Total Funds Drawdown	\$921,766.08	\$889,327,860.49
Program Funds Drawdown	\$921,766.08	\$889,314,334.23
Program Income Drawdown	\$0.00	\$13,526.26
Program Income Received	\$0.00	\$13,526.26
Total Funds Expended	\$1,159,141.21	\$893,095,176.64
First American Title Insurance Company of Louisiana	\$0.00	(\$14,553,775.01)
HGI Catastrophe Service, LLC	\$1,159,141.21	\$214,799,912.87
ICF International Emergency Management, LLC	\$0.00	\$692,836,684.36
Office of Community Development (OCD), Disaster	\$0.00	\$12,354.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild & financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state & purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state & voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are



located.

Activity Progress Narrative:

See activity narrative for H300-Road Home-NL/LMI

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	6376/7000	0.00
# of Persons	0	0	0	0/0	0/0	2902/0	0.00
# Owner Households	0	0	0	0/0	0/0	6376/7000	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: H300 - Road Home - PD
Activity Title: Road Home - PD (H300)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

07/31/2019

Completed Activity Actual End Date:

Responsible Organization:

HGI Catastrophe Service, LLC

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$462,322,197.31
Total Budget	\$0.00	\$462,322,197.31
Total Obligated	\$0.00	\$462,321,100.07
Total Funds Drawdown	\$3,506,991.83	\$444,648,534.76
Program Funds Drawdown	\$3,506,991.83	\$444,349,481.17
Program Income Drawdown	\$0.00	\$299,053.59
Program Income Received	\$0.00	\$662,955.19
Total Funds Expended	\$3,660,430.90	\$446,138,266.09
American Office Machines, Inc.	\$0.00	\$1,756.80
Andrus Security Co #786	\$0.00	\$5,049.36
Armstrong Relocation Co., LLC	\$0.00	\$9,425.00
AT&T Computer Sciences Corporation	\$0.00	\$1,070.40
AT&T Corporation	\$0.00	\$0.00
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$1,563.33
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$60,507.38
Atlassian Pty Ltd.	\$0.00	\$7,272.00
Atmosphere Movers Inc.	\$0.00	\$3,500.40
Beau Box Property Management LLC	\$0.00	\$1,458.52
Bellsouth Telecommunications Inc. DBA AT&T	\$0.00	\$791.64
Benjamin C. Foret	\$0.00	\$144.00
Blue Streak Technologies LLC	\$0.00	\$72,000.00
Breazeale, Sachse & Wilson LLP	\$0.00	\$0.00
Brent A Rideau	\$0.00	\$72.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$21,293.60



Bruno & Bruno	\$0.00	\$132,778.20
Carleton, Dunlap, Olinde, Moore & Bohman, LLC	\$0.00	\$128,859.41
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$931,896.69
Central Parking System of Louisiana Inc.	\$0.00	\$2,739.53
CGI Technologies and Solutions	\$0.00	\$22,886,952.46
Christovich & Kearney LLP	\$0.00	\$6,328.86
Cintas Corporation #2	\$0.00	\$16,373.81
Citrix Systems Inc. and Subsidiaries	\$0.00	\$1,695.79
Crockett's Security Guard Service, Inc.	\$0.00	\$30,693.75
Cure, Knaak & Bell	\$0.00	\$0.00
Dell Marketing LP State & Local Governments	\$0.00	\$205,972.80
Department of Public Safety Motor Vehicle Bureau	\$0.00	\$79.50
Don J. Wallace	\$0.00	\$144.00
Dunlap Fiore, LLC	\$101,940.47	\$1,068,664.13
Dwayne Washington	\$0.00	\$54.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$169.58
East Skelly LLC	\$0.00	\$0.00
Eddie Guidry	\$0.00	\$1,741.40
Elijah Jenkins Jr.	\$0.00	\$4,015.40
Embarcadero Technologies	\$0.00	\$2,071.80
EMC Corporation	\$0.00	\$245,684.56
Environ International Corp.	\$0.00	\$1,085,751.43
Environmental Systems Research Institute Inc.	\$0.00	\$6,475.70
Federal Express Corp.	\$0.00	\$10.15
FGS Building Venture LLC	\$0.00	\$1,881,468.53
FIA Card Services NA DBA Bank of America	\$0.00	\$131.69
First American Title Insurance Company of Louisiana	\$0.00	\$50,896.11
Francioni Builders, Inc.	\$0.00	\$0.00
Franklin Associates LLC	\$0.00	\$1,065,103.56
Frilot, Partridge, Kohnke & Clements, LLC	\$0.00	\$696,737.07
Garrison, Yount, Forte & Mulcahy, LLC	\$0.00	\$0.00
GLD II Investments LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$13,752.95
Greater New Orleans Housing Alliance	\$0.00	\$1,036,509.56
HGI Catastrophe Service, LLC	\$2,054,863.62	\$130,445,087.89
ICF International Emergency Management, LLC	\$0.00	(\$2,439.68)
InCircuit Development Corp.	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,928.80
James Green	\$0.00	\$1,165.60

JAT Bureau of Protective Services & Management Inc.	\$0.00	\$19,665.85
Jeffrey Ray Ponder	\$0.00	\$2,793.60
Kade Babin	\$0.00	\$1,973.60
Kawanda Lane	\$0.00	\$2,880.00
Kevin Robinson	\$0.00	\$1,980.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$27,170.05
Louisiana Office of Technology Services	\$1,154,821.65	\$16,178,731.45
Mark Roberts	\$0.00	\$5,575.60
Metastorm Inc.	\$0.00	\$28,955.34
MIE Properties - LA LLC	\$0.00	\$527,344.56
Mythics, Inc.	\$0.00	\$44,859.63
New Koosharem Corp Westaff	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$5,865.60
Office Facilities Corporation Division of Administration	\$0.00	\$0.00
Office Furniture World Inc.	\$0.00	\$12,845.00
Office of Community Development (OCD), Disaster	\$348,805.16	\$247,968,931.12
Office of Computing Services	\$0.00	\$62,608.08
Office of Information Technology	\$0.00	\$2,868,791.47
Office Telecommunications Mgmt	\$0.00	\$666,288.14
Open Text, Inc.	\$0.00	\$82,568.77
Patrick Roberts	\$0.00	\$210.00
Pictometry International Corp.	\$0.00	\$13,315.06
Preston Law Firm, LLC	\$0.00	\$0.00
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$0.00	\$948,779.10
Rachel Hurd	\$0.00	\$72.00
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$0.00
Richard L. Decuir Jr.	\$0.00	\$10,810.80
River Parish Security	\$0.00	\$604.00
Secure Data Solutions Inc.	\$0.00	\$6,633.88
Shaw Environmental, Inc.	\$0.00	\$2,214,414.77
SHI International Inc.	\$0.00	\$747,812.29
Shows, Cali, Berthelot & Walsh, LLP	\$0.00	\$1,261,625.59
Shred It Dallas-New Orleans	\$0.00	\$3,659.31
Shred-It US JV LLC Shred-It USA LLC	\$0.00	\$0.00
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$837.60
Specialty Sales & Service Inc. DBA Absolute	\$0.00	\$6,023.03
Stanley Convergent Security	\$0.00	\$0.00
STR Grants, LLC	\$0.00	\$8,399,800.83



Tarik Mokdaf	\$0.00	\$1,530.00
Tejuanya R. Evans	\$0.00	\$72.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$106,174.38
Tiger Shredding & Recycling LLC	\$0.00	\$0.00
Troy Gibson	\$0.00	\$3,768.80
U.S. Postmaster No. 1 Main Office Window Services	\$0.00	\$0.00
University of New Orleans & Research Technology	\$0.00	\$0.00
Usry, Weeks & Matthews APLC	\$0.00	\$0.00
Venyu Solutions Inc.	\$0.00	\$1,582,482.62
VM Ware Inc.	\$0.00	\$11,007.63
Voyager Fleet Systems Inc.	\$0.00	\$1,355.36
W. W. Grainger	\$0.00	\$754.56
Watt, Tieder, Hoffar & Fitzgerald, LLP	\$0.00	\$25,142.55
Worley Catastrophe Response	\$0.00	\$3,750.00
Xerox Corp.	\$0.00	\$101,077.61
Zoho Corp.	\$0.00	\$20,028.00
Zoho Corporation	\$0.00	\$8,097.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
HGI Catastrophe Service, LLC	Payment for compensation and incentives (Louisiana only)	0065	H300 - Road Home - NL/LMI	Road Home - NL/LMI (H300)	General Account
HGI Catastrophe Service, LLC	Payment for compensation and incentives (Louisiana only)	0065	H300 - Road Home - NU/UN	Road Home - NU/UN (H300)	General Account

Activity Description:

Road Home program delivery costs.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

These expenditures represent program delivery costs for the Road Home Program. The total in vouchers drawn for the quarter can be found in Cell G3 o the attached spreadsheet, which is the financial reconciliation for the quarter performed by Karen Bourgeois, Budget Analyst for DRU.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document H300 - PD Final Reconciliation 3rd Qtr 2017.xlsx



Grantee Activity Number: H300 - Road Home - S&B
Activity Title: Road Home - S&B (H300)

Activity Category:

Disposition

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Area ()

National Objective:

Slums and Blight

Program Income Account:

H300 - SB PIA

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$224,594,691.32
Total Budget	\$0.00	\$224,594,691.32
Total Obligated	\$0.00	\$224,594,691.32
Total Funds Drawdown	\$371,478.52	\$214,284,033.14
Program Funds Drawdown	\$371,478.52	\$214,133,505.85
Program Income Drawdown	\$0.00	\$150,527.29
Program Income Received	\$0.00	\$150,527.29
Total Funds Expended	\$370,569.50	\$214,025,111.30
FGS Building Venture LLC	\$0.00	\$3,129.28
GLD II Investments LLC	\$0.00	\$14,778.72
Louisiana Land Trust	\$357,451.60	\$213,648,707.51
Louisiana Office of Technology Services	\$0.00	\$151,369.77
Office Facilities Corporation Division of Administration	\$0.00	\$118,396.40
Office of Community Development (OCD), Disaster	\$13,117.90	\$20,942.79
Office of Information Technology	\$0.00	\$66,874.33
Tiger Shredding & Recycling LLC	\$0.00	\$912.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This funding is being expended to maintain single family homes falling in the option 2 and 3 categories of the Road Home Program.

H300-SB represents the Louisiana Land Trust contract for \$236 million. A portion of these funds were expended in Grants 1 and 2, therefore, reducing the budget of this activity. Also, \$739,087 of the \$236 million was moved from the H300-SB budget to the H300-PD budget to cover LLT's STR expenditures paid out of the H300-PD activity.

Location Description:



Activity Progress Narrative:

The net number of Road Home option 2 and 3 properties sold or returned to the parishes this quarter was 0. To-date, Allen, Cameron, East Feliciana, Iberia, Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, Tangipahoa, and Terrebonne Parishes have received properties to be used on OCD/DRU approved projects. The program income received for the sale of these homes is being reported in Grant 2 under each parish as a parish revitalization activity. Funding for this activity is used to maintain option 2 and 3 single family homes purchased by the State via the Road Home Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10316/10613

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10311/10613
# of Singlefamily Units	0	10311/10613

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	104
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	103
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

