

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$10,281,446	\$6,910,137	\$8,783,955	\$12,330,603	\$11,207,872	\$2,423,917	27.59%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$268,764	\$315,917	\$315,917	\$318,305	\$315,917	\$0	0%
FEES & SELF-GENERATED	\$2,072,487	\$2,344,201	\$2,344,201	\$2,255,946	\$2,241,786	(\$102,415)	(4.37%)
STATUTORY DEDICATIONS	\$448,693	\$1,476,448	\$1,476,448	\$788,438	\$1,688,438	\$211,990	14.36%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$13,071,390	\$11,046,703	\$12,920,521	\$15,693,292	\$15,454,013	\$2,533,492	19.61%
Classified	58	57	57	57	56	(1)	(1.75%)
Unclassified	7	7	7	7	7	0	0%
AUTHORIZED T.O. POSITIONS	65	64	64	64	63	(1)	(1.56%)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	65	64	64	64	63	(1)	(2%)

662 - Louisiana Educational TV Authority

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$10,281,446	\$6,910,137	\$8,783,955	\$12,330,603	\$11,207,872	\$2,423,917	27.59%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$268,764	\$315,917	\$315,917	\$318,305	\$315,917	\$0	0%
FEES & SELF-GENERATED	\$2,072,487	\$2,344,201	\$2,344,201	\$2,255,946	\$2,241,786	(\$102,415)	(4.37%)
STATUTORY DEDICATIONS	\$448,693	\$1,476,448	\$1,476,448	\$788,438	\$1,688,438	\$211,990	14.36%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$13,071,390	\$11,046,703	\$12,920,521	\$15,693,292	\$15,454,013	\$2,533,492	19.61%
Classified	58	57	57	57	56	(1)	(1.75%)
Unclassified	7	7	7	7	7	0	0%
AUTHORIZED T.O. POSITIONS	65	64	64	64	63	(1)	(1.56%)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	65	64	64	64	63	(1)	(2%)

6622 - Broadcasting

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$10,281,446	\$6,910,137	\$8,783,955	\$12,330,603	\$11,207,872	\$2,423,917	27.59%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$268,764	\$315,917	\$315,917	\$318,305	\$315,917	\$0	0%
FEES & SELF-GENERATED	\$2,072,487	\$2,344,201	\$2,344,201	\$2,255,946	\$2,241,786	(\$102,415)	(4.37%)
STATUTORY DEDICATIONS	\$448,693	\$1,476,448	\$1,476,448	\$788,438	\$1,688,438	\$211,990	14.36%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$13,071,390	\$11,046,703	\$12,920,521	\$15,693,292	\$15,454,013	\$2,533,492	19.61%
Classified	58	57	57	57	56	(1)	(1.75%)
Unclassified	7	7	7	7	7	0	0%
AUTHORIZED T.O. POSITIONS	65	64	64	64	63	(1)	(1.56%)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	65	64	64	64	63	(1)	(2%)

STATE OF LOUISIANA

Adjustments Report

Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$8,783,955	\$315,917	\$2,344,201	\$1,476,448	\$0	\$12,920,521	64	Existing Operating Budget
\$1,823,917	\$0	(\$102,415)	\$0	\$0	\$1,721,502	(1)	Statewide Adjustments
\$600,000	\$0	\$0	\$211,990	\$0	\$811,990	0	Other Adjustments
\$11,207,872	\$315,917	\$2,241,786	\$1,688,438	\$0	\$15,454,013	63	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,630,098	\$0	\$0	\$0	\$0	\$3,630,098	0	Acquisitions & Major Repairs
(\$136,215)	\$0	\$0	\$0	\$0	(\$136,215)	0	Attrition Adjustment
\$0	\$0	(\$36)	\$0	\$0	(\$36)	0	Civil Service Fees
\$28,078	\$0	\$0	\$0	\$0	\$28,078	0	Group Insurance Rate Adjustment for Active Employees
\$22,500	\$0	\$0	\$0	\$0	\$22,500	0	Group Insurance Rate Adjustment for Retirees
\$138,785	\$0	\$0	\$0	\$0	\$138,785	0	Market Rate Classified
(\$1,873,818)	\$0	\$0	\$0	\$0	(\$1,873,818)	0	Non-recurring Carryforwards
(\$970)	\$0	\$0	\$0	\$0	(\$970)	0	Office of State Procurement
\$8,633	\$0	\$0	\$0	\$0	\$8,633	0	Office of Technology Services (OTS)
(\$100,280)	\$0	\$0	\$0	\$0	(\$100,280)	(1)	Personnel Reductions
(\$70,112)	\$0	\$0	\$0	\$0	(\$70,112)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
\$14,999	\$0	\$0	\$0	\$0	\$14,999	0	Related Benefits Base Adjustment
(\$64,535)	\$0	\$0	\$0	\$0	(\$64,535)	0	Retirement Rate Adjustment
\$114,440	\$0	(\$102,379)	\$0	\$0	\$12,061	0	Risk Management
\$111,948	\$0	\$0	\$0	\$0	\$111,948	0	Salary Base Adjustment
\$366	\$0	\$0	\$0	\$0	\$366	0	UPS Fees
\$1,823,917	\$0	(\$102,415)	\$0	\$0	\$1,721,502	(1)	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$211,990	\$0	\$211,990	0	Increases Statutory Dedications out of the Imagination Library of Louisiana Fund to support the Dolly Parton's Imagination Library.
\$300,000	\$0	\$0	\$0	\$0	\$300,000	0	Provides funding for operation expenses for WLAE, a PBS television station independent of LETA.
\$300,000	\$0	\$0	\$0	\$0	\$300,000	0	Provides funding for operation expenses for WYES, a PBS television station independent of LETA.
\$600,000	\$0	\$0	\$211,990	\$0	\$811,990	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

662 - Louisiana Educational TV Authority

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$8,783,955	\$315,917	\$2,344,201	\$1,476,448	\$0	\$12,920,521	64	Existing Operating Budget as of 12/01/2025
\$1,823,917	\$0	(\$102,415)	\$0	\$0	\$1,721,502	(1)	Statewide Adjustments
\$600,000	\$0	\$0	\$211,990	\$0	\$811,990	0	Other Adjustments
\$11,207,872	\$315,917	\$2,241,786	\$1,688,438	\$0	\$15,454,013	63	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,630,098	\$0	\$0	\$0	\$0	\$3,630,098	0	Acquisitions & Major Repairs
(\$136,215)	\$0	\$0	\$0	\$0	(\$136,215)	0	Attrition Adjustment
\$0	\$0	(\$36)	\$0	\$0	(\$36)	0	Civil Service Fees
\$28,078	\$0	\$0	\$0	\$0	\$28,078	0	Group Insurance Rate Adjustment for Active Employees
\$22,500	\$0	\$0	\$0	\$0	\$22,500	0	Group Insurance Rate Adjustment for Retirees
\$138,785	\$0	\$0	\$0	\$0	\$138,785	0	Market Rate Classified
(\$1,873,818)	\$0	\$0	\$0	\$0	(\$1,873,818)	0	Non-recurring Carryforwards
(\$970)	\$0	\$0	\$0	\$0	(\$970)	0	Office of State Procurement
\$8,633	\$0	\$0	\$0	\$0	\$8,633	0	Office of Technology Services (OTS)
(\$100,280)	\$0	\$0	\$0	\$0	(\$100,280)	(1)	Personnel Reductions
(\$70,112)	\$0	\$0	\$0	\$0	(\$70,112)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
\$14,999	\$0	\$0	\$0	\$0	\$14,999	0	Related Benefits Base Adjustment
(\$64,535)	\$0	\$0	\$0	\$0	(\$64,535)	0	Retirement Rate Adjustment
\$114,440	\$0	(\$102,379)	\$0	\$0	\$12,061	0	Risk Management
\$111,948	\$0	\$0	\$0	\$0	\$111,948	0	Salary Base Adjustment
\$366	\$0	\$0	\$0	\$0	\$366	0	UPS Fees
\$1,823,917	\$0	(\$102,415)	\$0	\$0	\$1,721,502	(1)	Total

662 - Louisiana Educational TV Authority

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$211,990	\$0	\$211,990	0	Increases Statutory Dedications out of the Imagination Library of Louisiana Fund to support the Dolly Parton's Imagination Library.
\$300,000	\$0	\$0	\$0	\$0	\$300,000	0	Provides funding for operation expenses for WLAE, a PBS television station independent of LETA.
\$300,000	\$0	\$0	\$0	\$0	\$300,000	0	Provides funding for operation expenses for WYES, a PBS television station independent of LETA.
\$600,000	\$0	\$0	\$211,990	\$0	\$811,990	0	Total

STATE OF LOUISIANA

Adjustments Report - Program

Enacted

6622 - Broadcasting

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$8,783,955	\$315,917	\$2,344,201	\$1,476,448	\$0	\$12,920,521	64	Existing Operating Budget as of 12/01/2025
\$1,823,917	\$0	(\$102,415)	\$0	\$0	\$1,721,502	(1)	Statewide Adjustments
\$600,000	\$0	\$0	\$211,990	\$0	\$811,990	0	Other Adjustments
\$11,207,872	\$315,917	\$2,241,786	\$1,688,438	\$0	\$15,454,013	63	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,630,098	\$0	\$0	\$0	\$0	\$3,630,098	0	Acquisitions & Major Repairs
(\$136,215)	\$0	\$0	\$0	\$0	(\$136,215)	0	Attrition Adjustment
\$0	\$0	(\$36)	\$0	\$0	(\$36)	0	Civil Service Fees
\$28,078	\$0	\$0	\$0	\$0	\$28,078	0	Group Insurance Rate Adjustment for Active Employees
\$22,500	\$0	\$0	\$0	\$0	\$22,500	0	Group Insurance Rate Adjustment for Retirees
\$138,785	\$0	\$0	\$0	\$0	\$138,785	0	Market Rate Classified
(\$1,873,818)	\$0	\$0	\$0	\$0	(\$1,873,818)	0	Non-recurring Carryforwards
(\$970)	\$0	\$0	\$0	\$0	(\$970)	0	Office of State Procurement
\$8,633	\$0	\$0	\$0	\$0	\$8,633	0	Office of Technology Services (OTS)
(\$100,280)	\$0	\$0	\$0	\$0	(\$100,280)	(1)	Personnel Reductions
(\$70,112)	\$0	\$0	\$0	\$0	(\$70,112)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
\$14,999	\$0	\$0	\$0	\$0	\$14,999	0	Related Benefits Base Adjustment
(\$64,535)	\$0	\$0	\$0	\$0	(\$64,535)	0	Retirement Rate Adjustment
\$114,440	\$0	(\$102,379)	\$0	\$0	\$12,061	0	Risk Management
\$111,948	\$0	\$0	\$0	\$0	\$111,948	0	Salary Base Adjustment
\$366	\$0	\$0	\$0	\$0	\$366	0	UPS Fees
\$1,823,917	\$0	(\$102,415)	\$0	\$0	\$1,721,502	(1)	Total

6622 - Broadcasting

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$211,990	\$0	\$211,990	0	Increases Statutory Dedications out of the Imagination Library of Louisiana Fund to support the Dolly Parton's Imagination Library.
\$300,000	\$0	\$0	\$0	\$0	\$300,000	0	Provides funding for operation expenses for WLAE, a PBS television station independent of LETA.
\$300,000	\$0	\$0	\$0	\$0	\$300,000	0	Provides funding for operation expenses for WYES, a PBS television station independent of LETA.
\$600,000	\$0	\$0	\$211,990	\$0	\$811,990	0	Total

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$4,296,947	\$4,516,667	\$4,516,667	\$4,735,129	\$4,576,799	\$60,132
Other Compensation	\$8,888	\$8,888	\$8,888	\$8,888	\$8,888	\$0
Related Benefits	\$2,398,326	\$2,525,172	\$2,525,172	\$2,558,485	\$2,410,208	(\$114,964)
TOTAL PERSONAL SERVICES	\$6,704,161	\$7,050,727	\$7,050,727	\$7,302,502	\$6,995,895	(\$54,832)
Travel	\$797	\$1,207	\$1,207	\$1,241	\$1,207	\$0
Operating Services	\$2,022,163	\$1,958,202	\$1,958,202	\$2,011,857	\$1,958,202	\$0
Supplies	\$60,178	\$65,517	\$65,517	\$67,312	\$65,517	\$0
TOTAL OPERATING EXPENSES	\$2,083,138	\$2,024,926	\$2,024,926	\$2,080,410	\$2,024,926	\$0
PROFESSIONAL SERVICES	\$34,655	\$43,375	\$43,375	\$44,563	\$43,375	\$0
Other Charges	\$1,758,800	\$1,518,151	\$1,893,151	\$830,141	\$2,330,141	\$436,990
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$364,686	\$409,524	\$409,524	\$429,578	\$429,578	\$20,054
TOTAL OTHER CHARGES	\$2,123,486	\$1,927,675	\$2,302,675	\$1,259,719	\$2,759,719	\$457,044
Acquisitions	\$1,344,547	\$0	\$1,498,818	\$4,431,098	\$3,206,458	\$1,707,640
Major Repairs	\$781,403	\$0	\$0	\$575,000	\$423,640	\$423,640
TOTAL ACQ. & MAJOR REPAIRS	\$2,125,950	\$0	\$1,498,818	\$5,006,098	\$3,630,098	\$2,131,280
TOTAL EXPENDITURES	\$13,071,390	\$11,046,703	\$12,920,521	\$15,693,292	\$15,454,013	\$2,533,492
Classified	58	57	57	57	56	(1)
Unclassified	7	7	7	7	7	0
AUTHORIZED T.O. POSITIONS	65	64	64	64	63	(1)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	65	64	64	64	63	(1)

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

662 - Louisiana Educational TV Authority

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$4,296,947	\$4,516,667	\$4,516,667	\$4,735,129	\$4,576,799	\$60,132
Other Compensation	\$8,888	\$8,888	\$8,888	\$8,888	\$8,888	\$0
Related Benefits	\$2,398,326	\$2,525,172	\$2,525,172	\$2,558,485	\$2,410,208	(\$114,964)
TOTAL PERSONAL SERVICES	\$6,704,161	\$7,050,727	\$7,050,727	\$7,302,502	\$6,995,895	(\$54,832)
Travel	\$797	\$1,207	\$1,207	\$1,241	\$1,207	\$0
Operating Services	\$2,022,163	\$1,958,202	\$1,958,202	\$2,011,857	\$1,958,202	\$0
Supplies	\$60,178	\$65,517	\$65,517	\$67,312	\$65,517	\$0
TOTAL OPERATING EXPENSES	\$2,083,138	\$2,024,926	\$2,024,926	\$2,080,410	\$2,024,926	\$0
PROFESSIONAL SERVICES	\$34,655	\$43,375	\$43,375	\$44,563	\$43,375	\$0
Other Charges	\$1,758,800	\$1,518,151	\$1,893,151	\$830,141	\$2,330,141	\$436,990
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$364,686	\$409,524	\$409,524	\$429,578	\$429,578	\$20,054
TOTAL OTHER CHARGES	\$2,123,486	\$1,927,675	\$2,302,675	\$1,259,719	\$2,759,719	\$457,044
Acquisitions	\$1,344,547	\$0	\$1,498,818	\$4,431,098	\$3,206,458	\$1,707,640
Major Repairs	\$781,403	\$0	\$0	\$575,000	\$423,640	\$423,640
TOTAL ACQ. & MAJOR REPAIRS	\$2,125,950	\$0	\$1,498,818	\$5,006,098	\$3,630,098	\$2,131,280
TOTAL EXPENDITURES	\$13,071,390	\$11,046,703	\$12,920,521	\$15,693,292	\$15,454,013	\$2,533,492
Classified	58	57	57	57	56	(1)
Unclassified	7	7	7	7	7	0
AUTHORIZED T.O. POSITIONS	65	64	64	64	63	(1)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	65	64	64	64	63	(1)

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6622 - Broadcasting

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$4,296,947	\$4,516,667	\$4,516,667	\$4,735,129	\$4,576,799	\$60,132
Other Compensation	\$8,888	\$8,888	\$8,888	\$8,888	\$8,888	\$0
Related Benefits	\$2,398,326	\$2,525,172	\$2,525,172	\$2,558,485	\$2,410,208	(\$114,964)
TOTAL PERSONAL SERVICES	\$6,704,161	\$7,050,727	\$7,050,727	\$7,302,502	\$6,995,895	(\$54,832)
Travel	\$797	\$1,207	\$1,207	\$1,241	\$1,207	\$0
Operating Services	\$2,022,163	\$1,958,202	\$1,958,202	\$2,011,857	\$1,958,202	\$0
Supplies	\$60,178	\$65,517	\$65,517	\$67,312	\$65,517	\$0
TOTAL OPERATING EXPENSES	\$2,083,138	\$2,024,926	\$2,024,926	\$2,080,410	\$2,024,926	\$0
PROFESSIONAL SERVICES	\$34,655	\$43,375	\$43,375	\$44,563	\$43,375	\$0
Other Charges	\$1,758,800	\$1,518,151	\$1,893,151	\$830,141	\$2,330,141	\$436,990
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$364,686	\$409,524	\$409,524	\$429,578	\$429,578	\$20,054
TOTAL OTHER CHARGES	\$2,123,486	\$1,927,675	\$2,302,675	\$1,259,719	\$2,759,719	\$457,044
Acquisitions	\$1,344,547	\$0	\$1,498,818	\$4,431,098	\$3,206,458	\$1,707,640
Major Repairs	\$781,403	\$0	\$0	\$575,000	\$423,640	\$423,640
TOTAL ACQ. & MAJOR REPAIRS	\$2,125,950	\$0	\$1,498,818	\$5,006,098	\$3,630,098	\$2,131,280
TOTAL EXPENDITURES	\$13,071,390	\$11,046,703	\$12,920,521	\$15,693,292	\$15,454,013	\$2,533,492
Classified	58	57	57	57	56	(1)
Unclassified	7	7	7	7	7	0
AUTHORIZED T.O. POSITIONS	65	64	64	64	63	(1)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	65	64	64	64	63	(1)

Fees and Self Generated	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$2,072,487	\$2,344,201	\$2,344,201	\$2,255,946	\$2,241,786	(\$102,415)
Total:	\$2,072,487	\$2,344,201	\$2,344,201	\$2,255,946	\$2,241,786	(\$102,415)

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Imagination Library of Louisiana Fund	\$373,693	\$1,401,448	\$1,401,448	\$713,438	\$1,613,438	\$211,990
Education Excellence Fund	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0
Total:	\$448,693	\$1,476,448	\$1,476,448	\$788,438	\$1,688,438	\$211,990

662 - Louisiana Educational TV Authority

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$2,072,487	\$2,344,201	\$2,344,201	\$2,255,946	\$2,241,786	(\$102,415)
Total:	\$2,072,487	\$2,344,201	\$2,344,201	\$2,255,946	\$2,241,786	(\$102,415)
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Imagination Library of Louisiana Fund	\$373,693	\$1,401,448	\$1,401,448	\$713,438	\$1,613,438	\$211,990
Education Excellence Fund	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0
Total:	\$448,693	\$1,476,448	\$1,476,448	\$788,438	\$1,688,438	\$211,990

6622 - Broadcasting

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$2,072,487	\$2,344,201	\$2,344,201	\$2,255,946	\$2,241,786	(\$102,415)
Total:	\$2,072,487	\$2,344,201	\$2,344,201	\$2,255,946	\$2,241,786	(\$102,415)

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Imagination Library of Louisiana Fund	\$373,693	\$1,401,448	\$1,401,448	\$713,438	\$1,613,438	\$211,990
Education Excellence Fund	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0
Total:	\$448,693	\$1,476,448	\$1,476,448	\$788,438	\$1,688,438	\$211,990