

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$750,000	\$0	\$1,000,000	\$0	\$0	(\$1,000,000)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$618,519	\$1,574,999	\$1,574,999	\$1,574,999	\$1,574,999	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$46,699,028	\$51,319,773	\$51,331,325	\$47,234,433	\$49,703,132	(\$1,628,193)	(3.17%)
FEDERAL FUNDS	\$22,260	\$75,823	\$129,385	\$168,575	\$168,575	\$39,190	30.29%
TOTAL MEANS OF FINANCING	\$48,089,807	\$52,970,595	\$54,035,709	\$48,978,007	\$51,446,706	(\$2,589,003)	(4.79%)
Classified	9	13	13	13	13	0	0%
Unclassified	8	4	4	4	4	0	0%
AUTHORIZED T.O. POSITIONS	17	17	17	17	17	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	4	4	4	4	4	0	0%
POSITIONS	21	21	21	21	21	0	0%

116 - Office of the State Public Defender

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$750,000	\$0	\$1,000,000	\$0	\$0	(\$1,000,000)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$618,519	\$1,574,999	\$1,574,999	\$1,574,999	\$1,574,999	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$46,699,028	\$51,319,773	\$51,331,325	\$47,234,433	\$49,703,132	(\$1,628,193)	(3.17%)
FEDERAL FUNDS	\$22,260	\$75,823	\$129,385	\$168,575	\$168,575	\$39,190	30.29%
TOTAL MEANS OF FINANCING	\$48,089,807	\$52,970,595	\$54,035,709	\$48,978,007	\$51,446,706	(\$2,589,003)	(4.79%)
Classified	9	13	13	13	13	0	0%
Unclassified	8	4	4	4	4	0	0%
AUTHORIZED T.O. POSITIONS	17	17	17	17	17	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	4	4	4	4	4	0	0%
POSITIONS	21	21	21	21	21	0	0%

1161 - Office of the State Public Defender

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$750,000	\$0	\$1,000,000	\$0	\$0	(\$1,000,000)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$618,519	\$1,574,999	\$1,574,999	\$1,574,999	\$1,574,999	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$46,699,028	\$51,319,773	\$51,331,325	\$47,234,433	\$49,703,132	(\$1,628,193)	(3.17%)
FEDERAL FUNDS	\$22,260	\$75,823	\$129,385	\$168,575	\$168,575	\$39,190	30.29%
TOTAL MEANS OF FINANCING	\$48,089,807	\$52,970,595	\$54,035,709	\$48,978,007	\$51,446,706	(\$2,589,003)	(4.79%)
Classified	9	13	13	13	13	0	0%
Unclassified	8	4	4	4	4	0	0%
AUTHORIZED T.O. POSITIONS	17	17	17	17	17	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	4	4	4	4	4	0	0%
POSITIONS	21	21	21	21	21	0	0%

STATE OF LOUISIANA

Adjustments Report

Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,000,000	\$1,574,999	\$0	\$51,331,325	\$129,385	\$54,035,709	17	Existing Operating Budget
(\$1,000,000)	\$0	\$0	\$23,638	(\$53,562)	(\$1,029,924)	0	Statewide Adjustments
\$0	\$0	\$0	(\$4,160,105)	\$0	(\$4,160,105)	0	Non-Recurring Other
\$0	\$0	\$0	\$2,508,274	\$92,752	\$2,601,026	0	Other Adjustments
\$0	\$1,574,999	\$0	\$49,703,132	\$168,575	\$51,446,706	17	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$6,600	\$0	\$6,600	0	Acquisitions & Major Repairs
\$0	\$0	\$0	\$2,120	\$0	\$2,120	0	Civil Service Fees
\$0	\$0	\$0	\$6,447	\$0	\$6,447	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$1,621	\$0	\$1,621	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$33,299	\$0	\$33,299	0	Market Rate Classified
\$0	\$0	\$0	(\$6,600)	\$0	(\$6,600)	0	Non-Recurring Acquisitions & Major Repairs
(\$1,000,000)	\$0	\$0	(\$11,552)	(\$53,562)	(\$1,065,114)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$479)	\$0	(\$479)	0	Office of State Procurement
\$0	\$0	\$0	\$5,005	\$0	\$5,005	0	Office of Technology Services (OTS)
\$0	\$0	\$0	(\$19,014)	\$0	(\$19,014)	0	Related Benefits Base Adjustment
\$0	\$0	\$0	(\$181)	\$0	(\$181)	0	Rent in State-Owned Buildings
\$0	\$0	\$0	(\$22,403)	\$0	(\$22,403)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$2,198	\$0	\$2,198	0	Risk Management
\$0	\$0	\$0	\$26,465	\$0	\$26,465	0	Salary Base Adjustment
\$0	\$0	\$0	\$112	\$0	\$112	0	UPS Fees
(\$1,000,000)	\$0	\$0	\$23,638	(\$53,562)	(\$1,029,924)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$4,160,105)	\$0	(\$4,160,105)	0	Non-recurs Statutory Dedications out of the Overcollections Fund for contract cost associated with post-conviction relief, in accordance with Act 393 of the 2025 Regular Legislative Session.
\$0	\$0	\$0	(\$4,160,105)	\$0	(\$4,160,105)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$92,752	\$92,752	0	Increases funding from the U.S. Department of Justice, Office of Juvenile Justice Delinquency Prevention for the Enhancing Youth Defense Grant to aid in the quality and availability of youth defense services.
\$0	\$0	\$0	\$17,169	\$0	\$17,169	0	Increases Statutory Dedications out of the Louisiana Public Defender Fund to adjust funding for services provided by Division of Administration.
\$0	\$0	\$0	\$2,491,105	\$0	\$2,491,105	0	Increases Statutory Dedications out of the Overcollections Fund for contract cost associated with post-conviction relief.
\$0	\$0	\$0	\$2,508,274	\$92,752	\$2,601,026	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

116 - Office of the State Public Defender

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,000,000	\$1,574,999	\$0	\$51,331,325	\$129,385	\$54,035,709	17	Existing Operating Budget as of 12/01/2025
(\$1,000,000)	\$0	\$0	\$23,638	(\$53,562)	(\$1,029,924)	0	Statewide Adjustments
\$0	\$0	\$0	(\$4,160,105)	\$0	(\$4,160,105)	0	Non-Recurring Other
\$0	\$0	\$0	\$2,508,274	\$92,752	\$2,601,026	0	Other Adjustments
\$0	\$1,574,999	\$0	\$49,703,132	\$168,575	\$51,446,706	17	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$6,600	\$0	\$6,600	0	Acquisitions & Major Repairs
\$0	\$0	\$0	\$2,120	\$0	\$2,120	0	Civil Service Fees
\$0	\$0	\$0	\$6,447	\$0	\$6,447	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$1,621	\$0	\$1,621	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$33,299	\$0	\$33,299	0	Market Rate Classified
\$0	\$0	\$0	(\$6,600)	\$0	(\$6,600)	0	Non-Recurring Acquisitions & Major Repairs
(\$1,000,000)	\$0	\$0	(\$11,552)	(\$53,562)	(\$1,065,114)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$479)	\$0	(\$479)	0	Office of State Procurement
\$0	\$0	\$0	\$5,005	\$0	\$5,005	0	Office of Technology Services (OTS)
\$0	\$0	\$0	(\$19,014)	\$0	(\$19,014)	0	Related Benefits Base Adjustment
\$0	\$0	\$0	(\$181)	\$0	(\$181)	0	Rent in State-Owned Buildings
\$0	\$0	\$0	(\$22,403)	\$0	(\$22,403)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$2,198	\$0	\$2,198	0	Risk Management
\$0	\$0	\$0	\$26,465	\$0	\$26,465	0	Salary Base Adjustment
\$0	\$0	\$0	\$112	\$0	\$112	0	UPS Fees
(\$1,000,000)	\$0	\$0	\$23,638	(\$53,562)	(\$1,029,924)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$4,160,105)	\$0	(\$4,160,105)	0	Non-recurs Statutory Dedications out of the Overcollections Fund for contract cost associated with post-conviction relief, in accordance with Act 393 of the 2025 Regular Legislative Session.
\$0	\$0	\$0	(\$4,160,105)	\$0	(\$4,160,105)	0	Total

116 - Office of the State Public Defender

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$92,752	\$92,752	0	Increases funding from the U.S. Department of Justice, Office of Juvenile Justice Delinquency Prevention for the Enhancing Youth Defense Grant to aid in the quality and availability of youth defense services.
\$0	\$0	\$0	\$17,169	\$0	\$17,169	0	Increases Statutory Dedications out of the Louisiana Public Defender Fund to adjust funding for services provided by Division of Administration.
\$0	\$0	\$0	\$2,491,105	\$0	\$2,491,105	0	Increases Statutory Dedications out of the Overcollections Fund for contract cost associated with post-conviction relief.
\$0	\$0	\$0	\$2,508,274	\$92,752	\$2,601,026	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

1161 - Office of the State Public Defender

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,000,000	\$1,574,999	\$0	\$51,331,325	\$129,385	\$54,035,709	17	Existing Operating Budget as of 12/01/2025
(\$1,000,000)	\$0	\$0	\$23,638	(\$53,562)	(\$1,029,924)	0	Statewide Adjustments
\$0	\$0	\$0	(\$4,160,105)	\$0	(\$4,160,105)	0	Non-Recurring Other
\$0	\$0	\$0	\$2,508,274	\$92,752	\$2,601,026	0	Other Adjustments
\$0	\$1,574,999	\$0	\$49,703,132	\$168,575	\$51,446,706	17	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$6,600	\$0	\$6,600	0	Acquisitions & Major Repairs
\$0	\$0	\$0	\$2,120	\$0	\$2,120	0	Civil Service Fees
\$0	\$0	\$0	\$6,447	\$0	\$6,447	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$1,621	\$0	\$1,621	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$33,299	\$0	\$33,299	0	Market Rate Classified
\$0	\$0	\$0	(\$6,600)	\$0	(\$6,600)	0	Non-Recurring Acquisitions & Major Repairs
(\$1,000,000)	\$0	\$0	(\$11,552)	(\$53,562)	(\$1,065,114)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$479)	\$0	(\$479)	0	Office of State Procurement
\$0	\$0	\$0	\$5,005	\$0	\$5,005	0	Office of Technology Services (OTS)
\$0	\$0	\$0	(\$19,014)	\$0	(\$19,014)	0	Related Benefits Base Adjustment
\$0	\$0	\$0	(\$181)	\$0	(\$181)	0	Rent in State-Owned Buildings
\$0	\$0	\$0	(\$22,403)	\$0	(\$22,403)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$2,198	\$0	\$2,198	0	Risk Management
\$0	\$0	\$0	\$26,465	\$0	\$26,465	0	Salary Base Adjustment
\$0	\$0	\$0	\$112	\$0	\$112	0	UPS Fees
(\$1,000,000)	\$0	\$0	\$23,638	(\$53,562)	(\$1,029,924)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$4,160,105)	\$0	(\$4,160,105)	0	Non-recurs Statutory Dedications out of the Overcollections Fund for contract cost associated with post-conviction relief, in accordance with Act 393 of the 2025 Regular Legislative Session.
\$0	\$0	\$0	(\$4,160,105)	\$0	(\$4,160,105)	0	Total

1161 - Office of the State Public Defender

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$92,752	\$92,752	0	Increases funding from the U.S. Department of Justice, Office of Juvenile Justice Delinquency Prevention for the Enhancing Youth Defense Grant to aid in the quality and availability of youth defense services.
\$0	\$0	\$0	\$17,169	\$0	\$17,169	0	Increases Statutory Dedications out of the Louisiana Public Defender Fund to adjust funding for services provided by Division of Administration.
\$0	\$0	\$0	\$2,491,105	\$0	\$2,491,105	0	Increases Statutory Dedications out of the Overcollections Fund for contract cost associated with post-conviction relief.
\$0	\$0	\$0	\$2,508,274	\$92,752	\$2,601,026	0	Total

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$1,302,854	\$1,511,300	\$1,511,300	\$1,563,083	\$1,563,083	\$51,783
Other Compensation	\$0	\$113,549	\$113,549	\$113,549	\$113,549	\$0
Related Benefits	\$608,758	\$724,559	\$724,559	\$699,191	\$699,191	(\$25,368)
TOTAL PERSONAL SERVICES	\$1,911,611	\$2,349,408	\$2,349,408	\$2,375,823	\$2,375,823	\$26,415
Travel	\$3,265	\$43,000	\$43,000	\$44,178	\$43,000	\$0
Operating Services	\$295,195	\$319,799	\$319,799	\$328,561	\$319,799	\$0
Supplies	\$10,628	\$53,359	\$53,359	\$54,821	\$53,359	\$0
TOTAL OPERATING EXPENSES	\$309,088	\$416,158	\$416,158	\$427,560	\$416,158	\$0
PROFESSIONAL SERVICES	\$341,349	\$401,604	\$401,604	\$412,608	\$401,604	\$0
Other Charges	\$45,346,217	\$49,610,533	\$50,675,647	\$45,543,180	\$48,034,285	(\$2,641,362)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$176,764	\$186,292	\$186,292	\$212,236	\$212,236	\$25,944
TOTAL OTHER CHARGES	\$45,522,981	\$49,796,825	\$50,861,939	\$45,755,416	\$48,246,521	(\$2,615,418)
Acquisitions	\$4,779	\$6,600	\$6,600	\$6,600	\$6,600	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$4,779	\$6,600	\$6,600	\$6,600	\$6,600	\$0
TOTAL EXPENDITURES	\$48,089,807	\$52,970,595	\$54,035,709	\$48,978,007	\$51,446,706	(\$2,589,003)
Classified	9	13	13	13	13	0
Unclassified	8	4	4	4	4	0
AUTHORIZED T.O. POSITIONS	17	17	17	17	17	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	4	4	4	4	4	0
POSITIONS	21	21	21	21	21	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

116 - Office of the State Public Defender

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$1,302,854	\$1,511,300	\$1,511,300	\$1,563,083	\$1,563,083	\$51,783
Other Compensation	\$0	\$113,549	\$113,549	\$113,549	\$113,549	\$0
Related Benefits	\$608,758	\$724,559	\$724,559	\$699,191	\$699,191	(\$25,368)
TOTAL PERSONAL SERVICES	\$1,911,611	\$2,349,408	\$2,349,408	\$2,375,823	\$2,375,823	\$26,415
Travel	\$3,265	\$43,000	\$43,000	\$44,178	\$43,000	\$0
Operating Services	\$295,195	\$319,799	\$319,799	\$328,561	\$319,799	\$0
Supplies	\$10,628	\$53,359	\$53,359	\$54,821	\$53,359	\$0
TOTAL OPERATING EXPENSES	\$309,088	\$416,158	\$416,158	\$427,560	\$416,158	\$0
PROFESSIONAL SERVICES	\$341,349	\$401,604	\$401,604	\$412,608	\$401,604	\$0
Other Charges	\$45,346,217	\$49,610,533	\$50,675,647	\$45,543,180	\$48,034,285	(\$2,641,362)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$176,764	\$186,292	\$186,292	\$212,236	\$212,236	\$25,944
TOTAL OTHER CHARGES	\$45,522,981	\$49,796,825	\$50,861,939	\$45,755,416	\$48,246,521	(\$2,615,418)
Acquisitions	\$4,779	\$6,600	\$6,600	\$6,600	\$6,600	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$4,779	\$6,600	\$6,600	\$6,600	\$6,600	\$0
TOTAL EXPENDITURES	\$48,089,807	\$52,970,595	\$54,035,709	\$48,978,007	\$51,446,706	(\$2,589,003)
Classified	9	13	13	13	13	0
Unclassified	8	4	4	4	4	0
AUTHORIZED T.O. POSITIONS	17	17	17	17	17	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	4	4	4	4	4	0
POSITIONS	21	21	21	21	21	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

1161 - Office of the State Public Defender

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$1,302,854	\$1,511,300	\$1,511,300	\$1,563,083	\$1,563,083	\$51,783
Other Compensation	\$0	\$113,549	\$113,549	\$113,549	\$113,549	\$0
Related Benefits	\$608,758	\$724,559	\$724,559	\$699,191	\$699,191	(\$25,368)
TOTAL PERSONAL SERVICES	\$1,911,611	\$2,349,408	\$2,349,408	\$2,375,823	\$2,375,823	\$26,415
Travel	\$3,265	\$43,000	\$43,000	\$44,178	\$43,000	\$0
Operating Services	\$295,195	\$319,799	\$319,799	\$328,561	\$319,799	\$0
Supplies	\$10,628	\$53,359	\$53,359	\$54,821	\$53,359	\$0
TOTAL OPERATING EXPENSES	\$309,088	\$416,158	\$416,158	\$427,560	\$416,158	\$0
PROFESSIONAL SERVICES	\$341,349	\$401,604	\$401,604	\$412,608	\$401,604	\$0
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Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$176,764	\$186,292	\$186,292	\$212,236	\$212,236	\$25,944
TOTAL OTHER CHARGES	\$45,522,981	\$49,796,825	\$50,861,939	\$45,755,416	\$48,246,521	(\$2,615,418)
Acquisitions	\$4,779	\$6,600	\$6,600	\$6,600	\$6,600	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$4,779	\$6,600	\$6,600	\$6,600	\$6,600	\$0
TOTAL EXPENDITURES	\$48,089,807	\$52,970,595	\$54,035,709	\$48,978,007	\$51,446,706	(\$2,589,003)
Classified	9	13	13	13	13	0
Unclassified	8	4	4	4	4	0
AUTHORIZED T.O. POSITIONS	17	17	17	17	17	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	4	4	4	4	4	0
POSITIONS	21	21	21	21	21	0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
DNA Testing Post-Conviction Relief for Indigents	\$35,591	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Overcollections Fund	\$0	\$4,160,105	\$4,160,105	\$0	\$2,491,105	(\$1,669,000)
Louisiana Public Defender Fund	\$46,663,437	\$47,109,668	\$47,121,220	\$47,184,433	\$47,162,027	\$40,807
Total:	\$46,699,028	\$51,319,773	\$51,331,325	\$47,234,433	\$49,703,132	(\$1,628,193)

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Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
DNA Testing Post-Conviction Relief for Indigents	\$35,591	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Overcollections Fund	\$0	\$4,160,105	\$4,160,105	\$0	\$2,491,105	(\$1,669,000)
Louisiana Public Defender Fund	\$46,663,437	\$47,109,668	\$47,121,220	\$47,184,433	\$47,162,027	\$40,807
Total:	\$46,699,028	\$51,319,773	\$51,331,325	\$47,234,433	\$49,703,132	(\$1,628,193)

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Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
DNA Testing Post-Conviction Relief for Indigents	\$35,591	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Overcollections Fund	\$0	\$4,160,105	\$4,160,105	\$0	\$2,491,105	(\$1,669,000)
Louisiana Public Defender Fund	\$46,663,437	\$47,109,668	\$47,121,220	\$47,184,433	\$47,162,027	\$40,807
Total:	\$46,699,028	\$51,319,773	\$51,331,325	\$47,234,433	\$49,703,132	(\$1,628,193)