

**FY 2013-2014 Children's Budget at Appropriated**

Department	Agency Number	Agency Name	Activity	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
01A_EXEC	01_100	Executive Office	Louisiana Youth for Excellence (LYFE) Program	3	\$171,195	\$0	\$0	\$0	\$877,185	\$1,048,380
<b>01A_EXEC</b>	<b>01_100</b>		<b>Subtotal:</b>	<b>3</b>	<b>\$171,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$877,185</b>	<b>\$1,048,380</b>
01A_EXEC	01_103	Mental Health Advocacy Service	Juvenile Representation	24	\$1,513,110	\$0	\$0	\$328,573	\$0	\$1,841,683
<b>01A_EXEC</b>	<b>01_103</b>		<b>Subtotal:</b>	<b>24</b>	<b>\$1,513,110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$328,573</b>	<b>\$0</b>	<b>\$1,841,683</b>
01A_EXEC	01_109	Office of Coastal Protection & Restoration	Coastal Wetlands Presentations & Materials	0	\$0	\$0	\$0	\$15,132	\$0	\$15,132
<b>01A_EXEC</b>	<b>01_109</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,132</b>	<b>\$0</b>	<b>\$15,132</b>
01A_EXEC	01_112	Military Affairs	Job Challenge, Starbase, Youth Challenge Programs	351	\$5,552,149	\$1,497,967	\$147,591	\$0	\$18,972,982	\$26,170,689
<b>01A_EXEC</b>	<b>01_112</b>		<b>Subtotal:</b>	<b>351</b>	<b>\$5,552,149</b>	<b>\$1,497,967</b>	<b>\$147,591</b>	<b>\$0</b>	<b>\$18,972,982</b>	<b>\$26,170,689</b>
01A_EXEC	01_116	Louisiana Public Defender Board	Children In Need of Care	0	\$0	\$0	\$0	\$3,782,698	\$0	\$3,782,698
<b>01A_EXEC</b>	<b>01_116</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,782,698</b>	<b>\$0</b>	<b>\$3,782,698</b>
01A_EXEC	01_129	Louisiana Commission on Law Enforcement	Drug Abuse Resistance Education (DARE) Program	2	\$0	\$0	\$0	\$3,042,920	\$0	\$3,042,920
01A_EXEC		Louisiana Commission on Law Enforcement	Truancy Assessment and Service Centers (TASC) Program	0	\$2,218,820	\$0	\$0	\$0	\$0	\$2,218,820
<b>01A_EXEC</b>	<b>01_129</b>		<b>Subtotal:</b>	<b>2</b>	<b>\$2,218,820</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,042,920</b>	<b>\$0</b>	<b>\$5,261,740</b>
05A_ECON	05_252	Department of Economic Development - Business Development	FY14 Marketing Education Retail Alliance	0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
<b>05A_ECON</b>	<b>05_252</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
06A_CRAT	06_265	Office of Cultural Development	Council for the Development of French in Louisiana (CODOFIL)	2	\$146,852	\$0	\$5,000	\$0	\$0	\$151,852
<b>06A_CRAT</b>	<b>06_265</b>		<b>Subtotal:</b>	<b>2</b>	<b>\$146,852</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,852</b>
08C_YSER	08_403	Office of Juvenile Justice	Auxiliary Program	0	\$0	\$0	\$235,682	\$0	\$0	\$235,682
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Administration	42	\$10,098,981	\$1,837,359	\$35,886	\$0	\$84,016	\$12,056,242
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Contract Services	0	\$20,646,555	\$11,743,725	\$500,117	\$172,000	\$712,551	\$33,774,948
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Bridge City Center for Youth	170	\$9,743,140	\$1,054,090	\$58,147	\$0	\$32,927	\$10,888,304
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Field Services	325	\$22,251,611	\$0	\$0	\$0	\$0	\$22,251,611
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Jetson Center for Youth	148	\$11,117,686	\$883,701	\$31,002	\$0	\$10,900	\$12,043,289
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Swanson Center for Youth	305	\$17,526,021	\$2,414,785	\$98,694	\$0	\$51,402	\$20,090,902
<b>08C_YSER</b>	<b>08_403</b>		<b>Subtotal:</b>	<b>990</b>	<b>\$91,383,994</b>	<b>\$17,933,660</b>	<b>\$959,528</b>	<b>\$172,000</b>	<b>\$891,796</b>	<b>\$111,340,978</b>
09A_DHH	09_300	Jefferson Parish Human Services Authority	Children & Family Services	0	\$3,315,280	\$416,902	\$2,739,332	\$0	\$0	\$6,471,514
09A_DHH		Jefferson Parish Human Services Authority	Developmental Disabilities	0	\$1,053,163	\$0	\$0	\$0	\$0	\$1,053,163
<b>09A_DHH</b>	<b>09_300</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$4,368,443</b>	<b>\$416,902</b>	<b>\$2,739,332</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,524,677</b>
09A_DHH	09_301	Florida Parishes Human Services Authority	Children & Adolescent Services	0	\$1,766,588	\$1,334,865	\$381,240	\$0	\$0	\$3,482,693
<b>09A_DHH</b>	<b>09_301</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$1,766,588</b>	<b>\$1,334,865</b>	<b>\$381,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,482,693</b>
09A_DHH	09_302	Capital Area Human Services District	Children's Behavioral Health Services	0	\$4,823,040	\$2,017,521	\$1,300,000	\$0	\$0	\$8,140,561
<b>09A_DHH</b>	<b>09_302</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$4,823,040</b>	<b>\$2,017,521</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,140,561</b>
09A_DHH	09_303	Developmental Disabilities Council	Early Intervention Transdisciplinary Training	0	\$0	\$0	\$0	\$0	\$35,000	\$35,000
09A_DHH		Developmental Disabilities Council	Families Helping Families	0	\$328,961	\$0	\$0	\$0	\$0	\$328,961
09A_DHH		Developmental Disabilities Council	Inclusive Child Care Centers	0	\$0	\$0	\$0	\$0	\$8,125	\$8,125
09A_DHH		Developmental Disabilities Council	LaTEACH Special Education Advocacy Initiative	0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
<b>09A_DHH</b>	<b>09_303</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$328,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,125</b>	<b>\$482,086</b>
09A_DHH	09_304	Metropolitan Human Services District	Children & Adolescent Services	0	\$1,938,994	\$1,210,978	\$200,000	\$0	\$0	\$3,349,972
<b>09A_DHH</b>	<b>09_304</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$1,938,994</b>	<b>\$1,210,978</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,349,972</b>
09A_DHH	09_305	Medical Vendor Administration	Medical Services for Medicaid Eligible Children	877	\$30,204,643	\$3,678,997	\$0	\$0	\$87,191,390	\$121,075,030
<b>09A_DHH</b>	<b>09_305</b>		<b>Subtotal:</b>	<b>877</b>	<b>\$30,204,643</b>	<b>\$3,678,997</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,191,390</b>	<b>\$121,075,030</b>
09A_DHH	09_306	Medical Vendor Payments	Medical Services for Medicaid Eligible Children	0	\$607,173,787	\$5,453,588	\$4,834,518	\$56,644,380	\$882,520,572	\$1,556,626,845
<b>09A_DHH</b>	<b>09_306</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$607,173,787</b>	<b>\$5,453,588</b>	<b>\$4,834,518</b>	<b>\$56,644,380</b>	<b>\$882,520,572</b>	<b>\$1,556,626,845</b>
09A_DHH	09_309	South Central Louisiana Human Services Authority	Children's Services	0	\$2,020,885	\$1,188,709	\$0	\$0	\$0	\$3,209,594
<b>09A_DHH</b>	<b>09_309</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$2,020,885</b>	<b>\$1,188,709</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,209,594</b>
09A_DHH	09_325	Acadiana Area Human Services District	Children's Services	0	\$1,523,525	\$184,454	\$1,243,241	\$0	\$0	\$2,951,220

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<b>09A_DHH</b>	<b>09_325</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$1,523,525</b>	<b>\$184,454</b>	<b>\$1,243,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,951,220</b>
09A_DHH	09_326	Office of Public Health	Birth Defect Monitoring Network	0	\$0	\$0	\$0	\$0	\$307,098	\$307,098
09A_DHH		Office of Public Health	Child Death Review	0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
09A_DHH		Office of Public Health	Children's Special Health Services	32	\$590,581	\$7,840	\$248,920	\$0	\$3,626,000	\$4,473,341
09A_DHH		Office of Public Health	Emergency Medical Services	1	\$0	\$0	\$0	\$0	\$110,000	\$110,000
09A_DHH		Office of Public Health	Genetics and Hemophilia	33	\$3,036,023	\$1,215,000	\$1,885,000	\$0	\$780,000	\$6,916,023
09A_DHH		Office of Public Health	HIV/Perinatal & AIDS Drug Assistance	1	\$0	\$450	\$0	\$0	\$1,295,277	\$1,295,727
09A_DHH		Office of Public Health	Immunization	59	\$3,532,085	\$287,100	\$475,851	\$0	\$3,376,486	\$7,671,522
09A_DHH		Office of Public Health	Lead Poisoning Prevention	0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
09A_DHH		Office of Public Health	Maternal and Child Health	16	\$0	\$394,000	\$229,000	\$0	\$3,935,090	\$4,558,090
09A_DHH		Office of Public Health	Nurse Family Partnership	55	\$2,600,000	\$3,196,750	\$0	\$0	\$13,640,410	\$19,437,160
09A_DHH		Office of Public Health	Nutrition Services	162	\$21,280	\$7,600	\$664,815	\$0	\$95,094,283	\$95,787,978
09A_DHH		Office of Public Health	School Based Health Services	3	\$400,527	\$0	\$0	\$6,321,260	\$0	\$6,721,787
09A_DHH		Office of Public Health	Smoking Cessation	2	\$0	\$48,750	\$0	\$325,000	\$715,755	\$1,089,505
09A_DHH		Office of Public Health	Teen Pregnancy Prevention	3	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
<b>09A_DHH</b>	<b>09_326</b>		<b>Subtotal:</b>	<b>367</b>	<b>\$10,250,496</b>	<b>\$5,157,490</b>	<b>\$3,503,586</b>	<b>\$6,646,260</b>	<b>\$125,080,399</b>	<b>\$150,638,231</b>
09A_DHH	09_330	Office of Behavioral Health	Administration of Children's Services	7	\$1,135,868	\$0	\$0	\$0	\$0	\$1,135,868
09A_DHH		Office of Behavioral Health	Adolescent Inpatient	0	\$6,007,937	\$0	\$0	\$0	\$0	\$6,007,937
09A_DHH		Office of Behavioral Health	Adolescent Intensive Outpatient	6	\$1,054,000	\$0	\$0	\$0	\$0	\$1,054,000
09A_DHH		Office of Behavioral Health	Developmental Neuropsychiatric Program (DNP) - Outpatient Services	6	\$746,193	\$0	\$0	\$0	\$0	\$746,193
09A_DHH		Office of Behavioral Health	Mental Health Community	4	\$2,869,525	\$710,039	\$0	\$0	\$3,174,467	\$6,754,031
09A_DHH		Office of Behavioral Health	Prevention Education	0	\$0	\$0	\$0	\$0	\$5,279,792	\$5,279,792
<b>09A_DHH</b>	<b>09_330</b>		<b>Subtotal:</b>	<b>23</b>	<b>\$11,813,523</b>	<b>\$710,039</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,454,259</b>	<b>\$20,977,821</b>
09A_DHH	09_340	Office for Citizens with Developmental Disabilities	Early Steps	13	\$8,744,772	\$0	\$3,515,626	\$0	\$6,376,792	\$18,637,190
09A_DHH		Office for Citizens with Developmental Disabilities	Flexible Family Funds	0	\$1,433,913	\$0	\$0	\$0	\$0	\$1,433,913
09A_DHH		Office for Citizens with Developmental Disabilities	Individual & Family Support	0	\$788,468	\$0	\$262,823	\$0	\$0	\$1,051,291
09A_DHH		Office for Citizens with Developmental Disabilities	Pincrest SSC - Residential & Community-Based Services	76	\$0	\$4,984,252	\$0	\$0	\$0	\$4,984,252
09A_DHH		Office for Citizens with Developmental Disabilities	Specialized Services	0	\$0	\$46,168	\$0	\$0	\$0	\$46,168
<b>09A_DHH</b>	<b>09_340</b>		<b>Subtotal:</b>	<b>89</b>	<b>\$10,967,153</b>	<b>\$5,030,420</b>	<b>\$3,778,449</b>	<b>\$0</b>	<b>\$6,376,792</b>	<b>\$26,152,814</b>
10A_DCFS	10_360	Office of Children & Family Services	Child Care Assistance	17	\$0	\$0	\$0	\$0	\$77,938,790	\$77,938,790
10A_DCFS		Office of Children & Family Services	Child Care Assistance Payments	60	\$0	\$0	\$0	\$0	\$4,544,341	\$4,544,341
10A_DCFS		Office of Children & Family Services	Child Welfare Services	836	\$49,559,663	\$0	\$0	\$0	\$169,769,972	\$219,329,635
10A_DCFS		Office of Children & Family Services	Disability Determinations	44	\$0	\$0	\$0	\$0	\$8,100,446	\$8,100,446
10A_DCFS		Office of Children & Family Services	Payments to TANF recipients	308	\$0	\$0	\$0	\$0	\$23,198,282	\$23,198,282
10A_DCFS		Office of Children & Family Services	Supplemental Nutritional Assistance Program (SNAP)	651	\$22,192,635	\$0	\$0	\$0	\$23,018,509	\$45,211,144
10A_DCFS		Office of Children & Family Services	Support Enforcement	628	\$13,008,448	\$0	\$15,731,257	\$0	\$55,787,466	\$84,527,171
10A_DCFS		Office of Children & Family Services	Temporary Aid to Needy Families (TANF) Initiatives	27	\$0	\$0	\$0	\$0	\$63,738,258	\$63,738,258
<b>10A_DCFS</b>	<b>10_360</b>		<b>Subtotal:</b>	<b>2,571</b>	<b>\$84,760,746</b>	<b>\$0</b>	<b>\$15,731,257</b>	<b>\$0</b>	<b>\$426,096,064</b>	<b>\$526,588,067</b>
11A_NATR	11_435	Office of Coastal Management	Outreach & Public Information for Children	0	\$0	\$0	\$0	\$0	\$30,240	\$30,240
<b>11A_NATR</b>	<b>11_435</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,240</b>	<b>\$30,240</b>
14A_LWC	14_474	Workforce Support & Training	Services to Youth	0	\$0	\$0	\$0	\$0	\$17,465,074	\$17,465,074
<b>14A_LWC</b>	<b>14_474</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,465,074</b>	<b>\$17,465,074</b>
19A_HIED	19A_600	LSU System	4-H Youth Development	130	\$6,350,763	\$0	\$520,680	\$0	\$1,494,730	\$8,366,173
19A_HIED		LSU System	Healthcare, Education, Training, & Patient Services	30	\$8,871,952	\$7,210,832	\$586,471	\$0	\$0	\$16,669,255
<b>19A_HIED</b>	<b>19A_600</b>		<b>Subtotal:</b>	<b>160</b>	<b>\$15,222,715</b>	<b>\$7,210,832</b>	<b>\$1,107,151</b>	<b>\$0</b>	<b>\$1,494,730</b>	<b>\$25,035,428</b>
19A_HIED	19A_661	Office of Student Financial Assistance	START College Saving Plan	6	\$2,336,978	\$0	\$0	\$0	\$77,892	\$2,414,870
<b>19A_HIED</b>	<b>19A_661</b>		<b>Subtotal:</b>	<b>6</b>	<b>\$2,336,978</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,892</b>	<b>\$2,414,870</b>
19B_OTED	19B_653	Louisiana Schools for the Deaf and Visually Impaired	Children's Services	99	\$10,662,311	\$398,537	\$104,245	\$0	\$0	\$11,165,093
19B_OTED		Louisiana Schools for the Deaf and Visually Impaired	Instruction	118	\$7,475,345	\$949,523	\$3,000	\$77,632	\$0	\$8,505,500
19B_OTED		Louisiana Schools for the Deaf and Visually Impaired	Residential	69	\$4,096,691	\$1,000,398	\$0	\$76,101	\$0	\$5,173,190
19B_OTED		Louisiana Schools for the Deaf and Visually Impaired	Student Center	0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
<b>19B_OTED</b>	<b>19B_653</b>		<b>Subtotal:</b>	<b>286</b>	<b>\$22,234,347</b>	<b>\$2,348,458</b>	<b>\$122,245</b>	<b>\$153,733</b>	<b>\$0</b>	<b>\$24,858,783</b>
19B_OTED	19B_655	Louisiana Special Education Center	LSEC Education	198	\$0	\$15,228,348	\$15,000	\$76,170	\$20,000	\$15,339,518
<b>19B_OTED</b>	<b>19B_655</b>		<b>Subtotal:</b>	<b>198</b>	<b>\$0</b>	<b>\$15,228,348</b>	<b>\$15,000</b>	<b>\$76,170</b>	<b>\$20,000</b>	<b>\$15,339,518</b>

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19B_OTED	19B_657	Louisiana School for Math, Science, & the Arts	Instruction	88	\$6,055,089	\$1,626,293	\$375,459	\$80,178	\$85,086	\$8,222,105
19B_OTED		Louisiana School for Math, Science, & the Arts	Louisiana Virtual School	0	\$32,000	\$2,967,347	\$0	\$0	\$0	\$2,999,347
<b>19B_OTED</b>	<b>19B_657</b>		<b>Subtotal:</b>	<b>88</b>	<b>\$6,087,089</b>	<b>\$4,593,640</b>	<b>\$375,459</b>	<b>\$80,178</b>	<b>\$85,086</b>	<b>\$11,221,452</b>
19B_OTED	19B_662	Louisiana Educational Television Authority	Educational Services	78	\$5,774,223	\$815,917	\$2,066,375	\$0	\$0	\$8,656,515
<b>19B_OTED</b>	<b>19B_662</b>		<b>Subtotal:</b>	<b>78</b>	<b>\$5,774,223</b>	<b>\$815,917</b>	<b>\$2,066,375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,656,515</b>
19B_OTED	19B_666	Board of Elementary & Secondary Education	Grants to Elementary & Secondary School Systems	6	\$0	\$0	\$0	\$23,343,000	\$0	\$23,343,000
19B_OTED		Board of Elementary & Secondary Education	Policymaking	6	\$1,059,174	\$0	\$21,556	\$288,185	\$0	\$1,368,915
<b>19B_OTED</b>	<b>19B_666</b>		<b>Subtotal:</b>	<b>12</b>	<b>\$1,059,174</b>	<b>\$0</b>	<b>\$21,556</b>	<b>\$23,631,185</b>	<b>\$0</b>	<b>\$24,711,915</b>
19B_OTED	19B_673	New Orleans Center for the Creative Arts	Instruction & Support Services	68	\$5,339,716	\$953,255	\$0	\$85,542	\$0	\$6,378,513
<b>19B_OTED</b>	<b>19B_673</b>		<b>Subtotal:</b>	<b>68</b>	<b>\$5,339,716</b>	<b>\$953,255</b>	<b>\$0</b>	<b>\$85,542</b>	<b>\$0</b>	<b>\$6,378,513</b>
19D_DEDU	19D_678	Department of Education, State Activities	Administrative Support	156	\$13,013,325	\$5,184,581	\$339,434	\$0	\$6,428,421	\$24,965,761
19D_DEDU		Department of Education, State Activities	Auxiliary Program	11	\$0	\$0	\$2,204,884	\$0	\$0	\$2,204,884
19D_DEDU		Department of Education, State Activities	District Support	257	\$35,485,245	\$16,883,477	\$6,034,089	\$0	\$46,535,196	\$104,938,007
<b>19D_DEDU</b>	<b>19D_678</b>		<b>Subtotal:</b>	<b>424</b>	<b>\$48,498,570</b>	<b>\$22,068,058</b>	<b>\$8,578,407</b>	<b>\$0</b>	<b>\$52,963,617</b>	<b>\$132,108,652</b>
19D_DEDU	19D_681	Subgrantee Assistance	School & District Innovations	0	\$1,256,129	\$2,764,770	\$459,240	\$0	\$129,225,674	\$133,705,813
19D_DEDU		Subgrantee Assistance	School & District Supports	0	\$7,412,452	\$1,888,840	\$0	\$13,990,861	\$916,441,374	\$939,733,527
19D_DEDU		Subgrantee Assistance	Student-Centered Goals	0	\$91,109,034	\$47,705,150	\$9,418,903	\$0	\$17,002,236	\$165,235,323
<b>19D_DEDU</b>	<b>19D_681</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$99,777,615</b>	<b>\$52,358,760</b>	<b>\$9,878,143</b>	<b>\$13,990,861</b>	<b>\$1,062,669,284</b>	<b>\$1,238,674,663</b>
19D_DEDU	19D_682	Recovery School District	Recovery School District - Construction	0	\$0	\$181,421,057	\$2,700,000	\$0	\$0	\$184,121,057
19D_DEDU		Recovery School District	Recovery School District - Instruction	0	\$623,417	\$131,295,009	\$10,565,041	\$0	\$4,163,877	\$146,647,344
<b>19D_DEDU</b>	<b>19D_682</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$623,417</b>	<b>\$312,716,066</b>	<b>\$13,265,041</b>	<b>\$0</b>	<b>\$4,163,877</b>	<b>\$330,768,401</b>
19D_DEDU	19D_695	Minimum Foundation Program	Minimum Foundation Program	0	\$3,247,288,358	\$0	\$0	\$262,854,064	\$0	\$3,510,142,422
<b>19D_DEDU</b>	<b>19D_695</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$3,247,288,358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$262,854,064</b>	<b>\$0</b>	<b>\$3,510,142,422</b>
19D_DEDU	19D_697	Non-Public Educational Assistance	Required Services Reimbursement	0	\$14,292,704	\$0	\$0	\$0	\$0	\$14,292,704
19D_DEDU		Non-Public Educational Assistance	School Lunch Salary Supplement	0	\$7,917,607	\$0	\$0	\$0	\$0	\$7,917,607
19D_DEDU		Non-Public Educational Assistance	Textbook Administration	0	\$179,483	\$0	\$0	\$0	\$0	\$179,483
19D_DEDU		Non-Public Educational Assistance	Textbooks	0	\$3,031,805	\$0	\$0	\$0	\$0	\$3,031,805
<b>19D_DEDU</b>	<b>19D_697</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$25,421,599</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,421,599</b>
19D_DEDU	19D_699	Special School Districts	Administration	4	\$1,785,105	\$1,096	\$0	\$0	\$0	\$1,786,201
19D_DEDU		Special School Districts	Instruction	146	\$7,842,319	\$3,880,963	\$1,064,587	\$0	\$0	\$12,787,869
<b>19D_DEDU</b>	<b>19D_699</b>		<b>Subtotal:</b>	<b>150</b>	<b>\$9,627,424</b>	<b>\$3,882,059</b>	<b>\$1,064,587</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,574,070</b>
20A_OREQ	20_452	Local Housing of Juvenile Offenders	Local Housing of Juvenile Offenders	0	\$3,808,891	\$0	\$0	\$0	\$0	\$3,808,891
<b>20A_OREQ</b>	<b>20_452</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$3,808,891</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,808,891</b>
<b>State Totals:</b>				<b>6,769</b>	<b>\$4,366,027,020</b>	<b>\$467,990,983</b>	<b>\$71,317,706</b>	<b>\$372,503,696</b>	<b>\$2,695,584,364</b>	<b>\$7,973,423,769</b>