

# Grantee: Louisiana

## Grant: B-06-DG-22-0001

### July 1, 2010 thru September 30, 2010 Performance

---

<b>Grant Number:</b> B-06-DG-22-0001	<b>Obligation Date:</b> 05/16/2006	<b>Award Date:</b> 05/09/2006
<b>Grantee Name:</b> Louisiana	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$6,210,000,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Laurie Brown
<b>LOCCS Authorized Amount:</b> \$6,210,000,000.00	<b>Estimated PI/RL Funds:</b> \$2,935,859.53	
<b>Total Budget:</b> \$6,212,935,859.53		

### Disasters:

#### Declaration Number

No Disasters Found

### Narratives

#### Disaster Damage:

Hurricane's Katrina and Rita legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans. While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons al

#### Disaster Damage:

so were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

#### Recovery Needs:

The current and projected financial impact on Louisiana from Hurricanes Katrina and Rita has reached into the tens of billions of dollars, according to estimates from a number of groups, think tanks and government agencies. Given the extensiveness of the damage, there is a great deal of uncertainty regarding estimates of the impact on property, on governments and on the economy. The variation in the estimates of different organizations creates a greater challenge for the State in assessing its needs and the resources necessary to address those needs. For example, according to preliminary estimates from the Louisiana Recovery Authority (LRA), the Governor's State-wide coordinating body for all recovery efforts,



the 2005 hurricanes had an impact of \$75 - \$100 billion on property and infrastructure and \$15 - \$20 billion in temporary relief services. However, the Federal Emergency Management Agency (FEMA) projects an \$18 - \$25 billion impact on property and infrastructure. For the State's economy, the LRA states that the storms are expected to inflict from \$50 - \$70 billion in losses to Louisiana's economy (defined as nominal Gross State Product) and cause \$8 - \$10 billion in lost state and local revenue over the next five years. On the other hand, the Louisiana Legislative Fiscal Office projects a \$40 - \$60 billion impact on the economy and a \$4 - \$8 billion in lost revenues. Even before the hurricanes, the State was in a precarious situation, with many unmet needs in the areas of infrastructure, education, economic investment, health care and social services. The impact of the storms on the executive budget and on state revenues makes it even more difficult to deal with the critical needs caused by the hurricanes without substantial assistance from the federal government. According to FEMA, the total number of applicants for FEMA assistance related to hurricanes Katrina and Rita was 1.89 million as of January 10, 2006. These applicants have received individual level assistance such as clothing, food, and temporary housing as described below. Additional resources are needed for the estimated 900 families or 2,700 people that have exhausted the subsidized hotel room assistance as of February 7, 2006.

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,024,537,641.95
<b>Total Budget</b>	\$0.00	\$6,153,703,410.61
<b>Total Obligated</b>	(\$91,576,971.35)	\$5,732,181,419.66
<b>Total Funds Drawdown</b>	\$100,975,682.38	\$5,099,066,659.36
<b>Program Funds Drawdown</b>	\$100,975,682.38	\$5,098,941,443.52
<b>Program Income Drawdown</b>	\$0.00	\$125,215.84
<b>Program Income Received</b>	\$87,522.67	\$3,023,382.20
<b>Total Funds Expended</b>	\$101,785,328.74	\$5,100,023,574.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	(\$1,425,000,000.00)

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		52.62%
<b>Overall Benefit Percentage (Actual)</b>		59.09%
<b>Minimum Non-Federal Match</b>	\$0.00	(\$1,425,000,000.00)
<b>Limit on Public Services</b>	\$931,940,378.93	\$0.00
<b>Limit on Admin/Planning</b>	\$1,242,587,171.91	\$88,506,164.25
<b>Limit on Admin</b>	\$310,646,792.98	\$64,292,890.01
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00



## Overall Progress Narrative:

Update for 3rd Quarter of 2010.

### Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0003, Housing for Renters	(\$263,285.64)	\$261,300,000.00	\$232,382,750.22
0004, First Time Homebuyers	\$1,151,926.16	\$40,000,000.00	\$30,690,262.85
0005, Soft Seconds	\$0.00	\$75,000,000.00	\$0.00
0007, Restoration HomelessSupport	\$735,735.66	\$25,900,000.00	\$12,507,193.09
0009, Other Housing Activities	\$55,000.41	\$37,100,000.00	\$21,489,416.71
0010, Environmental Clearance	\$173,705.19	\$5,283,475.00	\$5,244,266.81
0021, Infrastructure - Long Term Community Recovery	\$47,066,776.28	\$988,976,667.00	\$97,594,698.34
0022, Infrastructure - Local Government	\$30,034,522.67	\$0.00	\$40,700,421.43
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$10,901,149.78	\$0.00	\$99,854,009.60
0025, Infrastructure - Fisheries Assistance	\$1,049,400.69	\$0.00	\$1,218,513.00
0030, Economic Development	\$4,813,439.02	\$330,532,465.00	\$263,620,681.69
0040, Public Services	\$663,680.82	\$46,750,000.00	\$6,456,910.98
0065, Homeowner Programs	\$0.00	\$4,020,577,179.00	\$4,019,532,779.68
0091, Planning	\$221,660.23	\$15,500,000.00	\$12,472,300.28
0092, Technical Assistance	\$26,850.00	\$1,420,000.00	\$122,346.97
0099, Administrative Costs	\$3,583,680.92	\$148,680,000.00	\$53,992,056.76
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



## Activities

**Project # /** 0003 / Housing for Renters - Single Family

**Grantee Activity Number:** HNRP - 1RTNO  
**Activity Title:** Non-Profit Rebuild - Rebuilding Together NO

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Finance Agency

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,221,213.20
<b>Total Budget</b>	\$0.00	\$3,221,213.20
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$87,758.50	\$87,758.50
<b>Program Funds Drawdown</b>	\$87,758.50	\$87,758.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$87,758.50	\$87,758.50
Louisiana Housing Finance Agency	\$87,758.50	\$87,758.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

All eight of our NRPP projects are home rehabilitations. Five of our homeowners are elderly, single head of households. Two of our homeowners are disabled, single head of households and one of them is a single parent of minor children. \$87,758.50 was expended this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	8/28

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/28
# of Singlefamily Units	0	0/28

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	1	4	7/0	1/28	8/28	100.00
# Owner Households	3	1	4	7/0	1/28	8/28	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HNRP - 2UWOGNA - L  
**Activity Title:** Non-Profit Rebuild - United Way of New Orleans - L

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0003  
**Projected Start Date:**  
 09/01/2009  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Housing for Renters - Single Family  
**Projected End Date:**  
 08/01/2012  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Louisiana Housing Finance Agency

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,058,359.70
<b>Total Budget</b>	\$0.00	\$3,058,359.70
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$80,546.94	\$82,551.87
<b>Program Funds Drawdown</b>	\$80,546.94	\$82,551.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$80,546.94	\$80,546.94
Louisiana Housing Finance Agency	\$80,546.94	\$80,546.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Properties closed this quarter.  
 \$80,546.94 was expended this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	2	2/16



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/16	
# of Singlefamily Units	0		0/16	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	1	2	1/0	1/16	2/16	100.00
# Owner Households	1	1	2	1/0	1/16	2/16	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNRP - 2UWOGNA - S</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - United Way of New Orleans - S</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

08/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$82,823.32
<b>Total Budget</b>	\$0.00	\$82,823.32
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	0/1

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
--	-------------------------------------	---



# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>HNRP - 3BROADMOOR</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Broadmoor Development Corp.</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0003

**Projected Start Date:**  
09/01/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Single Family

**Projected End Date:**  
12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Housing Finance Agency

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$896,630.41
<b>Total Budget</b>	\$0.00	\$896,630.41
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$29,087.84	\$29,087.84
<b>Program Funds Drawdown</b>	\$29,087.84	\$29,087.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,087.84	\$29,087.84
Louisiana Housing Finance Agency	\$29,087.84	\$29,087.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

\$29,087.84 was expended this quarter.

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/7	0/7	0	
# Owner Households	0	0	0	0/0	0/7	0/7	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>HNRP - 4BERNARD</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - St. Bernard Project</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0003

**Projected Start Date:**  
09/01/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Single Family

**Projected End Date:**  
12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Housing Finance Agency

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,021,137.82
<b>Total Budget</b>	\$0.00	\$3,021,137.82
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$61,712.17	\$169,806.07
<b>Program Funds Drawdown</b>	\$61,712.17	\$169,806.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61,712.17	\$169,806.07
Louisiana Housing Finance Agency	\$61,712.17	\$169,806.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

### Location Description:

### Activity Progress Narrative:

During the reporting period, RTNO closed on 4 home rehabilitation projects. Two of our homeowners are elderly, single head of households. One of our homeowners is a disabled, single head of household and one of them is a single parent of minor children. \$61,712.17 was expended this quarter.

### Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	4	4/22



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/22	
# of Singlefamily Units	0		0/22	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	1	4	3/0	1/22	4/22	100.00
# Owner Households	3	1	4	3/0	1/22	4/22	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNRP - 5EPISCOPAL</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Diocese of Episcopal Church</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$917,680.00
<b>Total Budget</b>	\$0.00	\$917,680.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$19,463.26	\$35,204.94
<b>Program Funds Drawdown</b>	\$19,463.26	\$35,204.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,463.26	\$35,204.94
Louisiana Housing Finance Agency	\$19,463.26	\$35,204.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

\$19,463.26 was expended this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/10	0/10	0	
# Owner Households	0	0	0	0/0	0/10	0/10	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>HNRP - 6CATHOLIC CHARIT</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Catholic Charities</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0003

**Projected Start Date:**  
09/01/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Single Family

**Projected End Date:**  
12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Housing Finance Agency

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,080,000.00
<b>Total Budget</b>	\$0.00	\$1,080,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$101,529.76	\$101,529.76
<b>Program Funds Drawdown</b>	\$101,529.76	\$101,529.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$101,529.76	\$101,529.76
Louisiana Housing Finance Agency	\$101,529.76	\$101,529.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

\$101,529.76 was expended this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	0/8

  

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
--	-------------------------------------	---



# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNRP - 7NENA</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Rebuilding Together NO</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,614,317.94
<b>Total Budget</b>	\$0.00	\$2,614,317.94
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	0/13

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
--	-------------------------------------	---



# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/13	0/13	0	
# Owner Households	0	0	0	0/0	0/13	0/13	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNRP - 8RAPIDES</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Rapides Station Community Min</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,884,282.00
<b>Total Budget</b>	\$0.00	\$1,884,282.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,977.77	\$5,977.77
<b>Program Funds Drawdown</b>	\$5,977.77	\$5,977.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,977.77	\$5,977.77
Louisiana Housing Finance Agency	\$5,977.77	\$5,977.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

3 Properties closed this quarter.  
\$5,977.77 was expended this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	3/26



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/26	
# of Singlefamily Units	0		0/26	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	2	3	1/0	2/26	3/26	100.00
# Owner Households	1	2	3	1/0	2/26	3/26	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNRP - Admin</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuilding - (HNRP) - Admin</b>

**Activity Category:**

Administration

**Project Number:**

0003

**Projected Start Date:**

08/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

08/11/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$2,000,000.00

**Total Budget**

\$0.00

\$2,000,000.00

**Total Obligated**

\$0.00

\$2,000,000.00

**Total Funds Drawdown**

\$316,902.69

\$484,032.11

**Program Funds Drawdown**

\$316,902.69

\$484,032.11

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$316,902.69

\$484,032.11

Louisiana Housing Finance Agency

\$316,902.69

\$484,032.11

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

\$316,902.69 was expended this quarter to administer non-profit projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>HNRP - LFRC</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuilding - (HNRP) - LA Family Recov.</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

08/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

08/11/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Finance Agency

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,223,555.61
<b>Total Budget</b>	\$0.00	\$1,223,555.61
<b>Total Obligated</b>	\$0.00	\$18,000,000.00
<b>Total Funds Drawdown</b>	\$8,002.36	\$8,002.36
<b>Program Funds Drawdown</b>	\$8,002.36	\$8,002.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,002.36	\$8,002.36
Louisiana Housing Finance Agency	\$8,002.36	\$8,002.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A large number of homeowners, whether Road Home participants or not, have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet.

The State will initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

**Location Description:**

Hurricane Katrina/Rita affected parishes.

**Activity Progress Narrative:**

Regular activity consisted of normal requisitions for payment reimbursement that was submitted during the third quarter. This particular nonprofit was set up temporarily and at this time was preparing to disband its operations at sunset. During this quarter the nonprofit reconciled the last of its payments and transferred the remaining documents of the families enrolled to another nonprofit participating in the NRPP program. OCD/DRU's contract with Louisiana Family Recovery Corp. ended Aug. 31, 2010.



\$8,002.36 was expended this quarter.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>HPSR - 1PEOPLES</b>
<b>Activity Title:</b>	<b>Plaquemines Rental Housing - Peoples Community Sta</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

08/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

08/11/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Peoples Community Station

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$23,645.02	\$23,645.02
<b>Program Funds Drawdown</b>	\$23,645.02	\$23,645.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,919.69	\$30,919.69
Peoples Community Subsidiary, Inc.	\$30,919.69	\$30,919.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

\$30,919.69 was expended this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/6	0/6	0	
# Renter Households	0	0	0	0/0	0/6	0/6	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HPSR - 2UWOGNA  
**Activity Title:** Plaquemines Rental Housing - United Way of GNO

**Activity Category:**  
Affordable Rental Housing  
**Project Number:**  
0003  
**Projected Start Date:**  
08/11/2009  
**Benefit Type:**  
Direct ( HouseHold )  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
Housing for Renters - Single Family  
**Projected End Date:**  
08/11/2012  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
United Way for the Greater New Orleans Area

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,122,000.00
<b>Total Budget</b>	\$0.00	\$1,122,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
United Way of Southeast Louisiana.	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Renter Households	0	0	0	0/0	0/8	0/8	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>HPSR - Admin</b>
<b>Activity Title:</b>	<b>Plaquemines Rental Housing (HPSR) - AD</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

Housing for Renters - Single Family

**Projected Start Date:**

08/11/2009

**Projected End Date:**

08/11/2012

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Louisiana Housing Finance Agency

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total Budget</b>	\$0.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$9,207.68	\$17,632.67
<b>Program Funds Drawdown</b>	\$9,207.68	\$17,632.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,207.68	\$17,632.67
Louisiana Housing Finance Agency	\$9,207.68	\$17,632.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The \$20 million program is administered by LHFA and is a competitively awarded grant program that provides grants to rebuilding organizations that have a proven track record in assisting homeowners to meet the gap in rebuilding their storm-or flood-damage homes. Funds will be used to purchase the materials used in rebuilding the applicant's home, pay labor costs, etc. Both Road Home and non-Road Home participants are eligible. Eligible homeowners will be limited to Louisiana residents impacted by hurricanes Katrina and Rita. Approximately 250 to 300 homeowners in seven parishes will be served under this program: Orleans, Jefferson, St. Bernard, Washington, St. Tammany, Cameron and Calcasieu.

All rehabilitation should be complete by December 31, 2010. Funds used to pay LHFA to administer program.



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>HPSR - LFRC</b>
<b>Activity Title:</b>	<b>Plaquemines Rental Housing (HPSR) - LA Family Reco</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0003

**Projected Start Date:**  
08/11/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Single Family

**Projected End Date:**  
08/11/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,478,000.00
<b>Total Budget</b>	\$0.00	\$1,478,000.00
<b>Total Obligated</b>	\$47,543.78	\$50,000.00
<b>Total Funds Drawdown</b>	\$17,606.20	\$17,606.20
<b>Program Funds Drawdown</b>	\$17,606.20	\$17,606.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,331.53	\$10,331.53
Plaquemines Parish Government	\$10,331.53	\$10,331.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Please see narrative for HNRP - LFRC. OCD/DRU's contract with Louisiana Family Recovery Corp. ended Aug. 31, 2010. \$10,331.53 was expended this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Rapid Rehousing - LMI (HRRP)</b>
<b>Activity Title:</b>	<b>Rapid Rehousing - LMI (HRRP)</b>

**Activity Category:**

Relocation payments and assistance

**Project Number:**

0003

**Projected Start Date:**

08/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

08/10/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mir, Fox, & Rodriguez

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,875,000.00
<b>Total Budget</b>	\$0.00	\$4,875,000.00
<b>Total Obligated</b>	\$0.00	\$5,000,000.00
<b>Total Funds Drawdown</b>	\$338,673.96	\$541,719.46
<b>Program Funds Drawdown</b>	\$338,673.96	\$541,719.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$338,673.96	\$565,830.96
Housing Authority of New Orleans	\$338,673.96	\$565,830.96
Mir, Fox, & Rodriguez	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

These resources are available to all Louisiana residents impacted by the hurricanes of 2005, and will be available to families earning 80% AMI and below that are treated with homelessness. Currently, there is \$9 million remaining in the Rapid Re-Housing program. These funds pay for temporary rental assistance, utility connections and other costs under the program in order to protect an individual from the threat of homelessness.

**Location Description:**

Hurricane Katrina/Rita affected parishes.

**Activity Progress Narrative:**

During this quarter, the State expended funds through the Emergency Rental Assistance program. This program provided housing stability assistance to families still displaced by hurricanes Katrina and Rita. This assistance included rental, security deposits, utility assistance. Because the program was designed as a safety net to prevent the risk of homelessness to families exiting out of other federal housing programs, activities only lasted for a total of six months, and ended during this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/0	0/0	196/0	0.51
# Renter Households	1	0	1	1/0	0/0	196/0	0.51

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Small Rental (HSRP)</b>
<b>Activity Title:</b>	<b>Small Rental (HSRP)</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0003

**Projected Start Date:**  
05/30/2006

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Single Family

**Projected End Date:**  
05/29/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
ICF International Emergency Management, LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$232,300,000.00
<b>Total Budget</b>	\$0.00	\$232,300,000.00
<b>Total Obligated</b>	\$0.00	\$232,300,000.00
<b>Total Funds Drawdown</b>	(\$601,959.60)	\$231,841,030.76
<b>Program Funds Drawdown</b>	(\$601,959.60)	\$231,841,030.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51,209.81	\$232,229,700.86
ACS State and Local Solutions	\$0.00	\$21,891,011.61
AT&T Computer Sciences Corporation	\$0.00	\$4.81
AT&T Global Network Services LLC AT&T Corp.	\$43.98	\$404.62
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$22,292.73
Atlassian Pty Ltd.	\$0.00	\$3,456.00
Atmosphere Movers Inc.	\$0.00	\$28,433.60
Bayou Title Inc.	\$0.00	\$66,779,030.32
Beau Box Property Management LLC	\$0.00	\$1,490.00
Blue Streak Technologies LLC	\$0.00	\$9,600.00
CGI Technologies and Solutions	\$0.00	\$5,006,360.44
Dell Marketing LP State & Local Governments	\$0.00	\$77,470.51
Embarcadero Technologies	\$0.00	\$2,373.48
Environ International Corp.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$867.85
FGS Building Venture LLC	\$0.00	\$209,689.54
First American Title Insurance Company of Louisiana	\$0.00	\$92,212,472.34



Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$49,229.31
Housing & Development Services, Inc.	\$0.00	\$1,177,637.58
ICF International Emergency Management, LLC	\$0.00	\$43,680,872.04
InCircuit Development Corp.	\$0.00	\$750.00
JAT Bureau of Protective Services & Management Inc.	\$1,216.81	\$9,699.33
Metastorm Inc.	\$0.00	\$17,717.70
Office Furniture World Inc.	\$0.00	\$6,770.00
Office of Community Development (OCD), Disaster	\$0.00	\$129,150.61
Office of Computing Services	\$0.00	\$2,033.76
Office Telecommunications Mgmt	\$0.00	\$14,332.39
Proofpoint Inc.	\$0.00	\$13,876.80
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$888.07
River Parish Security	\$77.00	\$77.00
Secure Data Solutions Inc.	\$0.00	\$2,781.28
Shaw Environmental, Inc.	\$0.00	\$88,102.32
SHI International Inc.	\$3,368.03	\$149,725.90
Shred It Dallas-New Orleans	\$0.00	\$2,227.66
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$1,379.70
Specialty Sales & Service Inc. DBA Absolute	\$240.00	\$833.60
Venyu Solutions Inc.	\$44,032.46	\$580,620.98
Voyager Fleet Systems Inc.	\$0.00	\$903.57
Worley Catastrophe Response	\$0.00	\$31,113.00
Xerox Corp.	\$2,231.53	\$17,576.41
Zoho Corp.	\$0.00	\$6,444.00
<b>Most Impacted and Distressed Expended</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.



Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

All loans paid on the Small Rental Program were paid out of program funding in the Second Katrina/Rita Appropriation this quarter. Please see activity narrative on that grant for details. Program Delivery charges were paid from Grant 1 this quarter.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	3566/2894
<b># of Singlefamily Units</b>	0	3566/2894

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Households</b>	0	0	0	2014/0	1062/2572	3566/2894	86.26
<b># Renter Households</b>	0	0	0	2014/0	1062/2572	3566/2894	86.26

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 0004 / First Time Homebuyer**

<b>Grantee Activity Number:</b>	<b>HFHP - FANO - Admin</b>
<b>Activity Title:</b>	<b>HFHP - FANO - Admin</b>

**Activity Category:**  
Homeownership Assistance (with waiver only)

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
First Time Homebuyer

**Projected Start Date:**  
12/01/2008

**Projected End Date:**  
12/01/2011

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

**Responsible Organization:**

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,053,688.63
<b>Total Budget</b>	\$0.00	\$2,053,688.63
<b>Total Obligated</b>	\$0.00	\$27,880,000.00
<b>Total Funds Drawdown</b>	\$64,835.87	\$1,040,372.66
<b>Program Funds Drawdown</b>	\$64,835.87	\$1,040,372.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$251,951.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for Orleans Parish. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HFHP - FANO - LMI

**Activity Title:** HFHP - FANO - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

03/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

02/28/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Finance Authority of New Orleans

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$17,217,905.57

**Total Budget**

\$0.00

\$17,217,905.57

**Total Obligated**

\$0.00

\$120,000.00

**Total Funds Drawdown**

\$478,836.64

\$15,681,260.66

**Program Funds Drawdown**

\$478,836.64

\$15,681,260.66

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$521,790.00

\$16,202,535.09

Finance Authority of New Orleans

\$521,790.00

\$16,202,535.09

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

By September 15, 2010 the Finance Authority has closed 387 loans equating to \$27,078,133.50 of CDBG funds. The Finance Authority's goal is to fill 365 loans in their 3 year contract period which started March 1, 2008.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	236/186
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	8	8	0/0	236/186	236/186	100.00
# Owner Households	0	8	8	0/0	236/186	236/186	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - FANO - UN

**Activity Title:** HFHP - FANO - UN

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

03/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

02/28/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Finance Authority of New Orleans

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$10,017,427.67

**Total Budget**

\$0.00

\$10,017,427.67

**Total Obligated**

\$0.00

\$80,000.00

**Total Funds Drawdown**

\$169,042.49

\$9,320,330.00

**Program Funds Drawdown**

\$169,042.49

\$9,320,330.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$190,925.00

\$9,623,776.28

Finance Authority of New Orleans

\$190,925.00

\$9,623,776.28

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

See Activity Narrative for HFHP - FANO - LMI.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	151/179
# of Singlefamily Units	3	151/179

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	3	0/0	0/0	151/179	0.00
# Owner Households	0	0	3	0/0	0/0	151/179	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - LHFA - LMI

**Activity Title:** HFHP - LHFA - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

09/02/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

08/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

**To Date**

N/A

\$5,120,000.00

**Total Budget**

\$0.00

\$5,120,000.00

**Total Obligated**

\$0.00

\$5,120,000.00

**Total Funds Drawdown**

\$368,039.06

\$3,710,783.42

**Program Funds Drawdown**

\$368,039.06

\$3,710,783.42

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$368,039.06

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Louisiana Housing Finance Agency	Administration	0004	HFHP - LHFA - PD	HFHP - LHFA - PD	General Account
Louisiana Housing Finance Agency	Homeownership Assistance to low- and moderate-income	0004	HFHP - LHFA - UN	HFHP - LHFA - UN	General Account

**Association Description:**

Associated related activities.

**Activity Description:**

**Location Description:**



### Activity Progress Narrative:

The LHFA has closed 67 loans (as of Sept. 30 for both LMI and UN) resulting in \$3,955,419.16 of CDBG funds being used. The LHFA has a 3-year contract, which started on September 2, 2008 and is using CDBG funds in conjunction with MRB funds

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	31/51
# of Singlefamily Units	5	31/51

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	5	5	0/0	31/51	31/51	100.00
# Owner Households	0	5	5	0/0	31/51	31/51	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - LHFA - UN

**Activity Title:** HFHP - LHFA - UN

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

09/02/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

08/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$1,030,978.13

**Total Budget**

\$0.00

\$1,030,978.13

**Total Obligated**

\$0.00

\$120,000.00

**Total Funds Drawdown**

\$71,172.10

\$937,516.11

**Program Funds Drawdown**

\$71,172.10

\$937,516.11

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$71,172.10

\$937,516.11

Louisiana Housing Finance Agency

\$71,172.10

\$937,516.11

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Multi Parish

**Activity Progress Narrative:**

See Activity Narrative for HFHP - LHFA - LMI.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		36/49	
# of Singlefamily Units	2		36/49	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	0/0	0/49	36/49	0.00
# Owner Households	0	0	2	0/0	0/49	36/49	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 0007 / Restoration HomelessSupport

**Grantee Activity Number:** HMLS - Homelessness Original Program

**Activity Title:** HMLS - Homelessness Original Program

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Restoration HomelessSupport

**Projected Start Date:**

05/30/2006

**Projected End Date:**

02/28/2012

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Social Services

### Overall

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$12,777,730.12
Total Budget	\$0.00	\$12,777,730.12
Total Obligated	\$0.00	\$25,900,000.00
Total Funds Drawdown	\$735,735.66	\$12,507,193.09
Program Funds Drawdown	\$735,735.66	\$12,507,193.09
Program Income Drawdown	\$0.00	\$0.00



<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$735,735.66	\$12,507,193.09
Louisiana Department of Social Services	\$735,735.66	\$12,507,193.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

In hurricane-impacted areas, many organizations serving the homeless lost facilities, housing capacity, shelter beds, and staff. Thirty-six shelters sustained considerable damage, and capacity to house up to 1,759 homeless individuals (i.e., 1,759 residential “beds” operated by “Continuum of Care” organizations serving the homeless) was lost. After the hurricane there were reports that an increased number of persons were living on the streets or in parks, cars, and abandoned or uninhabitable buildings in the impacted areas. Many of these persons were not homeless prior to the storms. The proposed \$25.9 million will support the State’s goal to immediately restore and expand capacity in hurricane impacted areas and provide permanent supportive housing and assistance for persons and families who are homeless and persons at-risk of becoming homeless who are low wage workers, unemployed, victims of domestic violence, low-income seniors, and/or low-income persons with any type of substantial disability (including physical or sensory disability, cognitive disability, chronic health problems, mental illness, or addictive disorders). The proposal allows for funding to be prioritized as follows: The highest priority for the use of these funds will be to repair and restore shelter capacity, transitional housing and permanent supportive housing that existed prior to Hurricanes Katrina and Rita. The cost of restoring this capacity is estimated to be \$3 to \$5 million. Priority for these funds will be given to members of the Continuums of Care. Non-member organizations may apply for funding but should document pre-storm homeless efforts in the community and indicate a commitment to coordinating with the local Continuums of Care upon receipt of these funds. A second priority will be the acquisition and rehabilitation of new permanent supportive housing and services by non-profits in the hurricane-affected areas. This priority also includes the option of funding rental assistance (i.e., “bridge funding”) linked to permanent supportive housing. The prioritization of non-profits is based on the understanding that some non-profit groups working with homeless and at-risk populations will not have the capacity to apply for tax credits and supportive services funds through the “piggyback” program. This program plans to create 550 beds for the low income individuals needing temporary shelter, provide assistance to 2,400 low income households, and assist 2,400 homeless.

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

In the months of July and August, 279 homeless households were served with Rapid Re-housing Program funds. This brings the total served since the beginning of the program to 8,267.

No more services provided after August 31, 2010.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Households</b>	279	0	279	8267/2000	0/0	8267/2000	100.00
<b># of Persons</b>	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / 0009 / Other Housing Activities****Grantee Activity Number: Capacity Grant - LMI (HCAP)****Activity Title: Capacity Grant - LMI (HCAP)****Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

Other Housing Activities

**Projected Start Date:**

12/13/2006

**Projected End Date:**

05/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

ACORN Housing Corp.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,552,500.00
<b>Total Budget</b>	\$0.00	\$1,552,500.00
<b>Total Obligated</b>	\$0.00	\$1,552,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,140,511.23
<b>Program Funds Drawdown</b>	\$0.00	\$1,140,511.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,381,980.11
ACORN Housing Corp.	\$0.00	\$1,207,250.04
Southeast Louisiana Legal Services Corp.	\$0.00	\$174,730.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out-of-state. A single non-profit



organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain limit. The performance measures on which we would like to report are as follows: # of Households Assisted (Face to Face Counseling) - LMI expected - 1,815 # of Households Assisted (Call Center) - LMI expected - 619

### Location Description:

Disaster affected parishes

### Activity Progress Narrative:

It was reported in the 4th Quarter 2009 Report that SLLS billing issues were being reviewed by a contracted Third Party. The third party has drafted a report with their findings, as well as a corresponding payment recommendation based on their review results. The report is currently under OCD-DRU Executive Management review. Contract closeout will commence upon OCD-DRU approval of the final report and final payment recommendation. The timeline for completion of this task has been extended to the fourth quarter 2010.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** Capacity Grant - UN (HCAP)

**Activity Title:** Capacity Grant - UN (HCAP)

**Activity Category:**

Public services

**Project Number:**

0009

**Projected Start Date:**

12/13/2006

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

05/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ACORN Housing Corp.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$517,500.00
<b>Total Budget</b>	\$0.00	\$517,500.00
<b>Total Obligated</b>	\$0.00	\$517,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$411,578.97
<b>Program Funds Drawdown</b>	\$0.00	\$411,578.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$170,110.09
ACORN Housing Corp.	\$0.00	\$170,110.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out-of-state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities



that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain limit. The performance measures on which we would like to report are as follows: # of Households Assisted (Face to Face Counseling) - Urgent Need expected - 605; # of Households Assisted (Call Center) - Urgent Need expected - 206

**Location Description:**

See Capacity Grant - LMI (HCAP) Location Description.

**Activity Progress Narrative:**

See Activity Narrative for Capacity Grant - LMI (HCAP).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Devt Fund - (HDEV)

**Activity Title:** Devt Fund - (HDEV)

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,570,000.00
<b>Total Budget</b>	\$0.00	\$16,570,000.00
<b>Total Obligated</b>	\$0.00	\$16,080,000.00
<b>Total Funds Drawdown</b>	\$5,750.00	\$2,317,505.60
<b>Program Funds Drawdown</b>	\$5,750.00	\$2,317,505.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,750.00	\$2,317,505.60
Enterprise Community Partners, Inc.	\$0.00	\$58,681.00
Local Initiatives Support Corporation	\$5,750.00	\$2,258,824.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total of \$16,570,000 in CDBG funds, including fund management costs, will be invested as "top loss" capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by



attracting risk-tolerant capital and guarantees from foundations and socially motivated investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives Support Corporation.

### Location Description:

Disaster affected parishes

### Activity Progress Narrative:

This program is combined contractually with the Housing Land Assembly Operations (HLAS) program. They are collectively known as the Enterprise Louisiana Loan Fund. In the early months of this program the number of total applications received was lower than anticipated due to several factors, including the timing of tax credit awards not coinciding with the availability of the loan-fund resources and requests for loans being less than the minimum dollar amount established for the program. The contractors administering this program, Enterprise and LISC, identified and worked to refine the program and increase the number of applicants. During quarter 3 LISC had no new loans originated but prior investments continued to produce results. One Borrower (Neville) paid off its early predevelopment loan and another closed on funding that allowed it to schedule repayment. Enterprise submitted a second amendment for approval to extend their contract dates through December 31, 2012 and added take out loans to accelerate the pace of recovery in targeted neighborhoods of New Orleans by provide takeout financing for construction loans on new and renovated single family homes for low- and moderate-income households.

By the end of the third quarter of 2010, there were no acquisition/Predevelopment loans, 1 Early Predevelopment loan and 1 construction loan applications received. By the end of the third quarter of 2010, there were no acquisition/predevelopment, early predevelopment and construction loans that closed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

LMI%:	51.97
-------	-------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Land (HLAS)

**Activity Title:** Land (HLAS)

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$2,070,000.00

**Total Budget**

\$0.00

\$2,070,000.00

**Total Obligated**

\$0.00

\$2,070,000.00

**Total Funds Drawdown**

\$49,250.41

\$1,698,989.76

**Program Funds Drawdown**

\$49,250.41

\$1,698,989.76

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$49,250.41

\$1,698,989.76

Enterprise Community Partners, Inc.

\$6,450.00

\$926,449.40

Local Initiatives Support Corporation

\$42,800.41

\$772,540.36

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Land Assembly component of the housing program will serve as an additional way to jump-start development in the communities that lost the most housing as a result of hurricanes Katrina and Rita. This will be done by providing seed money to acquire multiple properties in good locations for replacement housing and package them for sale or grant to maximize further affordable housing development for example, to developers using CDBG-supported LIHTC tax incentives to develop rental housing, to supportive housing developers, to self-help ownership housing developers, etc. This program component will operate only in those jurisdictions where: 1. These activities are requested or supported by local governments; and 2. Local governments have substantially engaged in the planning work required to target areas that are suitable for the development of replacement housing. A total of \$2,070,000 of CDBG funds are budgeted for capital to purchase residential properties as well as operating costs. The capital used to purchase properties will be recycled through sales of properties to developers. As a related activity, properties assembled through buy-out programs, funded through the State's homeowner assistance program, might be offered at below-market costs to developers of affordable or special needs housing. One of the targets of these sales of State-purchased properties would be to encourage the development of mixed income developments that include renters with incomes below 40% of area median income. If such assembled properties were not purchased and developed by affordable developers in accordance with strict income requirements, they still might carry a requirement that a certain percentage of the units developed on CDBG assembled land would be affordable with less stringent income and pricing requirements, but still ensuring that mixed-income developments occur in redevelopment areas. However, the \$2 million Land Assembly fund is fundamentally different from and should not be confused with the buyout provisions of the Homeowner Assistance Program. This budget line item is not intended for purchases of single-family homes. Instead, the intention is to contract out to one or more qualified organizations that can identify



suitable sites for housing development in the most distressed parishes and obtain options on them. The State intends, through contractual arrangements, to fund a small team of property acquisition experts who will scout out, analyze and obtain options on suitable sites that are not currently on the open market. These could include surplus properties held by government agencies, nonprofits, churches and businesses. Some might be Brownfield sites that could be cleaned up quickly and at feasible costs. This Land Assembly operation would result in assignable options in the name of the State of Louisiana or some designated quasi-public entity. These options, in turn, would be offered to developers on an open, competitive basis.

**Location Description:**

Disaster affected parishes

**Activity Progress Narrative:**

See Activity Narrative for Devt Fund - (HDEV).

**Accomplishments Performance Measures**

	This Report Period <b>Total</b>	Cumulative Actual Total / Expected <b>Total</b>
<b># of Properties</b>	0	2/40

	This Report Period <b>Total</b>	Cumulative Actual Total / Expected <b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0
<b># Renter Households</b>	0	0	0	0/0	0/0	0/0	0

<b>LMI%:</b>	51.97
--------------	-------

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 0010 / Environmental Clearance**

<b>Grantee Activity Number:</b>	<b>Env Contract (HENV)</b>
<b>Activity Title:</b>	<b>Env Contract (HENV)</b>

**Activity Category:**

Planning

**Project Number:**

0010

**Projected Start Date:**

04/23/2007

**Benefit Type:**

Area ( )

**Activity Status:**

Under Way

**Project Title:**

Environmental Clearance

**Projected End Date:**

05/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Environ International Corp.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,283,475.00
<b>Total Budget</b>	\$0.00	\$5,283,475.00
<b>Total Obligated</b>	\$0.00	\$5,283,475.00
<b>Total Funds Drawdown</b>	\$173,705.19	\$5,244,266.81
<b>Program Funds Drawdown</b>	\$173,705.19	\$5,244,266.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$173,705.19	\$5,244,266.81
Environ International Corp.	\$173,705.19	\$5,244,266.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As prescribed by program rules, the State must adhere to HUD's regulations with respect to oversight of compliance with environmental statutes and authorities. The State has developed comprehensive procedures to ensure compliance with HUD's CDBG program regulations for each funded project. The State will verify that each project that requires it has been environmentally cleared prior to any construction activity. In order to ensure that this responsibility is fulfilled, the services of an environmental consulting firm, Environ, will be engaged to evaluate and provide written analysis for a broad range of environmental studies. These evaluations will follow applicable laws and regulations, which may include the National Environmental Protection Act (NEPA) environmental review procedures relating to HUD-CDBG activities, and/or other local, state or federal environmental laws. Once the contract is signed, Environ will be responsible for the environmental review for approximately 2000 state buildings, as well as site-specific review of approximately 2,950 small rental units (from 1-4 units) to determine if historic preservation issues, such as historic structures and archaeological artifacts, are cleared before any new construction or reconstruction begins. These will be handled through the Environmental Section of OCD-DRU through the use of work orders and regular updates that are sent by Environ.

**Location Description:**

N/A

**Activity Progress Narrative:**

Environmental costs were split across B-06-DG-22-0001 and B-06-DG-22-0002 this quarter as funds were depleted in this activity for B-06-DG-22-0001.

In the third quarter of 2010, the environmental section began the environmental review on additional Louisiana Land Trust properties in Orleans, Jefferson, Cameron, Calcasieu, St. Bernard and Plaquemines. Work also began on St. Tammany Pupil Appraisal Center; construction of Salmen High School in St. Tammany parish; Plaquemines Parish Alternative Learning Center Improvements; Jefferson Parish School Board Administrative Building; South Cameron High School Field house; Hackberry High School Generators in Cameron Parish; Johnson Bayou High School Playground and Landscaping; Audrey Memorial High School Bus Garage and St. Bernard parish Seafood Farmer's Market.

Work continued in Plaquemines parish on the Parks and Recreation Improvements in Port Sulphur and the East Bank Consolidated Services Complex. Work also continued in Orleans parish on the Behrman Park Enhancement; in Lafourche parish for the Twin Oaks Drainage Project; in Tangipahoa parish on the construction of the Amite Library and in St. Bernard parish on the Seafood Farmer's market.

Work also continued on projects in the Primary and Secondary Education Program including the Luling



Elementary School Lab in St. Charles parish; the Belle Chasse Warehouse Renovations, the Belle Chasse Warehouse Renovations, the Woodland Central Office Renovations and the Head Start facilities in Plaquemines parish; the Madisonville Junior High Additions in St. Tammany parish and multiple projects at Grand Lake High school in Cameron parish. Fisheries activities included restoring the Cameron Co-op Fisheries Communities in Cameron parish.

Continuing reviews include the Braithwaite to White Ditch Levee Elevation and the Consolidated Parish Government Complex, the Village of Sun activity including replacement of their telemetry system, treatment units and water well site No. 2 generator. Fisheries activities include the East Houma Surge Protection Levee in Terrebonne Parish and the renovation of the University of New Orleans University Center.

Completed work this quarter includes City of Gretna's Lift Stations 2-6 and 8-13; Plaquemines parish Tidewater Drainage Project; Kenner Lift Station 4341; Bunche Village Neighborhood Drainage Improvements in Jefferson parish; Town of Grand Isle Admiral Craik Drainage improvements; California Avenue's Culvert Improvements in Jefferson parish; Cameron Square's Sheriff's Office and Correctional Institution in Cameron Parish; East and West Livingston Place in Drainage Improvements in Jefferson Parish; Calcasieu Parish's SEED Center at McNeese University; Lakeshore Drive Boat Ramp in St. Tammany parish; Abita Springs Gas and Water Valve Installation in St. Tammany parish; St. Bernard Water Treatment Plant Improvements; Morgan City Ice House in St. Mary parish; Operation Boat Launches in Terrebonne parish; Grand Isle Replace and Improve Commercial and Recreational Fisheries Facilities.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0021 / Infrastructure - Long Term Community Recovery

**Grantee Activity Number:** ILTR - 00001

**Activity Title:** CityWide Master Plan and CZO Update NO1003

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

05/23/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R



Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,750,000.00
Total Budget	\$0.00	\$2,750,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$113,568.00	\$2,242,968.00
Program Funds Drawdown	\$113,568.00	\$2,242,968.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$113,568.00	\$2,242,968.00
City of New Orleans - K/R	\$113,568.00	\$2,242,968.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Activity Description:

The funding provided the City of New Orleans with a consultant to help with the framing of the City's Master Plan and Comprehensive Zoning Ordinance Update.

### Location Description:

1300 Poydras St. New Orleans, LA 70112.

### Activity Progress Narrative:

Planning.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

<b>Grantee Activity Number:</b>	<b>ILTR - 00002</b>
<b>Activity Title:</b>	<b>CltyWide Drainage Master Plan NO1004</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

05/23/2008

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$158,627.32	\$1,207,471.32
<b>Program Funds Drawdown</b>	\$158,627.32	\$1,207,471.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$158,627.32	\$1,207,471.32
City of New Orleans - K/R	\$158,627.32	\$1,207,471.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded an evaluation of the existing surface and street sub-surface drainage system maintained by the New Orleans Department of Public Works, which also included the development of a drainage system hydraulic computer model.

**Location Description:**

1300 Poydras St. New Orleans, LA 70112

**Activity Progress Narrative:**

Planning.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/0



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00005</b>
<b>Activity Title:</b>	<b>Cameron Square West Annex Building/Police Jury Adm</b>

**Activity Category:**  
Construction of buildings for the general conduct of

**Project Number:**  
0021

**Projected Start Date:**  
11/10/2008

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cameron Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,464,964.00
<b>Total Budget</b>	\$0.00	\$6,464,964.00
<b>Total Obligated</b>	\$116,354.11	\$116,354.11
<b>Total Funds Drawdown</b>	\$494,621.85	\$1,432,466.77
<b>Program Funds Drawdown</b>	\$494,621.85	\$1,432,466.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$494,621.85	\$1,432,466.77
Division of Administration Facility Planning	\$494,621.85	\$1,432,466.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the design and construction of a new office building for Cameron Parish Police Jury officials.

**Location Description:**

Smith Circle, Cameron, LA 70631

**Activity Progress Narrative:**

Admin and Construction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00010</b>
<b>Activity Title:</b>	<b>Harrison Avenue Streetscape NO1014</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$7,217,112.00
<b>Total Funds Drawdown</b>	\$76,000.00	\$279,867.00
<b>Program Funds Drawdown</b>	\$76,000.00	\$279,867.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$76,000.00	\$279,867.00
City of New Orleans - K/R	\$76,000.00	\$279,867.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

West End Blvd. to Orleans Avenue, New Orleans, LA 70124

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00012</b>
<b>Activity Title:</b>	<b>Lower 9th Ward Streetscaping - New Orleans</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,900,000.00
<b>Total Budget</b>	\$0.00	\$1,900,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,800.00	\$133,768.00
<b>Program Funds Drawdown</b>	\$3,800.00	\$133,768.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,800.00	\$133,768.00
City of New Orleans - K/R	\$3,800.00	\$133,768.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Lower Ninth Ward, New Orleans, LA 70117

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/0



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00014</b>
<b>Activity Title:</b>	<b>Rehab and Construction Mitigation Study NO1019</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$550,000.00
<b>Total Budget</b>	\$0.00	\$550,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$211,950.00	\$211,950.00
<b>Program Funds Drawdown</b>	\$211,950.00	\$211,950.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$211,950.00	\$211,950.00
City of New Orleans - K/R	\$211,950.00	\$211,950.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded a study to identify ways to rebuild better, safer housing capable of withstanding future disasters and to quantify insurance risk to provide an argument for lowering insurance costs in an effort to increase home affordability.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Planning.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/0



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00017</b>
<b>Activity Title:</b>	<b>Broad and Lafitte Streetscape Project -New Orleans</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$600,000.00
<b>Total Budget</b>	\$0.00	\$600,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,200.00	\$52,299.00
<b>Program Funds Drawdown</b>	\$1,200.00	\$52,299.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,200.00	\$52,299.00
City of New Orleans - K/R	\$1,200.00	\$52,299.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Broad Street from Bienville Street to Orleans Avenue, New Orleans, LA 70119

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/0



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00018</b>
<b>Activity Title:</b>	<b>Broadmoor Streetscape Project NO1023</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/03/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$381,439.00
<b>Total Budget</b>	\$0.00	\$381,439.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,000.00	\$21,985.00
<b>Program Funds Drawdown</b>	\$5,000.00	\$21,985.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,000.00	\$21,985.00
City of New Orleans - K/R	\$5,000.00	\$21,985.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

General Pershing Street from Broad to S. Miro Street, New Orleans, LA 70125

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00021</b>
<b>Activity Title:</b>	<b>Oretha Castle Haley Streetscaping Project-NewOrlea</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/03/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$965,000.00
<b>Total Budget</b>	\$0.00	\$965,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$9,000.00	\$26,659.00
<b>Program Funds Drawdown</b>	\$9,000.00	\$26,659.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,000.00	\$26,659.00
City of New Orleans - K/R	\$9,000.00	\$26,659.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Oretha Castle Haley Blvd. from Calliope Street to Martin Luther King Blvd., New Orleans, LA 70113

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/0



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00023</b>
<b>Activity Title:</b>	<b>Robert E. Lee Blvd. Streetscaping Project NO1028</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0021

**Projected Start Date:**  
09/01/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
08/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,000.00	\$5,000.00
<b>Program Funds Drawdown</b>	\$5,000.00	\$5,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,000.00	\$5,000.00
City of New Orleans - K/R	\$5,000.00	\$5,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Robert E. Lee Blvd., New Orleans, LA 70122

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	0/0



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00024</b>
<b>Activity Title:</b>	<b>South Claiborne Streetscape Project - New Orleans</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,174,840.31
<b>Total Budget</b>	\$0.00	\$2,174,840.31
<b>Total Obligated</b>	\$0.00	\$19,049,128.00
<b>Total Funds Drawdown</b>	\$0.00	\$153,859.00
<b>Program Funds Drawdown</b>	\$0.00	\$153,859.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$153,859.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

S. Claiborne Avenue from Napoleon to MLK Blvd, New Orleans, LA 70125

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00025</b>
<b>Activity Title:</b>	<b>St. Bernard Streetscaping Project - New Orleans</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0021

**Projected Start Date:**  
06/03/2008

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$600,000.00
<b>Total Budget</b>	\$0.00	\$600,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,200.00	\$48,590.00
<b>Program Funds Drawdown</b>	\$1,200.00	\$48,590.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,200.00	\$48,590.00
City of New Orleans - K/R	\$1,200.00	\$48,590.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

St. Bernard Avenue from N. Claiborne to N. Miro, New Orleans, LA 70116

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	0/0



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00029</b>
<b>Activity Title:</b>	<b>Behrman Park Facility Improvements Project-NewOrle</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/02/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,296,432.00
<b>Total Budget</b>	\$0.00	\$1,296,432.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$32,788.12	\$87,434.98
<b>Program Funds Drawdown</b>	\$32,788.12	\$87,434.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,788.12	\$87,434.98
City of New Orleans - K/R	\$32,788.12	\$87,434.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded improvements to Behrman Park in New Orleans.

**Location Description:**

Behrman Park, New Orleans, LA 70114

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,081,787.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** ILTR - 00030

**Activity Title:** St. Anthony Pathway Project NO1037

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

05/30/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$609,660.25
<b>Total Budget</b>	\$0.00	\$609,660.25
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$80.00	\$37,190.00
<b>Program Funds Drawdown</b>	\$80.00	\$37,190.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$80.00	\$37,190.00
City of New Orleans - K/R	\$80.00	\$37,190.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project will provide a continuous walking path between the University of New Orleans and I-610, which will allow for pedestrian travel through the Gentilly neighborhood.

**Location Description:**

Gentilly, New Orleans, LA 70112

**Activity Progress Narrative:**

Design. Activity was completed this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	8	8/8



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - 00031  
**Activity Title:** Vermilion Police Jury Bridge Replacement Phase I

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0021  
**Projected Start Date:**  
 03/20/2009  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 06/11/2012  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Vermilion Parish Police Jury

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,038,530.00
<b>Total Budget</b>	\$0.00	\$1,038,530.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$221,438.51	\$545,582.30
<b>Program Funds Drawdown</b>	\$221,438.51	\$545,582.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$221,438.51	\$545,582.30
Vermilion Parish Police Jury	\$221,438.51	\$545,582.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the replacement of Holly Road Bridge and Community Road Bridge in Vermilion Parish.

**Location Description:**

Sweet Bay Road Bridge, Community Road Bridge and Cuz Road Bridge, Vermilion Parish, LA

**Activity Progress Narrative:**

Design and Construction.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	0/5280



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

Private Funds

**Amount**

\$200,443.34

Subtotal Match Sources

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00033</b>
<b>Activity Title:</b>	<b>Town of Earth Street Improvements</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

04/14/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/12/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$438,443.00
<b>Total Budget</b>	\$0.00	\$438,443.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$365,457.69	\$393,772.19
<b>Program Funds Drawdown</b>	\$365,457.69	\$393,772.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$365,457.69	\$393,772.19
Vermilion Parish Police Jury	\$365,457.69	\$393,772.19
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded street improvements in the Town of Erath in Vermilion Parish. (20 streets targeted)

**Location Description:**

Town of Erath: N. Geoffrey Street (E. Derouen Street to Dead End) - reconstruction; Rehabilitation of the following- N. Suire Street (E. Lastie Street to E. Derouen Street)  
 N. Broadway Street (Lastie Street to Tigre Coulee)  
 N. Kibbe Street (W. Lastie Street to Veterans Memorial Drive)  
 City Park Drive (Bridge over Tigre Coulee to Dead End)  
 W. Pine Street (North Road to N. Myrtle Street)  
 Beau Chene Street (North Road to N. Myrtle Street)  
 N. Myrtle Street (W. Lastie Street to W. Pine Street)  
 LeBlanc Street (S. Kibbe Street to S. Severin Street)  
 Alley Street (S. Broadway Street to S. Severin Street)  
 S. Severin Street (Alley Street to E. LeBlanc Street)  
 S. Severin Street (E. Bourque Street to E. Edwards Street)  
 Edwards Street (S. Kibbe Street to S. Oak Street)  
 Edwards Street (S. Oak Street to S. Barras Street)  
 E. Putnam Street (N. Broadway Street to N. Patrick Toole Street)  
 S. Oak Street (E. Edwards Street to E. Bourque Street)  
 N. Gin Street (E. Lastie Street to Veterans Memorial Drive)  
 S. Gin Street (E. Lastie Street to E. Bourque)



N. Barras Street (E. Lastie Street to E. Putnam Street)  
 S. Barras Street (E. Edwards Street to E. Bourque Street)  
 W. Primeaux Street (S. Peach Street to Dead End)

**Activity Progress Narrative:**

Design and Construction.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public</b>	0	0/19166

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00034</b>
<b>Activity Title:</b>	<b>Town of Delcambre Street Improvements</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

04/14/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/19/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$219,222.00
<b>Total Budget</b>	\$0.00	\$219,222.00
<b>Total Obligated</b>	\$0.00	\$1,797,617.00
<b>Total Funds Drawdown</b>	\$182,608.94	\$196,773.44
<b>Program Funds Drawdown</b>	\$182,608.94	\$196,773.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$182,608.94	\$196,773.44
Vermilion Parish Police Jury	\$182,608.94	\$196,773.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded street improvements in the Town of Delcambre in Vermilion Parish.

**Location Description:**

Town of Delcambre: W. Church Street (N. Pelloat Street to N. Railroad Street); MLK Jr. Drive (Dead End to N. Landry Street); Shoulders along W. Church and N. Railroad Streets; parking area for Town Hall; N. Central Street (W. Main Street to MLK Jr. Drive); N. Saint Peter Street (W. Main Street to Dead End); Marguerite Street (Hwy 14 to W. LeBlanc Street); Lynn Street (Neil Street to 258' East of Neil, N. Marie Street to N. Aucoin Street, 258' East of Neil to N. Marie Street); W. LeBlanc Street (Coteau Road to Laodis Street)

**Activity Progress Narrative:**

Design and Construction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/6916



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00038</b>
<b>Activity Title:</b>	<b>Delcambre Redevelopment Project-Fisheries Infrastr</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
01/27/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/02/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Iberia Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$615,677.00
<b>Total Budget</b>	\$0.00	\$615,677.00
<b>Total Obligated</b>	(\$1,464,529.91)	\$711,563.09
<b>Total Funds Drawdown</b>	\$292,674.84	\$305,762.47
<b>Program Funds Drawdown</b>	\$292,674.84	\$305,762.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$292,674.84	\$305,762.47
Iberia Parish	\$292,674.84	\$305,762.47
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the acquisition of 13.2 acres of property along the Delcambre Canal and construction of a new public boat launch and fishing pier.

**Location Description:**

300 Iberia St., Suite 400, Iberia, LA 70560

**Activity Progress Narrative:**

Admin and Acquisition.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	<b>Amount</b>
Private Funds	\$2,200,000.00
Subtotal Match Sources	

### Other Funding Sources

	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00040</b>
<b>Activity Title:</b>	<b>Code Enforcement Positions Project</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,643,926.00
<b>Total Budget</b>	\$0.00	\$1,643,926.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$68,746.51	\$211,907.60
<b>Program Funds Drawdown</b>	\$68,746.51	\$211,907.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$68,746.51	\$211,907.60
City of New Orleans - K/R	\$68,746.51	\$211,907.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin and Code Enforcement.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00043</b>
<b>Activity Title:</b>	<b>Construction/Recon. Streets - Orleans - LMI</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

10/06/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/05/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$954,755.81
<b>Total Budget</b>	\$0.00	\$954,755.81
<b>Total Obligated</b>	\$0.00	\$7,449,233.00
<b>Total Funds Drawdown</b>	\$244,407.05	\$244,407.05
<b>Program Funds Drawdown</b>	\$244,407.05	\$244,407.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$244,407.05	\$244,407.05
City of New Orleans - K/R	\$244,407.05	\$244,407.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the design and construction of roadway improvements.

**Location Description:**

St. Roch Avenue, New Orleans, LA 70117

**Activity Progress Narrative:**

Construction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/0



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00045</b>
<b>Activity Title:</b>	<b>Community Services Team Public Service Positions</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/12/2008

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$301,624.43
<b>Total Budget</b>	\$0.00	\$301,624.43
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$184.86	\$301,624.43
<b>Program Funds Drawdown</b>	\$184.86	\$301,624.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$184.86	\$301,624.43
City of New Orleans - K/R	\$184.86	\$301,624.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts - 8 full time Community Services Team positions.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00046</b>
<b>Activity Title:</b>	<b>Program Administration Costs</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

10/01/2008

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,852,440.00
<b>Total Budget</b>	\$0.00	\$9,852,440.00
<b>Total Obligated</b>	(\$9,526,231.42)	\$1,673,150.58
<b>Total Funds Drawdown</b>	\$159,910.44	\$805,809.59
<b>Program Funds Drawdown</b>	\$159,910.44	\$805,809.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$159,910.44	\$805,809.59
City of New Orleans - K/R	\$159,910.44	\$805,809.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts. This project funds 11 full time positions in the areas of policy and legal analysis, purchasing, and program administration to work 100 percent on CDBG activities.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/0



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00048  
**Activity Title:** City Planning Commission Positions Project

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

12/02/2008

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/05/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans -K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$915,807.00
<b>Total Budget</b>	\$0.00	\$915,807.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$31,788.10	\$55,489.05
<b>Program Funds Drawdown</b>	\$31,788.10	\$55,489.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,788.10	\$55,489.05
City of New Orleans - K/R	\$31,788.10	\$55,489.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of additional Staff for City Planning Commission.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/0



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00051</b>
<b>Activity Title:</b>	<b>City Park Festival and Restoration Complex NO1078</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/18/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/18/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$79,605.77	\$79,605.77
<b>Program Funds Drawdown</b>	\$79,605.77	\$79,605.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$79,605.77	\$79,605.77
City of New Orleans - K/R	\$79,605.77	\$79,605.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition/construction of 4 soccer fields, construct multi-purpose path, install electrical distribution system, construct parking lot, picnic shelter and restroom.

**Location Description:**

1 Palm Drive, New Orleans, LA 70124

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00052</b>
<b>Activity Title:</b>	<b>Holy Cross Street Improvements Project- NewOrleans</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

02/26/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/26/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,147,754.59
<b>Total Budget</b>	\$0.00	\$2,147,754.59
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$429,057.79	\$429,057.79
<b>Program Funds Drawdown</b>	\$429,057.79	\$429,057.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$429,057.79	\$429,057.79
City of New Orleans - K/R	\$429,057.79	\$429,057.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

design and construction of roadway enhancements that may include: sidewalks, driveways, lighting all necessary modifications/improvements to sewer, water and drainage; minor curb, gutter, sidewalk, street surface, and other improvements where rehabilitation and/or transition to adjacent improvements are necessary

**Location Description:**

Holy Cross, New Orleans, LA 70117

**Activity Progress Narrative:**

Construction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/0



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00054

**Activity Title:** Interim Nuisance Abatement Program

**Activity Category:**

Administration

**Project Number:**

0021

**Projected Start Date:**

04/22/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

04/21/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$3,000,000.00

**Total Budget**

\$0.00

\$3,000,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$102,336.82

\$102,336.82

**Program Funds Drawdown**

\$102,336.82

\$102,336.82

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$102,336.82

\$102,336.82

City of New Orleans - K/R

\$102,336.82

\$102,336.82

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Interim assistance activity intended to alleviate an emergency condition of slum and blight on vacant lots within the City of New Orleans that threatens the public health and safety in post-Katrina New Orleans. This activity also funds four positions to coordinate and monitor this activity for the city.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Construction.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00065</b>
<b>Activity Title:</b>	<b>Eastbank Water Treatment Plant</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0021

**Projected Start Date:**  
04/21/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
04/20/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Charles Parish

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,052,948.00
<b>Total Budget</b>	\$0.00	\$1,052,948.00
<b>Total Obligated</b>	\$514,328.00	\$1,052,948.00
<b>Total Funds Drawdown</b>	\$852,392.02	\$852,392.02
<b>Program Funds Drawdown</b>	\$852,392.02	\$852,392.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$852,392.02	\$852,392.02
St. Charles Parish	\$852,392.02	\$852,392.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the services of an engineering firm during the design and construction of a water treatment plant on the East Bank of St. Charles Parish.

**Location Description:**

14924 River Road, New Sarpy, LA 70078

**Activity Progress Narrative:**

Construction.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00067</b>
<b>Activity Title:</b>	<b>Comprehensive Master Plan</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

01/12/2009

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$212,548.24	\$335,444.70
<b>Program Funds Drawdown</b>	\$212,548.24	\$335,444.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$212,548.24	\$335,444.70
Plaquemines Parish Government	\$212,548.24	\$335,444.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Master Plan (Land use, zoning, drainage, transportation) is an activity designed to determine parish needs; set long-term goals and short-term objectives; evaluate the progress in the implementation of strategies in accomplishing these goals and objectives; and carry out management, coordination, and monitoring of activities necessary for effective planning implementation, but excluding the costs necessary to implement such plans.

**Location Description:**

8056 Hwy. 23, Belle Chasse, LA 70037

**Activity Progress Narrative:**

Planning.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/0



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00068</b>
<b>Activity Title:</b>	<b>City of Gretna Emergency Sewer Generator Lift Stat</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0021

**Projected Start Date:**  
10/06/2008

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
02/19/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$532,000.00
<b>Total Budget</b>	\$0.00	\$532,000.00
<b>Total Obligated</b>	(\$12,718,918.00)	\$368,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the purchase and installation of a new 500kW generator, automatic switchgear, and 480 volt generator connection plug.

**Location Description:**

Chilo and Hancock Streets, Gretna, LA 70053

**Activity Progress Narrative:**

Funds were de-obligated this quarter for a now cancelled activity down to the amount of the current recycled activity. The final amount is adjusted in a subsequent quarter. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00071

**Activity Title:** Town of Jean Lafitte Drainage Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

10/06/2008

**Projected End Date:**

02/19/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,038,620.00
<b>Total Budget</b>	\$0.00	\$1,038,620.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$226,501.73	\$313,281.48
<b>Program Funds Drawdown</b>	\$226,501.73	\$313,281.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$226,501.73	\$313,281.48
Jefferson Parish	\$226,501.73	\$313,281.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Drainage Improvements: convert semi-open ditches to subsurface.

**Location Description:**

Jefferson Parish-Town of Jean Lafitte

**Activity Progress Narrative:**

Construction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/5160



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	<b>Amount</b>
Private Funds	\$9,700.00
Subtotal Match Sources	

### Other Funding Sources

	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00078</b>
<b>Activity Title:</b>	<b>Town of Grand Isle- Road and Drainage Improvements</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,445,335.00
<b>Total Budget</b>	\$0.00	\$2,445,335.00
<b>Total Obligated</b>	\$0.00	\$2,445,335.00
<b>Total Funds Drawdown</b>	\$110,779.11	\$110,779.11
<b>Program Funds Drawdown</b>	\$110,779.11	\$110,779.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$110,779.11	\$110,779.11
Jefferson Parish	\$110,779.11	\$110,779.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Remove existing asphalt from 2 roads & add proper sand & limestone base to elevate 12-18" to prevent flooding; resurface

**Location Description:**

Grand Isle, LA, 70358

**Activity Progress Narrative:**

Design and Construction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/7200



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00085</b>
<b>Activity Title:</b>	<b>Public Greenspace Tree Replacement and Restoration</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

02/26/2009

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/26/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$89,726.35	\$535,749.61
<b>Program Funds Drawdown</b>	\$89,726.35	\$535,749.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$89,726.35	\$535,749.61
City of New Orleans - K/R	\$89,726.35	\$535,749.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Plant trees and grass

**Location Description:**

Streets throughout Orleans Parish

**Activity Progress Narrative:**

Construction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/0



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00086</b>
<b>Activity Title:</b>	<b>Gentilly Woods Shopping Center Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

01/12/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/12/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans -K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,300,000.00
<b>Total Budget</b>	\$0.00	\$4,300,000.00
<b>Total Obligated</b>	\$0.00	\$38,200,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,300,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,300,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,300,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchased by the New Orleans Redevelopment Authority with \$4.3 million from the state, the decaying shopping center either will be rehabilitated or torn down, depending on market conditions and interest from potential clients.

**Location Description:**

4335 Chef Menteur Highway, New Orleans, LA 70126

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b># of buildings (non-residential)</b>	0	1/1
<b># of Parcels acquired</b>	0	0/0



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00090</b>
<b>Activity Title:</b>	<b>Housing Counseling and Credit Program</b>

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

06/08/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/29/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Washington Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$22,220.00	\$44,440.00
<b>Program Funds Drawdown</b>	\$22,220.00	\$44,440.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,220.00	\$44,440.00
Washington Parish	\$22,220.00	\$44,440.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Housing and credit counseling program

**Location Description:**

909 Pearl Street, Franklinton, LA 70438

**Activity Progress Narrative:**

Public Service.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00092</b>
<b>Activity Title:</b>	<b>Communications Tower</b>

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

05/12/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/25/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Washington Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$953,584.00
<b>Total Budget</b>	\$0.00	\$953,584.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$18,765.00	\$39,775.75
<b>Program Funds Drawdown</b>	\$18,765.00	\$39,775.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,765.00	\$39,775.75
Washington Parish	\$18,765.00	\$39,775.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construct a Communications Tower to link (4) parishes in Homeland Security Region #9 with State Homeland Security to prevent communication failures during future storms.

**Location Description:**

54100 Dollar Rd., Franklinton, LA 70438

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$129,358.00
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00097</b>
<b>Activity Title:</b>	<b>East Jefferson General Hospital Replacement Switch</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
06/26/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/25/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,775,000.00
<b>Total Budget</b>	\$0.00	\$2,775,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$20,312.50	\$60,937.50
<b>Program Funds Drawdown</b>	\$20,312.50	\$60,937.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,312.50	\$60,937.50
Jefferson Parish	\$20,312.50	\$60,937.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replacement of the switch gear and generator control cabinet in an elevated structure to prevent loss of power for critical life-safety equip. during future storms.

**Location Description:**

East Jefferson General Hospital.

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	<b>Amount</b>
Private Funds	\$225,000.00
Subtotal Match Sources	

### Other Funding Sources

	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00098</b>
<b>Activity Title:</b>	<b>Emergency Sewer Generators &amp; Improvements-Lift Sta</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0021

**Projected Start Date:**  
06/26/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
02/19/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$505,640.00
<b>Total Budget</b>	\$0.00	\$505,640.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$41,199.60	\$41,199.60
<b>Program Funds Drawdown</b>	\$41,199.60	\$41,199.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,199.60	\$41,199.60
Jefferson Parish	\$41,199.60	\$41,199.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the acquisition of emergency sewer generators and improvements to prevent raw sewage backup into homes during a natural disaster. 5 portable generators on trailers, connection plugs and manual switch gear were funded as well as the installation of concrete pads at all 14 lift stations.

**Location Description:**

Harahan, LA 70123

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/14



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00100

**Activity Title:** Comiskey Park New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

07/13/2009

**Projected End Date:**

07/12/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$500,000.00

**Total Budget**

\$0.00

\$500,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$16,471.08

\$28,236.14

**Program Funds Drawdown**

\$16,471.08

\$28,236.14

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$16,471.08

\$28,236.14

    City of New Orleans - K/R

\$16,471.08

\$28,236.14

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

New Playground and Improvements to sports fields.

**Location Description:**

500 S. Jefferson Davis Parkway, New Orleans, LA 70119

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

Private Funds

**Amount**

\$216,121.00

Subtotal Match Sources

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00115</b>
<b>Activity Title:</b>	<b>St. Bernard Parish Hospital Service District</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
02/27/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
02/27/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Bernard Parish

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$41,000,000.00
<b>Total Budget</b>	\$0.00	\$41,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$279,824.29	\$2,268,776.36
<b>Program Funds Drawdown</b>	\$279,824.29	\$2,268,776.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$279,824.29	\$2,268,776.36
St. Bernard Parish Government	\$279,824.29	\$2,268,776.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project involved design and construction of a 40-bed acute care hospital and medical office building to serve St. Bernard Parish, since the only hospital in the area was closed after storm damage.

**Location Description:**

8201 West Judge Perez Drive Chalmette, LA 70043

**Activity Progress Narrative:**

Admin.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/1
<b># of Non-business</b>	0	0/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$5,000,000.00
Private Funds	\$40,437,240.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00118</b>
<b>Activity Title:</b>	<b>Cameron Road Improvements</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

05/13/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,426,882.20
<b>Total Budget</b>	\$0.00	\$3,426,882.20
<b>Total Obligated</b>	(\$6,024,487.40)	\$4,421,512.60
<b>Total Funds Drawdown</b>	\$1,612,625.24	\$3,039,654.36
<b>Program Funds Drawdown</b>	\$1,612,625.24	\$3,039,654.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,612,625.24	\$3,039,654.36
Cameron Parish Police Jury	\$1,612,625.24	\$3,039,654.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded improvements to roads in Cameron Parish.

**Location Description:**

Hillings Ditch & Dart St., Destin & Jefferson Hwy, River Ridge, LA 70123

**Activity Progress Narrative:**

Admin and Construction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/112016



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00122</b>
<b>Activity Title:</b>	<b>Veteran's Administration Medical Center Land Acqui</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

03/11/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$72,500,000.00
<b>Total Budget</b>	\$0.00	\$72,500,000.00
<b>Total Obligated</b>	\$0.00	\$75,000,000.00
<b>Total Funds Drawdown</b>	\$14,902,489.05	\$28,253,132.40
<b>Program Funds Drawdown</b>	\$14,902,489.05	\$28,253,132.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,879,421.82	\$28,230,065.17
City of New Orleans - K/R	\$14,879,421.82	\$28,230,065.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides for the funding for the acquisition of land and relocation of property on the site of the new VA hospital in New Orleans.

**Location Description:**

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

**Activity Progress Narrative:**

Acquisition and Construction.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00128</b>
<b>Activity Title:</b>	<b>Vermilion Police Jury Bridge Replacement-Phase II</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/11/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,573,047.00
<b>Total Budget</b>	\$0.00	\$2,573,047.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$605,071.60	\$1,189,762.60
<b>Program Funds Drawdown</b>	\$605,071.60	\$1,189,762.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$605,071.60	\$1,114,586.21
Vermilion Parish Police Jury	\$605,071.60	\$1,114,586.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the replacement of Holly Road Bridge and Community Road Bridge in Vermilion Parish.

**Location Description:**

Alpha Road Bridge @ Kinney Coulee; Amerada Road Bridge @ Unnamed Coulee; Bluebonnet Road Bridge @ Grand Marais Bayou; Cleo Road Bridge @ Baton Coulee; Lloyd Road Bridge @ Unnamed Coulee; Pioneer Road Bridge @ Baton Coulee; Prairie Road Bridge @ Seventh Ward Canal

**Activity Progress Narrative:**

Design and Construction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/13440



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00132</b>
<b>Activity Title:</b>	<b>Norman Mayer Library Project</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

08/14/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,707,113.14
<b>Total Budget</b>	\$0.00	\$3,707,113.14
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$49,228.99	\$319,602.57
<b>Program Funds Drawdown</b>	\$49,228.99	\$319,602.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49,228.99	\$319,602.57
City of New Orleans - K/R	\$49,228.99	\$319,602.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded construction of a new library in place of the damaged one.

**Location Description:**

2098 Foy Street, (Gentilly) New Orleans, La. 70122

**Activity Progress Narrative:**

Construction.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

<b>Match Sources</b>	<b>Amount</b>
Private Funds	\$644,550.00
Subtotal Match Sources	\$0.00
<b>Other Funding Sources</b>	<b>Amount</b>
FEMA Public Assistance	\$1,879,704.00
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00133</b>
<b>Activity Title:</b>	<b>New Orleans East Regional Library Project</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/12/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,237,376.80
<b>Total Budget</b>	\$0.00	\$5,237,376.80
<b>Total Obligated</b>	\$0.00	\$20,750,000.00
<b>Total Funds Drawdown</b>	\$63,280.50	\$339,449.19
<b>Program Funds Drawdown</b>	\$63,280.50	\$339,449.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$63,280.50	\$339,449.19
City of New Orleans - K/R	\$63,280.50	\$339,449.19
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded construction of a new library in place of the damaged one.

**Location Description:**

5641 Read Blvd. New Orleans, LA 70127

**Activity Progress Narrative:**

Construction.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

<b>Match Sources</b>	<b>Amount</b>
Private Funds	\$299,610.00
Subtotal Match Sources	\$0.00
<b>Other Funding Sources</b>	
FEMA Public Assistance	\$2,876,400.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00135</b>
<b>Activity Title:</b>	<b>Rehab./Recon. Public Improvement - Jefferson - SB</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/28/2009

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/27/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,412,693.00
<b>Total Budget</b>	\$0.00	\$3,412,693.00
<b>Total Obligated</b>	(\$19,937,927.21)	\$398,558.79
<b>Total Funds Drawdown</b>	\$11,820.00	\$11,820.00
<b>Program Funds Drawdown</b>	\$11,820.00	\$11,820.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,820.00	\$11,820.00
Jefferson Parish	\$11,820.00	\$11,820.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Install 1300 LF of steel sheet piling & concrete canal bottom to widen canal & increase flow to stabilize canal banks & mitigate flooding during storms.

**Location Description:**

Gulizo Canal & Ames Blvd., Marrero, LA 70072

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/1300



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00143</b>
<b>Activity Title:</b>	<b>Tidewater Drainage Infrastructure (Tidewater Road)</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0021

**Projected Start Date:**  
12/28/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$17,739,220.00
<b>Total Budget</b>	\$0.00	\$17,739,220.00
<b>Total Obligated</b>	\$0.00	\$17,739,220.00
<b>Total Funds Drawdown</b>	\$301,311.50	\$301,311.50
<b>Program Funds Drawdown</b>	\$301,311.50	\$301,311.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$301,311.50	\$301,311.50
Plaquemines Parish Government	\$301,311.50	\$301,311.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the evaluation of and improvements to Tidewater Road, a major traffic artery for fishermen in Plaquemines Parish.

**Location Description:**

Tidewater Road, Venice, LA 70091

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public</b>	0	0/9000



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00144</b>
<b>Activity Title:</b>	<b>Rebuilding a Network Community Centers-Constructio</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/17/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,500,000.00
<b>Total Budget</b>	\$0.00	\$2,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$142,800.00	\$142,800.00
<b>Program Funds Drawdown</b>	\$142,800.00	\$142,800.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$142,800.00	\$142,800.00
Plaquemines Parish Government	\$142,800.00	\$142,800.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the construction of four parking lots for four community centers in Plaquemines Parish.

**Location Description:**

15535 Highway 39, Davant, LA 70040; 36342 Highway 11, Buras, LA 70041 ; 278 Circle Drive, Port Sulphur, LA 70083 ; Highway 23 & Powell Lane, Boothville, LA 70041

**Activity Progress Narrative:**

Design and Construction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/4



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00146  
**Activity Title:** Pontchartrain Park Historic, Municipal Golf Course

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

05/13/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/12/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,153,484.23	\$2,420,404.33
<b>Program Funds Drawdown</b>	\$1,153,484.23	\$2,420,404.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,153,484.23	\$2,420,404.33
City of New Orleans - K/R	\$1,153,484.23	\$2,420,404.33
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project will repair and improve facilities at the historic Pontchartrain Park Golf Course and First Tee facility in New Orleans.

**Location Description:**

4992 Hayne Boulevard, New Orleans, La. 70126

**Activity Progress Narrative:**

Construction.

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Linear feet of Public</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	<b>Amount</b>
Private Funds	\$4,492,000.00
Subtotal Match Sources	

### Other Funding Sources

	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00158

**Activity Title:** Bridge Replacement Project

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

08/20/2009

**Projected End Date:**

09/06/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Iberia Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$1,560,416.00

**Total Budget**

\$0.00

\$1,560,416.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$27,762.00

\$92,848.25

**Program Funds Drawdown**

\$27,762.00

\$92,848.25

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$27,762.00

\$92,848.25

Iberia Parish

\$27,762.00

\$92,848.25

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded the replacement of Hazard Road Bridge and Port Road Bridge in Iberia Parish.

**Location Description:**

300 Iberia St., Suite 400, Iberia, LA 70560

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	0/2175



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00163</b>
<b>Activity Title:</b>	<b>Algiers Regional Library Project</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
07/16/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
07/15/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,704,740.14
<b>Total Budget</b>	\$0.00	\$4,704,740.14
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$19,696.95	\$363,803.95
<b>Program Funds Drawdown</b>	\$19,696.95	\$363,803.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,696.95	\$363,803.95
City of New Orleans - K/R	\$19,696.95	\$363,803.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Construction of a new library to benefit Algiers

**Location Description:**  
3014 Holiday Drive, New Orleans, LA 70131

**Activity Progress Narrative:**  
Construction.

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

<b>Match Sources</b>	<b>Amount</b>
Private Funds	\$0.00
Subtotal Match Sources	\$0.00
<b>Other Funding Sources</b>	<b>Amount</b>
FEMA Public Assistance	\$985,376.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00164</b>
<b>Activity Title:</b>	<b>Robert E. Smith Library Project</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/16/2009

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/15/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,213,850.49
<b>Total Budget</b>	\$0.00	\$2,213,850.49
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$11,369.28	\$94,628.33
<b>Program Funds Drawdown</b>	\$11,369.28	\$94,628.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,369.28	\$94,628.33
City of New Orleans - K/R	\$11,369.28	\$94,628.33
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a new library to benefit Lakeview neighborhood

**Location Description:**

6301 Canal Blvd. New Orleans, LA 70124

**Activity Progress Narrative:**

Construction.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

<b>Match Sources</b>	<b>Amount</b>
Private Funds	\$714,217.00
Subtotal Match Sources	\$0.00
<b>Other Funding Sources</b>	
FEMA Public Assistance	\$1,824,409.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILTR - 00167

**Activity Title:** Methodist Hospital Acquisition & Development

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/12/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,091,601.20
<b>Total Budget</b>	\$0.00	\$40,091,601.20
<b>Total Obligated</b>	\$0.00	\$42,750,000.00
<b>Total Funds Drawdown</b>	\$16,487,219.32	\$16,487,219.32
<b>Program Funds Drawdown</b>	\$16,487,219.32	\$16,487,219.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,487,219.32	\$16,487,219.32
City of New Orleans - K/R	\$16,487,219.32	\$16,487,219.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding provided for the acquisition of Methodist Hospital, Lakeland Hospital and the Surgical Center in New Orleans. Additionally, this project funds three more phases: (1)master planning, programming, and feasibility assessment, (2)development of urgent and primary care services, (3)development of the main hospital facility of the Methodist Hospital. The final two phases are inactive until the first is completed.

**Location Description:**

5620 Read Boulevard New Orleans, La.

**Activity Progress Narrative:**

Acquisition.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$990,000.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00181</b>
<b>Activity Title:</b>	<b>Ochsner Health System Emergency Electric Power Gen</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
06/26/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
07/28/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,162,130.00
<b>Total Budget</b>	\$0.00	\$1,162,130.00
<b>Total Obligated</b>	\$0.00	\$5,549,999.78
<b>Total Funds Drawdown</b>	\$1,162,130.00	\$1,162,130.00
<b>Program Funds Drawdown</b>	\$1,162,130.00	\$1,162,130.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,162,130.00	\$1,162,130.00
Jefferson Parish	\$1,162,130.00	\$1,162,130.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the purchase of three emergency generators at Ochsner Medical Center.

**Location Description:**

1514 Jefferson Highway, Jefferson LA

**Activity Progress Narrative:**

Construction. Activity was completed this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	1	1/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00182</b>
<b>Activity Title:</b>	<b>Ochsner Health System Emergency Water Well-Reimbu</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/17/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$367,737.00
<b>Total Budget</b>	\$0.00	\$367,737.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$367,737.00	\$367,737.00
<b>Program Funds Drawdown</b>	\$367,737.00	\$367,737.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$367,737.00	\$367,737.00
Jefferson Parish	\$367,737.00	\$367,737.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the replacement of a damaged water well at Ochsner Medical Center.

**Location Description:**

1514 Jefferson Highway, Jefferson LA

**Activity Progress Narrative:**

Construction. Activity was completed this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	1	1/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00184</b>
<b>Activity Title:</b>	<b>Emergency Generator Belle Chasse Highway Reibursem</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/28/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/27/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$435,354.48
<b>Total Budget</b>	\$0.00	\$435,354.48
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$435,354.48	\$435,354.48
<b>Program Funds Drawdown</b>	\$435,354.48	\$435,354.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$435,354.48	\$435,354.48
Jefferson Parish	\$435,354.48	\$435,354.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the acquisition of an emergency generator at OHS's Belle Chasse facility.

**Location Description:**

Belle Chasse, Belle Chasse, LA

**Activity Progress Narrative:**

Construction. Activity was completed this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	<b>Amount</b>
Private Funds	\$163,529.00
Subtotal Match Sources	

### Other Funding Sources

	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00185</b>
<b>Activity Title:</b>	<b>chsner Health System Emergency Water Well Belle Ch</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
07/17/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
07/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$330,648.00
<b>Total Budget</b>	\$0.00	\$330,648.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$330,648.00	\$330,648.00
<b>Program Funds Drawdown</b>	\$330,648.00	\$330,648.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$330,648.00	\$330,648.00
Jefferson Parish	\$330,648.00	\$330,648.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the replacement of the water well at OHS's Belle Chasse facility.

**Location Description:**

Belle Chasse, Belle Chasse, LA

**Activity Progress Narrative:**

Construction. Activity was completed this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	1	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00186</b>
<b>Activity Title:</b>	<b>Ochsner Health System Emergency Generator- W. Espl</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/28/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/27/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$479,130.52
<b>Total Budget</b>	\$0.00	\$479,130.52
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$479,130.52	\$479,130.52
<b>Program Funds Drawdown</b>	\$479,130.52	\$479,130.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$479,130.52	\$479,130.52
Jefferson Parish	\$479,130.52	\$479,130.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the acquisition of an emergency generator at OHS's facility on Esplanade Ave.

**Location Description:**

W. Esplanade Blvd, Kenner, LA

**Activity Progress Narrative:**

Construction. Activity was completed this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	1	1/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00191</b>
<b>Activity Title:</b>	<b>Nora Navra Library Acquisition &amp; Construction Proj</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

08/07/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/06/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,389,622.34
<b>Total Budget</b>	\$0.00	\$3,389,622.34
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$17,053.50	\$121,184.11
<b>Program Funds Drawdown</b>	\$17,053.50	\$121,184.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,053.50	\$121,184.11
City of New Orleans - K/R	\$17,053.50	\$121,184.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the acquisition of land and construction of a new library in place of the damaged one.

**Location Description:**

1033 AP Tureaud Avenue, New Orleans, LA 70116

**Activity Progress Narrative:**

Construction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$91,744.98
Private Funds	\$265,664.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00197</b>
<b>Activity Title:</b>	<b>Oakwood Terrace Subdivision Streets</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

12/23/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,123,145.00
<b>Total Budget</b>	\$0.00	\$1,123,145.00
<b>Total Obligated</b>	\$1,123,145.00	\$1,123,145.00
<b>Total Funds Drawdown</b>	\$1,123,145.00	\$1,123,145.00
<b>Program Funds Drawdown</b>	\$1,123,145.00	\$1,123,145.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,123,145.00	\$1,123,145.00
East Baton Rouge Parish	\$1,123,145.00	\$1,123,145.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the construction of streets & other Infrastructure for new subdivision for 60 units of L/M housing.

**Location Description:**

Intersection/Mickens Rd/Joor Rd/Greenwell Street, Baton Rouge, LA 70811

**Activity Progress Narrative:**

Construction. Activity was completed this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$9,650,960.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** ILTR - 00199  
**Activity Title:** Lafitte Greenway Land Acquisition Project NO1110

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

08/04/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/03/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$6,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,861,648.32
<b>Program Funds Drawdown</b>	\$0.00	\$3,861,648.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,861,648.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project acquires 16.5 acres of land that was previously sold by the City and the Alabama Great Southern Railroad Company. This land will enhance the function of the Lafitte Greenway project, a proposed 3.1 mile bicycle/pedestrian trail and greenway/cultural corridor that connects Armstrong Park with City Park via Bayou St. John and the Marconi Boulevard bike route. Preexisting utilities will be removed and site clearance will be performed.

**Location Description:**

bounded by St. Louis, N. Dorgenois, Lafitte Street, N. Galvez and N. Claiborne Avenue, New Orleans, LA 70119

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of Parcels acquired</b>	0	0/0



**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00205S</b>
<b>Activity Title:</b>	<b>St. Claude Blight Reduction and Redevelopment</b>

**Activity Category:**  
Rehabilitation/reconstruction of other non-residential

**Project Number:**  
0021

**Projected Start Date:**  
05/11/2010

**Benefit Type:**  
Area ( )

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Orleans Redevelopment Authority

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$1,500,000.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$1,500,000.00	\$1,500,000.00
<b>Program Funds Drawdown</b>	\$1,500,000.00	\$1,500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the acquisition and either clearing or rehabilitation of commercial and residential property in the St. Claude area of New Orleans.

**Location Description:**

2372 St. Claude Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

The Healing Center is a community development project which will renovate a currently blighted property and offer it as retail space to local entrepreneurs. Currently under construction.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00211</b>
<b>Activity Title:</b>	<b>Cameron Loop Dredging Project</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/16/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,533,672.80
<b>Total Budget</b>	\$0.00	\$9,533,672.80
<b>Total Obligated</b>	\$0.00	\$8,132,944.00
<b>Total Funds Drawdown</b>	\$1,002,287.50	\$1,002,287.50
<b>Program Funds Drawdown</b>	\$1,002,287.50	\$1,002,287.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,002,287.50	\$1,002,287.50
Cameron Parish Police Jury	\$1,002,287.50	\$1,002,287.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Clear sediment from commercial waterways

**Location Description:**

Monkey Island Loop (south of Hwy. 82 in Cameron, LA adjacent to the Calcasieu Ship Channel) 70631

**Activity Progress Narrative:**

Admin and Design.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/17424



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$9,356,026.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00226</b>
<b>Activity Title:</b>	<b>Comprehensive Master Plan</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

11/10/2009

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Folsom

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$62,426.03
<b>Total Budget</b>	\$0.00	\$62,426.03
<b>Total Obligated</b>	\$0.00	\$62,426.03
<b>Total Funds Drawdown</b>	\$18,408.00	\$32,760.00
<b>Program Funds Drawdown</b>	\$18,408.00	\$32,760.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,408.00	\$32,760.00
Village of Folsom	\$18,408.00	\$32,760.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Master Plan focusing on Smart Growth that is consistent with the Louisiana Speaks Regional Plan to foster economic growth, make efficient use of taxpayer dollars, maximize the use of existing infrastructure, and protect the Village's environmentally sensitive areas and offer a range of quality housing opportunities for all citizens of the Village of Folsom.

**Location Description:**

82378 June Street, Folsom, LA 70437

**Activity Progress Narrative:**

Planning.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/0



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00238</b>
<b>Activity Title:</b>	<b>Program Management and Monitoring</b>

**Activity Category:**

Administration

**Project Number:**

0021

**Projected Start Date:**

02/18/2010

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,788,814.00
<b>Total Budget</b>	\$0.00	\$9,788,814.00
<b>Total Obligated</b>	\$14,328,135.00	\$14,328,135.00
<b>Total Funds Drawdown</b>	\$60,931.09	\$60,931.09
<b>Program Funds Drawdown</b>	\$60,931.09	\$60,931.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,931.09	\$60,931.09
City of New Orleans - K/R	\$60,931.09	\$60,931.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - 00248

**Activity Title:** Public Greenspace Tree Replacement Phase II

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

08/16/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/16/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,250,000.00
<b>Total Budget</b>	\$0.00	\$1,250,000.00
<b>Total Obligated</b>	\$0.00	\$2,114,631.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund the planting of approximately 1,520 trees, turf refurbishment, arboreal care for 212 trees, 19,200 square feet of walking path restoration and ornamental planting beds consisting of 4,471 shrubs and 41,188 ground covers along the neutral grounds and rights-of-way of strategic corridors and in parks throughout the City of New Orleans.

**Location Description:**

Alcee Fortier Blvd. (Canal to Dwyer); Almonaster Blvd. (Franklin to Law); Bundy Rd. (I-10 to Chef Menteur); Canal Street (Claiborne to Carrollton); Carrollton Avenue (Claiborne to Orleans Avenue); Desaix Boulevard (Moss to Gentilly); Earhart Boulevard (Hamilton St. to Broadway); Esplanade Avenue (from Rampart to Mrio); Jefferson Avenue (Claiborne to Tonti); Higgans Boulevard (Almonaster to Alvar); Holiday Drive (Gen. DeGaulle to Gen. Meyer); Mayo Dr. (I-10 to Dwyer); Orleans Avenue (City Park Avenue to Claiborne); Pontchartrain Park Golf Course; Poydras Street (from S. Peters Street to the I-10 overpass), New Orleans, LA

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00261</b>
<b>Activity Title:</b>	<b>University Medical Center (UMC)House Moving/Dry-In</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

05/11/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$581,450.00
<b>Total Budget</b>	\$0.00	\$581,450.00
<b>Total Obligated</b>	\$0.00	\$1,400,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project removes twenty-six (26) historically significant residential structures from the University Medical Center (UMC) project site footprint; Relocate the residential structures to available lots located throughout the City; Perform "dry-in" construction activities, which will include construction of new foundations, placement of new roofs and securing the structures to eliminate the potential for vandalism and facilitate dry storage until the rehabilitation of the structure may begin.

**Location Description:**

University Medical Center project site footprint bounded by Canal Street, Tulane Avenue, South Claiborne Avenue, and South Galvez Street

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/26



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/26

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0

<b>LMI%:</b>	54.63
--------------	-------

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00271</b>
<b>Activity Title:</b>	<b>Public Facilities Environ. Testing &amp; Remediation</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/20/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,408,389.80
<b>Total Budget</b>	\$0.00	\$3,408,389.80
<b>Total Obligated</b>	\$0.00	\$4,371,771.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will use funds for environmental testing and contaminant remediation for parks and playgrounds throughout the city of New Orleans, as well as for public facility recovery project with insufficient funding for these purposes.

**Location Description:**

Palmer Park, S. Claiborne @ S. Carrollton, New Orleans, LA 70118; Evans Playground, 5100 LaSalle St., New Orleans, LA 70115; Danneel Playground 5501 St. Charles Ave., New Orleans 70115; Taylor Playground 3101 Washington Ave., New Orleans, LA 70125; Burke Playground, 2524 Annunciation St., New Orleans, LA 70130; Annunciation Playground, 800 Race St., New Orleans, LA 70130; Van McMurray Playground, 2000 Phillip St., New Orleans, LA 70113; A.L. Davis Playground, 2600 LaSalle St., New Orleans, LA 70113; Hunterfield Playground, 1600 N. Claiborne Ave., New Orleans, LA 70116; Treme Center Playground, 1400 St. Phillip St., New Orleans, LA 70116; Lemann II Playground, 1600 Lafitte St., New Orleans, LA 70112; Easton Playground 600 N. Lopez St., New Orleans 70119; Stallings Center Playground, 1900 Desire St., New Orleans, LA 70117; Sam Bonart Playground, Forstall & Marias St., New Orleans, LA 70117; Village De L'est Playground, 13512 Granville St., New Orleans, LA 70129

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0022 / Infrastructure - Local Government

**Grantee Activity Number:** ILOC - 00004  
**Activity Title:** Sewerage & Water Board Utilities Improvement

### Activity Category:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0022

### Projected Start Date:

02/09/2010

### Benefit Type:

Area ( )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Infrastructure - Local Government

### Projected End Date:

02/09/2013

### Completed Activity Actual End Date:

### Responsible Organization:

Sewerage and Water Board of New Orleans

### Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

### Jul 1 thru Sep 30, 2010

N/A

\$0.00

\$2,000,000.00

\$1,557,752.05

\$1,557,752.05

### To Date

\$15,000,000.00

\$15,000,000.00

\$2,000,000.00

\$7,179,412.54

\$7,179,412.54



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,557,752.05	\$7,179,412.54
Sewerage and Water Board of New Orleans	\$1,557,752.05	\$7,179,412.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will involve the assessment and repair and/or replacement of sanitary sewer piping and manholes, water mains, and major storm drainage piping and other related items owned and operated by the Sewerage and Water Board as needed in the public right of way at various locations within the project limits of the South Louisiana Submerged Roads Program.

**Location Description:**

East Bank of New Orleans, 70112

**Activity Progress Narrative:**

\$1,557,752.05 was expended the 3rd quarter of 2010 for construction of Submerged Roads Utilities Improvement Project(s).

**Accomplishments Performance Measures**

	This Report Period <b>Total</b>	Cumulative Actual Total / Expected <b>Total</b>
<b># of Linear feet of Public</b>	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILOC - 00005

**Activity Title:** The Cove

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local Government

**Projected Start Date:**

07/13/2009

**Projected End Date:**

05/29/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Louisiana Office of Facility Planning and Control

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$3,124,718.00

**Total Budget**

\$0.00

\$3,124,718.00

**Total Obligated**

\$170,000.00

\$170,000.00

**Total Funds Drawdown**

\$157,648.70

\$1,377,746.99

**Program Funds Drawdown**

\$157,648.70

\$1,377,746.99

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$157,648.70

\$1,377,746.99

Division of Administration Facility Planning

\$157,648.70

\$1,377,746.99

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project will renovate the north and south wings of the University of New Orleans dining facility (known as The Cove), and demolish and reconstruct the central section. The renovated building will be fully restored as well.

**Location Description:**

2000 Lakeshore Drive, New Orleans, LA 70148

**Activity Progress Narrative:**

\$157,648.70 was expended the 3rd quarter of 2010 for construction of The Cove.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$391,350.24
Private Funds	\$558,449.76
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>ILOC - 00006</b>
<b>Activity Title:</b>	<b>Master Plan and Associated Studies</b>

**Activity Category:**

Planning

**Project Number:**

0022

**Projected Start Date:**

02/09/2010

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

02/09/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Greater New Orleans Bioscience Economic

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,450,000.00
<b>Total Budget</b>	\$0.00	\$2,450,000.00
<b>Total Obligated</b>	\$2,379,000.00	\$2,379,000.00
<b>Total Funds Drawdown</b>	\$293,813.92	\$809,658.82
<b>Program Funds Drawdown</b>	\$293,813.92	\$809,658.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$293,813.92	\$809,658.82
Greater New Orleans Bioscience Economic	\$293,813.92	\$809,658.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project facilitates the programmatic and physical development of GNOBEDD and promotes growth and Biosciences.

**Location Description:**

New Orleans (Zip code 70112)

**Activity Progress Narrative:**

\$293,813.92 was expended the 3rd quarter of 2010 for planning for the Master Plan & Associated Studies by the Greater New Orleans Biosciences Economic Development District.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00017</b>
<b>Activity Title:</b>	<b>Abandoned Water Wells</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
10/12/2010

**Projected End Date:**  
11/11/2012

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Louisiana Department of Natural Resources

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$360,000.00
<b>Total Budget</b>	\$0.00	\$360,000.00
<b>Total Obligated</b>	(\$16,085,001.01)	\$5,325,626.59
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Department of Natural Resources	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project caps water wells damaged by Katrina and Rita which pose an environmental threat of contamination of the state's aquifers.

**Location Description:**

Multi-parish: Calcasieu, Cameron, Iberia, Orleans, St. Mary, St. Tammany, and Vermilion

**Activity Progress Narrative:**

Funds were de-obligated this quarter for a now cancelled activity that is recycled. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/174



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00018</b>
<b>Activity Title:</b>	<b>Louisiana Superdome</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
01/01/2010

**Benefit Type:**  
Area ( )

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
01/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Stadium & Exposition District

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,000,000.00
<b>Total Budget</b>	\$0.00	\$40,000,000.00
<b>Total Obligated</b>	\$20,000,000.00	\$20,000,000.00
<b>Total Funds Drawdown</b>	\$28,025,308.00	\$28,025,308.00
<b>Program Funds Drawdown</b>	\$28,025,308.00	\$28,025,308.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Complete renovation and selected upgrades to the LA Superdome.

**Location Description:**

Sugar Bowl Drive New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were obligated this quarter.  
\$28,025,308.00 was expended the 3rd quarter of 2010 for construction and was a reimbursement for work on the Superdome completed several years prior.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$87,716,034.14
Private Funds	\$15,519,510.10
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00032</b>
<b>Activity Title:</b>	<b>Greater New Orleans Community Health Connection</b>

**Activity Category:**

Public services

**Project Number:**

0022

**Projected Start Date:**

12/17/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/17/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Health and Hospitals

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$32,500,000.00
<b>Total Budget</b>	\$0.00	\$32,500,000.00
<b>Total Obligated</b>	(\$8,996,450.15)	\$9,737,849.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Department of Health and Hospitals	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2013. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2014, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA).

**Location Description:**

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

**Activity Progress Narrative:**

Funds were de-obligated this quarter for a now cancelled activity that is recycled. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$15,657,000.00
Private Funds	\$54,774,086.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** ILOC - Budget for St. Tammany Parish Proj. in Rev.

**Activity Title:** ILOC - Budget for St. Tammany Parish Proj. in Rev.

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/14/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$0.25

**Total Budget**

\$0.00

\$0.25

**Total Obligated**

(\$9,753,911.08)

\$3,627,731.17

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds were de-obligated this quarter for a now cancelled activity that is recycled. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / 0024 / Infrastructure - Primary and Secondary Education

**Grantee Activity Number:** IEDU - 00020

**Activity Title:** Lacoste Field House

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

11/07/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

05/26/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish School Board

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

**To Date**

**Total Budget**

N/A

\$10,260,096.00

**Total Obligated**

\$0.00

\$10,260,096.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$625,231.26

\$10,151,498.16

**Program Income Drawdown**

\$625,231.26

\$10,151,498.16

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

St. Bernard Parish School Board

\$625,231.26

\$10,151,498.16

\$625,231.26

\$10,151,498.16

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00



### Activity Description:

This project consolidates the three pre-Katrina public high schools into one school, Chalmette High School. One of the aspects of this project is the building of a field house, which will incorporate an existing pool with expanded gym facilities to accommodate basketball, wrestling, and other sports.

### Location Description:

1101 E. Judge Perez Drive, Chalmette, LA 70043

### Activity Progress Narrative:

\$625,231.26 was expended the 3rd quarter of 2010 for construction of Chalmette High School Field House.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,894,017.00
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>IEDU - 00044</b>
<b>Activity Title:</b>	<b>Craig Elementary School</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/24/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

10/24/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,895,634.00
<b>Total Budget</b>	\$0.00	\$16,895,634.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$27,641.72	\$14,653,379.25
<b>Program Funds Drawdown</b>	\$27,641.72	\$14,653,379.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,641.72	\$14,653,379.25
Louisiana Department of Education/Recovery School	\$27,641.72	\$14,653,379.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project seeks to return Craig Elementary to an operational status and help alleviate that burden on other schools in the City of New Orleans. Extensive work will be completed in several phases. The first stage is selective demolition and remediation of compromised areas of the structure. Secondly, renovation will be undertaken for the public facility in such areas as replacement and/or repair of the roof, windows, restrooms, concrete slab, a new kitchen, among other things. Finally, under public services, funding will be provided for a folding performance stage, modern kitchen equipment, and stackable washer/driers.

**Location Description:**

1423 St. Phillip St., New Orleans, LA 70116

**Activity Progress Narrative:**

\$27,641.72 was expended the 3rd quarter of 2010 for construction of Criag Elementary School Improvements.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00047</b>
<b>Activity Title:</b>	<b>Chalmette High School Elevated Walkway and Clinic</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

01/26/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,053,295.00
<b>Total Budget</b>	\$0.00	\$5,053,295.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$216,138.00	\$4,759,613.00
<b>Program Funds Drawdown</b>	\$216,138.00	\$4,759,613.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$216,138.00	\$4,759,613.00
St. Bernard Parish School Board	\$216,138.00	\$4,759,613.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project constructs an elevated walkway across E. Judge Perez Drive, a heavily traveled four lane boulevard. The expanded Chalmette high school has facilities on both sides of the highway, and students will need to cross the boulevard several times throughout the day for school classes and activities. Additionally, this project funds a clinic to serve the health and medical needs for the expanded school population for the consolidated high school.

**Location Description:**

1101 E. Judge Perez Drive, Chalmette, LA 70043

**Activity Progress Narrative:**

\$216,138.00 was expended the 3rd quarter of 2010 for construction of Chalmette High School Elevated Walkway & Clinic. Additionally, the project was completed this quarter.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
Private Funds	\$1,000,000.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00049</b>
<b>Activity Title:</b>	<b>Mahalia Jackson Early Childhood Learning Center</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/30/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/21/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orleans Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,000,000.00	\$3,000,000.00
<b>Program Funds Drawdown</b>	\$3,000,000.00	\$3,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,000,000.00	\$3,000,000.00
Orleans Parish School Board	\$3,000,000.00	\$3,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund interior and exterior renovations to the buildings of the Mahalia Jackson Early Childhood and Family Learning Center, including installation of a reflected ceiling; new floors, walls, and fixtures; site work for new concrete curbs and walkways, asphalt paving, and new metal fencing and gates; repairs to existing roofs and exterior paint; replacing all systems components, such as HVAC, plumbing, electrical, and fire sprinkler systems. New construction for this project will include a greenhouse, an exterior elevator and bridge, a new basketball court, playground equipment, and a new laundry facility.

**Location Description:**

2101 Freret Street, New Orleans, LA 70113

**Activity Progress Narrative:**

\$3,000,000.00 was expended the 3rd quarter of 2010 for construction of Mahalia Jackson Early Childhood Learning Center.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$5,500,000.00
FEMA Public Assistance	\$6,249,867.82
Private Funds	\$3,492,574.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00055</b>
<b>Activity Title:</b>	<b>Cultural Arts Center</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

02/04/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

01/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,631,275.77
<b>Total Budget</b>	\$0.00	\$17,631,275.77
<b>Total Obligated</b>	\$0.00	\$60,708,619.50
<b>Total Funds Drawdown</b>	\$6,484,786.54	\$7,746,159.86
<b>Program Funds Drawdown</b>	\$6,484,786.54	\$7,746,159.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,484,786.54	\$7,746,159.86
St. Bernard Parish School Board	\$6,484,786.54	\$7,746,159.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
St. Bernard Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00020	Lacoste Field House	General Account
St. Bernard Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00047	Chalmette High School Elevated Walkway and Clinic	General Account
St. Bernard Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00061	Stadium Renovations - Chalmette High School	General Account
St. Bernard Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00099	Chalmette H.S. Football & Baseball Field Houses	General Account

**Association Description:**

The associated activities above are all part of the Chalmette High School in St. Bernard Parish.

**Activity Description:**

This project will include a parking area addition, street access and a 88,390 sq. ft. structure, along with many of



the supporting frameworks, such as mechanical, electrical, and plumbing systems. This cultural arts center will provide a library, theater, lecture hall, dance, music and other cultural arts activities for the two campuses of Chalmette High School and create additional cultural arts educational opportunities for students and faculty. Additionally, this project provides library services for the St. Bernard Parish community.

**Location Description:**

1101 E. Judge Perez Drive, Chalmette, LA 70043

**Activity Progress Narrative:**

\$6,484,786.54 was expended the 3rd quarter of 2010 for construction of the Cultural Arts Center.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of public facilities</b>	0	0/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
FEMA Public Assistance	\$9,000,000.00
Private Funds	\$4,800,000.00
Total Other Funding Sources	\$0.00



<b>Grantee Activity Number:</b>	<b>IEDU - 00057</b>
<b>Activity Title:</b>	<b>Head Start Facility Improvements</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/15/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

11/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$607,039.22
<b>Total Budget</b>	\$0.00	\$607,039.22
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides the Head Start Facility in Belle Chasse with an improved, medium duty driveway, sidewalks and drainage features as needed for student and staff access. The funding from this grant will complement and complete the work on the Head Start Facility in Belle Chasse. This is a LMI-Limited Clientele project, as the students served will be low to moderate income.

**Location Description:**

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70039

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - 00060  
**Activity Title:** South Cameron High School Vo-Tech Building

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0024  
**Projected Start Date:**  
 10/23/2009  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Primary and Secondary Education  
**Projected End Date:**  
 05/16/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Cameron Parish School Board

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,943.00
<b>Total Budget</b>	\$0.00	\$1,500,943.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$451,156.21	\$1,097,816.84
<b>Program Funds Drawdown</b>	\$451,156.21	\$1,097,816.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$451,156.21	\$1,097,816.84
Cameron Parish School Board	\$451,156.21	\$1,097,816.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cameron Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00096	South Cameron High School Fieldhouse, Greenhouse	General Account

**Association Description:**

The associated activities involve the rehabilitation of the South Cameron High School facility in Grand Chenier, Cameron Parish.

**Activity Description:**

This project consists of the construction of the new South Cameron High School Vocational Educational Technical Building in Grand Chenier, Louisiana. The 110' x 58' pre-engineered metal building is approximately 5,105 sq. ft. (gross), and will include a classroom, office, restrooms, vestibule, book room and lab. Additionally, this facility will be ADA accessible.

**Location Description:**



### Activity Progress Narrative:

\$451,156.21 was expended the 3rd quarter of 2010 for construction of the South Cameron High School Vocational Educational Technical Building.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>IEDU - 00065</b>
<b>Activity Title:</b>	<b>Live Oak Elementary (2)</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/29/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/29/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,084,783.00
<b>Total Budget</b>	\$0.00	\$1,084,783.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$96,196.05	\$96,196.05
<b>Program Funds Drawdown</b>	\$96,196.05	\$96,196.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$96,196.05	\$96,196.05
Louisiana Department of Education/Recovery School	\$96,196.05	\$96,196.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project continues the repairs and restoration of Live Oak Elementary and brings it back to its pre-Katrina condition.

**Location Description:**

3128 Constance Street, New Orleans, LA 70115

**Activity Progress Narrative:**

\$96,196.05 was expended the 3rd quarter of 2010 for construction of Live Oak Elementary School.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$76,154.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00106</b>
<b>Activity Title:</b>	<b>Renewal of "Sprung Buildings" Lease</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0024

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected Start Date:**

03/23/2011

**Projected End Date:**

11/01/2011

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,080,000.00
<b>Total Budget</b>	\$0.00	\$1,080,000.00
<b>Total Obligated</b>	\$0.00	\$36,425,171.70
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides funding for the two (2) year lease renewal of two (2) "sprung buildings" at the site of the temporary South Plaquemines High School and Phoenix High School. These buildings were erected at the site of the temporary schools, serving a multi-purpose function by providing a large, enclosed gathering space with air conditioned environment for use by Plaquemines Parish School Board, its students, staff and the residents of the communities. The purpose of this project is to provide necessary public services to the affected areas by providing an enclosed gathering space for a variety of community and educational needs.

**Location Description:**

South Plaquemines High School (Temp. Location) 309 Civic Drive, Port Sulphur, LA 70083 and Phoenix High School 13073 Highway 15, Braithwaite, LA 70040

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/2



**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>IEDU -Budget for Lafourche Parish Projects in Rev.</b>
<b>Activity Title:</b>	<b>IEDU -Budget for Lafourche Parish Projects in Rev.</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
06/17/2008

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
06/16/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Department of Education

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.20
<b>Total Budget</b>	\$0.00	\$0.20
<b>Total Obligated</b>	\$0.00	\$145,700,686.80
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Of the \$595 million now allocated to local emergency government infrastructure, \$200 million is allocated for Primary and Secondary Education Infrastructure. Working with the LRA, the Department of Education will develop needs-based criteria to prioritize the allocation of the funds to the school districts. These funds will flow to the affected school districts through the Office of Community Development. Schools that are repaired or rebuilt shall demonstrate they have taken into account specific educational and repair goals to build back better facilities. In addition, rebuilding plans will address local community planning priorities, including opportunities for shared use of school facilities with other public agencies, such as libraries. The performance measures the State of Louisiana would like to report are as follows: Expected Low Mod Total # of School Districts Benefiting 0/3 0/16 # of Facilities Rehabilitated/Built 0/60 0/100

### Location Description:

Disaster affected parishes

### Activity Progress Narrative:



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Non-business	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 0025 / Infrastructure - Fisheries Assistance

<b>Grantee Activity Number:</b>	<b>IFIS - 00001</b>
<b>Activity Title:</b>	<b>Cameron Square Waterfront Development</b>

<b>Activity Category:</b> Rehabilitation/reconstruction of public facilities	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0025	<b>Project Title:</b> Infrastructure - Fisheries Assistance
<b>Projected Start Date:</b> 07/01/2009	<b>Projected End Date:</b> 05/07/2013
<b>Benefit Type:</b> Area ( )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Slums and Blight	<b>Responsible Organization:</b> Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,115,000.00
Total Budget	\$0.00	\$3,115,000.00
Total Obligated	\$200,000.00	\$200,000.00
Total Funds Drawdown	\$80,900.00	\$80,900.00
Program Funds Drawdown	\$80,900.00	\$80,900.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$80,900.00	\$80,900.00
Cameron Parish Police Jury	\$80,900.00	\$80,900.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Cameron Parish Police Jury	Rehabilitation/reconstruction of public facilities	0012P	012P - 112P - 00001	Cameron Square Waterfront Development	Cameron Parish Revitalization - Parish PIA

**Association Description:**

This Louisiana Land Trust program income activity for Cameron Parish is contributing funds for the Cameron Square Waterfront Development (IFIS - 00001).

**Activity Description:**

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment.

**Location Description:**

Hwy 82, Cameron, LA 70631

**Activity Progress Narrative:**

\$80,900.00 was expended the 3rd quarter of 2010 for design of Cameron Square Waterfront Development.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>IFIS - 00007</b>
<b>Activity Title:</b>	<b>City Park Lagoon Fishing Pier</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

07/06/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

12/15/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans City Park Improvement Association

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$375,000.00
<b>Total Budget</b>	\$0.00	\$375,000.00
<b>Total Obligated</b>	\$375,000.00	\$375,000.00
<b>Total Funds Drawdown</b>	\$102,457.58	\$180,650.70
<b>Program Funds Drawdown</b>	\$102,457.58	\$180,650.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$102,457.58	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a T-shaped observation and fishing pier, boardwalk walkway, and a parking lot with 12 spaces.

**Location Description:**

N.O. City Park Lagoon Fishing Pier along Macaroni Drive.

**Activity Progress Narrative:**

\$102,457.58 was expended the 3rd quarter of 2010 for construction of New Orleans City Park Lagoon Fishing Pier.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/470



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$42,000.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** IFIS - 00009

**Activity Title:** Oyster Conveyors

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

02/25/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

09/21/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$1,100,000.00

**Total Budget**

\$0.00

\$1,100,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$42,216.50

\$42,216.50

**Program Funds Drawdown**

\$42,216.50

\$42,216.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$42,216.50

\$42,216.50

Plaquemines Parish Government

\$42,216.50

\$42,216.50

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project consists of engineering and installation of 16 oyster unloading conveyors, 4 each at 4 parish-owned boat harbors.

**Location Description:**

Buras Boat Harbor, 172 Buras Boat Harbor Road: Empire Boat Harbor, 33373 LA Hwy 23: Venice Boat Harbor, 138 Tiger Pass Road: Pointe a la Hache Boat Harbor, 134 Beshel Road

**Activity Progress Narrative:**

\$42,216.50 was expended the 3rd quarter of 2010 for design of oyster conveyors.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IFIS - 00011</b>
<b>Activity Title:</b>	<b>AmeriPure Oyster Processing</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

12/30/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

05/12/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,180,000.00
<b>Total Budget</b>	\$0.00	\$1,180,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$58,515.00	\$58,515.00
<b>Program Funds Drawdown</b>	\$58,515.00	\$58,515.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$58,515.00	\$58,515.00
Plaquemines Parish Government	\$58,515.00	\$58,515.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This fisheries project will enable the construction of an access roadway to the oyster processing site, the extension of utilities such as water distribution, sewerage and electrical, that will be needed to facilitate the plant location. Additionally, equipment will be purchased that will be used in the oyster-processing facility.

**Location Description:**

Hwy. 23 and Windmill Road, Myrtle Grove, LA

**Activity Progress Narrative:**

\$58,515.00 was expended the 3rd quarter of 2010 for design of the AmeriPure, Inc. oyster processing facility.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,822,700.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** IFIS - 00014

**Activity Title:** Venice Shipyard

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0025

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected Start Date:**

06/16/2009

**Projected End Date:**

02/08/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$1,441,961.00

**Total Budget**

\$0.00

\$1,441,961.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$721,283.61

\$721,283.61

**Program Funds Drawdown**

\$721,283.61

\$721,283.61

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$721,283.61

\$721,283.61

Plaquemines Parish Government

\$721,283.61

\$721,283.61

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project involves the construction of one (1) shipyard on parish-owned property to the north of the existing parish-owned Venice Boat Harbor facility, which would serve commercial and recreational fishermen. This planned shipyard would include a boat launch ramp, a travel lift slip, a marine travel lift, vessel repair stations, yard lighting, an electrical supply station, and potable water stations.

**Location Description:**

138 Tiger Pass Road, Venice, LA 70091

**Activity Progress Narrative:**

\$721,283.61 was expended the 3rd quarter of 2010 for construction of Venice Shipyard.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/12



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFIS - 00015  
**Activity Title:** Bourg Company Canal Emergency Mooring Piles

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

05/18/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

03/09/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$176,000.00
<b>Total Budget</b>	\$0.00	\$176,000.00
<b>Total Obligated</b>	(\$9,195,371.25)	\$804,628.75
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This proposed project includes installation of safe harbor mooring piles along the banks of Company Canal near Bourg, LA. This project will increase safe harbor capacity near Bourg, LA.

**Location Description:**

Company Canal and LA Hwy 24, Bourg, LA

**Activity Progress Narrative:**

Funds were de-obligated this quarter for a now cancelled activity that is recycled. This obligation presented this quarter is current as of this QPR, and has since been broken out into separate activities.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	0/8250



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,400.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>IFIS - 00020</b>
<b>Activity Title:</b>	<b>Yscloskey Ice House</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0025

**Projected Start Date:**  
06/15/2010

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected End Date:**  
04/09/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Bernard Parish

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,100,000.00
<b>Total Budget</b>	\$0.00	\$1,100,000.00
<b>Total Obligated</b>	\$200,000.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$44,028.00	\$44,028.00
<b>Program Funds Drawdown</b>	\$44,028.00	\$44,028.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44,028.00	\$44,028.00
St. Bernard Parish Government	\$44,028.00	\$44,028.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This fisheries project acquires and renovates an ice house and installs new equipment.

**Location Description:**

2523 Hopedale Hwy, Yscloskey, LA 70085

**Activity Progress Narrative:**

\$44,028.00 was expended the 3rd quarter of 2010 for design of the Yscloskey Ice House.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IFIS - 00021</b>
<b>Activity Title:</b>	<b>Jean Lafitte Fisheries Market</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0025

**Projected Start Date:**  
11/14/2011

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected End Date:**  
11/14/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Jean Lafitte

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,250,000.00
<b>Total Budget</b>	\$0.00	\$1,250,000.00
<b>Total Obligated</b>	\$0.00	\$40,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project funds the construction of a covered, open air market pavilion & assembly space (approximately 29,800 sq ft), which includes a fresh fish market area, restaurant sales area, wharf, pavilion & stage areas.

**Location Description:**

865 Jean Lafitte Blvd., Jean Lafitte, La 70037

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	37.94
-------	-------

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
Community Development Block Grant	\$300,000.00
Private Funds	\$1,135,000.00
Total Other Funding Sources	\$0.00



**Grantee Activity Number:** IFIS-Budget for Cameron Parish Projects in Review

**Activity Title:** IFIS-Budget for Cameron Parish Projects in Review

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

10/13/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

10/12/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,100,000.00
<b>Total Budget</b>	\$0.00	\$1,100,000.00
<b>Total Obligated</b>	\$0.00	\$680,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for Fisheries projects not yet approved for Cameron Parish.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0030 / Economic Development

**Grantee Activity Number:** Bridge Loan - (EBLP)

**Activity Title:** Bridge Loan - (EBLP)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

LPFA LA Hurricane Small Bus

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,563,641.00
<b>Total Budget</b>	\$0.00	\$6,563,641.00
<b>Total Obligated</b>	\$0.00	\$7,259,506.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,010,037.74
<b>Program Funds Drawdown</b>	\$0.00	\$6,010,037.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$87,522.67	\$2,898,166.36
<b>Total Funds Expended</b>	\$0.00	\$6,010,037.74
LPFA LA Hurricane Small Bus	\$0.00	\$6,010,037.74
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

### Activity Description:

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

### Location Description:

In Hurricanes Katrina and Rita affected parishes.

### Activity Progress Narrative:

As of 9/30/2010 the State of Louisiana has paid out \$4,863,111.66 in defaulted bridge loans. The state has collected back \$2,618,165.91. The amount collected back is 54% of the amount paid out.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	866/547

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Enhancement (EDUC)

**Activity Title:** Enhancement (EDUC)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

01/03/2007

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Board of Regents

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$28,500,000.00

**Total Budget**

\$0.00

\$28,500,000.00

**Total Obligated**

\$0.00

\$28,500,000.00

**Total Funds Drawdown**

\$1,576,138.25

\$19,300,871.67

**Program Funds Drawdown**

\$1,576,138.25

\$19,300,871.67

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,576,138.25

\$20,697,411.28

Louisiana Board of Regents

\$1,576,138.25

\$20,697,411.28

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

HUD approved the release of funds for the Research Commercialization and Educational Enhancement Program; outlined in OCD's Action Plan One, Amendment 5; on January 3, 2007, to provide funding to retain and rebuild the research and educational capacity of the affected areas by developing a strategic plan and a pilot program based on the strategic plan. Eligible applicants would be limited to institutions of higher education in southeastern Louisiana. Action Plan One Amendment 5 declares eligible applicants are limited to institutions of higher education in the southeastern Louisiana: Baptist Theological Seminary, Delgado Community College, Dillard University, LSU Agricultural Center (hurricane-impacted facilities), LSU Health Sciences Center-New Orleans, Louisiana Universities Marine Consortium, Loyola University New Orleans, McNeese State University, Nunez Community College, Our Lady of Holy Cross College, Southern University-New Orleans, SOWELA Technical Community College, Tulane Health Sciences Center, Tulane University, University of New Orleans, and Xavier University of Louisiana.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

As indicated in the last RC/EEP Quarterly Narrative Report, the revised LOGAN reports were submitted by the RC/EEP projects by September 16 which included reconstructed reports from the beginning of the project period September 1, 2007 through June 30, 2010. All individual project reports were summarized and forwarded to the Office of Community Development Reporting Manager. A final summary report of the six



performance indicators was also submitted.

The RC/EEP Internal Auditor (Auditor) and the RC/EEP Manager (Manager) reviewed all 11 Quarterly Sub-recipient invoices for the period ending June 30, 2010. Necessary processing through BoR accounting and administration and OFSS to authorize payments was completed.

The Manager addressed the OMB Circular A-133 “pass through entity” monitoring requirements with Sub-recipients which have subcontracts. Meetings were held with Tulane, Xavier, Loyola, Dillard, LSU Health Sciences Center, University of New Orleans, and McNeese State University in July and August in regards to subcontracts with other educational organizations.

The Auditor spent July/August verifying transactions with the three Tulane projects which received 57% (\$15,650,000) of the RC/EEP awards via these contracts: Tulane University 04 - Vijay John, PI; Tulane Health Sciences Center (THSC) – 05, Robert Garry, PI and THSC – 06 Lee Hamm, PI. The engagements for the three projects are substantially complete pending additional income information from one project.

The LSU Agricultural Center (LSU Ag) was awarded \$915,146 in RC/EEP funds for a project in Port Sulphur, Louisiana. The RC/EEP funds plus a \$993,193 match are to be used to construct an irrigation system, greenhouses, and shade house at their site for the genetic engineering and growth of salt resistant marsh grasses and plants. The provisions of the Davis-Bacon Act are applicable to this project. LSU Ag contracted with Julie Bordelon of Bordelon Foreman and Associates of LaPlace, Louisiana to monitor compliance with Davis-Bacon. In July the Auditor secured and reviewed documentation related to her monitoring. All appeared to be in order according to the Davis-Bacon requirements.

On 9/1/10 the Auditor met in Port Sulphur with the Project Architect, LSU Ag Engineer and Construction Contractor WL Wyman Construction to examine the excavation and construction work that had been performed. He also verified that Wyman Construction had proper signage in place as required by Davis-Bacon.

During July the Auditor also worked on the engagement for \$1,500,000 awarded to Dillard University. That award includes a \$444,333 subcontract to Delgado Community College for the purchase of film and video equipment for which he obtained documentation for \$436,543 of purchases. The Auditor's work with Dillard included a review of their internal controls and policies since the last engagement.

In August and September he worked on the engagement for LSU Health Sciences Center-02. This work included verifying that transactions for the two-year period that ended 6/30/10 reconciled to the disbursed amounts. The auditor conducted internal control tests as well.

For the third quarter of 2010; 135 articles had been published in or under consideration by peer-reviewed publications; 56981 students recruited or retained in academic positions; 221 faculty recruited or retained in academic/research positions; 26 companies started as a result of activities; and 384 technology transfers, disclosures, patents, licenses were applied for or received.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	26		33/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	5335	0/0	0/0	59870/0	0.00
# of Permanent Jobs	0	0	221	0/0	0/0	2085/0	0.00

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** EPRO1001 - The Healing Center

**Activity Title:** The Healing Center (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

05/26/2010

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

05/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leverage Lender, LLC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

**To Date**

	N/A	\$6,310,643.69
<b>Total Budget</b>	\$0.00	\$6,310,643.69
<b>Total Obligated</b>	\$669,796.31	\$669,796.31
<b>Total Funds Drawdown</b>	\$669,796.31	\$689,356.31
<b>Program Funds Drawdown</b>	\$669,796.31	\$689,356.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$669,796.31	\$669,796.31
City of New Orleans - K/R	\$0.00	\$0.00
Leverage Lender, LLC	\$669,796.31	\$669,796.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project aims to:

1. Kick start the Revitalization of the Rampart/St. Claude Corridor, attracting locals, residents of the region and tourists to the downtown corridor along the Mississippi River - Total 5 year impact \$70mm to \$125mm and expand local tax base by \$61mm to \$110mm - Henry and Associates Feasibility and Economic Analysis. 60 to 1 return on every Federal Dollar invested.
2. Incubating approximately 40 start up businesses, including 20 arts and crafts kiosks, 10 Complimentary and Alternative Healing Offices, Food Corp, Woman's Center, Spiritual Center, Community Theater, Community Assembly Space, Woodshed Music Room, Organic Restaurant, Coffee Bar, Juice Bar, Street University, Yoga Studios, Environmental Office, 5 Retail Stores, Hydroponic Garden, Child Care, Woman's Infants and Children Facility, and Police Substation. These uses were responsive to the results from 250 households surveyed in the surrounding neighborhoods and the Center is now preleased.
3. Create 200 permanent jobs and 50 construction jobs for the \$10mm facility.
4. Diversify New Orleans Economy and promote Entrepreneurship by building on one of the fastest growing industries in the world, Complimentary and Alternative Healing Products and Services.
5. Eliminate blight by restoring the largest privately owned historic building along the corridor.
6. The first phase was to raise \$300,000 in donations to renovate the first floor of the former Universal Furniture Building and to relocate thereto the New Orleans Fifth District Police Station from the temporary trailer facilities which they occupied since Katrina. The 2nd phase provided facilities for 56 local artists to exhibit as part of Prospect 1.



### Location Description:

Corner of St. Claude and St. Roch in the Upper Ninth Ward of New Orleans, Louisiana.

### Activity Progress Narrative:

The Healing Center is a community development project which will renovate a currently blighted property and offer it as retail space to local entrepreneurs. Currently under construction.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1
# of Businesses	0	0/1

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** EPRO1003 - Jacquet Construction

**Activity Title:** Jacquet Construction (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Planned

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/01/2011

**Projected End Date:**

01/01/2016

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

ARC Investments

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$800,000.00
<b>Total Budget</b>	\$0.00	\$800,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Jacquet Construction will finish interior work to allow committed retail tenants to move into space. Work to include: HVAC, electrical, walls, tiling, and toilet installation.

**Location Description:**

9511 Chef Menteur  
New Orleans, LA

**Activity Progress Narrative:**

Administrative costs associated with operating the PROP program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

This Report Period		Total	Cumulative Actual Total / Expected			Low/Mod%
Low	Mod		Low	Mod	Total	



<b># of Permanent Jobs Created</b>	0	0	0	0/0	0/26	0/50	0
------------------------------------	---	---	---	-----	------	------	---

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	0	0	0/0	0/26	0/50	0

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
Private Funds	\$2,000,000.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>Small Loan - Admin (ESLG)</b>
<b>Activity Title:</b>	<b>Admin for Loan &amp; Grant Programs</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/09/2007

**Projected End Date:**

06/30/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Louisiana Department of Economic Development

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$12,077,134.98

**Total Budget**

\$0.00

\$12,077,134.98

**Total Obligated**

(\$3,197,628.78)

\$7,216,576.79

**Total Funds Drawdown**

\$138,849.34

\$9,615,890.41

**Program Funds Drawdown**

\$138,849.34

\$9,615,890.41

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$809,224.97

\$10,407,734.32

Louisiana Department of Economic Development

\$809,224.97

\$10,407,734.32

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Administrative costes incurred by Louisiana Economic Development related to the Small Firm Loan and Grant Program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Small Loan - LMI (ESLG)

**Activity Title:** Small Loan (ESLG)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

02/09/2007

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

**To Date**

N/A

\$88,024,762.22

**Total Budget**

\$0.00

\$88,024,762.22

**Total Obligated**

(\$20,618,578.33)

\$89,045,098.93

**Total Funds Drawdown**

\$0.00

\$88,024,762.22

**Program Funds Drawdown**

\$0.00

\$88,024,762.22

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$88,024,762.22

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

**Location Description:**

Disaster affected parishes.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		3200/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	1391/0	2780/0	50.04
# of Permanent Jobs	0	0	0	0/0	5561/0	9024/0	61.62

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	7490/0	7490/0	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Small Loan - UN (ESLG)

**Activity Title:** Small Loan - UN (ESLG)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

02/09/2007

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$66,073,841.80

**Total Budget**

\$0.00

\$66,073,841.80

**Total Obligated**

(\$17,731,751.18)

\$69,797,830.99

**Total Funds Drawdown**

\$0.00

\$66,073,841.80

**Program Funds Drawdown**

\$0.00

\$66,073,841.80

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$66,073,841.80

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

**Location Description:**

Disaster affected parishes.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		1346/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	5377/0	0.00
# of Permanent Jobs	0	0	0	0/0	0/0	10633/0	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	7305/0	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Small TA - LMI (ETAS)

**Activity Title:** Small TA - LMI (ETAS)

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$3,675,023.18

**Total Budget**

\$0.00

\$3,675,023.18

**Total Obligated**

\$0.00

\$3,856,000.00

**Total Funds Drawdown**

\$0.00

\$3,578,935.96

**Program Funds Drawdown**

\$0.00

\$3,578,935.96

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,542,623.88

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1559/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	2788/0	2788/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Small TA - UN (ETAS)

**Activity Title:** Small TA - UN (ETAS)

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$6,302,770.16

**Total Budget**

\$0.00

\$6,302,770.16

**Total Obligated**

\$0.00

\$7,069,000.00

**Total Funds Drawdown**

\$0.00

\$6,226,792.92

**Program Funds Drawdown**

\$0.00

\$6,226,792.92

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$7,756,815.54

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	2355/500

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	3477/0	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Workforce (ERWT)

**Activity Title:** Workforce (ERWT)

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Workforce Commission

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$38,000,000.00

**Total Budget**

\$0.00

\$38,000,000.00

**Total Obligated**

\$0.00

\$38,000,000.00

**Total Funds Drawdown**

\$2,428,655.12

\$33,370,197.59

**Program Funds Drawdown**

\$2,428,655.12

\$33,370,197.59

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,969,527.81

\$32,911,070.28

Louisiana Workforce Commission

\$1,969,527.81

\$32,911,070.28

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Hurricanes Katrina and Rita dealt a devastating blow to the economic engine in South Louisiana. Approximately 360,000 Louisiana citizens are estimated to have been displaced outside of the State (LRA analysis of population estimates). Some 1.3 Million FEMA applicants were scattered across 50 states by Hurricane Katrina alone (FEMA). It is reported that approximately 18,000 businesses were severely damaged or destroyed, and 220,000 jobs are estimated to have been lost due to the hurricanes (BLS). The loss of jobs from the hurricanes impacted every sector from healthcare and construction to retail and tourism. The Recovery Workforce Training Program (RWTP) will address the loss of jobs and the re-employment of our workforce as a top priority in the recovery of the impacted areas and the long-term recovery of the State's overall economy. The program is centered on three inter-related factors critical to the recovery of Louisiana's economy: the return of the displaced workforce; the retention of the existing workforce; and a concerted effort to increase skills development for new jobs in sectors related to the immediate and long-term recovery and rebuilding efforts and the future of our economy. This program is planned to train 9,526 people total to be productive members of the workforce. 4,858 will be in the moderate income range.

**Location Description:**

**Activity Progress Narrative:**

In the third quarter of 2010, one of the Program Managers also closed out a subrecipient, G4C, who was not



extended in the new contracts. This is the first of the subrecipients to be closed out. Some funds were recovered in the closeout process in response to findings from the HUD-OIG monitoring report. In order for the closeout process to be complete, LWC had to wait on the final A-133 audit report on this subrecipient. The LWC and OCD continued to work with the subrecipients in order to clear up more HUD OIG findings.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		0/0	
# of Businesses	0		0/0	
# of Non-business	0		0/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 0040 / Public Services

<b>Grantee Activity Number:</b>	Support HSG (HSHO)
<b>Activity Title:</b>	Support HSG (HSHO)

<b>Activity Category:</b> Public services	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0040	<b>Project Title:</b> Public Services
<b>Projected Start Date:</b> 05/30/2006	<b>Projected End Date:</b> 12/30/2016
<b>Benefit Type:</b> Direct ( HouseHold )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Louisiana Department of Health and Hospitals

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$46,750,000.00
Total Budget	\$0.00	\$46,750,000.00



<b>Total Obligated</b>	\$0.00	\$46,750,000.00
<b>Total Funds Drawdown</b>	\$663,680.82	\$6,456,910.98
<b>Program Funds Drawdown</b>	\$663,680.82	\$6,456,910.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$663,680.82	\$6,702,827.07
Louisiana Department of Health and Hospitals	\$663,680.82	\$6,702,827.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

HUD approved the release of funds for the Supportive Housing Services program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. This program is planned to assist 3,000 low income people by providing them with new access to a service.

### Location Description:

Disaster Affected Parishes.

### Activity Progress Narrative:

In September of 2010, 89 new Permanent Supportive Housing (PSH) households received services. This brought the total number of households receiving assistance since the inception of the program to 2,226. All of the households served have incomes below 30% AMI. 49 of the 89 households served are female headed households. 54 of the households were served in the New Orleans Metro area. Of the 89 households served, 32 individuals were homeless and 15 individuals were chronically homeless.

By the end of September, there were a total of 1,127 female headed households served and 1,543 served in the New Orleans Metro area. Since the beginning of the program 766 homeless and 276 chronically homeless households have received supportive services.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Households</b>	345	0	345	2228/3000	0/0	2228/3000	100.00
<b># of Persons</b>	0	0	0	0/0	0/0	0/0	0

### Activity Locations

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # /** 0091 / Planning

**Grantee Activity Number:** Planning (PLAN)

**Activity Title:** Planning (PLAN)

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0091

**Project Title:**

Planning

**Projected Start Date:**

05/09/2006

**Projected End Date:**

04/30/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$15,500,000.00
<b>Total Budget</b>	\$0.00	\$15,500,000.00
<b>Total Obligated</b>	\$0.00	\$15,500,000.00
<b>Total Funds Drawdown</b>	\$221,660.23	\$12,472,300.28
<b>Program Funds Drawdown</b>	\$221,660.23	\$12,472,300.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$159,629.37	\$12,624,713.96
Calcasieu Parish Police Jury	\$0.00	\$46,223.21
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$72,984.00
Iberia Parish	\$0.00	\$0.00
Lafourche Parish Council	\$0.00	\$0.00
Louisiana Recovery Authority	\$0.00	\$12,345,877.38
Office of Community Development (OCD), Disaster	\$159,629.37	\$159,629.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00



## Activity Description:

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

## Location Description:

Disaster affected parishes.

## Activity Progress Narrative:

Planners under the Parish Planning Capacity Grant Program continue to support the recovery programs for their respective parishes. In particular the planners in Terrebonne and Calcasieu parishes are working on a variety of activities including the development of CDBG project applications, grants management, the updating of community and parishwide master plans and community engagement. Other parishes are using planners for more specific purposes including digital mapping or plan reviews.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### No Beneficiaries Performance Measures found.

## Activity Locations

### No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

	<b>Amount</b>
Private Funds	\$5,375,341.00
Total Other Funding Sources	\$0.00

## Project # / 0092 / Technical Assistance

**Grantee Activity Number:** Admin Technical Assistance - (SATA)

**Activity Title:** Admin Technical Assistance - (SATA)

**Activity Category:**

Administration

**Project Number:**

0092

**Projected Start Date:**

05/30/2006

**Benefit Type:**

( )

**Activity Status:**

Under Way

**Project Title:**

Technical Assistance

**Projected End Date:**

05/30/2045

**Completed Activity Actual End Date:**



**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,420,000.00
<b>Total Budget</b>	\$0.00	\$1,420,000.00
<b>Total Obligated</b>	\$0.00	\$1,420,000.00
<b>Total Funds Drawdown</b>	\$26,850.00	\$122,346.97
<b>Program Funds Drawdown</b>	\$26,850.00	\$122,346.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,850.00	\$143,840.90
Louisiana Services Network Data Consortium	\$26,850.00	\$100,853.04
Office of Community Development (OCD), Disaster	\$0.00	\$42,987.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recover program.

**Location Description:**

State technical assistance.

**Activity Progress Narrative:**

This TA money is being used this quarter for the statewide integration of nine separate Homeless Management Information Systems (HMIS). In the event of another disaster with one statewide HMIS we will be able to track the migration of displaced homeless individuals.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / 0099 / Administrative Costs****Grantee Activity Number: Admin (SAAD)****Activity Title: Admin (SAAD)****Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administrative Costs

**Projected Start Date:**

05/09/2006

**Projected End Date:**

05/09/2016

**Benefit Type:**

( )

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$131,837,000.00
<b>Total Budget</b>	\$0.00	\$131,837,000.00
<b>Total Obligated</b>	\$0.00	\$75,905,898.69
<b>Total Funds Drawdown</b>	\$3,583,680.92	\$53,992,056.76
<b>Program Funds Drawdown</b>	\$3,583,680.92	\$53,992,056.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,614,007.64	\$53,668,530.72
ACL Services LTD ACL Software	\$0.00	\$4,389.00
Allfax Specialties Inc.	\$0.00	\$355.30
American Planning Association	\$0.00	\$645.00
Applied Language Solutions	\$0.00	\$325.84
Associated Time Instruments Co.	\$0.00	\$20.00
AT&T Computer Sciences Corporation	\$197.26	\$7,437.66
AT&T Mobility II LLC DBA AT&T Mobility	\$11,866.90	\$43,343.75
Beau Box Property Management LLC	\$0.00	\$260.00
Bellsouth Communication Systems LLC	\$0.00	\$1,056.05
Brian K. Sennett Jr.	\$0.00	\$0.00

Business Cards Tommorrow "BCT"	\$28.00	\$28.00
Capital City Press The Advocate	\$235.64	\$1,817.95
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$99,502.50	\$446,926.00
Central Parking System of Louisiana Inc.	\$2,150.00	\$2,600.00
Chevron USA	\$652.97	\$5,558.40
Civigenics Inc. DBA Secon	\$28.00	\$700.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$0.00
Com-Net Services Inc.	\$7,200.05	\$72,000.52
Commercial Design Interiors LLC	\$2,827.50	\$43,500.00
Contract Furniture Group LLC	\$1,106.43	\$1,106.43
Council of State Community Development Agencies	\$0.00	\$12,893.57
Covalent Logic, LLC	\$0.00	\$0.00
Dell Marketing LP State & Local Governments	\$10,970.30	\$28,786.28
EAN Holdings, LLC DBA Enterprise Rent A Car	\$288.20	\$288.20
East Skelly LLC	\$14,272.04	\$63,176.90
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Environmental Systems Research Institute Inc.	\$0.00	\$23,811.36
Exxon Mobil Corp.	\$107.83	\$2,164.83
Federal Express Corp.	\$2,396.68	\$20,442.12
FGS Building Venture LLC	\$0.00	\$0.00
Frost-Barber Inc.	\$0.00	\$11,185.00
Gannett River States Pub. Corp. DBA The Times, DBA	\$81.58	\$1,773.95
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$386.00
Global Data Systems Inc.	\$1,111.30	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$4,370.78	\$129,179.47
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Hazel R. Bowser	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$17,848.79	\$1,392,360.33
International Right of Way Association	\$1,510.00	\$1,510.00
KPMG LLP	\$225,708.50	\$2,131,468.10
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$23,838.99
Louisiana Attorney Disciplinary Board	\$352.50	\$705.00
Louisiana Municipal Association	\$167.00	\$353.67
Louisiana Solutions, LLC	\$99,527.75	\$1,698,533.09
Louisiana State Bar Association	\$300.00	\$600.00
Louisiana Workforce Commission	\$4,975.52	\$9,595.13

Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$1,035.00
O'Neill J. Vappie III	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$2,236,688.38	\$39,618,890.63
Office of Computing Services	\$30,063.70	\$231,421.15
Police Jury Association of Louisiana	\$0.00	\$83.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Quadel Consulting Corp.	\$4,810.71	\$4,810.71
Reznick Group P. C.	\$672,528.50	\$5,520,509.00
Safeguard Business Systems	\$98.13	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$137,455.00	\$1,402,367.50
Sharp Electronics Corp. Government Sales	\$4,128.86	\$25,127.86
Shearman Company, LLC DBA American Press	\$21.00	\$336.00
SHI International Inc.	\$7,328.90	\$7,764.42
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$6,865.87	\$33,602.61
Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$0.00	\$1,154.48
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49
The Houma Courier Newspaper Corp.	\$48.60	\$523.26
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$213.75	\$257.25
The Times-Picayune, LLC	\$172.16	\$1,543.95
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$0.00
U.S. Courts AO-Pacer Service Center	\$32.24	\$32.24
Unisource Worldwide, Inc.	\$903.50	\$8,374.23
Voyager Fleet Systems Inc.	\$319.67	\$1,199.94
West Publishing Group	\$1,448.80	\$15,202.93
Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$0.00	\$242,936.08
Xerox Corp.	\$1,041.68	\$1,041.68
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$54.17	\$82.47
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

## Location Description:

Office of Community Development (OCD)

## Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; and financial and auditing. Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies and ICF International. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services.

At the close of this quarter, the OCD-DRU had 77 full-time employees, 4 part-time employees, and 7 student workers. The LRA had 21 full-time employees and 2 Katrina Cottage employees. The DRU received approval in July, 2008, to raise the total number of staff to 89. This does not include the 30 approved LRA positions. The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The state follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / BCKT / Bucket Project

**Grantee Activity Number:** Cancelled Activity 1

**Activity Title:** Cancelled Activity 1

**Activity Category:**

Planning

**Activity Status:**

Cancelled

**Project Number:**

BCKT

**Project Title:**

Bucket Project

**Projected Start Date:**

10/24/2008

**Projected End Date:**

05/11/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**



**National Objective:**

N/A

**Responsible Organization:**

Terrebonne Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$50,512.17	\$136,282.17
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the Fisheries Assistance Program; outlined in Action Plan One, Amendment 17; on December 20, 2007, to improve and expand public infrastructure critical to the fisheries industry, including but not limited to docks, icehouses, boat launches, and other necessary infrastructure. It will also be available to aid fishermen directly through loans and grants that will be distributed through the Small Firm Loan and Grant Program.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:****Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Multifamily Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0
<b># Renter Households</b>	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	9
Monitoring Visits	0	0
Audit Visits	0	5
Technical Assistance Visits	1	4
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	5

