

Grantee: Louisiana

Grant: B-06-DG-22-0002

July 1, 2021 thru September 30, 2021 Performance

Grant Number: B-06-DG-22-0002	Obligation Date: 06/12/2007	Award Date: 06/07/2007
Grantee Name: Louisiana	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$4,200,000,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$4,200,000,000.00	Estimated PI/RL Funds: \$242,643,530.61	
Total Budget: \$4,442,643,530.61		

Disasters:

Declaration Number

FEMA-1603-LA
FEMA-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA



applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$23,472,395.65	\$4,404,320,547.94
Total Budget	\$23,472,395.65	\$4,404,320,547.94
Total Obligated	\$27,403,363.11	\$4,383,220,076.19
Total Funds Drawdown	\$9,650,510.71	\$4,271,944,391.97
Program Funds Drawdown	\$3,933,879.27	\$4,152,322,633.23
Program Income Drawdown	\$5,716,631.44	\$119,621,758.74
Program Income Received	\$2,623,498.23	\$201,655,520.73
Total Funds Expended	\$9,650,510.71	\$4,276,616,130.02
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
1026 Constance, LLC	\$ 0.00	\$ 12,206,740.52
Allen Parish Police Jury	\$ 0.00	\$ 20,010.00
Jefferson Parish	\$ 0.00	\$ 6,015,630.03
Jeffrey Ray Ponder	\$ 0.00	\$ 1,862.40
Jones, Walker LLP	\$ 0.00	\$ 0.00
Kade Babin	\$ 0.00	\$ 335.40
Kevin Robinson	\$ 0.00	\$ 990.00
LCTCS Facilities Corporation	\$ 0.00	\$ 11,325,933.88
LGD Rental II LLC	\$ 0.00	\$ 26,054,822.00
LHC RO	\$ 0.00	\$ 0.00
Lafayette Bottle Art Lofts, LLC	\$ 1,793,887.49	\$ 4,554,735.16
Lafayette City Parish Consolidated Government	\$ 0.00	\$ 379,524.25
American Office Machines, Inc.	\$ 0.00	\$ 3,636.90
Lafitte Market Rate Rental LLC	\$ 0.00	\$ 15,225,667.86



Lafitte Redevelopment Blocks 1-3 LLC	\$ 0.00	\$ 6,551,441.00
Lafitte Redevelopment Blocks 5-8 LLC	\$ 0.00	\$ 15,662,811.00
Lafitte Treme Oak Place, LLC	\$ 0.00	\$ 1,984,779.00
Lafourche Parish Government	\$ 0.00	\$ 0.00
Levy Gardens Partners 2007, LP	\$ 0.00	\$ 2,654,585.78
LexisNexis Risk Data Management, Inc.	\$ 0.00	\$ 353.50
Livingston Parish Council	\$ 0.00	\$ 0.00
Louisiana Department of Health and Hospitals	\$ 398,857.23	\$ 40,496,746.34
Louisiana Dept of Justice Attorney General Office	\$ 0.00	\$ 0.00
Andrus Security Co #786	\$ 0.00	\$ 8,229.03
Louisiana Division of Administration DBA The Department	\$ 0.00	\$ 15,597,251.50
Louisiana Governor's Office of Homeland Security and	\$ 0.00	\$ 2,152,670.11
Louisiana Housing Corporation	\$ 2,669,319.03	\$ 12,783,169.72
Louisiana Land Trust	\$ 0.00	\$ 11,662,073.42
Louisiana Office of Technology Services	\$ 0.00	\$ 2,011,803.44
Louisiana Solutions, LLC	\$ 0.00	\$ 7,557,193.68
Louisiana State University	\$ 0.00	\$ 727,969.78
MIE Properties - LA LLC	\$ 0.00	\$ 443.04
Manchester Court, LLC	\$ 0.00	\$ 4,705,000.00
Mark Roberts	\$ 0.00	\$ 2,216.40
Atlassian Pty Ltd.	\$ 0.00	\$ 5,320.00
Materials Management Group, Inc.	\$ 0.00	\$ 0.00
Metastorm Inc.	\$ 0.00	\$ 19,303.56
Monet Acres, LP II	\$ 0.00	\$ 4,580,000.00
Mythics, Inc.	\$ 0.00	\$ 38,319.01
Neville Crossing, LLC	\$ 0.00	\$ 27,000,000.00
New Covington Apartments, LP	\$ 0.00	\$ 7,658,916.00
New Koosharem Corp Westaff	\$ 0.00	\$ 0.00
New Orleans City Park Improvement Association	\$ 0.00	\$ 0.00
New Orleans Redevelopment Authority	\$ 3,135,868.61	\$ 29,916,548.80
Newhaven Court, LLC	\$ 0.00	\$ 4,726,526.00
Atmosphere Movers Inc.	\$ 0.00	\$ 0.00
Norfolk Point, LLC	\$ 0.00	\$ 22,000,000.00
O'Neill J. Vappie III	\$ 0.00	\$ 2,966.40
Oak Villa, LP	\$ 0.00	\$ 850,005.00
Office Facilities Corporation Division of Administration	\$ 0.00	\$ 3,356.99
Office Furniture World Inc.	\$ 0.00	\$ 5,782.00
Office Telecommunications Mgmt	\$ 0.00	\$ 244,904.69
Office of Community Development (OCD), Disaster	\$ 1,187,114.06	\$ 24,502,261.25
Office of Community Development (OCD), Disaster	\$ 0.00	\$ 2,955,632,369.26
Office of Computing Services	\$ 0.00	\$ 37,272.47
On Iberville Phase I, LLC	\$ 0.00	\$ 12,323,357.00
B.W. Cooper 1B, LLC	\$ 0.00	\$ 2,600,000.00
On Iberville Phase II, LLC	\$ 0.00	\$ 989,660.00
On Iberville Phase III, LLC	\$ 0.00	\$ 1,053,788.22
On Iberville Phase IV, LLC	\$ 0.00	\$ 1,425,000.00
On Iberville Phase VII, LLC	\$ 0.00	\$ 695,421.21
Open Text, Inc.	\$ 0.00	\$ 97,276.61
Orleans Parish	\$ 0.00	\$ 0.00
Orleans Parish School Board	\$ 0.00	\$ 86,744.57
Paisley Court, LLC	\$ 0.00	\$ 11,260,958.00
Pan American Engineers Inc	\$ 27,322.50	\$ 1,892,371.41
Peoples Community Subsidiary, Inc.	\$ 0.00	\$ 95,123.78
BW Cooper I, LLC	\$ 0.00	\$ 24,400,000.00
Plaquemines Parish Government	\$ 337,916.57	\$ 13,324,197.66
Preservation Alliance of New Orleans DBA Preservation	\$ 19,349.23	\$ 3,793,682.83
Preservation Housing IV, LLC Walnut Square Apts.	\$ 0.00	\$ 19,494,767.00

Presley Park Development Co., LP	\$ 0.00	\$ 12,500,000.00
Proofpoint Inc.	\$ 0.00	\$ 13,199.50
Providence Community Housing	\$ 0.00	\$ 491,895.00
Providence Technical Services LLC	\$ 0.00	\$ 1,363,427.04
Quadel Consulting Corp.	\$ 0.00	\$ 2,649.00
Rachel Hurd	\$ 0.00	\$ 36.00
Ramboll US Corporation	\$ 0.00	\$ 0.00
Baker Donelson Bearman	\$ 0.00	\$ 0.00
Rapides Station Community Ministries	\$ 0.00	\$ 1,099,491.47
Reliance-Carondelet Associates One, LP	\$ 0.00	\$ 26,505,724.00
Renoir Acres, LP II	\$ 0.00	\$ 4,420,000.00
Richard L. Decuir Jr.	\$ 0.00	\$ 3,167.20
River Parish Security	\$ 0.00	\$ 396.00
River South Development, LP	\$ 0.00	\$ 233,964.00
SHI International Inc.	\$ 0.00	\$ 547,462.29
STR Grants, LLC	\$ 0.00	\$ 648,991.93
Secure Data Solutions Inc.	\$ 0.00	\$ 5,283.26
Sewerage and Water Board of New Orleans	\$ 5,767.69	\$ 34,635.69
Baldwin Title Company of LA LLC/Artspace	\$ 0.00	\$ 3,464,732.10
Shred It Dallas-New Orleans	\$ 0.00	\$ 67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$ 0.00	\$ 558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$ 0.00	\$ 3,173.63
St. Bernard I, LLC	\$ 0.00	\$ 26,181,567.00
St. Bernard Parish Government	\$ 91,089.41	\$ 16,908,307.16
St. Bernard Project	\$ 0.00	\$ 1,143,442.93
St. Charles Parish	\$ 0.00	\$ 41,530.00
St. Helena Parish Police Jury	\$ 0.00	\$ 0.00
St. Landry Parish	\$ 0.00	\$ 0.00
St. Martin Parish	\$ 0.00	\$ 0.00
Bayou Title Inc.	-\$ 90,743.17	\$ 99,322,058.71
St. Mary Parish	\$ 0.00	\$ 0.00
St. Michael Senior Housing 2006, LP	\$ 0.00	\$ 2,971,136.00
St. Tammany Parish Government	\$ 33,323.40	\$ 2,111,224.47
Stanley Convergent Security	\$ 0.00	\$ 0.00
Stormsource LLC Storm Source Software	\$ 0.00	\$ 3,674.00
Sugar Hill Crossing, LLC	\$ 0.00	\$ 9,192,490.00
Sulphur Retirement Community, LLC	\$ 0.00	\$ 819,232.00
Summit Belmont Village Apartments, Ltd.	\$ 0.00	\$ 5,818,269.00
Tangipahoa Parish	\$ 0.00	\$ 0.00
Tejuanya R. Evans	\$ 0.00	\$ 48.00
1501 Canal Apartments, LLC	\$ 0.00	\$ 8,808,311.00
Beau Box Property Management LLC	\$ 0.00	\$ 1,061.17
Terrebonne Parish	\$ 0.00	\$ 138,244.00
Terrebonne Parish School Board	\$ 0.00	\$ 367,400.00
Terrebonne Revitalization Co. II LLC Barataria Station Apts.	\$ 0.00	\$ 127,328.00
The Baringer Law Firm II LLC	\$ 0.00	\$ 5,842.00
The Compass Group, LLC	\$ 52,060.00	\$ 2,470,227.81
The Hon Company C/O Frost-Barber Inc.	\$ 0.00	\$ 7,232.92
The Muses II, LP	\$ 0.00	\$ 6,804,378.88
The Muses, LTD 1	\$ 0.00	\$ 25,741,662.00
The Preserve New Orleans I, LLC	\$ 0.00	\$ 16,007,141.00
Treme Community Education Program, Inc	\$ 0.00	\$ 280,000.00
Beauregard Parish Police Jury	\$ 0.00	\$ 0.00
Troy Gibson	\$ 0.00	\$ 1,971.20
United Way of Southeast Louisiana.	\$ 0.00	\$ 2,624,321.83
University of New Orleans & Research Technology	\$ 0.00	\$ 0.00
University of New Orleans Lakefront	\$ 0.00	\$ 274,136.63

VM Ware Inc.	\$ 0.00	\$ 8,304.01
Venyu Solutions Inc.	\$ 0.00	\$ 881,857.78
Vermilion Parish Police Jury	\$ 0.00	\$ 840,082.75
Vernon Parish Police Jury	\$ 0.00	\$ 0.00
Village of Sun	\$ 0.00	\$ 55,704.00
Voyager Fleet Systems Inc.	\$ 0.00	\$ 533.82
Beechgrove Homes, LLC	\$ 0.00	\$ 13,900,000.00
W. W. Grainger	\$ 0.00	\$ 251.52
Washington Parish	\$ 0.00	\$ 0.00
Westfield Court, LLC	\$ 0.00	\$ 4,745,000.00
Worley Catastrophe Response	\$ 0.00	\$ 233,391.50
Xerox Corp.	\$ 0.00	\$ 100,068.23
Xerox State & Local Solutions, Inc.	\$ 0.00	\$ 321,271.15
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$ 0.00	\$ 48.31
Zoho Corp.	\$ 0.00	\$ 13,352.00
Zoho Corporation	\$ 0.00	\$ 8,097.50
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$ 0.00	\$ 527.76
Benjamin C. Foret	\$ 0.00	\$ 96.00
Blue Plate Lofts LLC	\$ 0.00	\$ 8,583,539.00
Blue Streak Technologies LLC	\$ 0.00	\$ 48,000.00
Bonne Terre Village II, LLC	\$ 0.00	\$ 4,998,148.00
Brent A Rideau	\$ 0.00	\$ 48.00
Brookwood Properties LLC DBA The Storage Center	\$ 0.00	\$ 1,219.20
750 Jeff Davis, LLC	\$ 5,652.00	\$ 288,556.00
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$ 0.00	\$ 63,285,763.98
CGI Technologies and Solutions	\$ 0.00	\$ 17,532,346.99
CJ Peete I, LLC	\$ 0.00	\$ 25,061,630.00
Calcasieu Parish Police Jury	-\$ 16,273.34	\$ 4,529,616.73
Cameron Parish Police Jury	\$ 0.00	\$ 650,000.00
Capital One Bank	\$ 0.00	-\$ 586.50
Central Parking System of Louisiana Inc.	\$ 0.00	\$ 2,619.53
Charleston Homes, L.P.	\$ 0.00	\$ 766,036.00
Chateau Carre Apartments, LP	\$ 0.00	\$ 8,730,000.00
Choctaw Lodge GP, LLC	\$ 0.00	\$ 2,171,670.36
ACS State and Local Solutions	\$ 0.00	\$ 46,852,087.90
Cintas Corporation #2	\$ 0.00	\$ 15,656.12
Citrix Systems Inc. and Subsidiaries	\$ 0.00	\$ 37,673.90
City of Baker	\$ 0.00	\$ 0.00
City of Gretna	\$ 0.00	\$ 0.00
City of Mandeville	\$ 0.00	\$ 139,341.06
City of New Orleans - K/R	\$ 0.00	\$ 63,298,272.36
Classic Construction of New Orleans Constance Lofts, LLC	\$ 0.00	\$ 5,396,197.00
Classic Construction of New Orleans Venture II, LLC	\$ 0.00	\$ 695,272.00
Cottages at the Power Center Development Co, LP	\$ 0.00	\$ 17,875,000.00
Coventry Court, LLC	\$ 0.00	\$ 4,726,526.00
AT&T Computer Sciences Corporation	\$ 0.00	\$ 12.97
Crescent Club New Orleans I, LLC	\$ 0.00	\$ 19,600,000.00
Crescent Garden Homes Partners 2007, LP	\$ 0.00	\$ 0.00
Crockett's Security Guard Service, Inc.	\$ 0.00	\$ 25,752.91
Cypress Manor I, LP	\$ 0.00	\$ 984,526.00
Daigle Fisse & Kessenich PLC	\$ 0.00	\$ 881.00
Dell Marketing LP State & Local Governments	\$ 0.00	\$ 97,863.11
Division of Administration Facility Planning	\$ 0.00	\$ 3,407,134.84
Dogwood Place Subdivision, LP	\$ 0.00	\$ 1,372,215.00
Don J. Wallace	\$ 0.00	\$ 72.00
Dunbar Meadow, LLC	\$ 0.00	\$ 19,600,000.00
AT&T Global Network Services LLC AT&T Corp.	\$ 0.00	\$ 40.00

Dwayne Washington	\$ 0.00	\$ 27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$ 0.00	\$ 294.12
EMAC Partners 2007 LP	\$ 0.00	\$ 19,116,060.00
EMC Corporation	\$ 0.00	\$ 177,838.09
East Baton Rouge Parish	\$ 0.00	\$ 0.00
Eddie Guidry	\$ 0.00	\$ 1,160.60
Eleven37 Apartments, LLC	\$ 0.00	\$ 9,277,059.00
Elijah Jenkins Jr.	\$ 0.00	\$ 776.60
Embarcadero Technologies	\$ 0.00	\$ 1,381.20
England Partners, LP	\$ 0.00	\$ 1,000,000.00
AT&T Mobility II LLC DBA AT&T Mobility	\$ 0.00	\$ 69,254.57
Environ International Corp.	\$ 0.00	\$ 4,188,326.56
Environmental Systems Research Institute Inc.	\$ 0.00	\$ 5,120.46
FBT Community Development Corporation Limited	\$ 0.00	\$ 1,000,000.00
FGS Building Venture LLC	\$ 0.00	\$ 1,121,349.60
FIA Card Services NA DBA Bank of America	\$ 0.00	\$ 104.43
Federal Express Corp.	\$ 0.00	\$ 11.11
First American Title Insurance Company of Louisiana	\$ 0.00	\$ 176,110,134.42
Fishman, Haygood, Phelps	\$ 0.00	\$ 67,857.75
GCHP-Esplanade LLC	\$ 0.00	\$ 1,430,694.97
GLD II Investments LLC	\$ 0.00	\$ 858.76
Aberdeen Court, LLC	\$ 0.00	\$ 4,725,525.00
GS Abbeville SR, LLC	\$ 0.00	\$ 4,648,143.00
GS Lake Charles FAM, LLC	\$ 0.00	\$ 6,119,602.00
GS Lake Charles SR, LLC	\$ 0.00	\$ 4,902,886.00
Georgetown Manor, LP	\$ 0.00	\$ 9,088,962.00
Global Data Systems Inc.	\$ 0.00	\$ 31,662.74
Grand Lake Elderly Housing, LLC	\$ 0.00	\$ 771,240.00
Gulf Coast Housing Partnership - Martin Luther King, LLC	\$ 0.00	\$ 8,035,387.60
HGI Catastrophe Service, LLC	\$ 0.00	\$ 0.00
High School Park Development, LP	\$ 0.00	\$ 1,000,000.00
Housing & Development Services, Inc.	\$ 0.00	\$ 1,270,824.83
Acadia Parish Police Jury	\$ 0.00	\$ 0.00
Hunt, Guillot, & Associates, LLC	\$ 0.00	\$ 25,478,381.82
Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC	\$ 0.00	\$ 0.00
ICF International Emergency Management, LLC	\$ 0.00	\$ 0.00
Iberia Parish	\$ 0.00	\$ 162,240.97
Iberville Parish	\$ 0.00	\$ 0.00
Indiana Partners, LP	\$ 0.00	\$ 2,226,057.00
JAT Bureau of Protective Services & Management Inc.	\$ 0.00	\$ 8,314.53
James E. Delatte Sr.	\$ 0.00	\$ 1,286.20
James Green	\$ 0.00	\$ 776.40
Jefferson Davis Parish Police Jury	\$ 0.00	\$ 2,078,896.32

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	63.45%	63.37%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$2,162,860,798.36	\$2,720,431,330.17	\$2,661,037,625.16
Limit on Public Services	\$666,396,529.59	\$55,521,098.22	\$54,483,279.59
Limit on Admin/Planning	\$888,528,706.12	\$116,921,933.90	\$72,514,859.63
Limit on Admin	\$222,132,176.53	\$108,823,111.40	\$65,191,188.20
Most Impacted and Distressed	\$.00	\$.00	\$.00



Overall Progress Narrative:

During the 2021 Q3, a total of \$17.23M in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Economic Development, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita.

Approximately 8% of the total \$17.23M went to state administrative costs for 2021 Q3. However, overall administration costs remain well below 2% (at 1.16%). The current state administrative cost is higher than in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs as these activities wind down. Details on project costs, beneficiary data, and performance measures can be found within this document.

Katrina/Rita grant funds totaling \$4,000,000.00 are used to fund NDR (National Disaster Resilience) programs. This money consists of \$3,025,561.85 from Katrina/Rita Grant 1 and \$974,438.15 from Katrina/Rita Grant 2 being used to fund the NDR Gretna Resilience District Kickstart Project in Jefferson parish. These use of funds between different grants has been approved by HUD.

NOTE: For all activities in this QPR with no narratives, there were no expenditures in this quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$2,100,734.58	\$587,973,828.61	\$569,176,481.56
00026, Recovery Workforce Training Program	\$0.00	\$11,325,934.00	\$11,325,933.88
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	(\$91,539.41)	\$422,621,109.09	\$416,611,075.10
0004, First Time Homebuyer	\$0.00	\$4,620,918.39	\$2,613,210.38
0006, Non-Profit Rebuilding	\$0.00	\$6,000,000.00	\$5,585,823.67
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010, Environmental Clearance	\$0.00	\$1,344,237.74	\$1,344,237.74
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$939,144.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$12,750.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$337,916.57	\$109,374,243.13	\$105,115,991.06
0022, Infrastructure - Local Government	\$0.00	\$34,824,337.86	\$33,670,324.53
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$168,183.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$705,058.50	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$4,011,488.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$379,524.25	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$65,508,784.26	\$0.00



0036S, Orleans Parish Revitalization-State	\$0.00	\$37,428,760.55	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$1,076,011.26	\$0.00
0040, Public Services	\$398,857.23	\$26,104,706.77	\$25,279,108.49
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$7,928,000.00	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,725,365.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,941,263.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$12,636.19	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$268,350.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$1,646.78	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,367,110.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$54,466,795.97	\$2,314,660.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$16,865,382.00	\$0.00
0099, Administrative Costs	\$1,187,910.30	\$65,615,646.52	\$23,275,044.90
3053, LA SAFE	\$0.00	\$974,438.15	\$0.00
3067, LaSafe	\$0.00	\$974,438.15	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

Activities

Project # / 0002 / Housing for Renters - Multi-family



Grantee Activity Number: H2XC-0080 - OCH School Redevelopment

Activity Title: OCH School Redevelopment H2XC-0080

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

07/25/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

All Other PF Only

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$498,162.00
Total Budget	\$0.00	\$498,162.00
Total Obligated	\$0.00	\$498,162.00
Total Funds Drawdown	\$42,897.58	\$417,431.56
Program Funds Drawdown	\$42,897.58	\$417,431.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,897.58	\$417,431.56
Louisiana Housing Corporation	\$42,897.58	\$417,431.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Historic rehab of 37 LIHTC - Mixed Income/Affordable housing units. All 37 units are restricted LIHTC units.

Location Description:

2515 N. Robertston St, New Orleans, LA 70119

Activity Progress Narrative:

Expenditures this quarter were for construction hard costs. Changed Activity number from H2XC-OCH School Redevelopment (PG21) H2XC-0080 to H2XC-0080 - OCH School Redevelopment
 Changed Activity Title from OCH School Redevelopment (PG21) H2XC-0080 to OCH School Redevelopment H2XC-0080 in order to make activity numbers consistent and remove "PG" and clearly identify that this is PF only.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/37
# of Multifamily Units	0	0/37
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/37	0/0	0/37	0
# Renter Households	0	0	0	0/37	0/0	0/37	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-0081 - The Reveal

Activity Title: The Reveal H2XC-0081

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

07/25/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

All Other PF Only

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,218,900.00
Total Budget	\$0.00	\$4,218,900.00
Total Obligated	\$0.00	\$4,218,900.00
Total Funds Drawdown	\$2,052,185.00	\$2,052,185.00
Program Funds Drawdown	\$2,052,185.00	\$2,052,185.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,052,185.00	\$2,052,185.00
Louisiana Housing Corporation	\$2,052,185.00	\$2,052,185.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 150LIHTC - Mixed Income/Affordable housing units. All 150 units designated Low-Income Tax Credit Units.

Location Description:

13707 - 13733 Chef Menteur Hwy, New Orleans, LA 70129

Activity Progress Narrative:

Expenditures this quarter were for construction hard costs. Changed Activity number from H2XC-The Reveal (PG22) H2XC-0081 to H2XC-0081 - The Reveal. Changed Activity Title from The Reveal (PG22) H2XC-0081 to The Reveal H2XC-0081 in order to make activity numbers consistent and remove "PG" and clearly identify that this is PF only.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/150
# of Multifamily Units	0	0/150
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/150	0/0	0/150	0
# Renter Households	0	0	0	0/150	0/0	0/150	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-0082 1300 OCH**Activity Title: 1300 OCH H2XC-0082****Activity Type:**

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

07/25/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/29/2022

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Housing Corporation

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$5,000,000.00

Total Budget

\$0.00

\$5,000,000.00

Total Obligated

\$0.00

\$5,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Louisiana Housing Corporation

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

New Construction of 100 LIHTC - Mixed Income/Affordable housing units. 40 units designated Low-Income Tax Credit Units, 11 designated for those at or below 80% AMI, and 49 units are unrestricted.

Location Description:

1300 Oretha Castle Haley Blvd, New Orleans, LA 70113

Activity Progress Narrative:

Changed Activity number from H2XC-1300 OCH (PG23) H2XC-0082 to H2XC-0082 1300 OCH in order to make activity numbers consistent and remove "PG" and clearly identify that this is PF only. Changed Activity Title from 1300 OCH (PG23) H2XC-0082 to 1300 OCH H2XC-0082.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Multifamily Units	0	0/100
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/51	0/0	0/100	0
# Renter Households	0	0	0	0/51	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found
Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-0083 - H3C**Activity Title: H3C H2XC-0083****Activity Type:**

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

07/25/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/29/2022

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Housing Corporation

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$5,000,000.00

Total Budget

\$0.00

\$5,000,000.00

Total Obligated

\$0.00

\$5,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Louisiana Housing Corporation

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

New Construction of 92 LIHTC - Mixed Income/Affordable housing units. 37 units designated Low-Income Tax Credit Units, 10 designated for those at or below 80% AMI, and 45 units are unrestricted.

Location Description:

1610A Oretha Castle Haley Blvd, New Orleans, LA 70113

Activity Progress Narrative:

Changed Activity number from H2XC-H3C (PG24) H2XC-0083 to H2XC-0083 - H3C in order to make activity numbers consistent and remove "PG" and clearly identify that this is PF only. Changed Activity Title from H3C (PG24) H2XC-0083 to H3C H2XC-0083.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/92
# of Multifamily Units	0	0/92
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/47	0/0	0/92	0
# Renter Households	0	0	0	0/47	0/0	0/92	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found
 Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-01 - Piggyback - Blue Plate Lofts

Activity Title: Blue Plate Lofts

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/22/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Blue Plate Lofts LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,583,539.00
Total Budget	\$0.00	\$8,583,539.00
Total Obligated	\$0.00	\$8,583,539.00
Total Funds Drawdown	\$0.00	\$8,583,539.00
Program Funds Drawdown	\$0.00	\$8,583,539.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$41,352.45	\$251,671.06
Total Funds Expended	\$0.00	\$8,583,539.00
Blue Plate Lofts LLC	\$0.00	\$8,583,539.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

72 unit mixed-income rehab of historic property. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as New Orleans LA HOME funds, Historic Tax Credits Equity and Loan.

Location Description:

Orleans Parish

Activity Progress Narrative:

Program income received this quarter.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	16/16	34/34	72/72	69.44
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	16/16	34/34	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Private)	\$17,347,536.00
Total Other Funding Sources	\$17,347,536.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-07 - Piggyback - Lakeside Apts.

Activity Title: Norfolk Point - Lakeside Apts.

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

07/24/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/17/2011

Completed Activity Actual End Date:

Responsible Organization:

Norfolk Point, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$22,000,000.00
Total Budget	\$0.00	\$22,000,000.00
Total Obligated	\$0.00	\$22,000,000.00
Total Funds Drawdown	\$0.00	\$22,000,000.00
Program Funds Drawdown	\$0.00	\$22,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$477,903.62	\$845,698.42
Total Funds Expended	\$0.00	\$22,000,000.00
Norfolk Point, LLC	\$0.00	\$22,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00

Activity Description:

Lakeside Apartments are located in St. Tammany Parish. This development represent the first project closed on the North Shore. Lakeside Apartments, a 250 unit mixed-income development with \$39,000,000 in total development costs, utilized \$22,000,000 in CDBG funding. Construction was completed on 6/23/09. A portion of the 1st Mortgage funds in the Other Funds section is LIHTC Equity funds.

Location Description:

Oak Harbor Blvd. Slidell, LA

Activity Progress Narrative:

Program income received this quarter.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	250/250
# of Multifamily Units	0	250/250

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	50/50	78/78	249/249	51.41
# Renter Households	0	0	0	50/50	78/78	249/249	51.41

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
1st Mortgage	\$21,509,781.00
Total Other Funding Sources	\$21,509,781.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-09 - Piggyback - Jefferson Davis Apts.

Activity Title: Jefferson Davis

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/26/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

All Other PF Only

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

750 Jeff Davis, LLC

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,338,576.00
Total Budget	\$0.00	\$1,338,576.00
Total Obligated	\$0.00	\$1,338,576.00
Total Funds Drawdown	\$5,652.00	\$288,556.00
Program Funds Drawdown	\$5,652.00	\$288,556.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$545,875.83
Total Funds Expended	\$5,652.00	\$288,556.00
750 Jeff Davis, LLC	\$5,652.00	\$288,556.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:

Expenditures this quarter were for the 750 Jeff Davis - The Meridian Piggyback Rental Assistance project. Changed end date.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-10 - Piggyback - The Preserve

Activity Title: The Preserve

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/22/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

02/08/2010

Completed Activity Actual End Date:

Responsible Organization:

The Preserve New Orleans I, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$15,950,000.00
Total Budget	\$0.00	\$15,950,000.00
Total Obligated	\$0.00	\$15,950,000.00
Total Funds Drawdown	\$0.00	\$15,950,000.00
Program Funds Drawdown	\$0.00	\$15,950,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$230,676.00	\$1,278,025.04
Total Funds Expended	\$0.00	\$15,950,000.00
The Preserve New Orleans I, LLC	\$0.00	\$15,950,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the third Piggyback deal, The Preserve on May 24th. This mixed income development, is located in New Orleans and accounts for \$15,950,000 in CDBG funding. It is new construction and located on Tulane Avenue. The Preserve will account for 183 total units. Ground-breaking ceremonies were held in New Orleans on August 24th 2007 for The Preserve development. The Grand Opening ceremony was held Mar 10, 2009.

Location Description:

4301 Tulane Ave New Orleans, LA 70119

Activity Progress Narrative:

Program income received this quarter.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	183/183
# of Multifamily Units	0	183/183

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	38/37	56/57	181/183	51.93
# Renter Households	0	0	0	38/37	56/57	181/183	51.93

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-11 - Piggyback - Crescent Club

Activity Title: Crescent Club

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/22/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

01/07/2010

Completed Activity Actual End Date:

Responsible Organization:

Crescent Club New Orleans I, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$19,600,000.00
Total Budget	\$0.00	\$19,600,000.00
Total Obligated	\$0.00	\$19,600,000.00
Total Funds Drawdown	\$0.00	\$19,600,000.00
Program Funds Drawdown	\$0.00	\$19,600,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$494,398.00	\$1,978,546.67
Total Funds Expended	\$0.00	\$19,600,000.00
Crescent Club New Orleans I, LLC	\$0.00	\$19,600,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the second Piggyback deal, The Crescent Club, on May 24th, 2007. This mixed income development is located in New Orleans and accounts for \$19,600,000 in CDBG funding. It is new construction and located on Tulane Avenue. The Crescent Club will develop 228 units. Ground-breaking ceremonies were held in New Orleans on August 24th, 2007. A grand opening ceremony was held Sep 29th 2009.

Location Description:

3000 Tulane Ave New Orleans, LA 70119

Activity Progress Narrative:

Program income received this quarter.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		228/228	
# of Multifamily Units	0		228/228	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	50/50	73/67	227/228	54.19
# Renter Households	0	0	0	50/50	73/67	227/228	54.19

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found
 Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-12 - Piggyback - Cypress Manor I Apts.

Activity Title: Cypress Manor

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

08/07/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/11/2010

Completed Activity Actual End Date:

Responsible Organization:

Cypress Manor I, LP

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$984,526.00
Total Budget	\$0.00	\$984,526.00
Total Obligated	\$0.00	\$984,526.00
Total Funds Drawdown	\$0.00	\$984,526.00
Program Funds Drawdown	\$0.00	\$984,526.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$41,142.00	\$132,696.00
Total Funds Expended	\$0.00	\$984,526.00
Cypress Manor I, LP	\$0.00	\$984,526.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
LIHTC Equity	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the seventeenth Piggyback deal, Cypress Manor, on Aug 7th, 2008. This development is located in New Orleans. It is new construction and located on Stroelitz St. Cypress Manor will develop 51 units. OCD will fund upon completion.

Location Description:

Orleans Parish

Activity Progress Narrative:



Program income received this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	51/51
# of Multifamily Units	0	51/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	11/11	39/39	51/51	98.04
# Renter Households	0	0	0	11/11	39/39	51/51	98.04

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$400,000.00
LIHTC Equity	\$9,559,079.00
Total Other Funding Sources	\$9,959,079.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-16 - Piggyback - St. Michael's Senior Housing

Activity Title: St. Michael's Senior Housing

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/25/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Michael Senior Housing 2006, LP

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,971,136.00
Total Budget	\$0.00	\$2,971,136.00
Total Obligated	\$0.00	\$2,971,136.00
Total Funds Drawdown	\$0.00	\$2,971,136.00
Program Funds Drawdown	\$0.00	\$2,971,136.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$4,135.00	\$891,038.14
Total Funds Expended	\$0.00	\$2,971,136.00
St. Michael Senior Housing 2006, LP	\$0.00	\$2,971,136.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Sixty unit 100% affordable seniors project on Tulane Avenue in New Orleans.

Location Description:

Orleans Parish

Activity Progress Narrative:

Program income received this quarter.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	120/60
# of Multifamily Units	0	120/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	63/3	57/57	120/60	100.00
# Renter Households	0	0	0	63/3	57/57	120/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-22 - Piggyback - Beechgrove Homes
Activity Title: Beechgrove Homes

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

11/07/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/24/2011

Completed Activity Actual End Date:

Responsible Organization:

Beechgrove Homes, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$13,900,000.00
Total Budget	\$0.00	\$13,900,000.00
Total Obligated	\$0.00	\$13,900,000.00
Total Funds Drawdown	\$0.00	\$13,900,000.00
Program Funds Drawdown	\$0.00	\$13,900,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$39,013.00	\$113,124.00
Total Funds Expended	\$0.00	\$13,900,000.00
Beechgrove Homes, LLC	\$0.00	\$13,900,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
Deferred Developer Fee	\$ 0.00	\$ 0.00
LIHTC Equity	\$ 0.00	\$ 0.00

Activity Description:

This is the ninth Piggyback deal, Beechgrove Homes. The OCD closed it on November 7th, 2007. This 80-20 mixed income, new construction development is located in Westwego (Jefferson Parish) and accounts for \$13,900,000 in CDBG funding. Beechgrove will develop 100 units. The project opened in January 2009 without an official Grand Opening ceremony.

Location Description:

Claiborne Parkway and Beechgrove Blvd. Westwego, LA Jefferson Parish



Activity Progress Narrative:

Program income received this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/100
# of Multifamily Units	0	100/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	40/20	12/31	100/100	52.00
# Renter Households	0	0	0	40/20	12/31	100/100	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$4,700,000.00
Deferred Developer Fee	\$1,002,226.00
LIHTC Equity	\$4,250,000.00
Total Other Funding Sources	\$9,952,226.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-24 - Piggyback - BW Cooper I

Activity Title: BW Cooper IA

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

BW Cooper I, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$24,400,000.00
Total Budget	\$0.00	\$24,400,000.00
Total Obligated	\$0.00	\$24,400,000.00
Total Funds Drawdown	\$0.00	\$24,400,000.00
Program Funds Drawdown	\$0.00	\$24,400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$48,089.00
Total Funds Expended	\$0.00	\$24,400,000.00
BW Cooper I, LLC	\$0.00	\$24,400,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
B.W. Cooper 1B, LLC	Affordable Rental Housing	0002	H2XC-69 - Piggyback - BW Cooper II	Piggyback - BW Cooper IB	General Account
City of New Orleans - K/R	Rehabilitation/reconstruction of a public improvement	0021	ILT2 - 00236	B.W. Cooper Redevelopment	General Account

Association Description:

The above activities fund various phases of the B.W. Cooper Housing project in New Orleans.

Activity Description:

277 unit redevelopment of the BW Cooper public housing complex. Additional funding for the housing complex comes from B.W. Cooper II and ILT2 - 00236. 250 units developed in this activity.



Location Description:

Orleans Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	250/250
# of Multifamily Units	0	250/250

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	175/14	6/180	250/250	72.40
# Renter Households	0	0	0	175/14	6/180	250/250	72.40

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-25 - Piggyback - CJ Peete III

Activity Title: CJ Peete

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/30/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

CJ Peete I, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$25,061,630.00

Total Budget

\$0.00

\$25,061,630.00

Total Obligated

\$0.00

\$25,061,630.00

Total Funds Drawdown

\$0.00

\$25,061,630.00

Program Funds Drawdown

\$0.00

\$25,061,630.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$176,469.00

Total Funds Expended

\$0.00

\$25,061,630.00

CJ Peete I, LLC

\$0.00

\$25,061,630.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The OCD closed the twenty-fourth Piggyback deal, CJ Peete, on December 30th, 2008. This mixed-income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and will develop 460 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	460/460
# of Multifamily Units	0	460/460

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	157/157	180/180	459/460	73.42
# Renter Households	0	0	0	157/157	180/180	459/460	73.42

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-26 - Piggyback - St. Bernard I

Activity Title: St. Bernard - Columbia Citi Res

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/07/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/11/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard I, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$26,181,567.00
Total Budget	\$0.00	\$26,181,567.00
Total Obligated	\$0.00	\$26,181,567.00
Total Funds Drawdown	\$0.00	\$26,181,567.00
Program Funds Drawdown	\$0.00	\$26,181,567.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$75,303.00	\$365,185.00
Total Funds Expended	\$0.00	\$26,181,567.00
St. Bernard I, LLC	\$0.00	\$26,181,567.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the twenty-third Piggyback deal, St. Bernard, on December 8th, 2008. This mixed-income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and will develop 466 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Program income received this quarter.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	932/466
# of Multifamily Units	0	932/466

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	247/150	374/160	932/466	66.63
# Renter Households	0	0	0	247/150	374/160	932/466	66.63

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-36 - Piggyback - Levy Gardens

Activity Title: Levy Gardens

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Levy Gardens Partners 2007, LP

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,654,585.78
Total Budget	\$0.00	\$2,654,585.78
Total Obligated	\$0.00	\$2,654,585.78
Total Funds Drawdown	\$0.00	\$2,654,585.78
Program Funds Drawdown	\$0.00	\$2,654,585.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,654,585.78
Levy Gardens Partners 2007, LP	\$0.00	\$2,654,585.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the twenty-first Piggyback deal, Levy Gardens, on September 26th, 2008. This mixed-income development is located in New Orleans and accounts for \$11,614,548 in CDBG funding. It is new construction and located at the intersection of Levy and Bullard Ave. Levy Gardens will develop 100 units. Levy Gardens construction has stopped pending resolution of lawsuit filed against the project and re-issuance of building permits by the City of New Orleans. Project has been cancelled as city pulled building permits.

Location Description:

Orleans Parish

Activity Progress Narrative:

Performance projections have been updated. Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/100	
# of Multifamily Units	0		0/100	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-47 - Piggyback - Marquis Apts.**Activity Title: Neville Crossing - The Marquis****Activity Type:**

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/06/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

02/16/2011

Completed Activity Actual End Date:**Responsible Organization:**

Neville Crossing, LLC

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$27,000,000.00

Total Budget

\$0.00

\$27,000,000.00

Total Obligated

\$0.00

\$27,000,000.00

Total Funds Drawdown

\$0.00

\$27,000,000.00

Program Funds Drawdown

\$0.00

\$27,000,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$118,452.23

\$124,212.14

Total Funds Expended

\$0.00

\$27,000,000.00

Neville Crossing, LLC

\$0.00

\$27,000,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

1st Mortgage

\$ 0.00

\$ 0.00

Activity Description:

The OCD closed the tenth Piggyback deal, The Marquis Apartments, on November 11th, 2007. This mixed income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and located on South Broad Street. The Marquis will develop 250 units. A portion of the 1st Mortgage funds in the Other Funds section is LIHTC Equity funds.

Location Description:

710 S. Broad Street, New Orleans, LA

Activity Progress Narrative:

Program income received this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	250/250
# of Multifamily Units	0	250/250

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	50/50	78/78	249/249	51.41
# Renter Households	0	0	0	50/50	78/78	249/249	51.41

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
1st Mortgage	\$29,057,000.00
Total Other Funding Sources	\$29,057,000.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: H2XC-52 - Piggyback - Grand Lake Elderly
Activity Title: Grand Lake Elderly Housing**

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

08/12/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Grand Lake Elderly Housing, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$1,694,040.00

Total Budget

\$0.00

\$1,694,040.00

Total Obligated

\$0.00

\$1,694,040.00

Total Funds Drawdown

\$0.00

\$771,240.00

Program Funds Drawdown

\$0.00

\$771,240.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$771,240.00

Grand Lake Elderly Housing, LLC

\$0.00

\$771,240.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

Location Description:

Cameron Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	31/30
# of Multifamily Units	0	31/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	22/24	9/6	31/30	100.00
# Renter Households	0	0	0	22/24	9/6	31/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-67 - Piggyback - Belmont Village

Activity Title: Summit Belmont Village

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

04/27/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Summit Belmont Village Apartments, Ltd.

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,818,269.00
Total Budget	\$0.00	\$5,818,269.00
Total Obligated	\$0.00	\$5,818,269.00
Total Funds Drawdown	\$0.00	\$5,818,269.00
Program Funds Drawdown	\$0.00	\$5,818,269.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$414,512.00
Total Funds Expended	\$0.00	\$5,818,269.00
Summit Belmont Village Apartments, Ltd.	\$0.00	\$5,818,269.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

OCD closed the twenty-fifth Piggyback deal, Belmont Village, on April 27th, 2009. This mixed-income development is located in Gretna and accounts for \$5,818,269 in CDBG funding. It is an acquisition/rehab and will develop 204 units.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		204/204	
# of Multifamily Units	0		204/204	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	41/41	64/64	204/204	51.47
# Renter Households	0	0	0	41/41	64/64	204/204	51.47

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found
 Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-69 - Piggyback - BW Cooper II

Activity Title: Piggyback - BW Cooper IB

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

B.W. Cooper 1B, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,600,000.00
Total Budget	\$0.00	\$2,600,000.00
Total Obligated	\$0.00	\$2,600,000.00
Total Funds Drawdown	\$0.00	\$2,600,000.00
Program Funds Drawdown	\$0.00	\$2,600,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,600,000.00
B.W. Cooper 1B, LLC	\$0.00	\$2,600,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Project bifurcation completed on August 30, 2013. This public housing complex is located in the City of New Orleans and accounts for \$2,600,000 in CDBG funding for 27 units of construction. This project is a part of the larger B.W. Cooper project, with additional funding and units being funded in the other activities (ILT2 - 00236 and BW Cooper I).

Location Description:

Orleans Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/27
# of Multifamily Units	0	27/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	20/0	0/27	27/27	74.07
# Renter Households	0	0	0	20/0	0/27	27/27	74.07

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-AS - Piggyback

Activity Title: Additional Extended Affordability Subsidy Program

Activity Type:

Relocation payments and assistance

Project Number:

0002

Projected Start Date:

12/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Reliance-Carondelet Associates One, LP

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$190,193.00
Total Budget	\$0.00	\$190,193.00
Total Obligated	\$0.00	\$190,193.00
Total Funds Drawdown	\$0.00	\$190,193.00
Program Funds Drawdown	\$0.00	\$190,193.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$190,193.00
1026 Constance, LLC	\$0.00	\$0.00
Classic Construction of New Orleans Constance Lofts,	\$0.00	\$0.00
Crescent Club New Orleans I, LLC	\$0.00	\$0.00
LGD Rental II LLC	\$0.00	\$0.00
Reliance-Carondelet Associates One, LP	\$0.00	\$5,724.00
Terrebonne Revitalization Co. II LLC Baratavia Station	\$0.00	\$127,328.00
The Muses, LTD 1	\$0.00	\$0.00
The Preserve New Orleans I, LLC	\$0.00	\$57,141.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Additional Extended Affordability Subsidy (AEAS) is a program implemented (at the request of HUD) to



provide a declining subsidy to tenants occupying units initially held at 80% AMI income/rents in order to meet the requirement that 51% of all units be available at or below 80% income/rent. In the first year after the increase in rent, the program would pay 100% of the difference between the tenant's 30% of income and the rent. The subsidy will decline by one-third each year as long as the tenant remains in the unit. Once the tenant vacates the unit, no further subsidy will be paid for that unit.

Location Description:

Orleans Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	82/386	82/386	100.00
# Renter Households	0	0	0	0/0	82/386	82/386	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: H2XC-GO18 - Piggyback - Parc Place

Activity Title: Parc Place

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/14/2015

Completed Activity Actual End Date:

Responsible Organization:

Aberdeen Court, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,725,525.00
Total Budget	\$0.00	\$4,725,525.00
Total Obligated	\$0.00	\$4,725,525.00
Total Funds Drawdown	\$0.00	\$4,725,525.00
Program Funds Drawdown	\$0.00	\$4,725,525.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$104,189.10	\$173,679.35
Total Funds Expended	\$0.00	\$4,725,525.00
Aberdeen Court, LLC	\$0.00	\$4,725,525.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

72 unit multi-family rental complex in St. Bernard Parish. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Legal fee recovery and deferred developer fee.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Program income received this quarter.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	38/38	12/12	72/72	69.44
# Renter Households	0	0	0	38/38	12/12	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Private)	\$10,529,845.00
Total Other Funding Sources	\$10,529,845.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-GO19 - Piggyback - Magnolia Park

Activity Title: Magnolia Park

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/14/2015

Completed Activity Actual End Date:

Responsible Organization:

Westfield Court, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,745,000.00
Total Budget	\$0.00	\$4,745,000.00
Total Obligated	\$0.00	\$4,745,000.00
Total Funds Drawdown	\$0.00	\$4,745,000.00
Program Funds Drawdown	\$0.00	\$4,745,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$84,872.54	\$331,811.46
Total Funds Expended	\$0.00	\$4,745,000.00
Westfield Court, LLC	\$0.00	\$4,745,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

72 unit multi family development in St. Bernard Parish. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Legal fee recovery and deferred developer fee.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Program income received this quarter.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	31/31	19/19	72/72	69.44
# Renter Households	0	0	0	31/31	19/19	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Private)	\$11,045,784.00
Total Other Funding Sources	\$11,045,784.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-GO20 - Piggyback - Acadian Village
Activity Title: Acadian Village

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Manchester Court, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,705,000.00
Total Budget	\$0.00	\$4,705,000.00
Total Obligated	\$0.00	\$4,705,000.00
Total Funds Drawdown	\$0.00	\$4,705,000.00
Program Funds Drawdown	\$0.00	\$4,705,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$61,760.73	\$120,321.35
Total Funds Expended	\$0.00	\$4,705,000.00
Manchester Court, LLC	\$0.00	\$4,705,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Deferred Developer Fee	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

72 unit mixed-income development in Maurice, LA. Closed on gap financing in March of 2011. Expected completion by December of 2011. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as deferred developer fee.

Location Description:

Vermilion Parish

Activity Progress Narrative:

Program income received this quarter.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	50/50	0/0	72/72	69.44
# Renter Households	0	0	0	50/50	0/0	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Deferred Developer Fee	\$71,278.00
Other (Private)	\$8,663,350.00
Total Other Funding Sources	\$8,734,628.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-GO21 - Piggyback - The Woodlands
Activity Title: The Woodlands

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/14/2015

Completed Activity Actual End Date:

Responsible Organization:

Coventry Court, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,726,526.00
Total Budget	\$0.00	\$4,726,526.00
Total Obligated	\$0.00	\$4,726,526.00
Total Funds Drawdown	\$0.00	\$4,726,526.00
Program Funds Drawdown	\$0.00	\$4,726,526.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$189,710.00	\$225,421.48
Total Funds Expended	\$0.00	\$4,726,526.00
Coventry Court, LLC	\$0.00	\$4,726,526.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

72 unit multi-family complex in St. Bernard Parish. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Legal fee recovery.

Location Description:

St. Bernard

Activity Progress Narrative:

Program income received this quarter.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	45/45	5/5	72/72	69.44
# Renter Households	0	0	0	45/45	5/5	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Private)	\$10,525,852.00
Total Other Funding Sources	\$10,525,852.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-GO22 - Piggyback - Riverview

Activity Title: Riverview

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/14/2015

Completed Activity Actual End Date:

Responsible Organization:

Newhaven Court, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,726,526.00
Total Budget	\$0.00	\$4,726,526.00
Total Obligated	\$0.00	\$4,726,526.00
Total Funds Drawdown	\$0.00	\$4,726,526.00
Program Funds Drawdown	\$0.00	\$4,726,526.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$54,975.24	\$104,583.24
Total Funds Expended	\$0.00	\$4,726,526.00
Newhaven Court, LLC	\$0.00	\$4,726,526.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

72 unit multi-family rental development in St. Bernard Parish. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Legal fee recovery and deferred developer fee.

Location Description:

St. Bernard

Activity Progress Narrative:

Program income received this quarter.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	30/30	22/22	72/72	72.22
# Renter Households	0	0	0	30/30	22/22	72/72	72.22

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Private)	\$10,871,307.00
Total Other Funding Sources	\$10,871,307.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-GO32 - Piggyback - Palmetto Greens

Activity Title: Palmetto Greens - Paisley Court

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

07/10/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/21/2011

Completed Activity Actual End Date:

Responsible Organization:

Paisley Court, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$11,260,958.00
Total Budget	\$0.00	\$11,260,958.00
Total Obligated	\$0.00	\$11,260,958.00
Total Funds Drawdown	\$0.00	\$11,260,958.00
Program Funds Drawdown	\$0.00	\$11,260,958.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$64,590.43	\$102,590.43
Total Funds Expended	\$0.00	\$11,260,958.00
Paisley Court, LLC	\$0.00	\$11,260,958.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the twenty-eight Piggyback deal, Palmetto Greens, on July 10th, 2009. This mixed-income development is located in Covington and accounts for \$11,260,958 in CDBG funding. It is new construction of 144 units. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity.

Location Description:

St. Tammany

Activity Progress Narrative:

Program income received this quarter.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	144/144
# of Multifamily Units	0	144/144

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	31/31	57/57	144/144	61.11
# Renter Households	0	0	0	31/31	57/57	144/144	61.11

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Private)	\$18,284,011.00
Total Other Funding Sources	\$18,284,011.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-GO46 - Piggyback - Chateau Carre
Activity Title: Chateau Carre Apts.

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

08/31/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/07/2011

Completed Activity Actual End Date:

Responsible Organization:

Chateau Carre Apartments, LP

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,730,000.00
Total Budget	\$0.00	\$8,730,000.00
Total Obligated	\$0.00	\$8,730,000.00
Total Funds Drawdown	\$0.00	\$8,730,000.00
Program Funds Drawdown	\$0.00	\$8,730,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$50,000.00	\$200,000.00
Total Funds Expended	\$0.00	\$8,730,000.00
Chateau Carre Apartments, LP	\$0.00	\$8,730,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00
State Funds	\$ 0.00	\$ 0.00

Activity Description:

150 unit rehab of multi-family complex in New Orleans. In the Other Funds section, State funds is the Tax Credit Assistance Program, 1st Mortgage includes LIHTC equity, and Other Private funds include private foundation support, deferred fees, and Net Operating Income during construction.

Location Description:

Orleans Parish

Activity Progress Narrative:



Program income received this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	150/150
# of Multifamily Units	0	150/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	31/31	47/47	150/150	52.00
# Renter Households	0	0	0	31/31	47/47	150/150	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
1st Mortgage	\$9,002,278.00
Other (Private)	\$1,950,443.00
State Funds	\$1,000,000.00
Total Other Funding Sources	\$11,952,721.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-GO62 - Piggyback - Georgetown Manor

Activity Title: Georgetown Manor

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

04/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

01/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Georgetown Manor, LP

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$9,088,962.00

Total Budget

\$0.00

\$9,088,962.00

Total Obligated

\$0.00

\$9,088,962.00

Total Funds Drawdown

\$0.00

\$9,088,962.00

Program Funds Drawdown

\$0.00

\$9,088,962.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$45,303.00

\$445,363.43

Total Funds Expended

\$0.00

\$9,088,962.00

Georgetown Manor, LP

\$0.00

\$9,088,962.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

122 unit rehab in New Orleans, La.

Location Description:

Orleans Parish

Activity Progress Narrative:

Program income received this quarter.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	244/122
# of Multifamily Units	0	244/122

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	52/25	67/38	244/122	48.77
# Renter Households	0	0	0	52/25	67/38	244/122	48.77

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found
Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-G065 - Piggyback - Bonne Terre Village II

Activity Title: Bonne Terre Village

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/27/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/05/2011

Completed Activity Actual End Date:

Responsible Organization:

Bonne Terre Village II, LLC

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,998,148.00
Total Budget	\$0.00	\$4,998,148.00
Total Obligated	\$0.00	\$4,998,148.00
Total Funds Drawdown	\$0.00	\$4,998,148.00
Program Funds Drawdown	\$0.00	\$4,998,148.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$18,172.90	\$92,276.93
Total Funds Expended	\$0.00	\$4,998,148.00
Bonne Terre Village II, LLC	\$0.00	\$4,998,148.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Deferred Developer Fee	\$ 0.00	\$ 0.00
LIHTC Equity	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the twenty-sixth Piggyback deal, Bonne Terre Village II, on May 27th, 2009. This mixed-income development is located in Houma (Terrebonne Parish) and accounts for \$4,998,148 in CDBG funding. It is new construction of 64 units.

Location Description:

216 Barateria Ave., Houma, LA 70360

Activity Progress Narrative:



Program income received this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	64/64
# of Multifamily Units	0	64/64

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	38/38	0/0	64/64	59.38
# Renter Households	0	0	0	38/38	0/0	64/64	59.38

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Deferred Developer Fee	\$48,487.00
LIHTC Equity	\$5,420,117.00
Total Other Funding Sources	\$5,468,604.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-GO66 - Piggyback - Eleven37

Activity Title: Eleven 37 Apts.

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

11/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/09/2011

Completed Activity Actual End Date:

Responsible Organization:

Eleven37 Apartments, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,277,059.00
Total Budget	\$0.00	\$9,277,059.00
Total Obligated	\$0.00	\$9,277,059.00
Total Funds Drawdown	\$0.00	\$9,277,059.00
Program Funds Drawdown	\$0.00	\$9,277,059.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$34,759.91	\$269,370.94
Total Funds Expended	\$0.00	\$9,277,059.00
Eleven37 Apartments, LLC	\$0.00	\$9,277,059.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

49 unit multi-family development in New Orleans, LA.

Location Description:

Orleans Parish

Activity Progress Narrative:

Program income received this quarter.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		49/49	
# of Multifamily Units	0		49/49	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	19/10	7/15	49/49	53.06
# Renter Households	0	0	0	19/10	7/15	49/49	53.06

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-PD - Piggyback

Activity Title: Piggyback Program Delivery and Unbudgeted Projects

Activity Type:

Administration

Project Number:

0002

Projected Start Date:

05/29/2006

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,887,154.14
Total Budget	\$0.00	\$4,887,154.14
Total Obligated	\$0.00	\$4,887,154.14
Total Funds Drawdown	\$0.00	\$4,887,154.14
Program Funds Drawdown	\$0.00	\$4,887,154.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,896,695.99
Federal Express Corp.	\$0.00	\$11.11
Fishman, Haygood, Phelps	\$0.00	\$6,169.86
Hunt, Guillot, & Associates, LLC	\$0.00	\$2,568,917.54
Hunter Law Firm, LLC DBA/Fairfield Title Insurance,	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$407,139.50
Quadel Consulting Corp.	\$0.00	\$2,649.00
The Compass Group, LLC	\$0.00	\$1,911,226.85
Voyager Fleet Systems Inc.	\$0.00	\$533.82
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$48.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs. HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant (CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4, on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish.

The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

Location Description:

Katrina/Rita affected parishes.

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 0002P / Allen Parish Revitalization-Parish



Grantee Activity Number: AR10 - Allen Parish Revitalization-Parish
Activity Title: Allen Parish Revitalization-Parish

Activity Type:

Planning

Project Number:

0002P

Projected Start Date:

12/31/1998

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Allen Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Allen Parish Revitalization-Parish

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Allen Parish Police Jury

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$53,261.00
Total Budget	\$0.00	\$53,261.00
Total Obligated	\$0.00	\$20,010.00
Total Funds Drawdown	\$0.00	\$20,010.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$20,010.00
Program Income Received	\$0.00	\$53,261.00
Total Funds Expended	\$0.00	\$20,010.00
Allen Parish Police Jury	\$0.00	\$20,010.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is a placeholder for parish-held program income for Allen Parish not yet approved for a specific application.

Location Description:

Allen Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 0003 / Housing for Renters - Single Family

Grantee Activity Number: H2RP/H2PI - Small Rental**Activity Title: Small Rental (H2RP)/(H2PI)****Activity Type:**

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

04/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

CB&I GOVERNMENT SOLUTIONS INC (HMGP)

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$422,621,109.09

Total Budget

\$0.00

\$422,621,109.09

Total Obligated

\$0.00

\$422,621,109.09

Total Funds Drawdown

(\$91,539.41)

\$419,211,872.07

Program Funds Drawdown

(\$91,539.41)

\$416,611,075.10

Program Income Drawdown

\$0.00

\$2,600,796.97

Program Income Received

\$130,799.10

\$6,788,717.21

Total Funds Expended

(\$91,539.41)

\$419,454,640.83

ACS State and Local Solutions

\$0.00

\$46,852,087.90

American Office Machines, Inc.

\$0.00

\$3,636.90

Andrus Security Co #786

\$0.00

\$8,229.03

AT&T Computer Sciences Corporation

\$0.00

\$12.97

AT&T Global Network Services LLC AT&T Corp.

\$0.00

\$40.00

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$69,254.57

Atlassian Pty Ltd.

\$0.00

\$5,320.00

Atmosphere Movers Inc.

\$0.00

\$0.00

Bayou Title Inc.

(\$90,743.17)

\$99,322,058.71

Beau Box Property Management LLC

\$0.00

\$1,061.17

Bellsouth Telecommunications Inc. DBA AT&T

\$0.00

\$527.76

Benjamin C. Foret

\$0.00

\$96.00

Blue Streak Technologies LLC

\$0.00

\$48,000.00

Brent A Rideau

\$0.00

\$48.00

Brookwood Properties LLC DBA The Storage Center

\$0.00

\$1,219.20

Capital One Bank

\$0.00

(\$586.50)



CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$63,285,763.98
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$0.00	\$17,532,346.99
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Daigle Fisse & Kessenich PLC	\$0.00	\$881.00
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,121,349.60
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,110,134.42
GLD II Investments LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$353.50
Louisiana Dept of Justice Attorney General Office	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$4,911,701.39
Louisiana Office of Technology Services	\$0.00	\$1,982,372.33
Mark Roberts	\$0.00	\$2,216.40
Materials Management Group, Inc.	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04

Mythics, Inc.	\$0.00	\$38,319.01
New Koosharem Corp Westaff	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	(\$796.24)	\$974,759.25
Office of Computing Services	\$0.00	\$37,272.47
Office Telecommunications Mgmt	\$0.00	\$243,236.91
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$0.00	\$1,363,427.04
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute	\$0.00	\$3,173.63
Stanley Convergent Security	\$0.00	\$0.00
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Baringer Law Firm II LLC	\$0.00	\$5,842.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans & Research Technology	\$0.00	\$0.00
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venyu Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

This quarter there were refunds for grant recapture and return of grant. Program Income received this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5220/6106
# of Singlefamily Units	0	5220/6106

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	748/0	3930/5496	5219/6106	89.63
# Renter Households	0	0	0	748/0	3930/5496	5219/6106	89.63

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / **0004 / First Time Homebuyer**



Grantee Activity Number: H2HP-Plaquemines Parish New Development - UN

Activity Title: H2HP-Plaquemines Parish New Development - UN

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

United Way of Southeast Louisiana.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$1,243,903.23

Total Budget

\$0.00

\$1,243,903.23

Total Obligated

\$0.00

\$1,243,903.23

Total Funds Drawdown

\$0.00

\$1,244,300.22

Program Funds Drawdown

\$0.00

\$1,244,300.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,243,903.23

United Way of Southeast Louisiana.

\$0.00

\$1,243,903.23

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/50
# of Singlefamily Units	0	13/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	13/50	0.00
# Owner Households	0	0	0	0/0	0/0	13/50	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Non-Profit Rebuilding



Grantee Activity Number: HNR2 - Admin**Activity Title: Non-Profit Rebuilding - (HNR2) - Admin****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

Non-Profit Rebuilding

Projected Start Date:

08/31/2011

Projected End Date:

06/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$573,019.49
Total Budget	(\$56,712.14)	\$573,019.49
Total Obligated	(\$56,712.14)	\$573,019.49
Total Funds Drawdown	(\$3,075.89)	\$573,019.49
Program Funds Drawdown	(\$3,075.89)	\$573,019.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$3,075.89)	\$573,019.49
Louisiana Housing Corporation	(\$3,075.89)	\$573,019.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Remainder of original \$6 million to be used for Non Profit Rebuilding Program.

Location Description:**Activity Progress Narrative:**

HNR2 - Admin budget and obligation were decreased by \$56,712.14 (from \$629,731.63 to \$573,019.49) due to reconciliation of the Non-profit rebuilding program. This change was made in 3rd quarter 2021 but before the Action Plan for 2nd quarter was submitted. Therefore, the changes will be seen in the Action Plan for 2nd quarter 2021, but ONLY will be seen in 2021Q3 QPR. Changed end date. Voucher revision 368420 placed \$3,075.89 in the correct activity HNR2 - PHASE III - 3PAONO - LM/PL and removed it from HNR2 - Admin due to expenditures were originally drawn from the wrong activity.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HNR2 - PHASE III - 3PAONO - LM/PL
Activity Title: Non-Profit Rebuild - Pres. Alliance of N.O.-LM/PL

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0006
Projected Start Date:
 08/31/2015
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Non-Profit Rebuilding
Projected End Date:
 06/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Preservation Alliance of New Orleans DBA

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$477,229.06
Total Budget	(\$22,770.94)	\$477,229.06
Total Obligated	(\$22,770.94)	\$477,229.06
Total Funds Drawdown	\$5,658.10	\$477,229.06
Program Funds Drawdown	\$5,658.10	\$477,229.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,658.10	\$477,229.06
Preservation Alliance of New Orleans DBA	\$5,658.10	\$477,229.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Preservation Alliance of New Orleans DBA Preservation Resource Center	Rehabilitation/reconstruction of residential structures	0006	HNR2 - PHASE III - 3PAONO - UN/PU	Non-Profit Rebuild - Pres. Alliance of N.O.-UN/PU	General Account

Association Description:

HNR2 - PHASE III - 3PAONO - UN/PU is the Urgent Need portion of this project.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their



homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

Location Description:

Orleans Parish

Activity Progress Narrative:

HNR2 - PHASE III - 3PAONO - LM/PL budget and obligation were decreased by \$22,770.94 (from \$500,000.00 to \$477,229.06) due to reconciliation of the Non-profit rebuilding program. Changed end date. Voucher revision 393591 placed \$2,582.21 in the correct activity HNR2 - PHASE III - 3PAONO - LM/PL and removed from HNR2 - PHASE III - 9CALCASIEU - LM/PL and Voucher revision 368420 placed \$3,075.89 in the correct activity HNR2 - PHASE III - 3PAONO - LM/PL and removed from HNR2 - Admin due to expenditures were originally drawn from the wrong activities.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HNR2 - PHASE III - 3PAONO - UN/PU**Activity Title: Non-Profit Rebuild - Pres. Alliance of N.O.-UN/PU****Activity Type:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Non-Profit Rebuilding

Projected Start Date:

08/31/2015

Projected End Date:

06/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Preservation Alliance of New Orleans DBA

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$87,647.02
Total Budget	(\$37,352.98)	\$87,647.02
Total Obligated	(\$37,352.98)	\$87,647.02
Total Funds Drawdown	\$13,691.13	\$87,647.02
Program Funds Drawdown	\$13,691.13	\$87,647.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,691.13	\$87,647.02
Preservation Alliance of New Orleans DBA	\$13,691.13	\$87,647.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

See Activity Description for HNR2 - PHASE III - 3PAONO - LM/PL.

Location Description:

Orleans Parish

Activity Progress Narrative:

HNR2 - PHASE III - 3PAONO - UN/PU budget and obligation were decreased by \$37,352.98 (from \$125,000.00 to \$87,647.02) due to reconciliation of the Non-profit rebuilding program. Changed end date. Voucher revision 452389 placed \$8,390.16 in the correct activity HNR2 - PHASE III - 3PAONO - UN/PU and removed from HNR2 - PHASE III - 9CALCASIEU - LM/PL. Voucher revision to 452389 placed \$5,300.97 in the correct activity HNR2 - PHASE III - 3PAONO - UN/PU and removed from HNR2 - PHASE III - 9CALCASIEU - UN/PU due to expenditures were originally drawn from the wrong activities.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HNR2 - PHASE III - 9CALCASIEU - LM/PL

Activity Title: Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-LM/PL

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

08/31/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00 \$377,659.73

Total Budget

(\$200,740.27) \$377,659.73

Total Obligated

(\$200,740.27) \$377,659.73

Total Funds Drawdown

(\$10,972.37) \$377,659.73

Program Funds Drawdown

(\$10,972.37) \$377,659.73

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$10,972.37) \$377,659.73

Calcasieu Parish Police Jury

(\$10,972.37) \$377,659.73

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Calcasieu Parish Police Jury	Rehabilitation/reconstruction of residential structures	0006	HNR2 - PHASE III - 9CALCASIEU - UN/PU	Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-UN/PU	General Account

Association Description:

HNR2 - PHASE III - 9CALCASIEU - UN/PU is the Urgent Need Portion of this project.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this



process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

HNR2 - PHASE III - 9CALCASIEU - LM/PL budget and obligation were decreased by \$200,740.27 (from \$578,400.00 to \$377,659.73) due to reconciliation of the Non-profit rebuilding program. Changed end date. Expenditures were originally drawn from the wrong activity HNR2 - PHASE III - 9CALCASIEU - LM/PL. Voucher revision 452389 placed \$8,390.16 in the correct activity HNR2 - PHASE III - 3PAONO - UN/PU and voucher revision 393591 placed \$2,582.21 in the correct activity HNR2 - PHASE III - 3PAONO - LM/PL.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
 Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HNR2 - PHASE III - 9CALCASIEU - UN/PU

Activity Title: Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-UN/PU

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

08/31/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	(\$96,600.00)	\$0.00
Total Obligated	(\$96,600.00)	\$0.00
Total Funds Drawdown	(\$5,300.97)	\$0.00
Program Funds Drawdown	(\$5,300.97)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$5,300.97)	\$0.00
Calcasieu Parish Police Jury	(\$5,300.97)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

See Activity Description for HNR2 - PHASE III - 9CALCASIEU - LM/PL.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

HNR2 - PHASE III - 9CALCASIEU - UN/PU budget and obligation were decreased by \$96,600.00 (from \$96,600.00 to \$0.00) due to reconciliation of the Non-profit rebuilding program. Changed end date. Expenditures were originally drawn from the wrong activity HNR2 - PHASE III - 9CALCASIEU - UN/PU. Voucher revision to 452389 placed in the correct HNR2 activity HNR2 - PHASE III - 3PAONO - UN/PU.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0010 / Environmental Clearance



Grantee Activity Number: H2NV - Env Contract**Activity Title: Env Contract (H2NV)****Activity Type:**

Planning

Activity Status:

Under Way

Project Number:

0010

Project Title:

Environmental Clearance

Projected Start Date:

05/08/2010

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Environ International Corp.

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,344,237.74
Total Budget	\$0.00	\$1,344,237.74
Total Obligated	\$0.00	\$1,344,237.74
Total Funds Drawdown	\$0.00	\$1,344,237.74
Program Funds Drawdown	\$0.00	\$1,344,237.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,344,237.74
Environ International Corp.	\$0.00	\$1,344,237.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

As prescribed by program rules, the State must adhere to HUD's regulations with respect to oversight of compliance with environmental statutes and authorities. The State has developed comprehensive procedures to ensure compliance with HUD's CDBG program regulations for each funded project. The State will verify that each project that requires it has been environmentally cleared prior to any construction activity. In order to ensure that this responsibility is fulfilled, the services of an environmental consulting firm, Environ, will be engaged to evaluate and provide written analysis for a broad range of environmental studies. These evaluations will follow applicable laws and regulations, which may include the National Environmental Protection Act (NEPA) environmental review procedures relating to "HUD-CDBG" activities, and/or other local, state or federal environmental laws. Environ will be responsible for the environmental review of Louisiana Land Trust properties, Small Rental properties and Infrastructure activities to determine that all environmental issues are cleared before any work commences on any activity. These will be handled through the Environmental Section of the OCD-DRU through the use of work orders and regular updates that are sent by Environ.

Location Description:

Katrina and Rita affected parishes.

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 0012P / Cameron Parish Revitalization-Parish



Grantee Activity Number: AR10 - Cameron Parish Revitalization-Parish

Activity Title: Cameron Parish Revitalization-Parish

Activity Type:

Planning

Project Number:

0012P

Projected Start Date:

12/31/1998

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Cameron Parish Revitalization - Parish PIA

Activity Status:

Under Way

Project Title:

Cameron Parish Revitalization-Parish

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$12,750.00
Total Budget	\$0.00	\$12,750.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$12,750.00
Total Funds Expended	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The funds for program income for Cameron Parish held at the parish level was moved to the 1st Katrina/Rita grant to be used in the Fisheries program to supplement an existing project.

Location Description:

Cameron Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 0021 / Infrastructure - Long Term Community Recovery

Grantee Activity Number: ILT2 - 00008a

Activity Title: Hunter's Field and Amphitheater

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

08/27/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$235,921.57
Total Budget	\$0.00	\$235,921.57
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Continuation from original project ILTR - 00008 from KR1. Performance metrics will be tracked in ILTR - 00008.

Location Description:

1600 N. Claiborne Ave.

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ILT2 - 00046B

Activity Title: Program Administration Costs

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

09/30/2008

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$0.00	\$650,000.00
Program Funds Drawdown	\$0.00	\$650,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$650,000.00
City of New Orleans - K/R	\$0.00	\$650,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts. 19 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Changed end date.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	41.05
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILT2 - 00122

Activity Title: Veterans Administration Medical Center

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/26/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$541,707.93
Total Budget	\$0.00	\$541,707.93
Total Obligated	\$0.00	\$541,707.93
Total Funds Drawdown	\$0.00	\$461,707.93
Program Funds Drawdown	\$0.00	\$461,707.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$461,707.93
City of New Orleans - K/R	\$0.00	\$461,707.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity will make possible the construction of a new Veterans Administration Medical Center hospital after it was flooded because of K/R hurricane.

Location Description:

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Non-business	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILT2 - 00223B

Activity Title: Consolidated Parish Government Complex

Activity Type:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

10/04/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

All Other PF Only

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,815,784.41
Total Budget	\$0.00	\$1,815,784.41
Total Obligated	\$0.00	\$1,815,784.41
Total Funds Drawdown	\$67,434.47	\$1,633,018.12
Program Funds Drawdown	\$67,434.47	\$1,633,018.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,434.47	\$1,633,018.12
Plaquemines Parish Government	\$67,434.47	\$1,633,018.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project involves renovation of the two buildings at the parish's consolidated government complex: the Government Council Building and the District Attorney's Building.

Location Description:

333 F. Edward Hebert, Bldg. 201, Belle Chasse, LA 70037
Plaquemines Parish

Activity Progress Narrative:

Expenditures this quarter were for engineering services rendered by All South Consulting, LLC, environmental services rendered by Accu-Environmental and reimbursement to Parish for Clerk fees. Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ILT2 - 00238B

Activity Title: Program Management and Monitoring

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

02/17/2010

Projected End Date:

06/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$0.00	\$700,000.00
Total Funds Drawdown	\$0.00	\$564,403.39
Program Funds Drawdown	\$0.00	\$564,403.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$564,403.39
City of New Orleans - K/R	\$0.00	\$564,403.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:



Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILT2 - 00247

Activity Title: Sewerage Improvements

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

12/29/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

All Other PF Only

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,293,529.42
Total Budget	\$0.00	\$5,293,529.42
Total Obligated	\$0.00	\$5,293,529.42
Total Funds Drawdown	\$270,482.10	\$2,783,163.32
Program Funds Drawdown	\$270,482.10	\$2,783,163.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$270,482.10	\$2,783,163.32
Plaquemines Parish Government	\$270,482.10	\$2,783,163.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Pan American Engineers Inc	Construction/reconstruction of water/sewer lines or systems	0021	ITP2 - 00015	ITP2-Water/Sewer-UN	General Account

Association Description:

The Pan American activity is grants management for the Plaquemines Parish LTRC activity.

Activity Description:

This project consists of the construction of lift stations and treatment facilities, as well as sewage force mains. Approximately 170 right-of-way parcel parcels will be required utilizing Uniform Relocation Assistance by the Plaquemines Parish Government.



Location Description:

The community of English Turn on the East Bank of the parish, from Stolthaven Refinery along LA Highway 3137 to the English Turn Cemetery, Zip Code 70040.
 The area south of Belle Chasse, along LA Highway 23 from the community of Idlewild to the Le Reussite, Zip Code 70037.

Activity Progress Narrative:

Expenditures this quarter were for construction services by Kass Bros., Inc. Changed end date. Metrics have been updated.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2
# of Linear feet of Public	11100	32721/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	6079	0.00

LMI%:	48.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
 Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILT2 - 00259

Activity Title: Sewer Consolidation - Dravo

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

10/10/2010

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
St. Bernard Parish Government	\$0.00	\$3,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Activity Description:

Reconstruction of a water treatment plant. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$490,011.00 in FEMA funds.

Location Description:

4098 Jean Lafitte Pky, Chalmette, LA 70043-1026

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	23754	0.00

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$490,011.00
Total Other Funding Sources	\$490,011.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILT2 - 00278**Activity Title: Comprehensive Master Land Use and Zoning Plan****Activity Type:**

Planning

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/01/2012

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

St. Bernard Parish Government

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$743,806.06
Total Budget	\$0.00	\$743,806.06
Total Obligated	\$0.00	\$743,806.06
Total Funds Drawdown	\$0.00	\$743,806.06
Program Funds Drawdown	\$0.00	\$743,806.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$743,806.06
St. Bernard Parish Government	\$0.00	\$743,806.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00

Activity Description:

This project engages a professional planning consultant to prepare the parish-wide comprehensive master land use and zoning plan. Additionally, an Enterprise GIS (geographic information system) Mapping System is being purchased and implemented. Finally, training will be provided for key St. Bernard Parish personnel from various departments, as well as a 2 year salary for a GIS manager assigned to assist with facilitation of the procurement, execution and oversight of the GIS Enterprise System.

Location Description:

Parish-wide, St. Bernard Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:		40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Local Funds	\$10,901.33
Total Other Funding Sources	\$10,901.33

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILT2 - 00279A

Activity Title: FHWA Road Improvements - Submerged Roads

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

01/08/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$844,870.30
Total Budget	\$0.00	\$844,870.30
Total Obligated	\$0.00	\$844,870.30
Total Funds Drawdown	\$0.00	\$844,870.30
Program Funds Drawdown	\$0.00	\$844,870.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$844,870.30
St. Bernard Parish Government	\$0.00	\$844,870.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Federal Highway Administration	\$ 0.00	\$ 0.00

Activity Description:

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

Location Description:

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycok St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell



Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Pakenham Dr.), W. Genie St. (Pakenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	25926/25926
# of Linear miles of Public	0	0/0
# of cable feet of public utility	0	0/0
Activity funds eligible for DREF	0	0/0
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	67229	0.00
LMI%:				40.98

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Federal Highway Administration	\$3,956,238.81
Total Other Funding Sources	\$3,956,238.81

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILT2 - 00288

Activity Title: Economic Development Infrastructure Improv. Fund

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/15/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$19,031,520.66
Total Budget	\$0.00	\$19,031,520.66
Total Obligated	\$0.00	\$19,031,520.66
Total Funds Drawdown	\$0.00	\$18,294,253.14
Program Funds Drawdown	\$0.00	\$18,294,253.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,294,253.14
City of New Orleans - K/R	\$0.00	\$18,294,253.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

Location Description:

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hendee (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffin), Caffin (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue



Grantee Activity Number: ILT2 - 00289

Activity Title: Workforce Development

Activity Type:

Public services

Project Number:

0021

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$11,598.02
Total Budget	\$0.00	\$11,598.02
Total Obligated	\$0.00	\$11,598.02
Total Funds Drawdown	\$0.00	\$11,598.02
Program Funds Drawdown	\$0.00	\$11,598.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,598.02
St. Bernard Parish Government	\$0.00	\$11,598.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Due to severe destruction (80%) of impacted businesses, there was significant job loss. The Nunez Community College's Workforce Development program includes film production and acting training programs as well as the existing industrial technology and maintenance programs. The industrial piece provided hands-on training, curriculum development, and development of the workforce in St. Bernard Parish for up to 82 students over a two year period. The film training programs will be free to the public and will inform, educate, and provide practical experience to develop the workforce in St. Bernard and the surrounding area in the Film Industry. A minimum of 30 students and a maximum of 45 students will be accepted into the actor training program over the course of one year. Finally, a minimum of 75 students and a maximum of 90 students will be accepted into the film training program over the course of one year.

Location Description:



All of St. Bernard Parish municipalities

Activity Progress Narrative:

Performance measures have been updated. Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	57	0	111	57/0	0/40	111/174	51.35

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILT2 - 00294B**Activity Title: Nora Navra Library Renovation/Expansion****Activity Type:**

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/31/2015

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,663,109.47
Total Budget	\$0.00	\$1,663,109.47
Total Obligated	\$0.00	\$1,663,109.47
Total Funds Drawdown	\$0.00	\$1,663,109.47
Program Funds Drawdown	\$0.00	\$1,663,109.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,663,109.47
City of New Orleans - K/R	\$0.00	\$1,663,109.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Nora Navra Library has remained closed since Hurricane Katrina. The New Orleans Public Library has decided to construct a new facility at 1902 St. Bernard Avenue within the footprint of the existing site. The proposed plan will increase the size of the facility from 2700 to more than 6000 square feet. Project delivery will be through the traditional Design-Bid-Build method of procurement. Plans for the new library include the addition of an 880 square foot multi-purpose meeting facility. The restored facility will provide patron reading areas; a children's room; a small meeting space; a collection of lending materials including books, music CDs, DVDs, audiobooks, eBooks, magazines and newspapers; public computers; and internet and Wi-Fi access. Remaining funds are included in the 1st Katrina/Rita grant on ILTR - 00295A.

Location Description:

1902 St. Bernard Avenue, New Orleans, LA 70116

Activity Progress Narrative:

Changed end date.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Non-business	0	0/0
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	53038	20651	73689	100.00

LMI%:	59.5
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILT2 - 00296

Activity Title: Port Sulphur Library

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/27/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,045,870.86
Total Budget	\$0.00	\$3,045,870.86
Total Obligated	\$0.00	\$3,045,870.86
Total Funds Drawdown	\$0.00	\$2,936,022.66
Program Funds Drawdown	\$0.00	\$2,936,022.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,936,022.66
Plaquemines Parish Government	\$0.00	\$2,936,022.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00

Activity Description:

The Plaquemines Parish Government will be using CDBG funds to construct a new library in Port Sulphur, LA on the site where the former library stood at 138 Civic Drive. The former library building was a two story wood frame building located on a lot directly behind the Port Sulphur Fire Station. The building was closed since Katrina and was eventually demolished using FEMA funds obligated under Project Worksheet 2490. The proposed reconstruction on the Library site will be contingent upon HUD technical assistance which involves a covenant placed at the "Council of Aging" site (27419 Hwy 23) that will prohibit any future rebuilding or development that is not a floodplain or wetland restoration activity. This covenant allows for the square footage of the new proposed Library be limited to the sum of the footprints and building dimensions of the "old library" and the "Council on Aging" pre-storm structures, which is 7230 square feet.

The proposed new Library will serve the west side of the Parish, with design use directed at children, by offering carefully maintained collections of fiction and nonfiction books, audiobooks, DVDs, popular magazines and newspapers as well. The new library will also provide an assortment of online services, like e-books, e-audiobooks and magazines. In addition to the free resources, the Library will be able to serve as a host site for community events of all ages.



The proposed new building will be elevated approximately 15 feet above grade as ultimately derived by the ground levels required in the FEMA P-550 standards. To meet FEMA's Base Flood Elevation requirements, this new Library will be elevated above grade with fire exit stairs and an Americans with Disabilities Act (ADA) elevator Lobby located at the ground level under the elevated building.

Both exterior and interior materials have been chosen so that the finished building will be both durable and aesthetically pleasing. The building will be designed to meet current wind load requirements including all of the windows which will be specified to meet wind load requirements of this region.

The new building will be constructed with a concrete foundation, concrete columns and a concrete elevated floor slab with steel framing above the elevated floor slab. The new building will be designed with exterior finish materials that will include brick and cast stone and glazed areas. Sloping standing seam metal hip roofs will be used on the building. The building will have ample fire protection and easily understood ADA exit access ways will be provided for emergency evacuation.

New vehicle drives and a parking lot will be constructed to provide adequate parking for staff and visitors to the Library building. No property acquisition will be required for this project. All work will be performed on Parish owned property. Upon completion of the work, the Parish will continue to maintain the integrity of the proposed.

Location Description:

138 Civic Drive, Port Sulphur La 71301

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Local Funds	\$650,000.00
Total Other Funding Sources	\$650,000.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILT2 - Budget for Plaquemines Parish Proj. in Rev.

Activity Title: ILT2 - Budget for Plaquemines Parish Proj. in Rev.

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/28/2008

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity holds funds for Plaquemines Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ILT2 - Budget for St. Tammany Parish Proj. in Rev.

Activity Title: ILT2 - Budget for St. Tammany Parish Proj. in Rev.

Activity Type:

Planning

Project Number:

0021

Projected Start Date:

06/11/2008

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$14,433.98
Total Budget	\$0.00	\$14,433.98
Total Obligated	\$0.00	\$14,433.98
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Village of Sun	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity holds funds for the Village of Sun in St. Tammany Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Changed end date.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0022 / Infrastructure - Local Government



Grantee Activity Number: I2OC - 00003

Activity Title: Mahalia Jackson Early Childhood Learning Center

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

10/29/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

10/12/2016

Completed Activity Actual End Date:

10/12/2016

Responsible Organization:

Orleans Parish School Board

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$86,744.57
Total Budget	\$0.00	\$86,744.57
Total Obligated	\$0.00	\$86,744.57
Total Funds Drawdown	\$0.00	\$86,744.57
Program Funds Drawdown	\$0.00	\$86,744.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$86,744.57
Orleans Parish School Board	\$0.00	\$86,744.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project will fund interior and exterior renovations to buildings A, B, C & D including installation of a reflected ceiling; and new construction of additional facilities such as a greenhouse, an exterior elevator and bridge, basketball court and playground equipment in four areas, and a new laundry facility for Mahalia Jackson Education Facility. This activity is broken out from the activity ILOC - 00003 in the 1st Katrina/Rita grant. The performance measures are being counted in the 1st grant, as the majority of funds are sourced in that grant.

Location Description:

2101 Freret Street, New Orleans, LA 70113

Activity Progress Narrative:

changed end date and status to complete for closeout process



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	12083	2942	32622	46.06
LMI%:				77.1

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: I2OC - 00022B

Activity Title: Nunez Community College Fine Arts Building

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

06/29/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Division of Administration Facility Planning

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$646,912.12
Total Budget	\$0.00	\$646,912.12
Total Obligated	\$0.00	\$646,912.12
Total Funds Drawdown	\$0.00	\$646,912.12
Program Funds Drawdown	\$0.00	\$646,912.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$646,912.12
Division of Administration Facility Planning	\$0.00	\$646,912.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

Activity Description:

This project provides CDBG Infrastructure funding under the LGEI to meet the expected shortfall of FEMA funds to build the Fine Arts Center of Nunez Community College in St. Bernard Parish. The Fine Arts Building would be 23,000 square feet 2 story brick veneer building on a slab and would house classroom functions pertaining to early childhood development, Liberal Arts, General Studies and Childhood Education Departments. This building would include classrooms, cafe, stage and staff offices. This activity is linked to the ILOC - 00022 activity in the first Katrina/Rita grant. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,440,763.49 in FEMA funds.

Location Description:

209 West Magnolia Drive Chalmette, LA 70043



Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Non-business	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	67229	0.00

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$3,440,763.49
Total Other Funding Sources	\$3,440,763.49

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: I2OC - 00031 - SB**Activity Title: Construction Lending - SB****Activity Type:**

Construction of new housing

Project Number:

0022

Projected Start Date:

06/20/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,880,000.00
Total Budget	\$0.00	\$2,880,000.00
Total Obligated	\$0.00	\$2,880,000.00
Total Funds Drawdown	\$0.00	\$2,861,780.00
Program Funds Drawdown	\$0.00	\$2,861,780.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,861,780.00
New Orleans Redevelopment Authority	\$0.00	\$2,861,780.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Tremé/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight. Other Funds includes \$850,000 Other Federal funds, \$1,500,000 Local funds, \$3,115,150 Private funds, and \$3,150,000 CDBG Program Income.

Location Description:

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/26
# of Singlefamily Units	0	6/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	4/13	6/26	66.67
# Owner Households	0	0	0	0/0	4/13	6/26	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
 Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: I2OC - 00039

Activity Title: Pres. Resource Center - Operation Comeback Phase 2

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0022

Projected Start Date:

05/12/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

10/04/2019

Completed Activity Actual End Date:

Responsible Organization:

Preservation Alliance of New Orleans DBA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$0.00

\$2,000,000.00

Program Funds Drawdown

\$0.00

\$2,000,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,000,000.00

Preservation Alliance of New Orleans DBA

\$0.00

\$2,000,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This project supports the rehabilitation of vacant substandard housing units located in the New Marigny historic district in the St. Roch neighborhood and the Lower Ninth Ward in the Holy Cross neighborhood in Orleans Parish.

Location Description:

5115 Dauphine St., 405 St. Maurice St., 429-31 St. Maurice St., 603 Tricou St., 615-17 Tricou St., 623-25 Tricou St. , 5427 Burgundy, 5419-21 Burgundy, 5814 Burgundy, 2827 St. Claude, and 2118 Freret Street (New Orleans, 70117)

Activity Progress Narrative:

Performance measures have been updated.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/30
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	11/30	0.00
# Owner Households	0	0	0	0/0	0/0	0/30	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: I2OC - 00041**Activity Title: Non-LLT Slab Removal****Activity Type:**

Clearance and Demolition

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

07/19/2011

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Slums and Blight

Responsible Organization:

Louisiana Land Trust

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$10,000,000.00

Total Budget

\$0.00

\$10,000,000.00

Total Obligated

\$0.00

\$10,000,000.00

Total Funds Drawdown

\$0.00

\$9,955,162.42

Program Funds Drawdown

\$0.00

\$9,955,162.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$9,955,162.42

Louisiana Land Trust

\$0.00

\$9,955,162.42

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This project removes residential home slabs, non-residential, and/or flatwork remaining after FEMA funded structure demolition and restores the sites (filling and grading property). This project is part of an overall program of St. Bernard and Orleans Parishes with slab removal. The proposed estimate of slabs that can be removed from St. Bernard Parish is 1602 and from 350 from Orleans Parish, bringing the total to 1952 properties.

Location Description:

Area wide (St. Bernard Parish, Orleans Parish), LA

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1952

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	190198	92173	533455	52.93

LMI%:	52.93
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: I2OC - 00044

Activity Title: Lacassine Rough Rice Loading Facility

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

05/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Davis Parish Police Jury

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,968,661.00
Total Budget	\$0.00	\$1,968,661.00
Total Obligated	\$0.00	\$1,968,661.00
Total Funds Drawdown	\$0.00	\$1,968,661.00
Program Funds Drawdown	\$0.00	\$1,968,661.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,968,661.00
Jefferson Davis Parish Police Jury	\$0.00	\$1,968,661.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00
State Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Hunt, Guillot, & Associates, LLC	Rehabilitation/reconstruction of public facilities	0022	I2OC - 00050	I2OC-PD-Public Facility (I2OC - 00050)	General Account

Association Description:

I2OC - 00050 is the program delivery activity for I2OC - 00044 (Lacassine Rough Rice Loading Facility).



Activity Description:

This project assists in the construction of a rough rice loading facility. This activity is also funded by \$243,500.00 in private funds, \$2,290,000.00 in Other State funds, and \$200,000.00 in other federal funds.

Location Description:

Lacassine Industrial Park, Lacassine, LA 70650

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	8008	5252	31017	42.75

LMI%:	42.75
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Private)	\$187,184.94
State Funds	\$2,290,000.00
Total Other Funding Sources	\$2,477,184.94

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: I2OC - 00050**Activity Title: I2OC-PD-Public Facility (I2OC - 00050)****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

11/13/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$173,889.00

Total Budget

\$0.00

\$173,889.00

Total Obligated

\$0.00

\$173,889.00

Total Funds Drawdown

\$0.00

\$173,889.00

Program Funds Drawdown

\$0.00

\$173,889.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$173,889.00

Hunt, Guillot, & Associates, LLC

\$0.00

\$173,889.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is Program Delivery charges for the rough rice loading facility in Jefferson Davis Parish (I2OC - 0044 in the 2nd Katrina/Rita grant).

Location Description:

Lacassine Rough Rice Loading Facility, Jefferson Davis Parish: Lacassine Industrial Park, Lacassine, LA 70650

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	96707	74423	451104	37.94

LMI%:	37.94
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: I2OC - 00051

Activity Title: I2OC-PD-Public Facility (I2OC - 00051)

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

11/13/2011

Projected End Date:

06/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$51,794.00
Total Budget	\$0.00	\$51,794.00
Total Obligated	\$0.00	\$51,794.00
Total Funds Drawdown	\$0.00	\$51,794.00
Program Funds Drawdown	\$0.00	\$51,794.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,794.00
Hunt, Guillot, & Associates, LLC	\$0.00	\$51,794.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is Program Delivery charges for the Katrina Memorial Exhibit in Orleans Parish which is now cancelled.

Location Description:

Katrina Memorial Exhibit, New Orleans

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: I2OC - 00052

Activity Title: I2OC-PD-Public Facility (I2OC - 00052)

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

11/13/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$65,532.50
Total Budget	\$0.00	\$65,532.50
Total Obligated	\$0.00	\$65,532.50
Total Funds Drawdown	\$0.00	\$65,532.50
Program Funds Drawdown	\$0.00	\$65,532.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,532.50
Hunt, Guillot, & Associates, LLC	\$0.00	\$65,532.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is Program Delivery charges for the Jefferson Parkway Drainage project in Jefferson Parish (ILOC - 00055).

Location Description:

Jefferson Parkway Drainage, Jefferson Parish.

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	10333	4838	29813	50.89

LMI%:	50.89
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: I2OC - 00053

Activity Title: I2OC-PD-Economic Development (I2OC - 00053)

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0022

Projected Start Date:

11/13/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$203,887.50
Total Budget	\$0.00	\$203,887.50
Total Obligated	\$0.00	\$203,887.50
Total Funds Drawdown	\$0.00	\$203,887.50
Program Funds Drawdown	\$0.00	\$203,887.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$203,887.50
Hunt, Guillot, & Associates, LLC	\$0.00	\$203,887.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is Program Delivery for ILOC - 00047 (New Orleans Military & Maritime Academy).

Location Description:

Orleans and Jefferson Parishes

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	272328	153946	918117	46.43

LMI%:	46.43
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: I2OC - 00058

Activity Title: Cameron Square Waterfront Development (Equip.)

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

11/29/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

12/18/2019

Completed Activity Actual End Date:

12/18/2019

Responsible Organization:

Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$0.00	\$650,000.00
Program Funds Drawdown	\$0.00	\$650,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$650,000.00
Cameron Parish Police Jury	\$0.00	\$650,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. This activity funds the purchase of the equipment. Additional funding for this project comes from IFIS - 00001 and I12P - 00001 in the 1st Katrina/Rita grant and 12FSCC3501 in the Gustav/Ike grant. The public facility performance measure is counted in IFIS - 00001.

Location Description:

Hwy 82, Cameron, LA 70631

Activity Progress Narrative:

changed end date and status to completed and updated performance measures.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Non-business	0	0/0
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	9926	0.00

LMI%:	31.44
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0026P / Jefferson Parish Revitalization-Parish



Grantee Activity Number: 026P - E26P - 00002

Activity Title: Kenner Economic Development Planning Project

Activity Type:

Planning

Project Number:

0026P

Projected Start Date:

12/17/2019

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Program Income Account:

Jefferson Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Jefferson Parish Revitalization-Parish

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$180,000.00
Total Budget	\$0.00	\$180,000.00
Total Obligated	\$0.00	\$180,000.00
Total Funds Drawdown	\$0.00	\$20,748.94
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$20,748.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,748.94
Jefferson Parish	\$0.00	\$20,748.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The city is now seeking funds to produce revitalization/redevelopment plans to be used to attract private investment in the form of businesses, merchants, restaurants, entertainment facilities and housing that will bring these areas back to their pre-Katrina levels of vibrancy.

Location Description:

1401 W. Esplanade Avenue, Kenner, LA 70065
421 Williams Blvd, Kenner, LA 70062

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	33263	33262	66525	100.00

LMI%:	41.05
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 026P - I26P - 00001

Activity Title: Jefferson Parish Comprehensive Plan Update

Activity Type:

Planning

Project Number:

0026P

Projected Start Date:

06/29/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Program Income Account:

Jefferson Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Jefferson Parish Revitalization-Parish

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$343,000.00
Total Budget	\$0.00	\$343,000.00
Total Obligated	\$0.00	\$343,000.00
Total Funds Drawdown	\$0.00	\$300,979.44
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$300,979.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$300,979.44
Jefferson Parish	\$0.00	\$300,979.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project's primary purpose is to update the Jefferson Parish ("Parish") Comprehensive Plan ("the Plan"), which the Parish Council adopted on August 6, 2003 as the first Parish comprehensive plan. The Plan, called Envision Jefferson 2020, entails an overall vision for the Parish's physical development and redevelopment; elements that provide goals, objectives, and policies; and an implementation table of tasks to achieve the Plan's vision and policies. The Plan has expanded since 2003 from only land use and transportation elements to also include a thoroughfare plan, housing element, greenprint, and three subarea plans. Since Hurricane Katrina, the Parish has only been able to focus attention on other needs, particularly public infrastructure and facilities, and the Parish has been able to fund only small subarea plans as parts of the Plan since 2005. With an aim to preserve for future generations the resources and opportunities that exist today, the Parish's update to the Plan would incorporate policies and tasks to promote the Parish's resilience and sustainability, which together would be woven through the discrete Plan elements and basic framework already in place. The Plan Update would take into account changed conditions since 2005, including changes in land use and infrastructure, which either exacerbate or improve resilience and sustainability; and would assist the Parish in plotting an effective course for addressing and mitigating issues like flooding and other similar events. The Plan addresses issues pertinent to the entirety of the Parish, and the community-wide target area of the project



reflects this scope.

Location Description:

Parishwide - General Government Building, 200 Derbigny Street, 6th Floor, Gretna, Louisiana 70053

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: AR10 - Jefferson Parish Revitalization-Parish

Activity Title: Jefferson Parish Revitalization-Parish

Activity Type:

Disposition

Project Number:

0026P

Projected Start Date:

12/31/1998

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Jefferson Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Jefferson Parish Revitalization-Parish

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	(\$182,058.50)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$482,058.50
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is a placeholder for parish-held program income for Jefferson Parish not yet approved for a specific application.

Location Description:

Jefferson Parish

Activity Progress Narrative:

During the reconciliation of Jefferson Parish PI it was discovered that PI received (and in walled-off accounts) was less than the total budgeted amounts for all Jefferson PI parish and state activities. Possibly these very old activities (which are currently listed as "Null" in the Closeout Tracker) were originally set up as placeholders until new activities were developed but were forgotten once the new activities were actually developed and the funds were not moved from these placeholders. Reduced to zero from \$182,058.50. Changed end date.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/51

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0026S / Jefferson Parish Revitalization-State



Grantee Activity Number: 026S - H26S - 00001

Activity Title: Jefferson LLT Lot Maintenance and Disposition

Activity Type:

Disposition

Activity Status:

Under Way

Project Number:

0026S

Project Title:

Jefferson Parish Revitalization-State

Projected Start Date:

09/09/2014

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Jefferson Parish

Program Income Account:

Jefferson Parish Revitalization-State PIA

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

LLT lot maintenance and disposition.

Location Description:

Properties located throughout Jefferson Parish, Louisiana

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/33

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 026S - I26S - 00002

Activity Title: Gretna Comprehensive Plan and Development Code Rev

Activity Type:

Planning

Project Number:

0026S

Projected Start Date:

10/31/2015

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Program Income Account:

Jefferson Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Jefferson Parish Revitalization-State

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$477,582.00
Total Budget	(\$62,418.00)	\$477,582.00
Total Obligated	(\$62,418.00)	\$477,582.00
Total Funds Drawdown	\$0.00	\$477,582.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$477,582.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$477,582.00
Jefferson Parish	\$0.00	\$477,582.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project is centered on the development of a comprehensive plan (the first of its kind) and substantial development code revisions for the City of Gretna. Jefferson Parish will execute a sub-recipient agreement with the City of Gretna for the funds requested in an effort to complete this project. The process of the comprehensive plan will generate community and political commitment for the adoption of a vision that establishes the City's trajectory over the long-term. Both the plan and the revisions will likely address housing, economic development, transportation, zoning, natural disasters, floodplain management, natural resource management, historic preservation and community design issues - all to create opportunities to engage the City's citizens for a more resilient future. With the plan and revisions looking to focus on mitigation efforts, the project will enable the City to articulate future development and growth in a way that supports the needs of the residents, foster commercial activity and embed environmentally conscious attributes within the City's built environment in order to remain competitive within a region whose major focus is resiliency.

Location Description:

Citywide - Gretna City Hall, 740 2nd Street, Gretna, Louisiana 70053



Activity Progress Narrative:

026S - I26S - 00002 budget and obligation were reduced by \$62,418.00 (from \$540,000.00 to \$477,582.00) to match amount disbursed. PI-StateHeldBudget - Jefferson Parish Proj in Rev budget increased by \$62,418.00 (from \$19,543.07 to \$81,961.07) and obligated from \$0 to 81,961.07. Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 026S - I26S - 00003

Activity Title: Lafreniere Park Rehabilitation

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0026S

Projected Start Date:

03/21/2019

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Program Income Account:

Jefferson Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Jefferson Parish Revitalization-State

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$131,388.00
Total Budget	\$0.00	\$131,388.00
Total Obligated	\$0.00	\$131,388.00
Total Funds Drawdown	\$0.00	\$131,388.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$131,388.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$131,388.00
Jefferson Parish	\$0.00	\$131,388.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Parish has determined a need in Lafreniere Park for rehabilitation and removal of barriers that restrict the mobility and accessibility of elderly or severely disabled person to public facilities, however updates were not completed sooner due to the immediate recovery and repair needs of housing, infrastructure, and other economic activities post-Katrina. Repairs made at the park post-disaster focused on clean up, but further work is needed to repair the facilities that were damaged during post-disaster debris clean up and to support the long-term needs and uses of the park, its function in the community, and the resources it provides for post-disaster management.

Location Description:

3000 Downs Blvd, Metairie, La (lat 29.9985/long -90.2148)

Activity Progress Narrative:

Changed end date.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		530/530	
# of Linear miles of Public	0		0/0	
# of cable feet of public utility	0		0/0	
Activity funds eligible for DREF	0		0/0	
# of Elevated Structures	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	54765/54765	35640/35640	246905/24690	36.62

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: AR10 - Jefferson Parish Revitalization-State

Activity Title: Jefferson Parish Revitalization-State

Activity Type:

Planning

Project Number:

0026S

Projected Start Date:

12/31/1998

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Jefferson Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Jefferson Parish Revitalization-State

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	(\$133,685.62)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$3,880,100.12
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is a placeholder for program income for Jefferson Parish held at the State level and not yet approved for a specific application.

Location Description:

Jefferson Parish

Activity Progress Narrative:

During the reconciliation of Jefferson Parish PI it was discovered that PI received (and in walled-off accounts) was less than the total budgetted amounts for all Jefferson PI parish and state activities. Possibly these very old activities (which are currently listed as "Null" in the Closeout Tracker) were originally set up as placeholders until new activities were developed but were forgotten once the new activities were actually developed and the funds were not moved from these placeholders. Reduced to zero from \$133,685.62.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PI-StateHeldBudget - Jefferson Parish Proj in Rev

Activity Title: 0

Activity Type:

Planning

Project Number:

0026S

Projected Start Date:

11/06/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Jefferson Parish Revitalization-State

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$0.00

Total Budget

(\$19,543.07)

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Jefferson Parish

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Jefferson Parish

Location Description:

Activity Progress Narrative:

PI-StateHeldBudget - Jefferson Parish Proj in Rev budget increased by \$62,418.00 (from \$19,543.07 to \$81,961.07) and obligated from \$0 to 81,961.07. 026S - I26S - 00002 budget and obligation were reduced by \$62,418.00 (from \$540,000.00 to \$477,582.00) to match amount disbursed. During the reconciliation of Jefferson Parish PI, it was discovered that PI received (and in walled-off accounts) was less than the total budgetted amounts for all Jefferson PI parish and state activities. Possibly these very old activities (which are currently listed as "Null" in the Closeout Tracker) were originally set up as placeholders until new activities were



developed but were forgotten once the and new activities were actually developed and the funds were not moved from the placeholders. Reduced budget to zero from \$81,961.07. The net total changes to budget this quarter were -\$19,543.07.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0036P / Orleans Parish Revitalization-Parish

Grantee Activity Number: 036P - E36P - 00001 - Facade - Renew - DC/PD

Activity Title: NORA - Facade - Renew

Activity Type:

Rehabilitation/reconstruction of other non-residential

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

09/30/2013

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

New Orleans Redevelopment Authority

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$221,881.69
Total Budget	\$0.00	\$221,881.69
Total Obligated	\$0.00	\$221,881.69
Total Funds Drawdown	\$0.00	\$221,881.69
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$221,881.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$221,881.68
New Orleans Redevelopment Authority	\$0.00	\$221,881.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Orleans Redevelopment Authority	Administration	0036P	036P - E36P - 00001 - Facade Renew Admin	NORA - Facade Renew	Orleans Parish Revitalization-Parish PIA

Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments. A portion of funding is being used to pay for environmental clearances being undertaken by the New Orleans Redevelopment Authority for 17 additional facade improvement projects and 2 additional placemaking projects.



Location Description:

4210 St Claude Ave, N.O., La 70117 - 1529 OC Haley Blvd N.O., LA 70113 - 1700 S. Rampart N.O., La 70113 1130 OC Haley Blvd N.O., La 70113

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - E36P - 00001 - Facade Renew Admin

Activity Title: NORA - Facade Renew

Activity Type:

Administration

Project Number:

0036P

Projected Start Date:

09/30/2013

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Orleans Redevelopment Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments.

Location Description:

4210 St Claude Ave, N.O., La 70117 - 1529 OC Haley Blvd N.O., LA 70113 - 1700 S. Rampart N.O., La 70113 1130 OC Haley Blvd N.O., La 70113

Activity Progress Narrative:

Changed end date.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: 036P - E36P - 00002 - Facade Renew 2.0
DC/PD**

Activity Title: NORA - Facade Renew 2.0

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0036P

Projected Start Date:

11/14/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

03/15/2022

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,942,201.31
Total Budget	\$0.00	\$1,942,201.31
Total Obligated	\$0.00	\$1,942,201.31
Total Funds Drawdown	\$6,048.38	\$573,131.42
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$6,048.38	\$573,131.42
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,048.38	\$574,931.42
New Orleans Redevelopment Authority	\$6,048.38	\$574,931.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments. A portion of funding is being used to pay for environmental clearances being undertaken by the New Orleans Redevelopment Authority for 17 additional facade improvement projects and 2 additional placemaking projects.

Location Description:

Alcee Fortier Boulevard, Basin Street, North Broad Street, and St. Bernard Avenue

Activity Progress Narrative:



There were 2 Program Income vouchers approved this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	13/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - E36P - 00005

Activity Title: Consolidated Commercial Corridors Revitalization

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0036P

Projected Start Date:

04/16/2018

Benefit Type:

Area Benefit (Survey)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,030,183.25
Total Budget	\$0.00	\$1,030,183.25
Total Obligated	\$0.00	\$1,030,183.25
Total Funds Drawdown	\$0.00	\$25,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$25,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,000.00
City of New Orleans - K/R	\$0.00	\$25,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Federal)	\$ 0.00	\$ 0.00

Activity Description:

This grant application proposes to combine 3 current Commercial Gap Finance Programs to provide financial assistance to private developers (non- and/or for-profits) that are rehabilitating or redeveloping commercial properties along 3 targeted areas. Those areas include Gentilly Blvd, St Claude Ave, and OC Haley Blvd.

Location Description:

City of New Orleans, Orleans Parish

Activity Progress Narrative:

Changed end date.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Federal)	\$1,135,509.71
Total Other Funding Sources	\$1,135,509.71

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - H36P - 00001 - Admin - NORA Land Assembly

Activity Title: H36P - 00001 - Admin - NORA Land Assembly

Activity Type:

Administration

Project Number:

0036P

Projected Start Date:

09/30/2011

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$1,892,351.37

Total Budget

\$0.00

\$1,892,351.37

Total Obligated

\$0.00

\$1,892,351.37

Total Funds Drawdown

\$0.00

\$1,892,351.37

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$1,892,351.37

Program Income Received

\$0.00

\$1,851,271.16

Total Funds Expended

\$0.00

\$1,892,351.37

City of New Orleans - K/R

\$0.00

\$1,892,351.37

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Admin costs for disposition of properties in Orleans Parish

Location Description:

Orleans Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036P - H36P - 00001 - NORA Land Assembly

Activity Title: H36P - 00001 - NORA Land Assembly

Activity Type:

Disposition

Project Number:

0036P

Projected Start Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00 \$37,866,137.53

Total Budget

\$0.00 \$37,866,137.53

Total Obligated

\$3,586,680.27 \$19,470,782.65

Total Funds Drawdown

\$2,912,030.23 \$18,796,132.61

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$2,912,030.23 \$18,796,132.61

Program Income Received

\$0.00 \$46,351,800.74

Total Funds Expended

\$2,912,030.23 \$18,796,132.61

City of New Orleans - K/R

\$0.00 \$1,432,925.90

New Orleans Redevelopment Authority

\$2,912,030.23 \$17,363,206.71

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of New Orleans - K/R	Administration	0036P	036P - H36P - 00001 - Admin - NORA Land Assembly	H36P - 00001 - Admin - NORA Land Assembly	Orleans Parish Revitalization-Parish PIA

Association Description:

The following activity is the Admin portion of the H36P - 00001 - NORA Land Assembly project.

Activity Description:



This activity is funded with funds generated from the sale of Road Home option 2&3 properties. The funds are used to maintain, redevelop and dispose of the properties transferred to Orleans Parish by the Louisiana Land Trust.

Location Description:

Orleans Parish

Activity Progress Narrative:

There were 14 Program Income vouchers approved this quarter. Changed end date. Increased obligation by \$3,586,680.27, from \$15,884,102.38 to \$19,470,782.65 for draws that were submitted in August 2021.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	438	1054/3084

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/3084	0
# Owner Households	0	0	0	0/0	0/0	0/3084	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - H36P - 00002 - Admin - NORA

Activity Title: 036P - 00002 - Admin - NORA

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

07/08/2015

Projected End Date:

06/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$450,000.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

Location Description:

1409 Oretha Castle Haley Blvd

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 036P - H36P - 00002 - NORA**Activity Title: H36P - 00002 - NORA - Disposition****Activity Type:**

Disposition

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

07/08/2015

Projected End Date:

06/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$325,000.00

Total Budget

\$0.00

\$325,000.00

Total Obligated

\$0.00

\$325,000.00

Total Funds Drawdown

\$0.00

\$11,000.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$11,000.00

Program Income Received

\$0.00

\$650,000.00

Total Funds Expended

\$0.00

\$11,000.00

City of New Orleans - K/R

\$0.00

\$11,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

Location Description:

1409 Oretha Castle Haley Blvd

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - H36P - 00003**Activity Title: H36P - 00003****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

0036P

Projected Start Date:

11/30/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New Orleans Redevelopment Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$10,580,500.00

Total Budget

\$0.00

\$10,580,500.00

Total Obligated

\$0.00

\$10,580,500.00

Total Funds Drawdown

\$217,790.00

\$3,730,205.53

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$217,790.00

\$3,730,205.53

Program Income Received

(\$16,781,377.15)

\$0.00

Total Funds Expended

\$217,790.00

\$3,730,205.53

New Orleans Redevelopment Authority

\$217,790.00

\$3,730,205.53

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Potential homebuyers are referred to NORU to apply for OHIP down payment assistance (DPA) and NORU is responsible for evaluating every potential buyer's income eligibility to ensure it does not exceed the established limits. NORU will also review first mortgage commitments to confirm that front and back-end ratios are within NORU approved ranges. The front and back-end ratios help NORU ensure that qualified homebuyers are evaluated equally and that the buyer is not entering into a potentially unstable financial situation. NORU also uses pre-established ratios to ensure that the borrower's affordability is maximized, thereby avoiding the chances of over-subsidizing buyers and thus decreasing the program's impact.

Location Description:

Lower Ninth Ward, Hoffman Triangle, 7th Ward, Hollygrove, Gentilly Woods, Read Boulevard, Fillmore, St. Bernard

Activity Progress Narrative:

There were 4 Program Income payment vouchers approved this quarter. Changed end

date. Performance measures have been updated. There is a correcting entry for previous program income received, moved from 036P – H36P – 00003 to RHPI – I36S – 00003.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	25/42
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/42
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/28	2/56	2/84	100.00
# Owner Households	0	0	0	0/28	0/56	0/84	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found
 Total Other Funding Sources

Amount



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 036P - H36P - 00004**Activity Title: H36P - 00004****Activity Type:**

Affordable Rental Housing

Project Number:

0036P

Projected Start Date:

07/31/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

02/28/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Orleans Redevelopment Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$1,500,000.00

Total Budget

\$0.00

\$1,500,000.00

Total Obligated

\$0.00

\$1,500,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

New Orleans Redevelopment Authority

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This gap financing program will support the construction of scattered site affordable rental units throughout Orleans parish primarily on Road Home or other NORA property.

Location Description:

1409 OC Haley Blvd.
New Orleans, LA 70113

Activity Progress Narrative:

Performance metrics have been updated.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/75	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/75	
# of Multifamily Units	0		0/75	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/38	0/37	0/75	0
# Renter Households	0	0	0	0/38	0/37	0/75	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - H36P - 00005**Activity Title: H36P - 00005 - Resilient Homes****Activity Type:**

Construction of new housing

Project Number:

0036P

Projected Start Date:

06/01/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

12/01/2022

Completed Activity Actual End Date:**Responsible Organization:**

New Orleans Redevelopment Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$1,500,000.00

Total Budget

\$0.00

\$1,500,000.00

Total Obligated

\$1,500,000.00

\$1,500,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

New Orleans Redevelopment Authority

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Build 3 resilient homes that will be designed and built to perform the highest capacity with regards to energy efficiency.

Location Description:**Activity Progress Narrative:**

Obligated activity for full amount of budget \$1.5M because action plan was approved. (Activity was created in June and Action Plan was submitted at beginning of July.)

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Units with solar panels	0		0/0	
#Low flow toilets	0		0/0	
#Low flow showerheads	0		0/0	
#Units with bus/rail access	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Sites re-used	0		0/0	
#Units with other green	0		0/0	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
# of Elevated Structures	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/3	
# of Multifamily Units	0		0/3	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - H36P - 00006**Activity Title: Small Business Micro-Lending Program****Activity Type:**

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

06/01/2021

Projected End Date:

12/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New Orleans Redevelopment Authority

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$1,500,000.00

Total Budget

\$1,500,000.00

\$1,500,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

New Orleans Redevelopment Authority

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity will provide forgivable loans up to \$25,000.00 to new business enterprises that occupy vacant storefronts on corridors in LMI areas.

Location Description:**Activity Progress Narrative:**

This is a new activity funded by PI for \$1.5M and will provide forgivable loans up to \$25,000.00 to new business enterprises that occupy vacant storefronts on corridors in LMI areas.

Increased Total Estimated PI/RL funds by \$1.5M (from \$219,859,253.44 to \$221,359,253.44).

Increased project budget for 0036P by \$1.5M (from \$64,008,784.26 to \$65,508,784.26). Program Income Account Updated Successfully.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/45

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036P - I36P - 00003**Activity Title: NORA D-CDBG Administration and Project Delivery****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

08/02/2011

Projected End Date:

06/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,068,457.44
Total Budget	\$0.00	\$1,068,457.44
Total Obligated	\$0.00	\$1,068,457.44
Total Funds Drawdown	\$0.00	\$1,068,457.44
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$1,068,457.44
Program Income Received	\$0.00	\$363,288.03
Total Funds Expended	\$0.00	\$1,068,457.44
City of New Orleans - K/R	\$0.00	\$1,068,457.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity funds project delivery and administrative cost that have been and will be incurred by the City of New Orleans' subrecipient New Orleans Redevelopment Authority. This activity is associated with the ILTR - 00267 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

Location Description:

1409 O. C. Haley Blvd. New Orleans, LA 70113

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 036P - I36P - 00005 - LM**Activity Title: (VA) Home Restoration - Phase II Rehab. - LM****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

0036P

Projected Start Date:

12/31/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$66,035.83
Total Budget	\$0.00	\$66,035.83
Total Obligated	\$0.00	\$66,035.83
Total Funds Drawdown	\$0.00	\$18,295.10
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$18,295.10
Program Income Received	\$0.00	\$66,035.83
Total Funds Expended	\$0.00	\$18,295.10
City of New Orleans - K/R	\$0.00	\$18,295.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project is a continuation of the rehabilitation services provided through the ongoing Veterans Administration Home Restoration Project (ILTR 00287). This project has provided funding for the rehabilitation of ten (10) structures relocated from the project footprint under the VA Medical Center Land Acquisition & Relocation grant (ILTR 00122) to lots primarily located in the Hoffman Triangle neighborhood.

Location Description:

Various locations throughout the City of New Orleans

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - I36P - 00005 - SB**Activity Title: (VA) Home Restoration - Phase II Rehab. - SB****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

0036P

Projected Start Date:

12/31/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$66,035.84
Total Budget	\$0.00	\$66,035.84
Total Obligated	\$0.00	\$66,035.84
Total Funds Drawdown	\$0.00	\$25,954.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$25,954.00
Program Income Received	\$0.00	\$66,035.84
Total Funds Expended	\$0.00	\$25,954.00
City of New Orleans - K/R	\$0.00	\$25,954.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project is a continuation of the rehabilitation services provided through the ongoing Veterans Administration Home Restoration Project (ILTR 00287). This project has provided funding for the rehabilitation of ten (10) structures relocated from the project footprint under the VA Medical Center Land Acquisition & Relocation grant (ILTR 00122) to lots primarily located in the Hoffman Triangle neighborhood

Location Description:

Various locations throughout the City of New Orleans

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/10	
# of Singlefamily Units	0		0/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - I36P - 00006 - SB**Activity Title: I36P - 00006 - SB****Activity Type:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

07/08/2015

Projected End Date:

06/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$3,925,000.00

Total Budget

\$0.00

\$3,925,000.00

Total Obligated

\$0.00

\$3,925,000.00

Total Funds Drawdown

\$0.00

\$2,799,065.65

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$2,799,065.65

Program Income Received

\$0.00

\$3,900,000.00

Total Funds Expended

\$0.00

\$2,799,065.65

City of New Orleans - K/R

\$0.00

\$2,799,065.65

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

Location Description:

1409 Oretha Castle Haley Blvd

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0036S / Orleans Parish Revitalization-State



Grantee Activity Number: 036S - E36S - 00001 - AD - Façade Renew**Activity Title: E36S - 00001 - AD - Façade Renew****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

0036S

Project Title:

Orleans Parish Revitalization-State

Projected Start Date:

10/20/2013

Projected End Date:

06/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New Orleans Redevelopment Authority

Program Income Account:

Orleans Parish Revitalization-State PIA

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$31,031.68

Total Budget

\$0.00

\$31,031.68

Total Obligated

\$0.00

\$31,031.68

Total Funds Drawdown

\$0.00

\$31,031.68

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$31,031.68

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$31,031.68

New Orleans Redevelopment Authority

\$0.00

\$31,031.68

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

Location Description:

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 036S - E36S - 00001 - SB/PD - Façade Renew

Activity Title: E36S - 00001 - SB/PD - Façade Renew

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0036S

Projected Start Date:

10/20/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$1,949,428.11

Total Budget

\$0.00

\$1,949,428.11

Total Obligated

\$0.00

\$1,949,428.11

Total Funds Drawdown

\$0.00

\$1,949,428.11

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$1,949,428.11

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,949,428.11

New Orleans Redevelopment Authority

\$0.00

\$1,949,428.11

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Orleans Redevelopment Authority	Administration	0036S	036S - E36S - 00001 - AD - Façade Renew	E36S - 00001 - AD - Façade Renew	Orleans Parish Revitalization-State PIA

Association Description:

The above activity (E36S - 00001 - AD - Façade Renew) is the Admin component of this activity.

Activity Description:

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.



Location Description:

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	0	40/213

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036S - H36S - 00002 - PD/AD - Construction Lending

Activity Title: H36S - 00002 - PD/AD - Construction Lending

Activity Type:

Administration

Project Number:

0036S

Projected Start Date:

06/30/2014

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$633,000.00

Total Budget

\$0.00

\$633,000.00

Total Obligated

\$0.00

\$633,000.00

Total Funds Drawdown

\$0.00

\$631,631.87

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$631,631.87

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$631,631.87

New Orleans Redevelopment Authority

\$0.00

\$631,631.87

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is for administrative costs for H36S - 00002 -SB-Construction Lending.

Location Description:

Orleans Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036S - H36S - 00002 - SB - Construction Lending

Activity Title: H36S - 00002 - SB - Construction Lending

Activity Type:

Construction of new housing

Project Number:

0036S

Projected Start Date:

06/30/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,517,000.00
Total Budget	\$0.00	\$2,517,000.00
Total Obligated	\$0.00	\$2,517,000.00
Total Funds Drawdown	\$0.00	\$2,517,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$2,517,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,552,451.80
New Orleans Redevelopment Authority	\$0.00	\$2,552,451.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Treme/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight.

Location Description:

Orleans Parish

Activity Progress Narrative:

Changed end date.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/8
# of Singlefamily Units	0	22/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/2	18/5	22/8	95.45
# Owner Households	0	0	0	3/2	18/5	22/8	95.45

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
 Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036S - I36S - 00005**Activity Title: Turbine Replacement (T7) Project****Activity Type:**

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0036S

Project Title:

Orleans Parish Revitalization-State

Projected Start Date:

09/30/2020

Projected End Date:

01/30/2023

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Sewerage and Water Board of New Orleans

Program Income Account:

Orleans Parish Revitalization-State PIA

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$13,100,000.00

Total Budget

\$0.00

\$13,100,000.00

Total Obligated

\$0.00

\$13,100,000.00

Total Funds Drawdown

\$5,767.69

\$34,635.69

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$5,767.69

\$34,635.69

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,767.69

\$34,635.69

Sewerage and Water Board of New Orleans

\$5,767.69

\$34,635.69

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is necessary for the construction of a turbine for the City of New Orleans.

Location Description:

625 St. Joseph St. New Orleans, Louisiana 70130

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management related to Sewerage and Water Board of New Orleans Turbine 7 project and Emergency 25 HZ Power Replacement.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	135640	228415	364055	100.00

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036S - Orleans Parish Revitalization-State
Activity Title: Orleans Parish Revitalization-State

Activity Type:

Disposition

Project Number:

0036S

Projected Start Date:

12/31/1998

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$361,968.34
Total Budget	\$0.00	\$361,968.34
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$23,954,820.34
Total Funds Expended	\$0.00	\$0.00
Orleans Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

1

Location Description:

Orleans Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 0038S / Plaquemines Parish Revitalization-State



Grantee Activity Number: 038S - ITI2 - 00010B**Activity Title: ITI2-Public Facilities-LM****Activity Type:**

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0038S

Project Title:

Plaquemines Parish Revitalization-State

Projected Start Date:

01/31/2015

Projected End Date:

06/29/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Pan American Engineers Inc

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$195,400.25

Total Budget

(\$4,000.00)

\$195,400.25

Total Obligated

(\$4,000.00)

\$195,400.25

Total Funds Drawdown

\$580.00

\$167,877.56

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$580.00

\$167,877.56

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$580.00

\$167,877.56

Pan American Engineers Inc

\$580.00

\$167,877.56

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is grants management for Construction/reconstruction of streets, Low-Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. The remainder of this budget is in ITP2 - 00010B.

Location Description:

See Location Description for ILTR - 00143.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services related to the Plaquemines Parish Government CDBG-DRU program. 038S - ITI2 - 00010B budget and obligation decreased by \$4,000.00 (from \$199,400.25 to \$195,400.25) and related activities were increased for PAE invoices: 038S - ITI2 - 00013 (from \$100,849.75 to \$102,849.75). 038S - ITI2 - 00015 (from \$93,380.88 to \$95,380.88).

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 038S - ITI2 - 00013**Activity Title: ITI2-Government-UN****Activity Type:**

Construction of buildings for the general conduct of

Project Number:

0038S

Projected Start Date:

01/31/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

12/31/2022

Completed Activity Actual End Date:**Responsible Organization:**

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$102,849.75
Total Budget	\$2,000.00	\$102,849.75
Total Obligated	\$2,000.00	\$102,849.75
Total Funds Drawdown	\$4,785.00	\$101,227.25
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$4,785.00	\$101,227.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,785.00	\$101,227.25
Pan American Engineers Inc	\$4,785.00	\$101,227.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00223.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services related to the Plaquemines Parish Government CDBG-DRU program. 038S - ITI2 - 00013 budget and obligation increased by \$2,000.00 (from \$100,849.75 to \$102,849.75) and 038S - ITI2 - 00015 (from \$93,380.88 to \$95,380.88) and related activity was decreased for PAE invoices 038S - ITI2 - 00010B by \$4,000.00 (from \$199,400.25 to

\$195,400.25).

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 038S - ITI2 - 00015**Activity Title: ITI2-Water/Sewer-UN****Activity Type:**

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0038S

Project Title:

Plaquemines Parish Revitalization-State

Projected Start Date:

02/01/2015

Projected End Date:

12/31/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$95,380.88
Total Budget	\$2,000.00	\$95,380.88
Total Obligated	\$2,000.00	\$95,380.88
Total Funds Drawdown	\$4,767.50	\$93,778.13
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$4,767.50	\$93,778.13
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,767.50	\$93,778.13
Pan American Engineers Inc	\$4,767.50	\$93,778.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00247.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services related to the Plaquemines Parish Government CDBG-DRU program. 038S - ITI2 - 00015 budget and obligation increased by \$2,000.00 (from \$93,380.88 to \$95,380.88) and 038S - ITI2 - 00013 (from \$100,849.75 to \$102,849.75) and related activity was decreased for PAE invoices 038S - ITI2 - 00010B by \$4,000.00 (from \$199,400.25 to

\$195,400.25).

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IFP2 - 00005**Activity Title: IFP2-Public Improvement-LM****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0038S

Project Title:

Plaquemines Parish Revitalization-State

Projected Start Date:

01/31/2015

Projected End Date:

06/29/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Pan American Engineers Inc

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$113,538.75

Total Budget

\$0.00

\$113,538.75

Total Obligated

\$0.00

\$113,538.75

Total Funds Drawdown

\$942.50

\$110,107.50

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$942.50

\$110,107.50

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$942.50

\$92,068.75

Pan American Engineers Inc

\$942.50

\$73,437.50

Plaquemines Parish Government

\$0.00

\$18,631.25

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low Moderate income on behalf of the Plaquemines Parish Government for the Fisheries program.

Location Description:

See Location Description for IFIS - 00011.

Activity Progress Narrative:

There was a Program Income voucher approved this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0040 / Public Services

Grantee Activity Number: H2HO - Support HSG**Activity Title: Support HSG (H2HO)/(HMPI)****Activity Type:**

Public services

Activity Status:

Under Way

Project Number:

0040

Project Title:

Public Services

Projected Start Date:

05/29/2006

Projected End Date:

06/01/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Louisiana Department of Health and Hospitals

Program Income Account:

Supportive Housing Services

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$26,104,706.77

Total Budget

\$0.00

\$26,104,706.77

Total Obligated

\$0.00

\$26,104,706.77

Total Funds Drawdown

\$398,857.23

\$25,333,510.49

Program Funds Drawdown

\$398,857.23

\$25,279,108.49

Program Income Drawdown

\$0.00

\$54,402.00

Program Income Received

\$0.00

\$124,706.77

Total Funds Expended

\$398,857.23

\$25,333,510.49

Louisiana Department of Health and Hospitals

\$398,857.23

\$25,333,510.49

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

Expenditures this quarter were for personnel and supportive services.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		0/0	
# of Businesses	0		0/0	
# of Non-business	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	162/1072	0/0	162/1072	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0044P / St. Bernard Parish Revitalization - Parish



Grantee Activity Number: 044P - H44P - 00001a

Activity Title: LLT Property Maintenance and Disposition - Admin

Activity Type:

Administration

Project Number:

0044P

Projected Start Date:

08/23/2015

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall

	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Admin costs for disposition of properties in St. Bernard Parish.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 044P - H44P - 00001b

Activity Title: LLT Property Maintenance and Disposition

Activity Type:

Disposition

Activity Status:

Under Way

Project Number:

0044P

Project Title:

St. Bernard Parish Revitalization - Parish

Projected Start Date:

08/23/2015

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Bernard Parish Government

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$4,100,000.00

Total Budget

\$0.00

\$4,100,000.00

Total Obligated

\$0.00

\$4,100,000.00

Total Funds Drawdown

\$51,295.68

\$3,667,035.38

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$51,295.68

\$3,667,035.38

Program Income Received

\$0.00

\$14,000,933.57

Total Funds Expended

\$51,295.68

\$3,685,923.38

St. Bernard Parish Government

\$51,295.68

\$3,685,923.38

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Government	Administration	0044P	044P - H44P - 00001a	LLT Property Maintenance and Disposition - Admin	St. Bernard Parish Revitalization-Parish PIA

Association Description:

The following activity is the Admin portion of the St. Bernard Parish LLT Property Maintenance and Disposition project.

Activity Description:

Maintenance and disposition activities for its Parish-held LLT properties in conjunction with the St. Bernard Parish Government/Office of Community Development-Disaster Recovery Unit Cooperative Endeavor Agreement (CEA). This activity includes all tasks as per the CEA for maintenance operations such as mowing



grass, supervision of the maintenance operation, sales of lots, outreach, and all direct management costs involved in that process.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

There were 4 Program Income vouchers approved this quarter. Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	634/996

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 044P - I44P - 00001**Activity Title: Bluebird Park Redevelopment****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

0044P

Project Title:

St. Bernard Parish Revitalization - Parish

Projected Start Date:

11/30/2015

Projected End Date:

12/11/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

12/10/2019

National Objective:

Slums and Blight

Responsible Organization:

St. Bernard Parish Government

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$300,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$300,000.00
St. Bernard Parish Government	\$0.00	\$300,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Bluebird Park Redevelopment project was initially identified as a recovery project for the Parish in their initial plan, but after Hurricane Katrina, a decision was made to concentrate recovery dollars for recreation on larger parish-wide park facilities. With these such facilities now redeveloped, St. Bernard Parish is now focusing on re-establishing the neighborhood park system that was in place prior to Hurricane Katrina. Bluebird Park is one such facility, but the Parish's objective is to redevelop it with unique equipment designed to expand recreational opportunities for special needs children and their families. This facility will be the only one of its kind in the parish, so along with the fact that it will not only be accessible to children with disabilities but also serve the local neighborhood, it is expected and intended to serve a parish-wide function and benefit. Prevention/Elimination of Slum & Blight was chosen as the most accurate National Objective because there could be parish-wide beneficiaries due to the uniqueness of the special needs-accessible playground and other site improvements (i.e., handicap restroom, picnic table/area) as well as reports citing the project site as being in a deteriorated condition due to Hurricane Katrina.

Location Description:

24 E. Chalmette Circle, Chalmette, LA 70043

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	13284	8342	44409	48.70

LMI%:	48.76
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 044P - I44P - 00002**Activity Title: Heights Park****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0044P

Projected Start Date:

06/30/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

04/07/2021

Completed Activity Actual End Date:

04/07/2021

Responsible Organization:

St. Bernard Parish Government

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$403,000.00

Total Budget

\$0.00

\$403,000.00

Total Obligated

\$0.00

\$403,000.00

Total Funds Drawdown

\$0.00

\$403,000.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$403,000.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$403,000.00

St. Bernard Parish Government

\$0.00

\$403,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Creation of a new canal park in a LMI neighborhood that will serve as a trailhead to a walking path. The park will be built on 4 LLT lots. Park improvements will include plantings, a gazebo, observation deck, a bridge, etc.

Location Description:

1914 Alexander Ave. Arabi, LA 70032

Activity Progress Narrative:

Changed status to complete, changed End date and updated performance measures.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	455	80	720	74.31

LMI%:	75
-------	----

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 044P - I44P - 00003**Activity Title: Fresh Food Retailer Initiative****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0044P

Projected Start Date:

08/01/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Fresh Food Retailer Initiative is a program designed to incentivize the development of new grocery store in Arabi, which will provide fresh food in underserved areas and create employment opportunities to support neighborhood revitalization. In 2017, Canseco's Market expanded to open its first store in St. Bernard in the Arabi community, which did not have a full service grocery store. The grocery store is applying to receive \$200,000 in the form of a grant for eligible expenses.

Location Description:

6735 St. Claude Ave. Arabi, LA 70032

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	2709	1718	7393	59.88
LMI%:				41.05

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H44P - 00002**Activity Title: Blight Abatement Project****Activity Type:**

Public services

Activity Status:

Under Way

Project Number:

0044P

Project Title:

St. Bernard Parish Revitalization - Parish

Projected Start Date:

11/10/2016

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Slums and Blight

Responsible Organization:

St. Bernard Parish Government

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$925,000.00

Total Budget

\$0.00

\$925,000.00

Total Obligated

\$0.00

\$925,000.00

Total Funds Drawdown

\$39,793.73

\$658,377.65

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$39,793.73

\$658,377.65

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$39,793.73

\$658,377.65

St. Bernard Parish Government

\$39,793.73

\$658,377.65

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Removal of blight on abandoned properties that were damaged by hurricane Katrina.

Location Description:

Parishwide in St. Bernard

Activity Progress Narrative:

Changed end date. There were 2 program income vouchers approved this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / **0044S / St. Bernard Parish Revitalization - State**

Grantee Activity Number: 044S - ITI2 - 00003**Activity Title: PAE St. Bernard Food Retailer Initiative****Activity Type:**

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0044S

Project Title:

St. Bernard Parish Revitalization - State

Projected Start Date:

07/31/2018

Projected End Date:

12/31/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Pan American Engineers Inc

Program Income Account:

St. Bernard Parish Revitalization-State PIA

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$200,041.25

Total Budget

\$0.00

\$200,041.25

Total Obligated

\$0.00

\$200,041.25

Total Funds Drawdown

\$7,220.00

\$16,500.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$7,220.00

\$16,500.00

Program Income Received

\$190,750.00

\$209,325.00

Total Funds Expended

\$7,220.00

\$16,500.00

Pan American Engineers Inc

\$7,220.00

\$13,020.00

St. Bernard Parish Government

\$0.00

\$3,480.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall**

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

The Fresh Food Retailer Initiative is a program designed to incentivize the development of new grocery store in Arabi, which will provide fresh food in underserved areas and create employment opportunities to support neighborhood revitalization. In 2017, Canseco's Market expanded to open its first store in St. Bernard in the Arabi community, which did not have a full service grocery store. The grocery store is applying to receive \$200,000 in the form of a grant for eligible expenses.

Location Description:

6735 St. Claude Ave. Arabi, LA 70032

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services for the St. Bernard Parish PI projects. Program income was received this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				41.05

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0052P / St. Tammany Parish Revitalization-Parish



Grantee Activity Number: 052P - H52P - 00002**Activity Title: Northshore Housing Initiative Project****Activity Type:**

Acquisition - buyout of residential properties

Project Number:

0052P

Projected Start Date:

01/14/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

St. Tammany Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Tammany Parish Revitalization-Parish

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

St. Tammany Parish Government

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$1,282,953.00

Total Budget

\$0.00

\$1,282,953.00

Total Obligated

\$0.00

\$1,282,953.00

Total Funds Drawdown

\$33,323.40

\$854,595.48

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$33,323.40

\$854,595.48

Program Income Received

\$0.00

\$33,405.00

Total Funds Expended

\$33,323.40

\$770,847.04

St. Tammany Parish Government

\$33,323.40

\$770,847.04

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

NHI is a non profit land trust that will be purchasing the land portion of homes in order to make them affordable to families with at or less than the 80% AMI in St. Tammany Parish. \$260,000.00 in other funds supplement the total CDBG funds.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

There was a Program Income voucher approved this quarter. Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/30	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	4/30	7/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0057S / Vermilion Parish Revitalization-State



Grantee Activity Number: AR10 - Vermilion Parish Revitalization-State

Activity Title: Vermilion Parish Revitalization-State

Activity Type:

Planning

Project Number:

0057S

Projected Start Date:

12/31/1998

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Vermilion Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Vermilion Parish Revitalization-State

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,646.78
Total Budget	\$0.00	\$1,646.78
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,646.78
Total Funds Expended	\$0.00	\$0.00
Vermilion Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is a placeholder for state-held program income for Vermilion Parish not yet approved for a specific application.

Location Description:

Vermilion Parish

Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / **0066 / Piggyback PIA**



Grantee Activity Number: H2PG - Piggyback - SPB L9 (PG26)

Activity Title: Piggyback - SPB L9 (PG26)

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

08/31/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$2,525,000.00

Total Budget

\$0.00

\$2,525,000.00

Total Obligated

\$0.00

\$2,525,000.00

Total Funds Drawdown

\$0.00

\$1,666,500.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$1,666,500.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,666,500.00

Louisiana Housing Corporation

\$0.00

\$1,666,500.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

60 unit new construction on 30 scattered site lots in Lower Ninth Ward

Location Description:

Activity Progress Narrative:

Performance metrics have been updated.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/60	
# of Multifamily Units	0		0/60	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/13	0/47	0/60	0
# Renter Households	0	0	0	0/13	0/47	0/60	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-0086 - Lafitte 2017 LLC**Activity Title: Piggyback - Lafitte 2017 LLC H2XC-0086****Activity Type:**

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

08/31/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

06/29/2022

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Housing Corporation

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Louisiana Housing Corporation

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Rehab of historic building C-47 on former Lafitte public housing site and new construction of 14 scattered site parcels creating 23 total affordable units.

Location Description:**Activity Progress Narrative:**

Performance metrics have been updated. Changed Activity number from H2PG - Piggyback - Lafitte 2017 LLC (PG16) H2XC-0086 to H2XC-0086 - Lafitte 2017 LLC
 Changed Activity Title from Piggyback - Lafitte 2017 LLC (PG16) H2XC-0086 to Piggyback - Lafitte 2017 LLC H2XC-0086 in order to make activity numbers consistent and remove "PG" and clearly identify that this is PF only.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/15	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/23	
# of Multifamily Units	0		0/9	
# of Singlefamily Units	0		0/14	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/5	0/18	0/23	0
# Renter Households	0	0	0	0/5	0/18	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PG04 NEW H2XC-0073 OLD - Piggyback Iberville On-Site Phase II

Activity Title: Piggyback - Iberville On-Site Phase II (PG04 NEW) H2XC-0073 OLD

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

08/31/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase II, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$989,660.00
Program Funds Drawdown	\$0.00	\$39,660.00
Program Income Drawdown	\$0.00	\$950,000.00
Program Income Received	\$0.00	\$1,093,254.21
Total Funds Expended	\$0.00	\$989,660.00
On Iberville Phase II, LLC	\$0.00	\$989,660.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
2nd Mortgage	\$ 0.00	\$ 0.00
Federal Historic Tax Credit Equity	\$ 0.00	\$ 0.00
Gross Tax Credit Equity	\$ 0.00	\$ 0.00
HOME Funds	\$ 0.00	\$ 0.00
State Historic Tax Credit Equity	\$ 0.00	\$ 0.00

Activity Description:

Historic Rehab of 75 units of Affordable/Mixed Income housing. 30 units designated for households at or below 60 % AMI.



Location Description:

1520 Bienville Street, New Orleans, LA 70112

Activity Progress Narrative:

Changed Activity number from H2PG - Iberville On-Site Phase II (PG04) H2XC-0073 to PG04 NEW H2XC-0073 OLD - Piggyback Iberville On-Site Phase II
 Changed Activity Title from Iberville On-Site Phase II (PG04) H2XC to Piggyback - Iberville On-Site Phase II (PG04 NEW) H2XC-0073 OLD in order to make activity numbers consistent and remove "H2XC" to clearly identify that this is for PI only. Because this activity already had some PF and some PI spent for accounting purposes to distinguish between expenditures the "PG" is marked as NEW - PI and the "H2XC" is marked as OLD - PF. Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/75
# of Multifamily Units	0	0/75
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/30	0/45	0/75	0
# Renter Households	0	0	0	0/30	0/45	0/75	0

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
1st Mortgage	\$2,868,000.00
2nd Mortgage	\$5,000,000.00
Federal Historic Tax Credit Equity	\$1,339,088.40
Gross Tax Credit Equity	\$5,404,854.00
HOME Funds	\$1,273,795.48
State Historic Tax Credit Equity	\$1,311,340.44
Total Other Funding Sources	\$17,197,078.32

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PG05 - Piggyback - Windsor Court

Activity Title: Piggyback - Windsor Court (PG05)

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

11/30/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

England Partners, LP

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$1,000,000.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$1,000,000.00

Program Income Received

\$0.00

\$1,000,000.00

Total Funds Expended

\$0.00

\$1,000,000.00

England Partners, LP

\$0.00

\$1,000,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

1st Mortgage

\$ 0.00

\$ 0.00

Community Development Block Grant

\$ 0.00

\$ 0.00

Deferred Developer Fee

\$ 0.00

\$ 0.00

Gross Tax Credit Equity

\$ 0.00

\$ 0.00

HOME Funds

\$ 0.00

\$ 0.00

Activity Description:

New construction of 120 units of affordable housing. 98 units designated for households between 50-60% AMI.

Location Description:

LA Hwy 74, St. Gabriel, LA 70776



Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	89/120
# of Multifamily Units	0	89/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/0	84/120	89/120	100.00
# Renter Households	0	0	0	5/0	84/120	89/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
1st Mortgage	\$3,250,000.00
Community Development Block Grant	\$6,132,500.00
Deferred Developer Fee	\$73,612.00
Gross Tax Credit Equity	\$4,619,000.00
HOME Funds	\$1,370,000.00
Total Other Funding Sources	\$15,445,112.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PG07 NEW H2XC-0075 OLD - Piggyback - Iberville On-Site Phase III

Activity Title: Piggyback - Iberville On-Site Phase III (PG07 NEW) H2XC-0075 OLD

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

06/29/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase III, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$803,788.22
Program Funds Drawdown	\$0.00	\$100,000.00
Program Income Drawdown	\$0.00	\$703,788.22
Program Income Received	\$31,269.00	\$1,080,571.77
Total Funds Expended	\$0.00	\$1,053,788.22
On Iberville Phase III, LLC	\$0.00	\$1,053,788.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
2nd Mortgage	\$ 0.00	\$ 0.00
Federal Historic Tax Credit Equity	\$ 0.00	\$ 0.00
Gross Tax Credit Equity	\$ 0.00	\$ 0.00
State Historic Tax Credit Equity	\$ 0.00	\$ 0.00

Activity Description:

Historic Rehab of 105 units of Affordable/Mixed Income housing. 42 units designated for households at or below 60% AMI.

Location Description:



Activity Progress Narrative:

Changed Activity number from H2PG - Iberville On-Site Phase III (PG07)H2XC-0075 to PG07 NEW H2XC-0075 OLD - Piggyback - Iberville On-Site Phase III.
 Changed Activity Title from Iberville On-Site Phase III (PG07)H2XC to Piggyback - Iberville On-Site Phase III (PG07 NEW) H2XC-0075 OLD in order to make activity numbers consistent and remove "H2XC" to clearly identify that this is for PI only. Because this activity already had some PF and some PI spent for accounting purposes to distinguish between expenditures the "PG" is marked as NEW - PI and the "H2XC" is marked as OLD - PF. Program income received this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	105/105
# of Multifamily Units	0	105/105

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	43/17	10/36	105/105	50.48
# Renter Households	0	0	0	43/17	10/36	105/105	50.48

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$4,231,000.00
2nd Mortgage	\$11,201,662.00
Federal Historic Tax Credit Equity	\$719,147.00
Gross Tax Credit Equity	\$9,599,040.00
State Historic Tax Credit Equity	\$706,375.00
Total Other Funding Sources	\$26,457,224.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PG08 - Piggyback - Charleston Homes

Activity Title: Piggyback - Charleston Homes (PG08)

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

02/28/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Charleston Homes, L.P.

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$766,036.00
Total Budget	\$0.00	\$766,036.00
Total Obligated	\$0.00	\$766,036.00
Total Funds Drawdown	\$0.00	\$766,036.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$766,036.00
Program Income Received	\$39,957.00	\$205,687.37
Total Funds Expended	\$0.00	\$766,036.00
Charleston Homes, L.P.	\$0.00	\$766,036.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
Gross Tax Credit Equity	\$ 0.00	\$ 0.00
HOME Funds	\$ 0.00	\$ 0.00
Lease-Up Reserves	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 54 Low Income Housing Tax Credits - Single Family/Affordable housing units. All units designated for households at or below 60% AMI.

Location Description:

Multiple addresses at Scotsdale Drive; Harvey, LA 70058

Activity Progress Narrative:



Changed end date. Program income was received this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/54
# of Multifamily Units	0	0/54

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/54	0/54	0
# Renter Households	0	0	0	0/0	0/54	0/54	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$1,975,000.00
Gross Tax Credit Equity	\$6,091,687.37
HOME Funds	\$500,000.00
Lease-Up Reserves	\$25,019.00
Total Other Funding Sources	\$8,591,706.37

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PG11 - Piggyback - Cypress Parc

Activity Title: Piggyback - Cypress Parc (PG11)

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

10/11/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

FBT Community Development Corporation Limited

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$1,000,000.00
Program Income Received	\$0.00	\$1,000,000.00
Total Funds Expended	\$0.00	\$1,000,000.00
FBT Community Development Corporation Limited	\$0.00	\$1,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
Deferred Developer Fee	\$ 0.00	\$ 0.00
HOME Funds	\$ 0.00	\$ 0.00
LIHTC Equity	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

Acquisition/Rehab of 62 units of LIHTC rental housing.

Location Description:

6840 Cindy Place, New Orleans, LA 70127



Activity Progress Narrative:

Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	62/62
# of Multifamily Units	0	62/62

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/0	55/62	62/62	100.00
# Renter Households	0	0	0	7/0	55/62	62/62	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$1,400,000.00
Deferred Developer Fee	\$67,749.00
HOME Funds	\$218,089.00
LIHTC Equity	\$8,960,000.00
Other (Private)	\$65.00
Total Other Funding Sources	\$10,645,903.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PG14 NEW H2XC-0076 OLD - Piggyback-Iberville IV

Activity Title: Piggyback - Iberville IV (PG14 NEW) H2XC-0076 OLD

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

11/19/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase IV, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$1,425,000.00
Program Funds Drawdown	\$0.00	\$1,275,000.00
Program Income Drawdown	\$0.00	\$150,000.00
Program Income Received	\$0.00	\$1,575,801.35
Total Funds Expended	\$0.00	\$1,425,000.00
On Iberville Phase IV, LLC	\$0.00	\$1,425,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
2nd Mortgage	\$ 0.00	\$ 0.00
Federal Historic Tax Credit Equity	\$ 0.00	\$ 0.00
Gross Tax Credit Equity	\$ 0.00	\$ 0.00
State Historic Tax Credit Equity	\$ 0.00	\$ 0.00

Activity Description:

Historic Rehab of 50 units of Affordable housing. All 50 units designated for households at or below 60% AMI.

Location Description:

301 Marais Street, New Orleans, LA 70112



Activity Progress Narrative:

Changed Activity number from H2PG -Piggyback-Iberville IV (PG14) H2XC-0076 to PG14 NEW H2XC-0076 OLD - Piggyback-Iberville IV
 Changed Activity Title from Piggyback - Iberville IV (PG14) H2XC-0076 to Piggyback - Iberville IV (PG14 NEW) H2XC-0076 OLD in order to make activity numbers consistent and remove "H2XC" to clearly identify that this is for PI only.
 Because this activity already had some PF and some PI spent for accounting purposes to distinguish between expenditures the "PG" is marked as NEW - PI and the "H2XC" is marked as OLD - PF.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/50	0/50	0
# Renter Households	0	0	0	0/0	0/50	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$5,400,000.00
2nd Mortgage	\$18,824,750.00
Federal Historic Tax Credit Equity	\$920,752.00
Gross Tax Credit Equity	\$13,771,459.00
State Historic Tax Credit Equity	\$939,637.00
Total Other Funding Sources	\$39,856,598.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PG15 - Piggyback - Holy Cross Apartments
Activity Title: Piggyback - Holy Cross Apartments (PG15)

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

08/31/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,200,000.00
Total Budget	\$0.00	\$3,200,000.00
Total Obligated	\$0.00	\$3,200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquisition/rehabilitation of the former Holy Cross School to develop a 140 unit mixed-income housing development.

Location Description:

Activity Progress Narrative:

Performance metrics have been updated. Changed Activity number from H2PG - Piggyback - Holy Cross Apartments (PG15) H2XC-0084 to PG15 - Piggyback - Holy Cross Apartments
 Changed Activity Title from Piggyback - Holy Cross Apartments (PG15) H2XC-0084 to Piggyback - Holy Cross Apartments (PG15) in order to make activity numbers consistent and remove "H2XC" to clearly identify that this is for PI only.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/140	
# of Multifamily Units	0		0/140	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/29	0/42	0/140	0
# Renter Households	0	0	0	0/29	0/42	0/140	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found
Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PG18 - Piggyback - Iberville On-Site Phase VII

Activity Title: Piggyback - Iberville On-Site Phase VII (PG18)

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

11/29/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase VII, LLC

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$704,824.81
Total Budget	\$0.00	\$704,824.81
Total Obligated	\$0.00	\$704,824.81
Total Funds Drawdown	\$0.00	\$695,421.21
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$695,421.21
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$695,421.21
On Iberville Phase VII, LLC	\$0.00	\$695,421.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

As co-recipients of a HUD Choice Neighborhoods Initiative (CNI) grant, the City of New Orleans and the Housing Authority of New Orleans have engaged On Iberville Phase VII, LLC to develop a fifty-six (56) unit multi-family rental development to create CNI Replacement Units within the Iberville/Tremé CNI neighborhood boundaries. The project will include historic rehabilitation as well as new construction rental housing units. The overall project will be a mixed-income with approximately 10% of its units available to market rate tenants. Project Based Rental Assistance will be provided by the Housing Authority of New Orleans.

Location Description:

1511 Conti, New Orleans, LA

Activity Progress Narrative:



Changed Activity number from H2PG-Iberville On-Site Phase VII (PG18) H2XC-0077 to PG18 - Piggyback - Iberville On-Site Phase VII
 Changed Activity Title from Iberville On-Site Phase VII (PG18) H2XC to Piggyback - Iberville On-Site Phase VII (PG18) in order to make activity numbers consistent and remove "H2XC" to clearly identify that this is for PI only.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/56
# of Multifamily Units	0	0/56
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/56	0/0	0/56	0
# Renter Households	0	0	0	0/56	0/0	0/56	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
 Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PG19 - Piggyback - Capadu Home**Activity Title: Piggyback - Capadu Home (PG19)****Activity Type:**

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

0066

Project Title:

Piggyback PIA

Projected Start Date:

12/31/2017

Projected End Date:

06/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Louisiana Housing Corporation

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$2,900,000.00

Total Budget

\$0.00

\$2,900,000.00

Total Obligated

\$0.00

\$2,900,000.00

Total Funds Drawdown

\$547,086.37

\$2,900,000.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$547,086.37

\$2,900,000.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$547,086.37

\$2,900,000.00

Baldwin Title Company of LA LLC/Artspace

\$0.00

\$0.00

Louisiana Housing Corporation

\$547,086.37

\$2,900,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

1st Mortgage

\$ 0.00

\$ 0.00

Deferred Developer Fee

\$ 0.00

\$ 0.00

LIHTC Equity

\$ 0.00

\$ 0.00

Activity Description:

Construction of 80 new Affordable housing units. All units designated Low-Income Tax Credit Units. Pierre A. Capadu is an existing circa 1922 historic Junior High School previously owned by the Orleans Parish School Board, which has been vacant since 2007.

Location Description:

3821 Franklin Ave.
New Orleans, LA 70122

Activity Progress Narrative:

Expenditures this quarter were for housing development costs for Capadu Home for the Aged. Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/80
# of Multifamily Units	0	0/80

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/40	0/40	0/80	0
# Renter Households	0	0	0	0/40	0/40	0/80	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$5,050,600.00
Deferred Developer Fee	\$702,244.00
LIHTC Equity	\$2,060,841.00
Total Other Funding Sources	\$7,813,685.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PG25 - Piggyback - Lafayette Bottle Art Lofts

Activity Title: Piggyback - Lafayette Bottle Art Lofts (PG25)

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

05/14/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

05/14/2023

Completed Activity Actual End Date:

Responsible Organization:

Lafayette Bottle Art Lofts, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$5,000,000.00

Total Budget

\$0.00

\$5,000,000.00

Total Obligated

\$0.00

\$5,000,000.00

Total Funds Drawdown

\$1,793,887.49

\$4,554,735.16

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$1,793,887.49

\$4,554,735.16

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,793,887.49

\$4,554,735.16

Lafayette Bottle Art Lofts, LLC

\$1,793,887.49

\$4,554,735.16

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Acquisition & Rehab of affordable rental housing

Location Description:

Lafayette - 28

Activity Progress Narrative:

Expenditures this quarter were for construction costs.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40
# of Multifamily Units	0	0/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/12	0/28	0/40	0
# Renter Households	0	0	0	0/12	0/28	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PGAD - Piggyback - QAP Admin

Activity Title: Piggyback - QAP Admin (PGAD)

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0066

Project Title:

Piggyback PIA

Projected Start Date:

09/29/2013

Projected End Date:

12/29/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Housing Corporation

Program Income Account:

Piggyback PIA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$560,000.00

Total Budget

\$0.00

\$560,000.00

Total Obligated

\$0.00

\$560,000.00

Total Funds Drawdown

\$2,452.27

\$36,692.34

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$2,452.27

\$36,692.34

Program Income Received

\$0.00

\$174,005.33

Total Funds Expended

\$2,452.27

\$36,692.64

Louisiana Housing Corporation

\$2,452.27

\$36,692.64

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Administration for Piggyback Program Income projects

Location Description:

Disaster-declared parishes, LA

Activity Progress Narrative:

Expenditures this quarter were for salaries and benefits.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: PGPD - Compass - Piggyback**Activity Title: Piggyback - Compass - Program Delivery****Activity Type:**

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

0066

Project Title:

Piggyback PIA

Projected Start Date:

12/31/1998

Projected End Date:

06/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

The Compass Group, LLC

Program Income Account:

Piggyback PIA

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,157,716.00
Total Budget	\$0.00	\$1,157,716.00
Total Obligated	\$0.00	\$1,157,716.00
Total Funds Drawdown	\$52,060.00	\$896,796.29
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$52,060.00	\$896,796.29
Program Income Received	\$0.00	\$8,521,991.45
Total Funds Expended	\$52,060.00	\$824,260.22
LHC RO	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$265,259.26
The Compass Group, LLC	\$52,060.00	\$559,000.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

Location Description:**Activity Progress Narrative:**

Changed end date. Expenditures this quarter were for professional services for K/R Program Support, the surplus cash initiative, and Piggyback PI Program Support.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PGPD - LHC - Piggyback - QAP - Program Delivery

Activity Title: Piggyback - LHC QAP Program Delivery

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

09/30/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$816,512.93

Total Budget

\$0.00

\$816,512.93

Total Obligated

\$0.00

\$560,000.00

Total Funds Drawdown

\$27,773.70

\$215,305.42

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$27,773.70

\$215,305.42

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$27,773.70

\$225,639.64

Jones, Walker LLP

\$0.00

\$0.00

Louisiana Housing Corporation

\$27,773.70

\$225,639.64

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Program delivery for program income funded Piggyback.

Location Description:

Disaster declared parish in Louisiana

Activity Progress Narrative:

Expenditures this quarter were for salaries and benefits.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PGPD - Pan American - Piggyback**Activity Title: Piggyback - Pan American - Program Delivery****Activity Type:**

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

05/06/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Pan American Engineers Inc

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$87,482.05

Total Budget

\$0.00

\$87,482.05

Total Obligated

\$0.00

\$87,482.05

Total Funds Drawdown

\$9,027.50

\$43,095.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$9,027.50

\$43,095.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,027.50

\$43,095.00

Pan American Engineers Inc

\$9,027.50

\$43,095.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Program delivery for program income funded Piggyback

Location Description:

Disaster declared parish in Louisiana

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for labor compliance related to the K/R Piggyback program including payroll review, employee interviews, communication with contractors, etc. Changed end date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0088 / Road Home Insurance Litigation PIA



Grantee Activity Number: RHPI - I36S - 00003**Activity Title: Greater New Orleans Community Health****Activity Type:**

Public services

Activity Status:

Completed

Project Number:

0088

Project Title:

Road Home Insurance Litigation PIA

Projected Start Date:

12/17/2010

Projected End Date:

09/28/2018

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Louisiana Department of Health and Hospitals

Program Income Account:

Road Home Litigation PIA

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$10,602,640.83

Total Budget

\$0.00

\$10,602,640.83

Total Obligated

\$0.00

\$10,602,640.83

Total Funds Drawdown

\$0.00

\$10,602,640.83

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$10,602,640.83

Program Income Received

\$16,781,391.13

\$28,970,570.48

Total Funds Expended

\$0.00

\$15,163,235.85

Louisiana Department of Health and Hospitals

\$0.00

\$15,163,235.85

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2014. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2015, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA). This activity is an expansion of the ILOC - 00032 activity in Katrina/Rita Grant 1. The performance measures are also in that activity.

Location Description:

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

Activity Progress Narrative:

There is a correcting entry for previous program income received in 036P – H36P – 00003. Here it is moved to RHPI – I36S – 00003.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	55259/179817	55259/179817	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0099 / Administrative Costs



Grantee Activity Number: S2AD - Admin**Activity Title: Admin (S2AD)****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

05/09/2006

Projected End Date:

12/31/2023

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$22,574,982.61

Total Budget

(\$18,625,017.39)

\$22,574,982.61

Total Obligated

(\$18,625,017.39)

\$22,574,982.61

Total Funds Drawdown

\$487,848.01

\$22,574,982.61

Program Funds Drawdown

\$487,848.01

\$22,574,982.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$487,848.01

\$22,574,982.61

GLD II Investments LLC

\$0.00

\$858.76

Office Facilities Corporation Division of Administration

\$0.00

\$3,356.99

Office of Community Development (OCD), Disaster

\$487,848.01

\$22,570,766.86

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

This activity budget and obligation is being zeroed out because there was a DRGR system error with program income that disallowed program fund availability in the DRGR PI GENERAL ACCOUNT. The initial budget and obligation was \$41,200,000. The remaining budget and obligation of \$18,625,017.39 was used to create a new

activity called Admin (S2AD) PF ONLY which was linked to a walled-off account that will retain a zero balance at all times so that there will be no issues of PI superceding PF (due to this being a payroll account). Budget and obligation decreased from \$41,200,000.00 to \$22,574,982.61 (by \$18,625,017.39). Updated Office of Community Development's proposed budget amount under Proposed Budgets for Organizations Carrying out Activity.

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to the newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 2 student interns, 94 full-time and 5 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 127 positions. In June 2018, the Division of Administration authorized an additional 16 positions; bringing the total number of positions to 143. In October of 2018, the Division of Administration re-authorized DRU for a total of 142 positions. In September 2021, the Division of Administration authorized an additional 8 positions; bringing the total number of positions to 150. This leaves 56 positions not currently filled. Included in the full-time employee count are 36 positions not in the State's Table of Organization.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: S2AD - Admin PF ONLY**Activity Title: Admin PF ONLY (S2AD)****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

05/08/2006

Projected End Date:

12/30/2023

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Program Income Account:

s2ad - admin pf only

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$18,625,017.39
Total Budget	\$18,625,017.39	\$18,625,017.39
Total Obligated	\$18,625,017.39	\$18,625,017.39
Total Funds Drawdown	\$700,062.29	\$700,062.29
Program Funds Drawdown	\$700,062.29	\$700,062.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$700,062.29	\$700,062.29
Office of Community Development (OCD), Disaster	\$700,062.29	\$700,062.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This original activity budget and obligation for S2AD - Admin is being zeroed out because there is a DRGR system error with program income that is disallowing program fund availability regarding the DRGR PI GENERAL ACCOUNT. The initial budget and obligation was \$41,200,000. The remaining budget and obligation of \$18,625,017.39 will be used to create a new activity called S2AD - Admin PF ONLY which will be linked to a walled-off program income account that will retain a zero balance at all times so that there will be no issues of PI superceding PF (due to this being a payroll account).

Location Description:**Activity Progress Narrative:**

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG

Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to the newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 2 student interns, 94 full-time and 5 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 127 positions. In June 2018, the Division of Administration authorized an additional 16 positions; bringing the total number of positions to 143. In October of 2018, the Division of Administration re-authorized DRU for a total of 142 positions. In September 2021, the Division of Administration authorized an additional 8 positions; bringing the total number of positions to 150. This leaves 56 positions not currently filled. Included in the full-time employee count are 36 positions not in the State's Table of Organization.

This activity S2AD - Admin PF ONLY budget and obligation was created from old activity S2AD - Admin being zeroed out because there was a DRGR system error with program income that disallowed program fund availability in the DRGR PI GENERAL ACCOUNT. The initial budget and obligation of S2AD - Admin was \$41,200,000. The remaining budget and obligation of \$18,625,017.39 was used to create a new activity which is linked to a walled-off account that will retain a zero balance at all times so that there will be no issues of PI superceding PF (due to this being a payroll account).

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: S2PI - Admin

Activity Title: Admin (S2PI) THESE FUNDS NOT AVAILABLE FOR EXPENDITURE - PI DUMMY ACCOUNT

Activity Type:

Administration

Project Number:

0099

Projected Start Date:

01/01/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

07/17/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$24,415,646.52
Total Budget	\$22,784,277.17	\$24,415,646.52
Total Obligated	\$22,793,277.17	\$24,415,646.52
Total Funds Drawdown	\$0.00	\$260,287.85
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$260,287.85
Program Income Received	\$0.00	\$1,631,369.35
Total Funds Expended	\$0.00	\$256,672.85
Office of Community Development (OCD), Disaster	\$0.00	\$256,672.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

Location Description:

Office of Community Development/Disaster Recovery Unit OCD/DRU

Activity Progress Narrative:

PI adjustment to accommodate system changes from upgrade:
 --increased the overall grant Estimated PI, 219,859,253.44 + 22,784,277.17 = 242,643,530.61
 --increased the project budget for 0099, 42,831,369.35 + 22,784,277.17 = 65,615,646.52
 --increased the activity budget of S2PI - Admin, 1,631,369.35 + 22,784,277.17 = 24,415,646.52



--increased the obligation of S2PI - Admin, 1,622,369.32 + 22,793,277.17 = 24,415,646.52 Changed Activity Title from Admin (S2PI) to Admin (S2PI) THESE FUNDS NOT AVAILABLE FOR EXPENDITURE - PI DUMMY ACCOUNT in order to deter people from thinking these funds were actually available for expending.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	10	859
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	10	858
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

