

*State of Louisiana
Office of Planning and Budget*

Jeff Landry
Governor



Division of Administration

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Taylor F. Barras
Commissioner of Administration

MEMORANDUM

DATE: **October 5, 2026**

TO: Mr. Brian Fleming
Mr. Manfredo Dix
Mr. Bryan McClinton
Ms. Sherry Phillips-Hymel
Mr. Alan Boxberger
Mr. Daniel Waguespack

FROM: Colleen Gil
Director

RE: **September Mid-Year Adjustment Tracking Report**

Attached is the Monthly Mid-Year Adjustment Report consisting of the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2026 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

Note: Items in bold type are changes from the previous report.

1. All BA-7s approved (in-house and by Budget Committee) and entered into the LaGov Financial System as of **September 30, 2026**, are included in this report.
2. The enclosed "Approved September BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
3. Carryforward BA-7s - These funds are carried forward from FY 25-26 into FY 26-27 due to the existence of bona fide liabilities in FY 25-26.

COMPARISON: Fiscal Year 2026-2027 Prior Month vs. Current Month

Total Funding and Positions

(Exclusive of Double Counts) (Exclusive of Contingencies)

	August <u>2026-2027</u>	September <u>2026-2027</u>	September Over/(Under) <u>August</u>	Percentage <u>Change</u>
STATE GENERAL FUND, DIRECT	\$12,801.8	\$12,786.3	(\$15.5)	-0.12%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$4,224.6	\$4,224.3	(\$.3)	-0.01%
STATUTORY DEDICATIONS	\$7,919.0	\$7,906.8	(\$12.2)	-0.15%
TOTAL STATE FUNDS	\$24,945.3	\$24,917.4	(\$27.9)	-0.11%
FEDERAL FUNDS	\$25,047.4	\$25,047.3	(\$.1)	0.00%
GRAND TOTAL	\$49,992.7	\$49,964.7	(\$28.0)	-0.06%
TOTAL AUTHORIZED T.O. POSITIONS	35,358	35,360	2	0.01%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,653	1,653	0	0.00%
TOTAL NON-TO FTE POSITIONS	1,344	1,344	0	0.00%
TOTAL POSITIONS	38,355	38,357	2	0.01%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2026-2027 Prior Month vs. Current Month

Total Funding and Positions

(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>August</u> <u>2026-2027</u>	<u>September</u> <u>2026-2027</u>	<u>September</u> <u>Over/(Under)</u> <u>August</u>	<u>Percentage</u> <u>Change</u>
Total Double Counts				
Ancillary Self-Generated	\$2,338,299,254	\$2,338,299,254	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$17,913,422	\$17,913,422	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-112)	\$37,030,500	\$37,030,500	\$0	0.00%
Louisiana Public Defender Fund (01-116)	\$47,109,668	\$47,109,668	\$0	0.00%
Innocence Compensation Fund (01-129)	\$1,480,000	\$1,480,000	\$0	0.00%
Medicaid Trust Fund for the Elderly (04D)	\$19,640	\$19,640	\$0	0.00%
LA Cybersecurity Talent Initiative Fund (19A)	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund (19A)	\$25,000,000	\$25,000,000	\$0	0.00%
Higher Education Initiatives Fund (19A)	\$5,000,000	\$5,000,000	\$0	0.00%
Criminal Justice and First Responder Fund	\$35,962,095	\$35,962,095	\$0	0.00%
Higher Education Campus Revitalization Fund	\$7,300,000	\$7,300,000	\$0	0.00%
Louisiana Transportation Infrastructure Fund	\$387,170,000	\$387,170,000	\$0	0.00%
Louisiana Economic Development Initiatives Fund	\$43,000,000	\$43,000,000	\$0	0.00%
Modernization and Security Fund	\$4,450,000	\$4,450,000	\$0	0.00%
Louisiana Outdoors Forever Fund	\$1,000,000	\$1,000,000	\$0	0.00%
High Impact Job Fund	\$75,000,000	\$75,000,000	\$0	0.00%
Capital Outlay Savings Fund	\$82,565,000	\$82,565,000	\$0	0.00%
Criminal Justice Technology Innovation Fund	\$3,000,000	\$3,000,000	\$0	0.00%
Louisiana Charter School Startup and Expansion Loan Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Louisiana Rural Infrastructure Revolving Loan Program Fund	\$2,500,000	\$2,500,000	\$0	0.00%
Major Events Incentive Fund	\$8,525,000	\$8,525,000	\$0	0.00%
Oyster Resource Management Account	\$3,000,000	\$3,000,000	\$0	0.00%
Reading Enrichment and Academic Deliverables Fund	\$2,500,000	\$2,500,000	\$0	0.00%
Strategic Investments Across Louisiana Fund	\$76,351,403	\$76,351,403	\$0	0.00%
Interagency Transfers	\$2,636,699,043	\$2,642,210,234	\$5,511,191	0.21%
Total Double Counts	\$5,843,325,025	\$5,848,836,216	\$5,511,191	0.09%

**General Fund
Prior Month Vs. Current Month
FY 2026-2027**

Department Name:	August		September		September Over/(Under) August		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$323,777,998	2,583	\$323,777,998	2,583	\$0	0	0.00%	0.00%
Veterans Affairs	\$21,266,460	850	\$21,266,460	850	\$0	0	0.00%	0.00%
Secretary of State	\$94,986,739	380	\$94,986,739	380	\$0	0	0.00%	0.00%
Attorney General	\$24,663,725	634	\$24,663,725	634	\$0	0	0.00%	0.00%
Lieutenant Governor	\$4,645,208	15	\$4,645,208	15	\$0	0	0.00%	0.00%
State Treasurer	\$204,206	79	\$204,206	79	\$0	0	0.00%	0.00%
Public Service Commission	\$0	96	\$0	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$45,198,000	627	\$45,198,000	627	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$0	243	\$0	243	\$0	0	0.00%	0.00%
Economic Development	\$65,680,383	220	\$65,680,383	220	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$71,947,346	710	\$71,947,346	712	\$0	2	0.00%	0.28%
Trans. & Development	\$51,432,234	4,315	\$51,432,234	4,315	\$0	0	0.00%	0.00%
Corrections Services	\$807,857,518	5,063	\$807,857,518	5,063	\$0	0	0.00%	0.00%
Public Safety Services	\$163,214,489	2,743	\$163,214,489	2,743	\$0	0	0.00%	0.00%
Youth Services	\$204,195,213	1,264	\$204,195,213	1,264	\$0	0	0.00%	0.00%
La. Dept. of Health	\$3,388,697,275	9,658	\$3,388,697,275	9,658	\$0	0	0.00%	0.00%
Children & Family Services	\$268,892,022	2,328	\$268,892,022	2,328	\$0	0	0.00%	0.00%
Conservation and Energy	\$24,713,920	379	\$24,713,920	379	\$0	0	0.00%	0.00%
Revenue	\$0	744	\$0	744	\$0	0	0.00%	0.00%
Environmental Quality	\$12,728,121	721	\$12,728,121	721	\$0	0	0.00%	0.00%
Louisiana Works	\$26,010,750	1,088	\$26,010,750	1,088	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$54,531,090	897	\$54,531,090	897	\$0	0	0.00%	0.00%
Civil Service	\$6,102,543	186	\$6,102,543	186	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$1,382,391,343	-	\$1,382,391,343	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$71,779,020	682	\$71,779,020	682	\$0	0	0.00%	0.00%
Dept. of Education	\$3,882,934,897	559	\$3,882,934,897	559	\$0	0	0.00%	0.00%
Health Care Services Division	\$25,057,289	-	\$25,057,289	-	\$0	0	0.00%	0.00%
Other Requirements	\$934,521,068	-	\$919,065,403	-	(\$15,455,665)	0	-1.65%	0.00%
General App. Bill	\$11,957,428,857	37,064	\$11,941,973,192	37,066	(\$15,455,665)	2	-0.13%	0.01%

**General Fund
Prior Month Vs. Current Month
FY 2026-2027**

Department Name:	August		September		September Over/(Under) August		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$0	1,291	\$0	1,291	\$0	0	0.00%	0.00%
Non-Appropriated	\$536,436,282	-	\$536,436,282	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$206,123,567	-	\$206,123,567	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$94,541,665	-	\$94,541,665	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$7,250,000	-	\$7,250,000	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$844,351,514	1,291	\$844,351,514	1,291	\$0	0	0.00%	0.00%
Total State Requirements	\$12,801,780,371	38,355	\$12,786,324,706	38,357	(\$15,455,665)	2	-0.12%	0.01%

* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

**Total Means of Financing
Prior Month Vs. Current Month
FY 2026-2027**

Department Name:	August		September		September Over/(Under) August		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$5,131,744,220	2,583	\$5,131,744,220	2,583	\$0	0	0.00%	0.00%
Veterans Affairs	\$109,064,333	850	\$109,064,333	850	\$0	0	0.00%	0.00%
Secretary of State	\$136,445,577	380	\$136,445,577	380	\$0	0	0.00%	0.00%
Attorney General	\$139,456,326	634	\$139,677,049	634	\$220,723	0	0.16%	0.00%
Lieutenant Governor	\$12,243,323	15	\$12,243,323	15	\$0	0	0.00%	0.00%
State Treasurer	\$15,036,017	79	\$15,036,017	79	\$0	0	0.00%	0.00%
Public Service Commission	\$11,475,339	96	\$11,475,339	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$108,653,401	627	\$108,653,401	627	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$76,118,306	243	\$76,118,306	243	\$0	0	0.00%	0.00%
Economic Development	\$146,397,901	220	\$146,397,901	220	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$156,706,942	710	\$156,706,942	712	\$0	2	0.00%	0.28%
Trans. & Development	\$885,077,691	4,315	\$885,077,691	4,315	\$0	0	0.00%	0.00%
Corrections Services	\$919,650,479	5,063	\$919,650,479	5,063	\$0	0	0.00%	0.00%
Public Safety Services	\$689,504,355	2,743	\$689,504,355	2,743	\$0	0	0.00%	0.00%
Youth Services	\$226,146,139	1,264	\$226,146,139	1,264	\$0	0	0.00%	0.00%
La. Dept. of Health	\$25,066,780,310	9,658	\$25,076,986,467	9,658	\$10,206,157	0	0.04%	0.00%
Children & Family Services	\$791,337,473	2,328	\$791,337,473	2,328	\$0	0	0.00%	0.00%
Conservation and Energy	\$212,394,408	379	\$212,394,408	379	\$0	0	0.00%	0.00%
Revenue	\$138,178,651	744	\$138,178,651	744	\$0	0	0.00%	0.00%
Environmental Quality	\$168,729,663	721	\$168,729,663	721	\$0	0	0.00%	0.00%
Louisiana Works	\$368,919,901	1,088	\$368,919,901	1,088	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$238,783,549	897	\$237,923,413	897	(\$860,136)	0	-0.36%	0.00%
Civil Service	\$28,754,209	186	\$28,754,209	186	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$3,662,008,598	-	\$3,662,008,598	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$121,173,816	682	\$121,173,816	682	\$0	0	0.00%	0.00%
Dept. of Education	\$6,329,534,208	559	\$6,329,534,208	559	\$0	0	0.00%	0.00%
Health Care Services Division	\$74,572,356	-	\$74,572,356	-	\$0	0	0.00%	0.00%
Other Requirements	\$2,652,681,453	-	\$2,620,596,838	-	(\$32,084,615)	0	-1.21%	0.00%
General App. Bill	\$48,617,568,944	37,064	\$48,595,051,073	37,066	(\$22,517,871)	2	-0.05%	0.01%

**Total Means of Financing
Prior Month Vs. Current Month
FY 2026-2027**

Department Name:	August		September		September Over/(Under) August		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$3,568,920,836	1,291	\$3,568,920,836	1,291	\$0	0	0.00%	0.00%
Non-Appropriated	\$586,144,326	-	\$586,144,326	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$233,251,434	-	\$233,251,434	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$129,645,853	-	\$129,645,853	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$2,700,523,292	-	\$2,700,523,292	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$7,218,485,741	1,291	\$7,218,485,741	1,291	\$0	0	0.00%	0.00%
Total State Requirements	\$55,836,054,685	38,355	\$55,813,536,814	38,357	(\$22,517,871)	2	-0.04%	0.01%

* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

COMPARISON: Fiscal Year 2026-2027 Appropriated vs. Current Month

Total Funding and Positions

(Exclusive of Double Counts) (Exclusive of Contingencies)

	Appropriated <u>2026-2027</u>	September <u>2026-2027</u>	September Over/(Under) <u>Appropriated</u>	Percentage <u>Change</u>
STATE GENERAL FUND, DIRECT	\$12,504.7	\$12,786.3	\$281.6	2.25%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$4,027.3	\$4,224.3	\$197.0	4.89%
STATUTORY DEDICATIONS	\$7,414.4	\$7,906.8	\$492.4	6.64%
TOTAL STATE FUNDS	<u>\$23,946.4</u>	<u>\$24,917.4</u>	<u>\$971.0</u>	<u>4.05%</u>
FEDERAL FUNDS	<u>\$23,703.1</u>	<u>\$25,047.3</u>	<u>\$1,344.2</u>	<u>5.67%</u>
GRAND TOTAL	<u>\$47,649.5</u>	<u>\$49,964.7</u>	<u>\$2,315.2</u>	<u>4.86%</u>
TOTAL AUTHORIZED T.O. POSITIONS	35,358	35,360	2	0.01%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,653	1,653	0	0.00%
TOTAL NON-TO FTE POSITIONS	<u>1,344</u>	<u>1,344</u>	<u>0</u>	<u>0.00%</u>
TOTAL POSITIONS	38,355	38,357	2	0.01%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2026-2027 Appropriated vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>Appropriated</u> <u>2026-2027</u>	<u>September</u> <u>2026-2027</u>	<u>September</u> <u>Over/(Under)</u> <u>Appropriated</u>	<u>Percentage</u> <u>Change</u>
Total Double Counts				
Ancillary Self-Generated	\$2,338,299,254	\$2,338,299,254	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$17,913,422	\$17,913,422	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-112)	\$37,030,500	\$37,030,500	\$0	0.00%
Louisiana Public Defender Fund (01-116)	\$47,109,668	\$47,109,668	\$0	0.00%
Innocence Compensation Fund (01-129)	\$1,480,000	\$1,480,000	\$0	0.00%
Medicaid Trust Fund for the Elderly (04D)	\$19,640	\$19,640	\$0	0.00%
LA Cybersecurity Talent Initiative Fund (19A)	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund (19A)	\$25,000,000	\$25,000,000	\$0	0.00%
Higher Education Initiatives Fund (19A)	\$5,000,000	\$5,000,000	\$0	0.00%
Criminal Justice and First Responder Fund	\$35,962,095	\$35,962,095	\$0	0.00%
Higher Education Campus Revitalization Fund	\$7,300,000	\$7,300,000	\$0	0.00%
Louisiana Transportation Infrastructure Fund	\$387,170,000	\$387,170,000	\$0	0.00%
Louisiana Economic Development Initiatives Fund	\$43,000,000	\$43,000,000	\$0	0.00%
Modernization and Security Fund	\$4,450,000	\$4,450,000	\$0	0.00%
Louisiana Outdoors Forever Fund	\$1,000,000	\$1,000,000	\$0	0.00%
High Impact Job Fund	\$75,000,000	\$75,000,000	\$0	0.00%
Capital Outlay Savings Fund	\$82,565,000	\$82,565,000	\$0	0.00%
Criminal Justice Technology Innovation Fund	\$3,000,000	\$3,000,000	\$0	0.00%
Louisiana Charter School Startup and Expansion Loan Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Louisiana Rural Infrastructure Revolving Loan Program Fund	\$2,500,000	\$2,500,000	\$0	0.00%
Major Events Incentive Fund	\$8,525,000	\$8,525,000	\$0	0.00%
Oyster Resource Management Account	\$3,000,000	\$3,000,000	\$0	0.00%
Reading Enrichment and Academic Deliverables Fund	\$2,500,000	\$2,500,000	\$0	0.00%
Strategic Investments Across Louisiana Fund	\$76,351,403	\$76,351,403	\$0	0.00%
Interagency Transfers	\$2,566,326,189	\$2,642,210,234	\$75,884,045	2.96%
Total Double Counts	\$5,772,952,171	\$5,848,836,216	\$75,884,045	1.31%

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
01			
EXECUTIVE DEPARTMENT			
STATE GENERAL FUND (Direct)	\$291,164,860	\$32,613,138	\$323,777,998
STATE GENERAL FUND BY:			
Interagency Transfers	106,663,559	716,087	107,379,646
Fees & Self-gen. Revenues	198,666,478	2,505,627	201,172,105
Statutory Dedications	645,320,765	13,775,974	659,096,739
FEDERAL FUNDS	3,834,631,698	5,686,034	3,840,317,732
TOTAL MEANS OF FINANCING	\$5,076,447,360	\$55,296,860	\$5,131,744,220
TOTAL POSITIONS	2,583	0	2,583
03			
VETERANS AFFAIRS			
STATE GENERAL FUND (Direct)	\$21,265,810	\$650	\$21,266,460
STATE GENERAL FUND BY:			
Interagency Transfers	2,636,505	0	2,636,505
Fees & Self-gen. Revenues	15,212,648	134,817	15,347,465
Statutory Dedications	215,528	0	215,528
FEDERAL FUNDS	68,967,584	630,791	69,598,375
TOTAL MEANS OF FINANCING	\$108,298,075	\$766,258	\$109,064,333
TOTAL POSITIONS	850	0	850
04			
DEPARTMENT OF STATE			
STATE GENERAL FUND (Direct)	\$91,375,767	\$3,610,972	\$94,986,739
STATE GENERAL FUND BY:			
Interagency Transfers	845,300	21,095	866,395
Fees & Self-gen. Revenues	39,296,726	725,150	40,021,876
Statutory Dedications	113,078	0	113,078
FEDERAL FUNDS	457,489	0	457,489
TOTAL MEANS OF FINANCING	\$132,088,360	\$4,357,217	\$136,445,577
TOTAL POSITIONS	380	0	380
04			
DEPARTMENT OF JUSTICE			
STATE GENERAL FUND (Direct)	\$24,663,725	\$0	\$24,663,725
Interagency Transfers	27,322,733	220,723	27,543,456
Fees & Self-gen. Revenues	13,440,766	606,583	14,047,349
Statutory Dedications	60,328,561	3,043,977	63,372,538
FEDERAL FUNDS	9,778,650	271,331	10,049,981
TOTAL MEANS OF FINANCING	\$135,534,435	\$4,142,614	\$139,677,049
TOTAL POSITIONS	634	0	634
04			
LIEUTENANT GOVERNOR			
STATE GENERAL FUND (Direct)	\$2,940,781	\$1,704,427	\$4,645,208
STATE GENERAL FUND BY:			
Interagency Transfers	1,095,750	0	1,095,750
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	100,000	0	100,000
FEDERAL FUNDS	6,402,365	0	6,402,365
TOTAL MEANS OF FINANCING	\$10,538,896	\$1,704,427	\$12,243,323
TOTAL POSITIONS	15	0	15

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
04			
DEPARTMENT OF THE TREASURY			
STATE GENERAL FUND (Direct)	\$204,206	\$0	\$204,206
STATE GENERAL FUND BY:			
Interagency Transfers	1,741,209	0	1,741,209
Fees & Self-gen. Revenues	12,204,147	0	12,204,147
Statutory Dedications	886,455	0	886,455
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$15,036,017	\$0	\$15,036,017
TOTAL POSITIONS	79	0	79
04			
DEPARTMENT OF PUBLIC SERVICE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	11,475,339	0	11,475,339
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$11,475,339	\$0	\$11,475,339
TOTAL POSITIONS	96	0	96
04			
DEPARTMENT OF AGRICULTURE AND FORESTRY			
STATE GENERAL FUND (Direct)	\$34,199,009	\$10,998,991	\$45,198,000
STATE GENERAL FUND BY:			
Interagency Transfers	567,535	0	567,535
Fees & Self-gen. Revenues	8,238,340	0	8,238,340
Statutory Dedications	39,045,647	1,899,760	40,945,407
FEDERAL FUNDS	13,193,622	510,497	13,704,119
TOTAL MEANS OF FINANCING	\$95,244,153	\$13,409,248	\$108,653,401
TOTAL POSITIONS	627	0	627
04			
DEPARTMENT OF INSURANCE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	45,318,306	0	45,318,306
Statutory Dedications	30,000,000	0	30,000,000
FEDERAL FUNDS	800,000	0	800,000
TOTAL MEANS OF FINANCING	\$76,118,306	\$0	\$76,118,306
TOTAL POSITIONS	243	0	243
05			
DEPARTMENT OF ECONOMIC DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$47,528,229	\$18,152,154	\$65,680,383
STATE GENERAL FUND BY:			
Interagency Transfers	22,175,000	0	22,175,000
Fees & Self-gen. Revenues	7,808,029	3,303,972	11,112,001
Statutory Dedications	4,300,000	3,584,179	7,884,179
FEDERAL FUNDS	3,542,020	36,004,318	39,546,338
TOTAL MEANS OF FINANCING	\$85,353,278	\$61,044,623	\$146,397,901
TOTAL POSITIONS	220	0	220

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
06			
DEPARTMENT OF CULTURE, RECREATION AND TOURISM			
STATE GENERAL FUND (Direct)	\$55,374,771	\$16,572,575	\$71,947,346
STATE GENERAL FUND BY:			
Interagency Transfers	6,719,967	186,172	6,906,139
Fees & Self-gen. Revenues	61,686,731	181,955	61,868,686
Statutory Dedications	1,628,818	1,000,000	2,628,818
FEDERAL FUNDS	12,901,771	454,182	13,355,953
TOTAL MEANS OF FINANCING	\$138,312,058	\$18,394,884	\$156,706,942
TOTAL POSITIONS	710	2	712
07			
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$41,111,619	\$10,320,615	\$51,432,234
STATE GENERAL FUND BY:			
Interagency Transfers	44,473,651	1,046,987	45,520,638
Fees & Self-gen. Revenues	31,919,875	5,466,148	37,386,023
Statutory Dedications	710,433,105	6,965,002	717,398,107
FEDERAL FUNDS	31,478,163	1,862,526	33,340,689
TOTAL MEANS OF FINANCING	\$859,416,413	\$25,661,278	\$885,077,691
TOTAL POSITIONS	4,315	0	4,315
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES			
STATE GENERAL FUND (Direct)	\$799,850,109	\$8,007,409	\$807,857,518
STATE GENERAL FUND BY:			
Interagency Transfers	59,031,014	7,665,411	66,696,425
Fees & Self-gen. Revenues	39,523,890	0	39,523,890
Statutory Dedications	960,000	0	960,000
FEDERAL FUNDS	4,612,646	0	4,612,646
TOTAL MEANS OF FINANCING	\$903,977,659	\$15,672,820	\$919,650,479
TOTAL POSITIONS	5,063	0	5,063
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES			
STATE GENERAL FUND (Direct)	\$145,561,777	\$17,652,712	\$163,214,489
STATE GENERAL FUND BY:			
Interagency Transfers	46,240,141	234,238	46,474,379
Fees & Self-gen. Revenues	281,368,854	5,164,122	286,532,976
Statutory Dedications	133,681,066	10,200,000	143,881,066
FEDERAL FUNDS	49,103,505	297,940	49,401,445
TOTAL MEANS OF FINANCING	\$655,955,343	\$33,549,012	\$689,504,355
TOTAL POSITIONS	2,743	0	2,743
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES			
STATE GENERAL FUND (Direct)	\$202,067,315	\$2,127,898	\$204,195,213
STATE GENERAL FUND BY:			
Interagency Transfers	19,134,621	0	19,134,621
Fees & Self-gen. Revenues	1,924,509	0	1,924,509
Statutory Dedications	0	0	0
FEDERAL FUNDS	891,796	0	891,796
TOTAL MEANS OF FINANCING	\$224,018,241	\$2,127,898	\$226,146,139
TOTAL POSITIONS	1,264	0	1,264

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
09			
LOUISIANA DEPARTMENT OF HEALTH			
STATE GENERAL FUND (Direct)	\$3,325,094,272	\$63,603,003	\$3,388,697,275
STATE GENERAL FUND BY:			
Interagency Transfers	777,862,286	62,110,767	839,973,053
Fees & Self-gen. Revenues	778,435,248	166,551,036	944,986,284
Statutory Dedications	1,869,827,268	79,969,909	1,949,797,177
FEDERAL FUNDS	16,668,150,895	1,285,381,783	17,953,532,678
TOTAL MEANS OF FINANCING	\$23,419,369,969	\$1,657,616,498	\$25,076,986,467
TOTAL POSITIONS	9,658	0	9,658
10			
DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
STATE GENERAL FUND (Direct)	\$268,892,022	\$0	\$268,892,022
STATE GENERAL FUND BY:			
Interagency Transfers	22,988,431	0	22,988,431
Fees & Self-gen. Revenues	15,172,518	0	15,172,518
Statutory Dedications	400,000	0	400,000
FEDERAL FUNDS	483,884,502	0	483,884,502
TOTAL MEANS OF FINANCING	\$791,337,473	\$0	\$791,337,473
TOTAL POSITIONS	2,328	0	2,328
11			
DEPARTMENT OF CONSERVATION AND ENERGY			
STATE GENERAL FUND (Direct)	\$23,605,920	\$1,108,000	\$24,713,920
STATE GENERAL FUND BY:			
Interagency Transfers	3,408,144	0	3,408,144
Fees & Self-gen. Revenues	27,908,864	0	27,908,864
Statutory Dedications	50,675,763	1,548,497	52,224,260
FEDERAL FUNDS	104,139,220	0	104,139,220
TOTAL MEANS OF FINANCING	\$209,737,911	\$2,656,497	\$212,394,408
TOTAL POSITIONS	379	0	379
12			
DEPARTMENT OF REVENUE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,565,000	0	1,565,000
Fees & Self-gen. Revenues	132,197,053	3,858,684	136,055,737
Statutory Dedications	557,914	0	557,914
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$134,319,967	\$3,858,684	\$138,178,651
TOTAL POSITIONS	744	0	744
13			
DEPARTMENT OF ENVIRONMENTAL QUALITY			
STATE GENERAL FUND (Direct)	\$12,204,489	\$523,632	\$12,728,121
STATE GENERAL FUND BY:			
Interagency Transfers	10,000	0	10,000
Fees & Self-gen. Revenues	114,915,637	6,073,988	120,989,625
Statutory Dedications	10,873,471	1,081,577	11,955,048
FEDERAL FUNDS	20,525,956	2,520,913	23,046,869
TOTAL MEANS OF FINANCING	\$158,529,553	\$10,200,110	\$168,729,663
TOTAL POSITIONS	721	0	721

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
14			
LOUISIANA WORKS			
STATE GENERAL FUND (Direct)	\$25,845,375	\$165,375	\$26,010,750
STATE GENERAL FUND BY:			
Interagency Transfers	36,478,367	2,000,000	38,478,367
Fees & Self-gen. Revenues	72,219	0	72,219
Statutory Dedications	118,926,762	0	118,926,762
FEDERAL FUNDS	185,431,803	0	185,431,803
TOTAL MEANS OF FINANCING	\$366,754,526	\$2,165,375	\$368,919,901
TOTAL POSITIONS	1,088	0	1,088
16			
DEPARTMENT OF WILDLIFE AND FISHERIES			
STATE GENERAL FUND (Direct)	\$49,678,256	\$4,852,834	\$54,531,090
STATE GENERAL FUND BY:			
Interagency Transfers	19,974,252	1,349,847	21,324,099
Fees & Self-gen. Revenues	10,599,316	705,959	11,305,275
Statutory Dedications	79,120,403	10,130,409	89,250,812
FEDERAL FUNDS	50,912,227	10,599,910	61,512,137
TOTAL MEANS OF FINANCING	\$210,284,454	\$27,638,959	\$237,923,413
TOTAL POSITIONS	897	0	897
17			
DEPARTMENT OF CIVIL SERVICE			
STATE GENERAL FUND (Direct)	\$6,102,543	\$0	\$6,102,543
STATE GENERAL FUND BY:			
Interagency Transfers	18,351,535	0	18,351,535
Fees & Self-gen. Revenues	4,228,164	71,967	4,300,131
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$28,682,242	\$71,967	\$28,754,209
TOTAL POSITIONS	186	0	186
18			
RETIREMENT SYSTEMS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0
19			
HIGHER EDUCATION			
STATE GENERAL FUND (Direct)	\$1,382,391,343	\$0	\$1,382,391,343
STATE GENERAL FUND BY:			
Interagency Transfers	27,478,007	0	27,478,007
Fees & Self-gen. Revenues	1,908,010,052	1,685,421	1,909,695,473
Statutory Dedications	290,539,142	0	290,539,142
FEDERAL FUNDS	51,904,633	0	51,904,633
TOTAL MEANS OF FINANCING	\$3,660,323,177	\$1,685,421	\$3,662,008,598
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
19			
SPECIAL SCHOOLS & COMMISSIONS			
STATE GENERAL FUND (Direct)	\$67,878,290	\$3,900,730	\$71,779,020
STATE GENERAL FUND BY:			
Interagency Transfers	19,266,869	332,718	19,599,587
Fees & Self-gen. Revenues	3,156,390	0	3,156,390
Statutory Dedications	26,631,544	7,275	26,638,819
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$116,933,093	\$4,240,723	\$121,173,816
TOTAL POSITIONS	682	0	682
19			
DEPARTMENT OF EDUCATION			
STATE GENERAL FUND (Direct)	\$4,045,903,487	(\$162,968,590)	\$3,882,934,897
STATE GENERAL FUND BY:			
Interagency Transfers	33,263,794	0	33,263,794
Fees & Self-gen. Revenues	21,753,589	0	21,753,589
Statutory Dedications	358,256,189	168,000,000	526,256,189
FEDERAL FUNDS	1,865,325,739	0	1,865,325,739
TOTAL MEANS OF FINANCING	\$6,324,502,798	\$5,031,410	\$6,329,534,208
TOTAL POSITIONS	559	0	559
19			
LSUMC HEALTH CARE SERVICES DIVISION			
STATE GENERAL FUND (Direct)	\$25,057,289	\$0	\$25,057,289
STATE GENERAL FUND BY:			
Interagency Transfers	13,477,895	0	13,477,895
Fees & Self-gen. Revenues	30,485,154	0	30,485,154
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,552,018	0	5,552,018
TOTAL MEANS OF FINANCING	\$74,572,356	\$0	\$74,572,356
TOTAL POSITIONS	0	0	0
20			
OTHER REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$670,391,061	\$248,674,342	\$919,065,403
STATE GENERAL FUND BY:			
Interagency Transfers	53,138,517	0	53,138,517
Fees & Self-gen. Revenues	14,800,199	0	14,800,199
Statutory Dedications	1,422,147,060	191,160,989	1,613,308,049
FEDERAL FUNDS	20,284,670	0	20,284,670
TOTAL MEANS OF FINANCING	\$2,180,761,507	\$439,835,331	\$2,620,596,838
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA - GENERAL APPROPRIATION BILL			
STATE GENERAL FUND (Direct)	\$11,660,352,325	\$281,620,867	\$11,941,973,192
STATE GENERAL FUND BY:			
Interagency Transfers	1,365,910,082	75,884,045	1,441,794,127
Fees & Self-gen. Revenues	3,829,819,041	197,035,429	4,026,854,470
Statutory Dedications	5,854,968,539	492,367,548	6,347,336,087
FEDERAL FUNDS	23,492,872,972	1,344,220,225	24,837,093,197
TOTAL MEANS OF FINANCING	\$46,203,922,959	\$2,391,128,114	\$48,595,051,073
TOTAL POSITIONS	37,064	2	37,066

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
21			
OTHER APPROPRIATIONS - ANCILLARY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,035,395,380	0	1,035,395,380
Fees & Self-gen. Revenues	2,338,299,254	0	2,338,299,254
Statutory Dedications	193,026,202	0	193,026,202
FEDERAL FUNDS	2,200,000	0	2,200,000
TOTAL MEANS OF FINANCING	\$3,568,920,836	\$0	\$3,568,920,836
TOTAL POSITIONS	1,291	0	1,291
22			
NON-APPROPRIATED REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$536,436,282	\$0	\$536,436,282
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	49,708,044	0	49,708,044
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$586,144,326	\$0	\$586,144,326
TOTAL POSITIONS	0	0	0
23			
OTHER APPROPRIATIONS - JUDICIAL EXPENSE			
STATE GENERAL FUND (Direct)	\$206,123,567	\$0	\$206,123,567
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	17,735,017	0	17,735,017
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$233,251,434	\$0	\$233,251,434
TOTAL POSITIONS	0	0	0
24			
OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE			
STATE GENERAL FUND (Direct)	\$94,541,665	\$0	\$94,541,665
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	25,104,188	0	25,104,188
Statutory Dedications	10,000,000	0	10,000,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$129,645,853	\$0	\$129,645,853
TOTAL POSITIONS	0	0	0
25			
OTHER APPROPRIATIONS - SPECIAL ACTS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
26			
OTHER APPROPRIATIONS - CAPITAL OUTLAY			
STATE GENERAL FUND (Direct)	\$7,250,000	\$0	\$7,250,000
STATE GENERAL FUND BY:			
Interagency Transfers	155,627,877	0	155,627,877
Fees & Self-gen. Revenues	190,600,000	0	190,600,000
Statutory Dedications	2,139,045,415	0	2,139,045,415
FEDERAL FUNDS	208,000,000	0	208,000,000
TOTAL MEANS OF FINANCING	\$2,700,523,292	\$0	\$2,700,523,292
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA			
STATE GENERAL FUND (Direct)	\$12,504,703,839	\$281,620,867	\$12,786,324,706
STATE GENERAL FUND BY:			
Interagency Transfers	2,566,326,189	75,884,045	2,642,210,234
Fees & Self-gen. Revenues	6,383,822,483	197,035,429	6,580,857,912
Statutory Dedications	8,264,483,217	492,367,548	8,756,850,765
FEDERAL FUNDS	23,703,072,972	1,344,220,225	25,047,293,197
TOTAL MEANS OF FINANCING	\$53,422,408,700	\$2,391,128,114	\$55,813,536,814
TOTAL POSITIONS	38,355	2	38,357

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved September BA-7s

Fiscal Year: 2026 - 2027

Report Date: 10/6/26

04B_141 Office of the Attorney General

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$220,723	\$0	\$0	\$0	\$220,723	0	PREAMBLE 11 (IH #115R) - Increases funding in the Gaming Program to balance current Interagency Transfer agreements with multiple agencies. This increases the agreement with the Louisiana Department of Health, Office of Behavioral Health by \$203,817 to address gambling-related harm through statewide education, outreach, early identification, and referral initiatives. There is also an increase that is needed to match the current year agreements with the Louisiana State Racing Commission, Department of Revenue, and the Department of Public Safety for legal services by \$16,906.
\$0	\$220,723	\$0	\$0	\$0	\$220,723	0	

06A_264 Office of State Parks

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$0	\$0	2	PREAMBLE 8.A(4) (IH #94) - Increases authorized T.O. positions to provide a Park Ranger Specialist for the Litter Ranger program and a Park Assistant Manager at Bogue Chitto State Park. The Office of State Parks will fund the additional positions through existing budget authority.
\$0	\$0	\$0	\$0	\$0	\$0	2	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved September BA-7s

Fiscal Year: 2026 - 2027
Report Date: 10/6/26

09A_307 Office of the Secretary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
(\$281,850)	\$0	\$0	\$0	\$0	(\$281,850)	(1)	PREAMBLE 3.B (IH #124) – Transfers the Governor's Council on Physical Fitness and Sports, including one (1) authorized T.O. position and associated funding, from the Office of the Secretary to the Office of Health and Nutrition in accordance with Act 368 of the 2026 Regular Legislative Session.
\$1,392,801	\$4,680,153	\$0	\$0	\$0	\$6,072,954	76	PREAMBLE 3.B (IH #117) – Establishes a centralized human resources unit by transferring 76 authorized T.O. and two (2) Non-T.O. FTE positions, along with associated funding, from the Office of Aging and Adult Services, Office of Intellectual and Developmental Disability Supports, and Office of Behavioral Health. Act 715 of the 2026 Regular Legislative Session authorizes the Louisiana Department of Health to transfer funding and positions within the department to establish and implement the Office of State Health Care Facilities (OSHCF) effective October 1, 2026. Interagency Transfers are received from OSHCF.
\$1,110,951	\$4,680,153	\$0	\$0	\$0	\$5,791,104	75	

09A_320 Office of Aging and Adult Services

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$2,770,962	\$0	\$2,770,962	0	PREAMBLE 2.A (BC #96) - Increases Statutory Dedications out of the Nursing Home Residents' Trust Fund for the Centers for Medicaid and Medicare Nursing Home Staffing Campaign.
(\$2,312,993)	(\$19,599,268)	(\$782,680)	\$0	(\$181,733)	(\$22,876,674)	(216)	PREAMBLE 3.B (IH #118R) - Transfers 216 authorized T.O. and ten (10) Non-T.O. FTE positions, along with associated funding, from the Office of Aging and Adult Services to the Office of State Health Care Facilities (OSHCF) and Office of the Secretary. Act 715 of the 2026 Regular Legislative Session authorizes the Louisiana Department of Health to transfer funding and positions within the department to establish and implement OSHCF effective October 1, 2026.
(\$2,312,993)	(\$19,599,268)	(\$782,680)	\$2,770,962	(\$181,733)	(\$20,105,712)	(216)	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved September BA-7s

Fiscal Year: 2026 - 2027
Report Date: 10/6/26

09A_326 Office of Public Health

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
(\$1,971,281)	(\$501,203)	(\$32,500)	(\$500,000)	(\$105,248,124)	(\$108,253,108)	(54)	PREAMBLE 3.B (IH #123R) - Transfers 54 authorized T.O. and four (4) Non-T.O. FTE positions, along with associated funding, from the Office of Public Health to the Office of Health and Nutrition (OHN). Act 368 of the 2026 Regular Legislative Session authorizes the Louisiana Department of Health to transfer funding and positions within the department to establish and implement OHN effective October 1, 2026. Interagency Transfers are from received the Office of Behavioral Health, Medical Vendor Administration, and Louisiana Department of Education, and Statutory Dedications are out of the Louisiana Fund.
(\$1,971,281)	(\$501,203)	(\$32,500)	(\$500,000)	(\$105,248,124)	(\$108,253,108)	(54)	

09A_328 Office of Health and Nutrition

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$2,253,131	\$1,256,245	\$32,500	\$500,000	\$105,248,124	\$109,290,000	55	PREAMBLE 3.B (IH #122R) – Establishes the Office of Health and Nutrition (OHN) in accordance with Act 368 of the 2026 Regular Legislative Session by transferring 55 authorized T.O. and four (4) Non-T.O. FTE positions, along with associated funding, from the Office of Public Health and Office of the Secretary. Interagency Transfers are received from the Office of Public Health, Office of Behavioral Health, Medical Vendor Administration, and the Louisiana Department of Education, and Statutory Dedications are out of the Louisiana Fund.
\$2,253,131	\$1,256,245	\$32,500	\$500,000	\$105,248,124	\$109,290,000	55	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved September BA-7s

Fiscal Year: 2026 - 2027
Report Date: 10/6/26

09A_329 Office of State Health Care Facilities

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$169,289,819	\$246,769,416	\$4,947,189	\$330,000	\$1,611,350	\$422,947,774	3,194	PREAMBLE 3.B (IH # 119RRR) – Establishes the Office of State Health Care Facilities (OSHCF) in accordance with Act 715 of the 2026 Regular Legislative Session by transferring 3,194 authorized T.O. and 167 Non-T.O. FTE positions, along with associated funding, from the Office of Aging and Adult Services, Office of Behavioral Health, and Office of Intellectual and Developmental Disability Supports. Statutory Dedications are out of the Health Care Facility Fund.
\$169,289,819	\$246,769,416	\$4,947,189	\$330,000	\$1,611,350	\$422,947,774	3,194	

09A_330 Office of Behavioral Health

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	PREAMBLE 2.A (BC #95) - Increases Statutory Dedications out of the Behavioral Health and Wellness Fund to maintain treatment services to improve treatment engagement, reduce barriers to care, address gambling-related financial harm, and expand telehealth services.
(\$166,251,768)	(\$98,025,615)	(\$678,915)	(\$330,000)	(\$1,429,617)	(\$266,715,915)	(1,523)	PREAMBLE 3.B (IH #120R) - Transfers 1,523 authorized T.O. and 81 Non-T.O. FTE positions, along with associated funding, from the Office of Behavioral Health to the Office of State Health Care Facilities (OSHCF) and the Office of the Secretary. Act 715 of the 2026 Regular Legislative Session authorizes the Louisiana Department of Health to transfer funding and positions within the department to establish and implement OSHCF effective October 1, 2026. Statutory Dedications are out of the Health Care Facility Fund.
(\$166,251,768)	(\$98,025,615)	(\$678,915)	\$1,670,000	(\$1,429,617)	(\$264,715,915)	(1,523)	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved September BA-7s

Fiscal Year: 2026 - 2027
Report Date: 10/6/26

09A_340 Office of Intellectual and Developmental Disability Supports

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
(\$2,117,859)	(\$129,144,533)	(\$3,485,594)	\$0	\$0	(\$134,747,986)	(1,531)	PREAMBLE 3.B (IH #121) - Transfers 1,531 authorized T.O. and 78 Non-T.O. FTE positions, along with associated funding, from the Office of Intellectual and Developmental Disability Supports to the Office of State Health Care Facilities (OSHCF) and the Office of the Secretary. Act 715 of the 2026 Regular Legislative Session authorizes the Louisiana Department of Health to transfer funding and positions within the department to establish and implement OSHCF effective October 1, 2026.
(\$2,117,859)	(\$129,144,533)	(\$3,485,594)	\$0	\$0	(\$134,747,986)	(1,531)	

16A_513 Office of Wildlife

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	(\$144,727)	(\$202,565)	(\$308,276)	\$0	(\$655,568)	0	CARRYFORWARD REVERSAL (IH #107) - Reduces carryforward funds, approved by BA-7 #92R, due to encumbrances being liquidated prior to the end of Fiscal Year 2025-2026. This reduction includes \$144,727 in Interagency Transfers from the Office of Management and Finance Program for Louisiana Outdoors Forever projects, \$121,230 in Fees and Self-generated Revenues, \$6,250 in Fees and Self-generated Revenues out of the Louisiana Alligator Resource Dedicated Fund Account, \$75,085 in Fees and Self-generated Revenues out of the Louisiana Duck License, Stamp, and Print Dedicated Fund Account, \$26,126 in Statutory Dedications out of the Conservation Fund, and \$6,250 in Statutory Dedications out of the Louisiana Fur Public Education and Marketing Fund.
\$0	\$0	\$0	\$0	(\$73,175)	(\$73,175)	0	CARRYFORWARD REVERSAL (IH #108) - Reduces carryforward funds, approved by BA-7 #91, due to encumbrances being liquidated prior to the end of Fiscal Year 2025-2026.
\$0	(\$144,727)	(\$202,565)	(\$308,276)	(\$73,175)	(\$728,743)	0	

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BA-7 Mid-Year Adjustments
Approved September BA-7s

Fiscal Year: 2026 - 2027
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16A_514 Office of Fisheries

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	(\$67,231)	\$0	\$0	(\$67,231)	0	CARRYFORWARD REVERSAL (IH #109) - Reduces carryforward funds, approved by BA-7 #78R, due to encumbrances being liquidated prior to the end of Fiscal Year 2025-2026. This reduction includes \$12,898 in Fees and Self-generated Revenues and \$54,333 in Fees and Self-generated Revenues out of the Aquatic Plant Control Dedicated Fund Account.
\$0	\$0	\$0	\$0	(\$64,162)	(\$64,162)	0	CARRYFORWARD REVERSAL (IH #110) - Reduces carryforward funds, approved by BA-7 #77R, due to encumbrances being liquidated prior to the end of Fiscal Year 2025-2026.
\$0	\$0	(\$67,231)	\$0	(\$64,162)	(\$131,393)	0	

20A_901 Sales Tax Dedications

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	(\$16,741,671)	\$0	(\$16,741,671)	0	CARRYFORWARD REVERSAL (IH #102) - Reduces carryforward funds, approved by BA-7 #43, due to encumbrances being liquidated prior to the end of Fiscal Year 2025-2026. Revenues deposited into these funds and disbursed to locals are associated with hotel/motel sales and use taxes. Statutory Dedications being reduced are out of 38 funds.
\$0	\$0	\$0	(\$16,741,671)	\$0	(\$16,741,671)	0	

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20A_931 LA Economic Dev -Debt Service

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	0	PREAMBLE 2.A (BC #105RR) - Increases Statutory Dedications out of the Major Events Incentive Fund for two (2) additional events, the Hondo Rodeo Fest (\$2 million) and the Southern Collegiate Athletic Conference (SCAC) Men's and Women's Basketball Championship (\$500,000). These are qualified major events in accordance with R.S. 51:1260.
\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	0	

20A_945 State Aid to Local Government Entities

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
(\$15,455,665)	\$0	\$0	\$0	\$0	(\$15,455,665)	0	CARRYFORWARD REVERSAL (IH #103) - Reduces carryforward funds, approved by BA-7 #44, due to encumbrances being liquidated prior to the end of Fiscal Year 2025-2026.
\$0	\$0	\$0	(\$2,387,279)	\$0	(\$2,387,279)	0	CARRYFORWARD REVERSAL (IH #104) - Reduces carryforward funds, approved by BA-7 #45R, due to encumbrances being liquidated prior to the end of Fiscal Year 2025-2026. Statutory Dedications are out of the Calcasieu Parish Fund (\$813,900), Tobacco Tax Health Care Fund (\$1,523,798), Bossier Parish Truancy Program Fund (\$21,159), Beautification and Improvement of the New Orleans City Park Fund (\$27,225), and Friends of NORD Fund (\$1,197) .
(\$15,455,665)	\$0	\$0	(\$2,387,279)	\$0	(\$17,842,944)	0	
(\$15,455,665)	\$5,511,191	(\$269,796)	(\$12,166,264)	(\$137,337)	(\$22,517,871)	2	Grand Total

STATE OF LOUISIANA
BA-7
Approved September BA-7s

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BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
CARRYFWD	(\$15,455,665)	(\$144,727)	(\$269,796)	(\$19,437,226)	(\$137,337)	(\$35,444,751)	0	0	0
PRE11	\$0	\$220,723	\$0	\$0	\$0	\$220,723	0	0	0
PRE2A	\$0	\$0	\$0	\$7,270,962	\$0	\$7,270,962	0	0	0
PRE3B	\$0	\$5,435,195	\$0	\$0	\$0	\$5,435,195	0	0	0
PRE8A4	\$0	\$0	\$0	\$0	\$0	\$0	2	0	2
Total:	(\$15,455,665)	\$5,511,191	(\$269,796)	(\$12,166,264)	(\$137,337)	(\$22,517,871)	2	0	2

Positions include Authorized T.O. only.

STATE OF LOUISIANA In-House BA-7s Approved September BA-7s							Fiscal Year: 2026 - 2027 Report Date: 10/6/26		
BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
CARRYFWD	(\$15,455,665)	(\$144,727)	(\$269,796)	(\$19,437,226)	(\$137,337)	(\$35,444,751)	0	0	0
PRE11	\$0	\$220,723	\$0	\$0	\$0	\$220,723	0	0	0
PRE3B	\$0	\$5,435,195	\$0	\$0	\$0	\$5,435,195	0	0	0
PRE8A4	\$0	\$0	\$0	\$0	\$0	\$0	2	0	2
Total:	(\$15,455,665)	\$5,511,191	(\$269,796)	(\$19,437,226)	(\$137,337)	(\$29,788,833)	2	0	2

STATE OF LOUISIANA
JLCB BA-7s
Approved September BA-7s

Fiscal Year: 2026 - 2027
Report Date: 10/6/26

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
PRE2A	\$0	\$0	\$0	\$7,270,962	\$0	\$7,270,962	0	0	0
Total:	\$0	\$0	\$0	\$7,270,962	\$0	\$7,270,962	0	0	0

Positions include Authorized T.O. only.