Department: 19B - OTED

STATE OF LOUISIANA
Means of Finance Summary
Enacted

Fiscal Year: 2026 - 2027
Report Date: 7/15/26

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	$7,164,602	$7,663,382	$8,163,074	$8,611,806	$8,268,895	$105,821	1.30%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	$2,651,467	$2,423,059	$2,656,307	$2,655,732	$2,637,751	($18,556)	(0.70%)
FEES & SELF-GENERATED	$0	$0	$0	$0	0	$0	0%
STATUTORY DEDICATIONS	$0	$80,594	$80,594	$82,382	$85,594	$5,000	6.20%
FEDERAL FUNDS	$0	$0	$0	$0	$0	$0	0%
TOTAL MEANS OF FINANCING	**$9,816,069**	**$10,167,035**	**$10,899,975**	**$11,349,920**	**$10,992,240**	**$92,265**	**0.85%**
Classified	10	10	10	10	10	0	0%
Unclassified	69	69	69	69	68	(1)	(1.45%)
AUTHORIZED T.O. POSITIONS	**79**	**79**	**79**	**79**	**78**	**(1)**	**(1.27%)**
AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**	**0%**
NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**	**0%**
POSITIONS	**79**	**79**	**79**	**79**	**78**	**(1)**	**(1%)**

673 - New Orleans Center for the Creative Arts

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	$7,164,602	$7,663,382	$8,163,074	$8,611,806	$8,268,895	$105,821	1.30%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	$2,651,467	$2,423,059	$2,656,307	$2,655,732	$2,637,751	($18,556)	(0.70%)
FEES & SELF-GENERATED	$0	$0	$0	$0	$0	$0	0%
STATUTORY DEDICATIONS	$0	$80,594	$80,594	$82,382	$85,594	$5,000	6.20%
FEDERAL FUNDS	$0	$0	$0	$0	$0	$0	0%
TOTAL MEANS OF FINANCING	**$9,816,069**	**$10,167,035**	**$10,899,975**	**$11,349,920**	**$10,992,240**	**$92,265**	**0.85%**
Classified	10	10	10	10	10	0	0%
Unclassified	69	69	69	69	68	(1)	(1.45%)
AUTHORIZED T.O. POSITIONS	**79**	**79**	**79**	**79**	**78**	**(1)**	**(1.27%)**
AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**	**0%**
NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**	**0%**
POSITIONS	**79**	**79**	**79**	**79**	**78**	**(1)**	**(1%)**

6732 - NOCCA Instruction

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	$7,164,602	$7,663,382	$8,163,074	$8,611,806	$8,268,895	$105,821	1.30%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	$2,651,467	$2,423,059	$2,656,307	$2,655,732	$2,637,751	($18,556)	(0.70%)
FEES & SELF-GENERATED	$0	$0	$0	$0	$0	$0	0%
STATUTORY DEDICATIONS	$0	$80,594	$80,594	$82,382	$85,594	$5,000	6.20%
FEDERAL FUNDS	$0	$0	$0	$0	$0	$0	0%
TOTAL MEANS OF FINANCING	**$9,816,069**	**$10,167,035**	**$10,899,975**	**$11,349,920**	**$10,992,240**	**$92,265**	**0.85%**
Classified	10	10	10	10	10	0	0%
Unclassified	69	69	69	69	68	(1)	(1.45%)
AUTHORIZED T.O. POSITIONS	**79**	**79**	**79**	**79**	**78**	**(1)**	**(1.27%)**
AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**	**0%**
NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**	**0%**
POSITIONS	**79**	**79**	**79**	**79**	**78**	**(1)**	**(1%)**

STATE OF LOUISIANA
Adjustments Report
Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$8,163,074	$2,656,307	$0	$80,594	$0	$10,899,975	79	Existing Operating Budget
($310,923)	($18,556)	$0	$0	$0	($329,479)	(1)	Statewide Adjustments
$416,744	$0	$0	$5,000	$0	$421,744	0	Other Adjustments
$8,268,895	**$2,637,751**	**$0**	**$85,594**	**$0**	**$10,992,240**	**78**	**Total**

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$175,083	$0	$0	$0	$0	$175,083	0	Acquisitions & Major Repairs
($73,195)	$0	$0	$0	$0	($73,195)	0	Attrition Adjustment
($60,629)	$0	$0	$0	$0	($60,629)	0	Capitol Police
$592	$0	$0	$0	$0	$592	0	Civil Service Fees
$36,463	$0	$0	$0	$0	$36,463	0	Group Insurance Rate Adjustment for Active Employees
$9,519	$0	$0	$0	$0	$9,519	0	Group Insurance Rate Adjustment for Retirees
$485	$0	$0	$0	$0	$485	0	Legislative Auditor Fees
$16,679	$0	$0	$0	$0	$16,679	0	Market Rate Classified
($499,692)	($18,556)	$0	$0	$0	($518,248)	0	Non-recurring Carryforwards
$776	$0	$0	$0	$0	$776	0	Office of State Procurement
$5,120	$0	$0	$0	$0	$5,120	0	Office of Technology Services (OTS)
($74,500)	$0	$0	$0	$0	($74,500)	(1)	Personnel Reductions
($8,682)	$0	$0	$0	$0	($8,682)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
$128,269	$0	$0	$0	$0	$128,269	0	Related Benefits Base Adjustment
($89,954)	$0	$0	$0	$0	($89,954)	0	Retirement Rate Adjustment
$66,907	$0	$0	$0	$0	$66,907	0	Risk Management
$55,663	$0	$0	$0	$0	$55,663	0	Salary Base Adjustment
$173	$0	$0	$0	$0	$173	0	UPS Fees
($310,923)	**($18,556)**	**$0**	**$0**	**$0**	**($329,479)**	**(1)**	**Total**

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$0	$0	$0	$5,000	$0	$5,000	0	Adjusts Statutory Dedications out of the Education Excellence Fund (EEF) based on the most recent Revenue Estimating Conference (REC) forecast.
$40,000	$0	$0	$0	$0	$40,000	0	Provides funding for a Human Resources contractor to streamline personnel needs specific to the school's environment.
$276,444	$0	$0	$0	$0	$276,444	0	Provides funding for classroom and facility supplies and maintenance necessary to keep the new building operating at an acceptable and safe level for students, faculty, and staff.
$100,300	$0	$0	$0	$0	$100,300	0	Provides funding for continued support of specialized part-time instructors and increased outreach efforts.
$416,744	**$0**	**$0**	**$5,000**	**$0**	**$421,744**	**0**	**Total**

673 - New Orleans Center for the Creative Arts

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$8,163,074	$2,656,307	$0	$80,594	$0	$10,899,975	79	Existing Operating Budget as of 12/01/2025
($310,923)	($18,556)	$0	$0	$0	($329,479)	(1)	Statewide Adjustments
$416,744	$0	$0	$5,000	$0	$421,744	0	Other Adjustments
$8,268,895	**$2,637,751**	**$0**	**$85,594**	**$0**	**$10,992,240**	**78**	**Total**

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$175,083	$0	$0	$0	$0	$175,083	0	Acquisitions & Major Repairs
($73,195)	$0	$0	$0	$0	($73,195)	0	Attrition Adjustment
($60,629)	$0	$0	$0	$0	($60,629)	0	Capitol Police
$592	$0	$0	$0	$0	$592	0	Civil Service Fees
$36,463	$0	$0	$0	$0	$36,463	0	Group Insurance Rate Adjustment for Active Employees
$9,519	$0	$0	$0	$0	$9,519	0	Group Insurance Rate Adjustment for Retirees
$485	$0	$0	$0	$0	$485	0	Legislative Auditor Fees
$16,679	$0	$0	$0	$0	$16,679	0	Market Rate Classified
($499,692)	($18,556)	$0	$0	$0	($518,248)	0	Non-recurring Carryforwards
$776	$0	$0	$0	$0	$776	0	Office of State Procurement
$5,120	$0	$0	$0	$0	$5,120	0	Office of Technology Services (OTS)
($74,500)	$0	$0	$0	$0	($74,500)	(1)	Personnel Reductions
($8,682)	$0	$0	$0	$0	($8,682)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
$128,269	$0	$0	$0	$0	$128,269	0	Related Benefits Base Adjustment
($89,954)	$0	$0	$0	$0	($89,954)	0	Retirement Rate Adjustment
$66,907	$0	$0	$0	$0	$66,907	0	Risk Management
$55,663	$0	$0	$0	$0	$55,663	0	Salary Base Adjustment
$173	$0	$0	$0	$0	$173	0	UPS Fees
($310,923)	**($18,556)**	**$0**	**$0**	**$0**	**($329,479)**	**(1)**	**Total**

673 - New Orleans Center for the Creative Arts

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$0	$0	$0	$5,000	$0	$5,000	0	Adjusts Statutory Dedications out of the Education Excellence Fund (EEF) based on the most recent Revenue Estimating Conference (REC) forecast.
$40,000	$0	$0	$0	$0	$40,000	0	Provides funding for a Human Resources contractor to streamline personnel needs specific to the school's environment.
$276,444	$0	$0	$0	$0	$276,444	0	Provides funding for classroom and facility supplies and maintenance necessary to keep the new building operating at an acceptable and safe level for students, faculty, and staff.
$100,300	$0	$0	$0	$0	$100,300	0	Provides funding for continued support of specialized part-time instructors and increased outreach efforts.
$416,744	**$0**	**$0**	**$5,000**	**$0**	**$421,744**	**0**	**Total**

6732 - NOCCA Instruction

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$8,163,074	$2,656,307	$0	$80,594	$0	$10,899,975	79	Existing Operating Budget as of 12/01/2025
($310,923)	($18,556)	$0	$0	$0	($329,479)	(1)	Statewide Adjustments
$416,744	$0	$0	$5,000	$0	$421,744	0	Other Adjustments
$8,268,895	**$2,637,751**	**$0**	**$85,594**	**$0**	**$10,992,240**	**78**	**Total**

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$175,083	$0	$0	$0	$0	$175,083	0	Acquisitions & Major Repairs
($73,195)	$0	$0	$0	$0	($73,195)	0	Attrition Adjustment
($60,629)	$0	$0	$0	$0	($60,629)	0	Capitol Police
$592	$0	$0	$0	$0	$592	0	Civil Service Fees
$36,463	$0	$0	$0	$0	$36,463	0	Group Insurance Rate Adjustment for Active Employees
$9,519	$0	$0	$0	$0	$9,519	0	Group Insurance Rate Adjustment for Retirees
$485	$0	$0	$0	$0	$485	0	Legislative Auditor Fees
$16,679	$0	$0	$0	$0	$16,679	0	Market Rate Classified
($499,692)	($18,556)	$0	$0	$0	($518,248)	0	Non-recurring Carryforwards
$776	$0	$0	$0	$0	$776	0	Office of State Procurement
$5,120	$0	$0	$0	$0	$5,120	0	Office of Technology Services (OTS)
($74,500)	$0	$0	$0	$0	($74,500)	(1)	Personnel Reductions
($8,682)	$0	$0	$0	$0	($8,682)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
$128,269	$0	$0	$0	$0	$128,269	0	Related Benefits Base Adjustment
($89,954)	$0	$0	$0	$0	($89,954)	0	Retirement Rate Adjustment
$66,907	$0	$0	$0	$0	$66,907	0	Risk Management
$55,663	$0	$0	$0	$0	$55,663	0	Salary Base Adjustment
$173	$0	$0	$0	$0	$173	0	UPS Fees
($310,923)	**($18,556)**	**$0**	**$0**	**$0**	**($329,479)**	**(1)**	**Total**

6732 - NOCCA Instruction

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$0	$0	$0	$5,000	$0	$5,000	0	Adjusts Statutory Dedications out of the Education Excellence Fund (EEF) based on the most recent Revenue Estimating Conference (REC) forecast.
$40,000	$0	$0	$0	$0	$40,000	0	Provides funding for a Human Resources contractor to streamline personnel needs specific to the school's environment.
$276,444	$0	$0	$0	$0	$276,444	0	Provides funding for classroom and facility supplies and maintenance necessary to keep the new building operating at an acceptable and safe level for students, faculty, and staff.
$100,300	$0	$0	$0	$0	$100,300	0	Provides funding for continued support of specialized part-time instructors and increased outreach efforts.
$416,744	**$0**	**$0**	**$5,000**	**$0**	**$421,744**	**0**	**Total**

Department: 19B - OTED

STATE OF LOUISIANA

Line Item Expenditure Summary

Enacted

Fiscal Year: 2026 - 2027

Report Date: 7/15/26

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	$5,413,114	$5,315,792	$5,493,200	$5,561,761	$5,454,417	($38,783)
Other Compensation	$88,047	$170,771	$170,771	$240,771	$240,771	$70,000
Related Benefits	$2,017,283	$2,046,918	$2,084,202	$2,172,280	$2,123,247	$39,045
TOTAL PERSONAL SERVICES	**$7,518,444**	**$7,533,481**	**$7,748,173**	**$7,974,812**	**$7,818,435**	**$70,262**
Travel	$8,547	$8,547	$8,547	$39,081	$38,847	$30,300
Operating Services	$1,222,952	$1,471,345	$1,822,526	$1,757,683	$1,722,789	($99,737)
Supplies	$274,611	$286,342	$336,479	$324,187	$316,342	($20,137)
TOTAL OPERATING EXPENSES	**$1,506,110**	**$1,766,234**	**$2,167,552**	**$2,120,951**	**$2,077,978**	**($89,574)**
PROFESSIONAL SERVICES	**$104,497**	**$124,560**	**$124,560**	**$127,973**	**$164,560**	**$40,000**
Other Charges	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
Interagency Transfers	$606,534	$742,760	$742,760	$756,184	$756,184	$13,424
TOTAL OTHER CHARGES	**$606,534**	**$742,760**	**$742,760**	**$756,184**	**$756,184**	**$13,424**
Acquisitions	$1,465	$0	$0	$0	$0	$0
Major Repairs	$79,018	$0	$116,930	$370,000	$175,083	$58,153
TOTAL ACQ. & MAJOR REPAIRS	**$80,483**	**$0**	**$116,930**	**$370,000**	**$175,083**	**$58,153**
TOTAL EXPENDITURES	**$9,816,069**	**$10,167,035**	**$10,899,975**	**$11,349,920**	**$10,992,240**	**$92,265**
Classified	10	10	10	10	10	0
Unclassified	69	69	69	69	68	(1)
AUTHORIZED T.O. POSITIONS	**79**	**79**	**79**	**79**	**78**	**(1)**
AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**
NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**
POSITIONS	**79**	**79**	**79**	**79**	**78**	**(1)**

673 - New Orleans Center for the Creative Arts

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	$5,413,114	$5,315,792	$5,493,200	$5,561,761	$5,454,417	($38,783)
Other Compensation	$88,047	$170,771	$170,771	$240,771	$240,771	$70,000
Related Benefits	$2,017,283	$2,046,918	$2,084,202	$2,172,280	$2,123,247	$39,045
TOTAL PERSONAL SERVICES	**$7,518,444**	**$7,533,481**	**$7,748,173**	**$7,974,812**	**$7,818,435**	**$70,262**
Travel	$8,547	$8,547	$8,547	$39,081	$38,847	$30,300
Operating Services	$1,222,952	$1,471,345	$1,822,526	$1,757,683	$1,722,789	($99,737)
Supplies	$274,611	$286,342	$336,479	$324,187	$316,342	($20,137)
TOTAL OPERATING EXPENSES	**$1,506,110**	**$1,766,234**	**$2,167,552**	**$2,120,951**	**$2,077,978**	**($89,574)**
PROFESSIONAL SERVICES	**$104,497**	**$124,560**	**$124,560**	**$127,973**	**$164,560**	**$40,000**
Other Charges	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
Interagency Transfers	$606,534	$742,760	$742,760	$756,184	$756,184	$13,424
TOTAL OTHER CHARGES	**$606,534**	**$742,760**	**$742,760**	**$756,184**	**$756,184**	**$13,424**
Acquisitions	$1,465	$0	$0	$0	$0	$0
Major Repairs	$79,018	$0	$116,930	$370,000	$175,083	$58,153
TOTAL ACQ. & MAJOR REPAIRS	**$80,483**	**$0**	**$116,930**	**$370,000**	**$175,083**	**$58,153**
TOTAL EXPENDITURES	**$9,816,069**	**$10,167,035**	**$10,899,975**	**$11,349,920**	**$10,992,240**	**$92,265**
Classified	10	10	10	10	10	0
Unclassified	69	69	69	69	68	(1)
AUTHORIZED T.O. POSITIONS	**79**	**79**	**79**	**79**	**78**	**(1)**
AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**
NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**
POSITIONS	**79**	**79**	**79**	**79**	**78**	**(1)**

6732 - NOCCA Instruction

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	$5,413,114	$5,315,792	$5,493,200	$5,561,761	$5,454,417	($38,783)
Other Compensation	$88,047	$170,771	$170,771	$240,771	$240,771	$70,000
Related Benefits	$2,017,283	$2,046,918	$2,084,202	$2,172,280	$2,123,247	$39,045
TOTAL PERSONAL SERVICES	**$7,518,444**	**$7,533,481**	**$7,748,173**	**$7,974,812**	**$7,818,435**	**$70,262**
Travel	$8,547	$8,547	$8,547	$39,081	$38,847	$30,300
Operating Services	$1,222,952	$1,471,345	$1,822,526	$1,757,683	$1,722,789	($99,737)
Supplies	$274,611	$286,342	$336,479	$324,187	$316,342	($20,137)
TOTAL OPERATING EXPENSES	**$1,506,110**	**$1,766,234**	**$2,167,552**	**$2,120,951**	**$2,077,978**	**($89,574)**
PROFESSIONAL SERVICES	**$104,497**	**$124,560**	**$124,560**	**$127,973**	**$164,560**	**$40,000**
Other Charges	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
Interagency Transfers	$606,534	$742,760	$742,760	$756,184	$756,184	$13,424
TOTAL OTHER CHARGES	**$606,534**	**$742,760**	**$742,760**	**$756,184**	**$756,184**	**$13,424**
Acquisitions	$1,465	$0	$0	$0	$0	$0
Major Repairs	$79,018	$0	$116,930	$370,000	$175,083	$58,153
TOTAL ACQ. & MAJOR REPAIRS	**$80,483**	**$0**	**$116,930**	**$370,000**	**$175,083**	**$58,153**
TOTAL EXPENDITURES	**$9,816,069**	**$10,167,035**	**$10,899,975**	**$11,349,920**	**$10,992,240**	**$92,265**
Classified	10	10	10	10	10	0
Unclassified	69	69	69	69	68	(1)
AUTHORIZED T.O. POSITIONS	**79**	**79**	**79**	**79**	**78**	**(1)**
AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**
NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**
POSITIONS	**79**	**79**	**79**	**79**	**78**	**(1)**

Department: 19B - OTED

STATE OF LOUISIANA

Fiscal Year: 2026 - 2027

Report Date: 7/15/26

Statutory Dedication and Fund Account Summary

Enacted

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Education Excellence Fund	$0	$80,594	$80,594	$82,382	$85,594	$5,000
Total:	**$0**	**$80,594**	**$80,594**	**$82,382**	**$85,594**	**$5,000**

Statutory Dedication and Fund Account Summary - Agency Enacted

673 - New Orleans Center for the Creative Arts

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Education Excellence Fund	$0	$80,594	$80,594	$82,382	$85,594	$5,000
Total:	**$0**	**$80,594**	**$80,594**	**$82,382**	**$85,594**	**$5,000**

Statutory Dedication and Fund Account Summary - Program

Enacted

6732 - NOCCA Instruction

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Education Excellence Fund	$0	$80,594	$80,594	$82,382	$85,594	$5,000
Total:	**$0**	**$80,594**	**$80,594**	**$82,382**	**$85,594**	**$5,000**