Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for the First Quarter of 2014

<table>
<thead>
<tr>
<th>Appropriations and Allocations</th>
<th>Congressional Appropriations</th>
<th>Proposed Allocations</th>
<th>Restricted Balances</th>
</tr>
</thead>
<tbody>
<tr>
<td>1st Appropriation</td>
<td>$6,210,000,000</td>
<td>$6,209,997,382</td>
<td>$2,618</td>
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<tr>
<td>2nd Appropriation</td>
<td>$4,200,000,000</td>
<td>$4,199,956,666</td>
<td>$43,334</td>
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<tr>
<td>3rd Appropriation</td>
<td>$3,000,000,000</td>
<td>$3,000,000,000</td>
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<tr>
<td>Sum</td>
<td>$13,410,000,000</td>
<td>$13,409,954,048</td>
<td>$45,952</td>
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</tbody>
</table>

### Housing Programs

- **Homeowners Assistance**: $9,735,938,929
- **Small Rental Property**: $469,180,569
- **LIHTC/CDBG Piggyback**: $590,402,784
- **Louisiana Land Trust**: $35,060,472
- **Slum and Blight Prevention**: $236,000,000
- **Supportive Housing Services**: $72,730,000
- **Soft Seconds**: $72,600,000
- **First Time Homebuyer Pilot Program**: $48,298,000
- **Homelessness Supports and Housing**: $26,009,205
- **Non-Profit Rebuilding**: $26,000,000
- **Building Code Enforcement**: $16,230,000
- **Housing Development Loan Fund**: $11,365,332
- **Contaminated Drywall**: $5,000,000
- **Rapid Re-housing**: $4,890,795
- **Plaquemines Parish Rehabilitation**: $4,000,000
- **Land Assembly Operations**: $2,068,631
- **Support to Community Based Programs**: $1,940,916

**Sum**: $11,502,655,162

### Infrastructure Programs

- **Long Term Community Recovery**: $699,157,641
- **Primary and Secondary Education**: $243,750,000
- **Ratepayer Mitigation**: $200,000,000
- **Local Government**: $177,630,095
- **Infrastructure Program Delivery**: $32,440,752
- **Fisheries Assistance**: $25,489,736

**Sum**: $1,378,468,224

### Economic Development Programs

- **Small Firm Recovery Loan & Grant and Admin**: $164,794,791
- **Recovery Workforce Training**: $37,053,632
- **Small Firm Recovery Loan & Grant - PROP**: $35,954,374
- **Louisiana Tourism Marketing Research Commercialization/ Educational Enhancement**: $28,425,066
- **Technical Assistance to Small Firms**: $9,839,634

**Sum**: $4,199,956,666

### Economic Development Programs

- **Proposed Allocations**: $9,215,689
- **Congressional Appropriations**: $205,727,749
- **Expenditures thru 3/31/2014**: $28,425,066
- **Remaining Balances**: $11,502,655,162

### Economic Development Programs

- **Small Firm Recovery Loan & Grant and Admin**: $164,794,791
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### Economic Development Programs

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**Sum**: $4,199,956,666
## Economic Development Programs

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Small Firm Recovery Loan &amp; Grant - Innovation</td>
<td>$7,412,000</td>
<td>$7,412,000</td>
<td>$0</td>
<td>$5,321,883</td>
<td>$5,914,006</td>
<td>$592,122.78</td>
<td>$1,497,994</td>
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<tr>
<td>Louisiana Bridge Loan</td>
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<td>$6,131,331</td>
<td>$0</td>
<td>$6,131,331</td>
<td>$6,131,331</td>
<td>$0.48</td>
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<tr>
<td><strong>Sum:</strong></td>
<td><strong>$317,403,167</strong></td>
<td><strong>$315,713,149</strong></td>
<td><strong>$1,690,018</strong></td>
<td><strong>$303,928,277</strong></td>
<td><strong>$306,530,743</strong></td>
<td><strong>$2,602,466.10</strong></td>
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## Planning and Technical Assistance

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<tbody>
<tr>
<td>Planning</td>
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<td>$15,342,362</td>
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<td>Environmental Clearance</td>
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<td>$6,783,475</td>
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<td>$6,588,505</td>
<td>($62,890.68)</td>
<td>$194,970</td>
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<tr>
<td>State Technical Assistance</td>
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<td>$931,054</td>
<td>$488,946</td>
<td>$784,768</td>
<td>$801,399</td>
<td>$16,630.08</td>
<td>$618,602</td>
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<tr>
<td><strong>Sum:</strong></td>
<td><strong>$23,703,475</strong></td>
<td><strong>$23,056,891</strong></td>
<td><strong>$646,584</strong></td>
<td><strong>$21,408,112</strong></td>
<td><strong>$21,409,586</strong></td>
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## State Administration

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</thead>
<tbody>
<tr>
<td>State Administration</td>
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<td>N/A</td>
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<td>$99,231,807</td>
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## All Programs

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</thead>
<tbody>
<tr>
<td>All Programs</td>
<td><strong>$13,409,954,048</strong></td>
<td><strong>$13,116,319,846</strong></td>
<td><strong>$105,910,182</strong></td>
<td><strong>$12,557,235,028</strong></td>
<td><strong>$12,632,352,565</strong></td>
<td><strong>$75,117,536.56</strong></td>
<td><strong>$763,749,994</strong></td>
</tr>
</tbody>
</table>

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*Includes $122 million not yet approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Report Refreshed on 4/8/14