

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,125,659	\$2,244,730	\$2,244,730	\$2,346,955	\$2,301,057	\$56,327	2.51%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$23,760	\$40,000	\$40,000	\$33,500	\$33,500	(\$6,500)	(16.25%)
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$2,149,419	\$2,284,730	\$2,284,730	\$2,380,455	\$2,334,557	\$49,827	2.18%
Classified	9	9	9	9	9	0	0%
Unclassified	1	1	1	1	1	0	0%
AUTHORIZED T.O. POSITIONS	10	10	10	10	10	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	10	10	10	10	10	0	0%

324 - Louisiana Emergency Response Network

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,125,659	\$2,244,730	\$2,244,730	\$2,346,955	\$2,301,057	\$56,327	2.51%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$23,760	\$40,000	\$40,000	\$33,500	\$33,500	(\$6,500)	(16.25%)
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$2,149,419	\$2,284,730	\$2,284,730	\$2,380,455	\$2,334,557	\$49,827	2.18%
Classified	9	9	9	9	9	0	0%
Unclassified	1	1	1	1	1	0	0%
AUTHORIZED T.O. POSITIONS	10	10	10	10	10	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	10	10	10	10	10	0	0%

3241 - Louisiana Emergency Response Network

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,125,659	\$2,244,730	\$2,244,730	\$2,346,955	\$2,301,057	\$56,327	2.51%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$23,760	\$40,000	\$40,000	\$33,500	\$33,500	(\$6,500)	(16.25%)
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$2,149,419	\$2,284,730	\$2,284,730	\$2,380,455	\$2,334,557	\$49,827	2.18%
Classified	9	9	9	9	9	0	0%
Unclassified	1	1	1	1	1	0	0%
AUTHORIZED T.O. POSITIONS	10	10	10	10	10	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	10	10	10	10	10	0	0%

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,244,730	\$40,000	\$0	\$0	\$0	\$2,284,730	10	Existing Operating Budget
\$56,327	\$0	\$0	\$0	\$0	\$56,327	0	Statewide Adjustments
\$0	(\$6,500)	\$0	\$0	\$0	(\$6,500)	0	Other Adjustments
\$2,301,057	\$33,500	\$0	\$0	\$0	\$2,334,557	10	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,164	\$0	\$0	\$0	\$0	\$1,164	0	Civil Service Fees
\$6,403	\$0	\$0	\$0	\$0	\$6,403	0	Group Insurance Rate Adjustment for Active Employees
\$32,286	\$0	\$0	\$0	\$0	\$32,286	0	Market Rate Classified
(\$823)	\$0	\$0	\$0	\$0	(\$823)	0	Office of State Procurement
\$22,563	\$0	\$0	\$0	\$0	\$22,563	0	Office of Technology Services (OTS)
(\$29,786)	\$0	\$0	\$0	\$0	(\$29,786)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
\$26,454	\$0	\$0	\$0	\$0	\$26,454	0	Related Benefits Base Adjustment
(\$14,523)	\$0	\$0	\$0	\$0	(\$14,523)	0	Retirement Rate Adjustment
(\$40)	\$0	\$0	\$0	\$0	(\$40)	0	Risk Management
\$12,620	\$0	\$0	\$0	\$0	\$12,620	0	Salary Base Adjustment
\$9	\$0	\$0	\$0	\$0	\$9	0	UPS Fees
\$56,327	\$0	\$0	\$0	\$0	\$56,327	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$6,500)	\$0	\$0	\$0	(\$6,500)	0	Reduces Interagency Transfers from the Louisiana Highway Safety Commission grant for recruiting and educating ambulance providers in Louisiana to submit electronic crash data in compliance with the National EMS Information System (NEMSIS) to align with historical expenditures.
\$0	(\$6,500)	\$0	\$0	\$0	(\$6,500)	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

324 - Louisiana Emergency Response Network

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,244,730	\$40,000	\$0	\$0	\$0	\$2,284,730	10	Existing Operating Budget as of 12/01/2025
\$56,327	\$0	\$0	\$0	\$0	\$56,327	0	Statewide Adjustments
\$0	(\$6,500)	\$0	\$0	\$0	(\$6,500)	0	Other Adjustments
\$2,301,057	\$33,500	\$0	\$0	\$0	\$2,334,557	10	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,164	\$0	\$0	\$0	\$0	\$1,164	0	Civil Service Fees
\$6,403	\$0	\$0	\$0	\$0	\$6,403	0	Group Insurance Rate Adjustment for Active Employees
\$32,286	\$0	\$0	\$0	\$0	\$32,286	0	Market Rate Classified
(\$823)	\$0	\$0	\$0	\$0	(\$823)	0	Office of State Procurement
\$22,563	\$0	\$0	\$0	\$0	\$22,563	0	Office of Technology Services (OTS)
(\$29,786)	\$0	\$0	\$0	\$0	(\$29,786)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
\$26,454	\$0	\$0	\$0	\$0	\$26,454	0	Related Benefits Base Adjustment
(\$14,523)	\$0	\$0	\$0	\$0	(\$14,523)	0	Retirement Rate Adjustment
(\$40)	\$0	\$0	\$0	\$0	(\$40)	0	Risk Management
\$12,620	\$0	\$0	\$0	\$0	\$12,620	0	Salary Base Adjustment
\$9	\$0	\$0	\$0	\$0	\$9	0	UPS Fees
\$56,327	\$0	\$0	\$0	\$0	\$56,327	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$6,500)	\$0	\$0	\$0	(\$6,500)	0	Reduces Interagency Transfers from the Louisiana Highway Safety Commission grant for recruiting and educating ambulance providers in Louisiana to submit electronic crash data in compliance with the National EMS Information System (NEMSIS) to align with historical expenditures.
\$0	(\$6,500)	\$0	\$0	\$0	(\$6,500)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

3241 - Louisiana Emergency Response Network

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,244,730	\$40,000	\$0	\$0	\$0	\$2,284,730	10	Existing Operating Budget as of 12/01/2025
\$56,327	\$0	\$0	\$0	\$0	\$56,327	0	Statewide Adjustments
\$0	(\$6,500)	\$0	\$0	\$0	(\$6,500)	0	Other Adjustments
\$2,301,057	\$33,500	\$0	\$0	\$0	\$2,334,557	10	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,164	\$0	\$0	\$0	\$0	\$1,164	0	Civil Service Fees
\$6,403	\$0	\$0	\$0	\$0	\$6,403	0	Group Insurance Rate Adjustment for Active Employees
\$32,286	\$0	\$0	\$0	\$0	\$32,286	0	Market Rate Classified
(\$823)	\$0	\$0	\$0	\$0	(\$823)	0	Office of State Procurement
\$22,563	\$0	\$0	\$0	\$0	\$22,563	0	Office of Technology Services (OTS)
(\$29,786)	\$0	\$0	\$0	\$0	(\$29,786)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
\$26,454	\$0	\$0	\$0	\$0	\$26,454	0	Related Benefits Base Adjustment
(\$14,523)	\$0	\$0	\$0	\$0	(\$14,523)	0	Retirement Rate Adjustment
(\$40)	\$0	\$0	\$0	\$0	(\$40)	0	Risk Management
\$12,620	\$0	\$0	\$0	\$0	\$12,620	0	Salary Base Adjustment
\$9	\$0	\$0	\$0	\$0	\$9	0	UPS Fees
\$56,327	\$0	\$0	\$0	\$0	\$56,327	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$6,500)	\$0	\$0	\$0	(\$6,500)	0	Reduces Interagency Transfers from the Louisiana Highway Safety Commission grant for recruiting and educating ambulance providers in Louisiana to submit electronic crash data in compliance with the National EMS Information System (NEMSIS) to align with historical expenditures.
\$0	(\$6,500)	\$0	\$0	\$0	(\$6,500)	0	Total

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$955,846	\$995,785	\$995,785	\$1,032,651	\$1,032,651	\$36,866
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$443,713	\$451,800	\$451,800	\$478,174	\$448,388	(\$3,412)
TOTAL PERSONAL SERVICES	\$1,399,560	\$1,447,585	\$1,447,585	\$1,510,825	\$1,481,039	\$33,454
Travel	\$35,002	\$43,000	\$43,000	\$44,178	\$43,000	\$0
Operating Services	\$98,591	\$106,526	\$106,526	\$109,445	\$106,526	\$0
Supplies	\$38,588	\$45,657	\$45,657	\$46,908	\$45,657	\$0
TOTAL OPERATING EXPENSES	\$172,181	\$195,183	\$195,183	\$200,531	\$195,183	\$0
PROFESSIONAL SERVICES	\$388,336	\$392,840	\$392,840	\$403,604	\$392,840	\$0
Other Charges	\$46,713	\$40,000	\$40,000	\$33,500	\$33,500	(\$6,500)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$142,629	\$209,122	\$209,122	\$231,995	\$231,995	\$22,873
TOTAL OTHER CHARGES	\$189,342	\$249,122	\$249,122	\$265,495	\$265,495	\$16,373
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,149,419	\$2,284,730	\$2,284,730	\$2,380,455	\$2,334,557	\$49,827
Classified	9	9	9	9	9	0
Unclassified	1	1	1	1	1	0
AUTHORIZED T.O. POSITIONS	10	10	10	10	10	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	10	10	10	10	10	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

324 - Louisiana Emergency Response Network

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$955,846	\$995,785	\$995,785	\$1,032,651	\$1,032,651	\$36,866
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$443,713	\$451,800	\$451,800	\$478,174	\$448,388	(\$3,412)
TOTAL PERSONAL SERVICES	\$1,399,560	\$1,447,585	\$1,447,585	\$1,510,825	\$1,481,039	\$33,454
Travel	\$35,002	\$43,000	\$43,000	\$44,178	\$43,000	\$0
Operating Services	\$98,591	\$106,526	\$106,526	\$109,445	\$106,526	\$0
Supplies	\$38,588	\$45,657	\$45,657	\$46,908	\$45,657	\$0
TOTAL OPERATING EXPENSES	\$172,181	\$195,183	\$195,183	\$200,531	\$195,183	\$0
PROFESSIONAL SERVICES	\$388,336	\$392,840	\$392,840	\$403,604	\$392,840	\$0
Other Charges	\$46,713	\$40,000	\$40,000	\$33,500	\$33,500	(\$6,500)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$142,629	\$209,122	\$209,122	\$231,995	\$231,995	\$22,873
TOTAL OTHER CHARGES	\$189,342	\$249,122	\$249,122	\$265,495	\$265,495	\$16,373
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Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,149,419	\$2,284,730	\$2,284,730	\$2,380,455	\$2,334,557	\$49,827
Classified	9	9	9	9	9	0
Unclassified	1	1	1	1	1	0
AUTHORIZED T.O. POSITIONS	10	10	10	10	10	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	10	10	10	10	10	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

3241 - Louisiana Emergency Response Network

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$955,846	\$995,785	\$995,785	\$1,032,651	\$1,032,651	\$36,866
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$443,713	\$451,800	\$451,800	\$478,174	\$448,388	(\$3,412)
TOTAL PERSONAL SERVICES	\$1,399,560	\$1,447,585	\$1,447,585	\$1,510,825	\$1,481,039	\$33,454
Travel	\$35,002	\$43,000	\$43,000	\$44,178	\$43,000	\$0
Operating Services	\$98,591	\$106,526	\$106,526	\$109,445	\$106,526	\$0
Supplies	\$38,588	\$45,657	\$45,657	\$46,908	\$45,657	\$0
TOTAL OPERATING EXPENSES	\$172,181	\$195,183	\$195,183	\$200,531	\$195,183	\$0
PROFESSIONAL SERVICES	\$388,336	\$392,840	\$392,840	\$403,604	\$392,840	\$0
Other Charges	\$46,713	\$40,000	\$40,000	\$33,500	\$33,500	(\$6,500)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$142,629	\$209,122	\$209,122	\$231,995	\$231,995	\$22,873
TOTAL OTHER CHARGES	\$189,342	\$249,122	\$249,122	\$265,495	\$265,495	\$16,373
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TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,149,419	\$2,284,730	\$2,284,730	\$2,380,455	\$2,334,557	\$49,827
Classified	9	9	9	9	9	0
Unclassified	1	1	1	1	1	0
AUTHORIZED T.O. POSITIONS	10	10	10	10	10	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	10	10	10	10	10	0

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	0	\$0	\$0

324 - Louisiana Emergency Response Network

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

3241 - Louisiana Emergency Response Network

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0