Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for March 2024

Report Date: 4/1/2024

Appropriations and Allocations	Congressional Appropriations	Executed by HUD	Period of Performance	Overall Funds Expended
1st Appropriation	6,210,000,000	5/1/2006	N/A	**99.37%**
2nd Appropriation	4,200,000,000	6/7/2007	N/A	
3rd Appropriation	3,000,000,000	1/15/2008	N/A	
	13,410,000,000			

	HUD Approved Grant 1 APA #72 Grant 2 APA #30 Grant 3 Initial APA	As Reported in the DRGR			
Housing Programs	**Allocations**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**
Homeowners Assistance*	9,747,344,238	9,716,471,452	30,872,786	9,706,064,274	**41,279,964**
Small Rental Property	653,427,964	648,427,964	5,000,000	648,131,960	**5,296,004**
LIHTC/CDBG Piggyback	612,952,212	608,148,002	4,804,210	603,597,225	**9,354,986**
Louisiana Land Trust Slum & Blight Prevention*	224,594,691	224,444,164	150,527	217,505,262	**7,089,429**
Supportive Housing Services	72,730,000	72,671,302	58,698	72,671,302	**58,698**
Soft Seconds	68,871,278	68,871,278	-	68,871,278	**-**
First Time Homebuyer Pilot Program	39,195,200	39,195,200	-	39,195,200	**-**
Homelessness Supports and Housing	26,008,080	26,008,080	-	26,008,080	**-**
Non-Profit Rebuilding	16,734,588	16,320,411	414,176	16,320,411	**414,176**
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	**-**
Housing Development Loan Fund*	4,776,738	4,776,738	-	4,776,738	**-**
Contaminated Drywall Testing & Relocation	5,000,000	4,234,154	765,846	4,234,154	**765,846**
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	**-**
Plaquemines Parish Rehabilitation	3,363,864	3,363,864	-	3,363,864	**-**
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	**-**
Support to Community Based Programs* *(closed program)*	1,931,934	1,931,934	-	1,931,934	**-**
	11,500,119,696	**11,458,053,452**	**42,066,243**	**11,435,860,592**	**64,259,104**

Infrastructure Programs	**Allocations**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**
Long Term Community Recovery	698,401,966	698,072,841	329,125	695,735,339	**2,666,627**
Primary and Secondary Education	243,694,308	243,450,003	244,304	243,450,003	**244,304**
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	**-**
Local Government	186,227,664	179,028,054	7,199,610	173,028,054	**13,199,610**
Infrastructure Program Delivery	31,609,936	31,609,936	-	31,609,936	**-**
Fisheries Assistance	25,063,038	24,783,019	280,019	24,783,019	**280,019**
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	**-**
LA SAFE**	4,000,000	4,000,000	-	4,000,000	**-**
	1,402,848,401	**1,394,795,343**	**8,053,057**	**1,386,457,841**	**16,390,560**

Economic Development Programs	**Allocations**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**
Small Firm Recovery Loan & Grant and Admin	164,794,792	164,646,360	148,432	164,646,360	**148,432**
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	**-**
Small Firm Recovery Loan & Grant - PROP	33,740,833	33,740,833	-	33,740,833	**-**
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	**-**
Research Commercialization/Educational Enhancement	27,792,338	27,792,338	-	27,792,338	**-**
Technical Assistance to Small Firms	9,839,634	9,839,634	-	9,839,634	**-**
Small Firm Recovery Loan & Grant - Innovation	7,383,054	7,383,054	-	7,383,054	**-**
Louisiana Bridge Loan	6,125,936	6,125,936	-	6,125,936	**-**
	315,155,285	**315,006,853**	**148,432**	**315,006,853**	**148,432**

Planning and Technical Assistance	**Allocations**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**
Planning	15,297,330	15,297,330	-	15,297,330	**-**
Environmental Clearance	6,588,505	6,588,505	-	6,588,505	**-**
State Technical Assistance	1,118,252	1,118,252	-	1,118,252	**-**
	23,004,086	**23,004,086**	**-**	**23,004,086**	**-**

State Administration	**Allocations**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**
State Administration***	168,872,532	168,872,532	-	165,551,636	**3,320,896**

Katrina/Rita CDBG Program Totals	**13,410,000,000**	**13,359,732,266**	**50,267,733**	**13,325,881,007**	**84,118,992**

Allocations = Funds approved by HUD in Action Plan Amendments

Obligations = Funds committed through written agreements

Unobligated Amount = Allocations less Obligations

Total Expended = Amount of funds expended to date

Allocated Funds Remaining = Allocations less Total Expended