

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$502,602,041	\$490,797,861	\$490,797,861	\$476,949,895	\$0	(\$490,797,861)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$36,540,753	\$8,485,184	\$8,485,184	\$8,504,312	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$744,453,965	\$839,034,535	\$839,034,535	\$878,854,729	\$875,340,751	\$36,306,216	4.33%
STATUTORY DEDICATIONS	\$22,947,816	\$34,974,626	\$34,974,626	\$24,109,694	\$24,078,184	(\$10,896,442)	(31.16%)
FEDERAL FUNDS	\$12,684,527	\$14,018,275	\$14,018,275	\$14,024,829	\$14,018,275	\$0	0%
TOTAL MEANS OF FINANCING	\$1,319,229,102	\$1,387,310,481	\$1,387,310,481	\$1,402,443,459	\$921,922,394	(\$465,388,087)	(33.55%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

600 - LSU System

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$502,602,041	\$490,797,861	\$490,797,861	\$476,949,895	\$0	(\$490,797,861)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$36,540,753	\$8,485,184	\$8,485,184	\$8,504,312	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$744,453,965	\$839,034,535	\$839,034,535	\$878,854,729	\$875,340,751	\$36,306,216	4.33%
STATUTORY DEDICATIONS	\$22,947,816	\$34,974,626	\$34,974,626	\$24,109,694	\$24,078,184	(\$10,896,442)	(31.16%)
FEDERAL FUNDS	\$12,684,527	\$14,018,275	\$14,018,275	\$14,024,829	\$14,018,275	\$0	0%
TOTAL MEANS OF FINANCING	\$1,319,229,102	\$1,387,310,481	\$1,387,310,481	\$1,402,443,459	\$921,922,394	(\$465,388,087)	(33.55%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6001 - Pennington Biomedical Research Center

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$37,494,923	\$35,177,576	\$35,177,576	\$33,848,491	\$0	(\$35,177,576)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0	0%
STATUTORY DEDICATIONS	\$88,224	\$92,839	\$92,839	\$91,154	\$91,154	(\$1,685)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$38,428,708	\$36,115,976	\$36,115,976	\$34,785,206	\$936,715	(\$35,179,261)	(97.41%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6002 - Louisiana State University - A&M College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$149,147,628	\$150,975,437	\$150,975,437	\$143,564,345	\$0	(\$150,975,437)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,580,239	\$8,485,184	\$8,485,184	\$8,504,312	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$588,236,580	\$631,264,309	\$631,264,309	\$653,070,747	\$650,964,309	\$19,700,000	3.12%
STATUTORY DEDICATIONS	\$8,889,544	\$18,328,440	\$18,328,440	\$9,172,960	\$9,168,663	(\$9,159,777)	(49.98%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$754,853,991	\$809,053,370	\$809,053,370	\$814,312,364	\$668,618,156	(\$140,435,214)	(17.36%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6003 - Louisiana State University - Alexandria

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$8,391,902	\$7,950,484	\$7,950,484	\$7,883,071	\$0	(\$7,950,484)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$30,815,136	\$35,885,025	\$35,885,025	\$44,835,379	\$44,612,263	\$8,727,238	24.32%
STATUTORY DEDICATIONS	\$251,335	\$264,481	\$264,481	\$259,681	\$259,681	(\$4,800)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$39,458,373	\$44,099,990	\$44,099,990	\$52,978,131	\$44,871,944	\$771,954	1.75%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6004 - LSU Health Services - Shreveport

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$90,478,677	\$89,108,446	\$89,108,446	\$87,689,496	\$0	(\$89,108,446)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$25,623,737	\$27,105,005	\$27,105,005	\$27,347,195	\$27,105,005	\$0	0%
STATUTORY DEDICATIONS	\$5,751,640	\$5,916,706	\$5,916,706	\$6,184,028	\$6,172,944	\$256,238	4.33%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$121,854,054	\$122,130,157	\$122,130,157	\$121,220,719	\$33,277,949	(\$88,852,208)	(72.75%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6005 - LSU Health Sciences Center - New Orleans

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$101,269,617	\$96,110,506	\$96,110,506	\$96,492,463	\$0	(\$96,110,506)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$68,097,999	\$70,503,888	\$70,503,888	\$76,850,299	\$76,511,249	\$6,007,361	8.52%
STATUTORY DEDICATIONS	\$3,868,970	\$4,071,335	\$4,071,335	\$3,997,449	\$3,997,449	(\$73,886)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$173,236,586	\$170,685,729	\$170,685,729	\$177,340,211	\$80,508,698	(\$90,177,031)	(52.83%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6006 - Louisiana State University - Eunice

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$7,077,720	\$7,307,049	\$7,307,049	\$6,125,699	\$0	(\$7,307,049)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$11,485,677	\$10,628,383	\$10,628,383	\$12,549,940	\$12,500,000	\$1,871,617	17.61%
STATUTORY DEDICATIONS	\$233,934	\$246,170	\$246,170	\$241,703	\$241,703	(\$4,467)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$18,797,331	\$18,181,602	\$18,181,602	\$18,917,342	\$12,741,703	(\$5,439,899)	(29.92%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6007 - Louisiana State University - Shreveport

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$13,166,197	\$12,874,110	\$12,874,110	\$12,565,428	\$0	(\$12,874,110)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$27,960,514	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$14,419,667	\$55,994,397	\$55,994,397	\$56,361,103	\$55,994,397	\$0	0%
STATUTORY DEDICATIONS	\$591,566	\$2,622,508	\$2,622,508	\$624,411	\$611,211	(\$2,011,297)	(76.69%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$56,137,944	\$71,491,015	\$71,491,015	\$69,550,942	\$56,605,608	(\$14,885,407)	(20.82%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6008 - Louisiana State University Agricultural Center

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$95,575,377	\$91,294,253	\$91,294,253	\$88,780,902	\$0	(\$91,294,253)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$4,929,608	\$6,807,967	\$6,807,967	\$6,994,505	\$6,807,967	\$0	0%
STATUTORY DEDICATIONS	\$3,272,603	\$3,432,147	\$3,432,147	\$3,538,308	\$3,535,379	\$103,232	3.01%
FEDERAL FUNDS	\$12,684,527	\$14,018,275	\$14,018,275	\$14,024,829	\$14,018,275	\$0	0%
TOTAL MEANS OF FINANCING	\$116,462,115	\$115,552,642	\$115,552,642	\$113,338,544	\$24,361,621	(\$91,191,021)	(78.92%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Adjustments Report
Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$490,797,861	\$8,485,184	\$839,034,535	\$34,974,626	\$14,018,275	\$1,387,310,481	0	Existing Operating Budget
(\$14,850,000)	\$0	\$0	(\$11,000,000)	\$0	(\$25,850,000)	0	Non-Recurring Other
(\$475,947,861)	\$0	\$36,306,216	\$103,558	\$0	(\$439,538,087)	0	Other Adjustments
\$0	\$8,485,184	\$875,340,751	\$24,078,184	\$14,018,275	\$921,922,394	0	Total

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Adjustments Report
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Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$450,000)	\$0	\$0	\$0	\$0	(\$450,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for a financial and academic audit of the University of New Orleans.
(\$900,000)	\$0	\$0	\$0	\$0	(\$900,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the development of LSU System Health Affairs.
(\$3,500,000)	\$0	\$0	\$0	\$0	(\$3,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the purchase of Copper Crowne.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for research activities at the Saint Vincent Campus
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from LSU - Agricultural Center for support and extension related programs.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center of state funding to offset a reduction in a federal grant.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Louisiana State University- Shreveport for campus safety and security improvements.
\$0	\$0	\$0	(\$9,000,000)	\$0	(\$9,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Louisiana State University - Agricultural & Mechanical College for graduate assistantships.
(\$14,850,000)	\$0	\$0	(\$11,000,000)	\$0	(\$25,850,000)	0	Total

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Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$36,306,216	\$0	\$0	\$36,306,216	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment. LSU-A&M College: \$19,700,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$1,871,617
\$13,872	\$0	\$0	\$0	\$0	\$13,872	0	Adjusts funding to LSU Health Sciences Center - Shreveport for the Feist-Weiller Cancer Center.
\$0	\$0	\$0	(\$4,761)	\$0	(\$4,761)	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	(\$351,220)	\$0	(\$351,220)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$459,539	\$0	\$459,539	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center-Shreveport: \$304,289 LSU-Agricultural Center: \$155,250
(\$475,961,733)	\$0	\$0	\$0	\$0	(\$475,961,733)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$475,947,861)	\$0	\$36,306,216	\$103,558	\$0	(\$439,538,087)	0	Total

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600 - LSU System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$490,797,861	\$8,485,184	\$839,034,535	\$34,974,626	\$14,018,275	\$1,387,310,481	0	Existing Operating Budget as of 12/01/2025
(\$14,850,000)	\$0	\$0	(\$11,000,000)	\$0	(\$25,850,000)	0	Non-Recurring Other
(\$475,947,861)	\$0	\$36,306,216	\$103,558	\$0	(\$439,538,087)	0	Other Adjustments
\$0	\$8,485,184	\$875,340,751	\$24,078,184	\$14,018,275	\$921,922,394	0	Total

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Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$450,000)	\$0	\$0	\$0	\$0	(\$450,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for a financial and academic audit of the University of New Orleans.
(\$900,000)	\$0	\$0	\$0	\$0	(\$900,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the development of LSU System Health Affairs.
(\$3,500,000)	\$0	\$0	\$0	\$0	(\$3,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the purchase of Copper Crowne.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for research activities at the Saint Vincent Campus
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from LSU - Agricultural Center for support and extension related programs.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center of state funding to offset a reduction in a federal grant.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Louisiana State University-Shreveport for campus safety and security improvements.
\$0	\$0	\$0	(\$9,000,000)	\$0	(\$9,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Louisiana State University - Agricultural & Mechanical College for graduate assistantships.
(\$14,850,000)	\$0	\$0	(\$11,000,000)	\$0	(\$25,850,000)	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
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Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$36,306,216	\$0	\$0	\$36,306,216	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment. LSU-A&M College: \$19,700,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$1,871,617
\$13,872	\$0	\$0	\$0	\$0	\$13,872	0	Adjusts funding to LSU Health Sciences Center - Shreveport for the Feist-Weiller Cancer Center.
\$0	\$0	\$0	(\$4,761)	\$0	(\$4,761)	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	(\$351,220)	\$0	(\$351,220)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$459,539	\$0	\$459,539	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center-Shreveport: \$304,289 LSU-Agricultural Center: \$155,250
(\$475,961,733)	\$0	\$0	\$0	\$0	(\$475,961,733)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$475,947,861)	\$0	\$36,306,216	\$103,558	\$0	(\$439,538,087)	0	Total

6001 - Pennington Biomedical Research Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,177,576	\$0	\$845,561	\$92,839	\$0	\$36,115,976	0	Existing Operating Budget as of 12/01/2025
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-Recurring Other
(\$34,177,576)	\$0	\$0	(\$1,685)	\$0	(\$34,179,261)	0	Other Adjustments
\$0	\$0	\$845,561	\$91,154	\$0	\$936,715	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center of state funding to offset a reduction in a federal grant.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,685)	\$0	(\$1,685)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$34,177,576)	\$0	\$0	\$0	\$0	(\$34,177,576)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$34,177,576)	\$0	\$0	(\$1,685)	\$0	(\$34,179,261)	0	Total

6002 - Louisiana State University - A&M College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$150,975,437	\$8,485,184	\$631,264,309	\$18,328,440	\$0	\$809,053,370	0	Existing Operating Budget as of 12/01/2025
(\$4,850,000)	\$0	\$0	(\$9,000,000)	\$0	(\$13,850,000)	0	Non-Recurring Other
(\$146,125,437)	\$0	\$19,700,000	(\$159,777)	\$0	(\$126,585,214)	0	Other Adjustments
\$0	\$8,485,184	\$650,964,309	\$9,168,663	\$0	\$668,618,156	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$450,000)	\$0	\$0	\$0	\$0	(\$450,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for a financial and academic audit of the University of New Orleans.
(\$900,000)	\$0	\$0	\$0	\$0	(\$900,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the development of LSU System Health Affairs.
(\$3,500,000)	\$0	\$0	\$0	\$0	(\$3,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the purchase of Copper Crowne.
\$0	\$0	\$0	(\$9,000,000)	\$0	(\$9,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Louisiana State University - Agricultural & Mechanical College for graduate assistantships.
(\$4,850,000)	\$0	\$0	(\$9,000,000)	\$0	(\$13,850,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$19,700,000	\$0	\$0	\$19,700,000	0	<div>Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment.</div> <div> LSU-A&M College: \$19,700,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$1,871,617 </div>
\$0	\$0	\$0	(\$4,761)	\$0	(\$4,761)	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	(\$155,016)	\$0	(\$155,016)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$146,125,437)	\$0	\$0	\$0	\$0	(\$146,125,437)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$146,125,437)	\$0	\$19,700,000	(\$159,777)	\$0	(\$126,585,214)	0	Total

6003 - Louisiana State University - Alexandria

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,950,484	\$0	\$35,885,025	\$264,481	\$0	\$44,099,990	0	Existing Operating Budget as of 12/01/2025
(\$7,950,484)	\$0	\$8,727,238	(\$4,800)	\$0	\$771,954	0	Other Adjustments
\$0	\$0	\$44,612,263	\$259,681	\$0	\$44,871,944	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment.
							LSU-A&M College: \$19,700,000
							LSU-Alexandria: \$8,727,238
							LSU Health Sciences Center-New Orleans: \$6,007,361
\$0	\$0	\$8,727,238	\$0	\$0	\$8,727,238	0	LSU-Eunice: \$1,871,617
							Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent
\$0	\$0	\$0	(\$4,800)	\$0	(\$4,800)	0	Revenue Estimating Conference (REC) forecast.
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student
							Financial Assistance to the Board of Regents for formula
(\$7,950,484)	\$0	\$0	\$0	\$0	(\$7,950,484)	0	funding.
(\$7,950,484)	\$0	\$8,727,238	(\$4,800)	\$0	\$771,954	0	Total

6004 - LSU Health Services - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$89,108,446	\$0	\$27,105,005	\$5,916,706	\$0	\$122,130,157	0	Existing Operating Budget as of 12/01/2025
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-Recurring Other
(\$85,108,446)	\$0	\$0	\$256,238	\$0	(\$84,852,208)	0	Other Adjustments
\$0	\$0	\$27,105,005	\$6,172,944	\$0	\$33,277,949	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for research activities at the Saint Vincent Campus
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$13,872	\$0	\$0	\$0	\$0	\$13,872	0	Adjusts funding to LSU Health Sciences Center - Shreveport for the Feist-Weiller Cancer Center.
\$0	\$0	\$0	(\$48,051)	\$0	(\$48,051)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$304,289	\$0	\$304,289	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center-Shreveport: \$304,289 LSU-Agricultural Center: \$155,250
(\$85,122,318)	\$0	\$0	\$0	\$0	(\$85,122,318)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$85,108,446)	\$0	\$0	\$256,238	\$0	(\$84,852,208)	0	Total

6005 - LSU Health Sciences Center - New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$96,110,506	\$0	\$70,503,888	\$4,071,335	\$0	\$170,685,729	0	Existing Operating Budget as of 12/01/2025
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-Recurring Other
(\$94,610,506)	\$0	\$6,007,361	(\$73,886)	\$0	(\$88,677,031)	0	Other Adjustments
\$0	\$0	\$76,511,249	\$3,997,449	\$0	\$80,508,698	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment.
							LSU-A&M College: \$19,700,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$1,871,617
\$0	\$0	\$6,007,361	\$0	\$0	\$6,007,361	0	
							Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$73,886)	\$0	(\$73,886)	0	
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$94,610,506)	\$0	\$0	\$0	\$0	(\$94,610,506)	0	
(\$94,610,506)	\$0	\$6,007,361	(\$73,886)	\$0	(\$88,677,031)	0	Total

6006 - Louisiana State University - Eunice

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,307,049	\$0	\$10,628,383	\$246,170	\$0	\$18,181,602	0	Existing Operating Budget as of 12/01/2025
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-Recurring Other
(\$6,307,049)	\$0	\$1,871,617	(\$4,467)	\$0	(\$4,439,899)	0	Other Adjustments
\$0	\$0	\$12,500,000	\$241,703	\$0	\$12,741,703	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for operating expenses.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment.
							LSU-A&M College: \$19,700,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$1,871,617
\$0	\$0	\$1,871,617	\$0	\$0	\$1,871,617	0	
							Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$4,467)	\$0	(\$4,467)	0	
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$6,307,049)	\$0	\$0	\$0	\$0	(\$6,307,049)	0	
(\$6,307,049)	\$0	\$1,871,617	(\$4,467)	\$0	(\$4,439,899)	0	Total

6007 - Louisiana State University - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$12,874,110	\$0	\$55,994,397	\$2,622,508	\$0	\$71,491,015	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-Recurring Other
(\$12,874,110)	\$0	\$0	(\$11,297)	\$0	(\$12,885,407)	0	Other Adjustments
\$0	\$0	\$55,994,397	\$611,211	\$0	\$56,605,608	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Louisiana State University-Shreveport for campus safety and security improvements.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$11,297)	\$0	(\$11,297)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$12,874,110)	\$0	\$0	\$0	\$0	(\$12,874,110)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$12,874,110)	\$0	\$0	(\$11,297)	\$0	(\$12,885,407)	0	Total

6008 - Louisiana State University Agricultural Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$91,294,253	\$0	\$6,807,967	\$3,432,147	\$14,018,275	\$115,552,642	0	Existing Operating Budget as of 12/01/2025
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-Recurring Other
(\$88,794,253)	\$0	\$0	\$103,232	\$0	(\$88,691,021)	0	Other Adjustments
\$0	\$0	\$6,807,967	\$3,535,379	\$14,018,275	\$24,361,621	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from LSU - Agricultural Center for support and extension related programs.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$52,018)	\$0	(\$52,018)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$155,250	\$0	\$155,250	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center-Shreveport: \$304,289 LSU-Agricultural Center: \$155,250
(\$88,794,253)	\$0	\$0	\$0	\$0	(\$88,794,253)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$88,794,253)	\$0	\$0	\$103,232	\$0	(\$88,691,021)	0	Total

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$573,665,431	\$0	\$630,430,853	\$632,068,872	\$0	(\$630,430,853)
Other Compensation	\$66,481,901	\$0	\$46,590,602	\$38,711,788	\$0	(\$46,590,602)
Related Benefits	\$224,150,556	\$0	\$251,427,612	\$245,303,651	\$0	(\$251,427,612)
TOTAL PERSONAL SERVICES	\$864,297,888	\$0	\$928,449,067	\$916,084,311	\$0	(\$928,449,067)
Travel	\$7,212,850	\$0	\$6,562,927	\$6,742,753	\$0	(\$6,562,927)
Operating Services	\$127,848,330	\$0	\$142,622,644	\$143,564,612	\$0	(\$142,622,644)
Supplies	\$57,199,397	\$0	\$46,384,235	\$47,434,512	\$0	(\$46,384,235)
TOTAL OPERATING EXPENSES	\$192,260,577	\$0	\$195,569,806	\$197,741,877	\$0	(\$195,569,806)
PROFESSIONAL SERVICES	\$36,880,848	\$0	\$21,536,382	\$21,076,478	\$0	(\$21,536,382)
Other Charges	\$172,442,519	\$1,387,310,481	\$196,344,368	\$220,902,809	\$921,922,394	\$725,578,026
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$32,498,502	\$0	\$32,394,661	\$35,140,007	\$0	(\$32,394,661)
TOTAL OTHER CHARGES	\$204,941,021	\$1,387,310,481	\$228,739,029	\$256,042,816	\$921,922,394	\$693,183,365
Acquisitions	\$20,733,024	\$0	\$12,519,197	\$11,000,977	\$0	(\$12,519,197)
Major Repairs	\$115,744	\$0	\$497,000	\$497,000	\$0	(\$497,000)
TOTAL ACQ. & MAJOR REPAIRS	\$20,848,768	\$0	\$13,016,197	\$11,497,977	\$0	(\$13,016,197)
TOTAL EXPENDITURES	\$1,319,229,102	\$1,387,310,481	\$1,387,310,481	\$1,402,443,459	\$921,922,394	(\$465,388,087)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

600 - LSU System

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$573,665,431	\$0	\$630,430,853	\$632,068,872	\$0	(\$630,430,853)
Other Compensation	\$66,481,901	\$0	\$46,590,602	\$38,711,788	\$0	(\$46,590,602)
Related Benefits	\$224,150,556	\$0	\$251,427,612	\$245,303,651	\$0	(\$251,427,612)
TOTAL PERSONAL SERVICES	\$864,297,888	\$0	\$928,449,067	\$916,084,311	\$0	(\$928,449,067)
Travel	\$7,212,850	\$0	\$6,562,927	\$6,742,753	\$0	(\$6,562,927)
Operating Services	\$127,848,330	\$0	\$142,622,644	\$143,564,612	\$0	(\$142,622,644)
Supplies	\$57,199,397	\$0	\$46,384,235	\$47,434,512	\$0	(\$46,384,235)
TOTAL OPERATING EXPENSES	\$192,260,577	\$0	\$195,569,806	\$197,741,877	\$0	(\$195,569,806)
PROFESSIONAL SERVICES	\$36,880,848	\$0	\$21,536,382	\$21,076,478	\$0	(\$21,536,382)
Other Charges	\$172,442,519	\$1,387,310,481	\$196,344,368	\$220,902,809	\$921,922,394	\$725,578,026
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$32,498,502	\$0	\$32,394,661	\$35,140,007	\$0	(\$32,394,661)
TOTAL OTHER CHARGES	\$204,941,021	\$1,387,310,481	\$228,739,029	\$256,042,816	\$921,922,394	\$693,183,365
Acquisitions	\$20,733,024	\$0	\$12,519,197	\$11,000,977	\$0	(\$12,519,197)
Major Repairs	\$115,744	\$0	\$497,000	\$497,000	\$0	(\$497,000)
TOTAL ACQ. & MAJOR REPAIRS	\$20,848,768	\$0	\$13,016,197	\$11,497,977	\$0	(\$13,016,197)
TOTAL EXPENDITURES	\$1,319,229,102	\$1,387,310,481	\$1,387,310,481	\$1,402,443,459	\$921,922,394	(\$465,388,087)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

6001 - Pennington Biomedical Research Center

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$17,429,857	\$0	\$17,194,191	\$17,278,413	\$0	(\$17,194,191)
Other Compensation	\$1,744,429	\$0	\$1,515,753	\$1,515,753	\$0	(\$1,515,753)
Related Benefits	\$5,807,762	\$0	\$6,809,199	\$6,346,291	\$0	(\$6,809,199)
TOTAL PERSONAL SERVICES	\$24,982,048	\$0	\$25,519,143	\$25,140,457	\$0	(\$25,519,143)
Travel	\$177,278	\$0	\$154,040	\$158,261	\$0	(\$154,040)
Operating Services	\$6,078,669	\$0	\$4,321,887	\$4,440,307	\$0	(\$4,321,887)
Supplies	\$1,946,052	\$0	\$1,722,603	\$1,769,802	\$0	(\$1,722,603)
TOTAL OPERATING EXPENSES	\$8,201,999	\$0	\$6,198,530	\$6,368,370	\$0	(\$6,198,530)
PROFESSIONAL SERVICES	\$2,290,962	\$0	\$2,774,012	\$1,850,020	\$0	(\$2,774,012)
Other Charges	\$61,611	\$36,115,976	\$203,289	\$203,289	\$936,715	\$733,426
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,000,000	\$0	\$1,339,407	\$1,141,475	\$0	(\$1,339,407)
TOTAL OTHER CHARGES	\$2,061,611	\$36,115,976	\$1,542,696	\$1,344,764	\$936,715	(\$605,981)
Acquisitions	\$892,088	\$0	\$34,595	\$34,595	\$0	(\$34,595)
Major Repairs	\$0	\$0	\$47,000	\$47,000	\$0	(\$47,000)
TOTAL ACQ. & MAJOR REPAIRS	\$892,088	\$0	\$81,595	\$81,595	\$0	(\$81,595)
TOTAL EXPENDITURES	\$38,428,708	\$36,115,976	\$36,115,976	\$34,785,206	\$936,715	(\$35,179,261)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6002 - Louisiana State University - A&M College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$329,631,116	\$0	\$355,895,003	\$356,640,476	\$0	(\$355,895,003)
Other Compensation	\$40,180,584	\$0	\$36,809,291	\$28,930,477	\$0	(\$36,809,291)
Related Benefits	\$118,952,478	\$0	\$136,169,751	\$132,150,227	\$0	(\$136,169,751)
TOTAL PERSONAL SERVICES	\$488,764,178	\$0	\$528,874,045	\$517,721,180	\$0	(\$528,874,045)
Travel	\$4,002,538	\$0	\$2,926,903	\$3,007,100	\$0	(\$2,926,903)
Operating Services	\$35,951,483	\$0	\$59,697,966	\$61,333,690	\$0	(\$59,697,966)
Supplies	\$36,489,077	\$0	\$25,833,550	\$26,536,629	\$0	(\$25,833,550)
TOTAL OPERATING EXPENSES	\$76,443,098	\$0	\$88,458,419	\$90,877,419	\$0	(\$88,458,419)
PROFESSIONAL SERVICES	\$24,248,900	\$0	\$7,529,402	\$7,735,707	\$0	(\$7,529,402)
Other Charges	\$154,844,891	\$809,053,370	\$174,212,132	\$187,940,946	\$668,618,156	\$494,406,024
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,052,361	\$0	\$1,072,759	\$1,130,499	\$0	(\$1,072,759)
TOTAL OTHER CHARGES	\$155,897,252	\$809,053,370	\$175,284,891	\$189,071,445	\$668,618,156	\$493,333,265
Acquisitions	\$9,500,563	\$0	\$8,906,613	\$8,906,613	\$0	(\$8,906,613)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$9,500,563	\$0	\$8,906,613	\$8,906,613	\$0	(\$8,906,613)
TOTAL EXPENDITURES	\$754,853,991	\$809,053,370	\$809,053,370	\$814,312,364	\$668,618,156	(\$140,435,214)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

6003 - Louisiana State University - Alexandria

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$18,765,056	\$0	\$20,826,725	\$20,891,902	\$0	(\$20,826,725)
Other Compensation	\$298,702	\$0	\$348,000	\$348,000	\$0	(\$348,000)
Related Benefits	\$8,163,196	\$0	\$9,269,391	\$9,094,798	\$0	(\$9,269,391)
TOTAL PERSONAL SERVICES	\$27,226,954	\$0	\$30,444,116	\$30,334,700	\$0	(\$30,444,116)
Travel	\$141,577	\$0	\$263,000	\$270,207	\$0	(\$263,000)
Operating Services	\$4,279,949	\$0	\$2,916,357	\$2,996,265	\$0	(\$2,916,357)
Supplies	\$1,592,854	\$0	\$951,320	\$977,386	\$0	(\$951,320)
TOTAL OPERATING EXPENSES	\$6,014,380	\$0	\$4,130,677	\$4,243,858	\$0	(\$4,130,677)
PROFESSIONAL SERVICES	\$3,009,744	\$0	\$5,636,804	\$5,791,253	\$0	(\$5,636,804)
Other Charges	\$3,076,549	\$44,099,990	\$3,028,250	\$11,755,488	\$44,871,944	\$41,843,694
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$791,143	\$783,832	\$0	(\$791,143)
TOTAL OTHER CHARGES	\$3,076,549	\$44,099,990	\$3,819,393	\$12,539,320	\$44,871,944	\$41,052,551
Acquisitions	\$130,746	\$0	\$69,000	\$69,000	\$0	(\$69,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$130,746	\$0	\$69,000	\$69,000	\$0	(\$69,000)
TOTAL EXPENDITURES	\$39,458,373	\$44,099,990	\$44,099,990	\$52,978,131	\$44,871,944	\$771,954
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6004 - LSU Health Services - Shreveport

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$22,449,957	\$0	\$40,262,050	\$40,336,032	\$0	(\$40,262,050)
Other Compensation	\$19,411,928	\$0	\$4,017,815	\$4,017,815	\$0	(\$4,017,815)
Related Benefits	\$23,257,480	\$0	\$25,952,404	\$26,215,941	\$0	(\$25,952,404)
TOTAL PERSONAL SERVICES	\$65,119,365	\$0	\$70,232,269	\$70,569,788	\$0	(\$70,232,269)
Travel	\$164,259	\$0	\$633,250	\$650,601	\$0	(\$633,250)
Operating Services	\$36,996,849	\$0	\$29,433,304	\$30,239,776	\$0	(\$29,433,304)
Supplies	\$2,480,828	\$0	\$3,409,946	\$3,503,378	\$0	(\$3,409,946)
TOTAL OPERATING EXPENSES	\$39,641,936	\$0	\$33,476,500	\$34,393,755	\$0	(\$33,476,500)
PROFESSIONAL SERVICES	\$1,249,948	\$0	\$1,591,388	\$1,634,992	\$0	(\$1,591,388)
Other Charges	\$5,363,720	\$122,130,157	\$6,532,347	\$2,850,508	\$33,277,949	\$26,745,602
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$9,744,560	\$0	\$9,918,153	\$11,392,176	\$0	(\$9,918,153)
TOTAL OTHER CHARGES	\$15,108,280	\$122,130,157	\$16,450,500	\$14,242,684	\$33,277,949	\$16,827,449
Acquisitions	\$734,525	\$0	\$379,500	\$379,500	\$0	(\$379,500)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$734,525	\$0	\$379,500	\$379,500	\$0	(\$379,500)
TOTAL EXPENDITURES	\$121,854,054	\$122,130,157	\$122,130,157	\$121,220,719	\$33,277,949	(\$88,852,208)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6005 - LSU Health Sciences Center - New Orleans

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$90,703,931	\$0	\$90,904,101	\$91,211,131	\$0	(\$90,904,101)
Other Compensation	\$1,209,270	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$25,149,499	\$0	\$30,038,314	\$29,333,930	\$0	(\$30,038,314)
TOTAL PERSONAL SERVICES	\$117,062,700	\$0	\$120,942,415	\$120,545,061	\$0	(\$120,942,415)
Travel	\$563,747	\$0	\$564,311	\$579,774	\$0	(\$564,311)
Operating Services	\$26,387,447	\$0	\$20,164,030	\$20,716,524	\$0	(\$20,164,030)
Supplies	\$5,543,026	\$0	\$4,543,222	\$4,667,707	\$0	(\$4,543,222)
TOTAL OPERATING EXPENSES	\$32,494,220	\$0	\$25,271,563	\$25,964,005	\$0	(\$25,271,563)
PROFESSIONAL SERVICES	\$1,756,914	\$0	\$1,422,144	\$1,461,110	\$0	(\$1,422,144)
Other Charges	\$5,207,851	\$170,685,729	\$8,249,739	\$12,757,100	\$80,508,698	\$72,258,959
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$16,093,044	\$0	\$14,521,473	\$16,334,540	\$0	(\$14,521,473)
TOTAL OTHER CHARGES	\$21,300,895	\$170,685,729	\$22,771,212	\$29,091,640	\$80,508,698	\$57,737,486
Acquisitions	\$506,113	\$0	\$278,395	\$278,395	\$0	(\$278,395)
Major Repairs	\$115,744	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$621,857	\$0	\$278,395	\$278,395	\$0	(\$278,395)
TOTAL EXPENDITURES	\$173,236,586	\$170,685,729	\$170,685,729	\$177,340,211	\$80,508,698	(\$90,177,031)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

6006 - Louisiana State University - Eunice

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$8,590,234	\$0	\$9,040,034	\$9,060,526	\$0	(\$9,040,034)
Other Compensation	\$139,198	\$0	\$69,063	\$69,063	\$0	(\$69,063)
Related Benefits	\$4,171,308	\$0	\$3,944,104	\$3,829,241	\$0	(\$3,944,104)
TOTAL PERSONAL SERVICES	\$12,900,740	\$0	\$13,053,201	\$12,958,830	\$0	(\$13,053,201)
Travel	\$71,016	\$0	\$113,943	\$117,065	\$0	(\$113,943)
Operating Services	\$1,865,597	\$0	\$1,985,554	\$1,539,958	\$0	(\$1,985,554)
Supplies	\$1,525,119	\$0	\$729,892	\$749,891	\$0	(\$729,892)
TOTAL OPERATING EXPENSES	\$3,461,732	\$0	\$2,829,389	\$2,406,914	\$0	(\$2,829,389)
PROFESSIONAL SERVICES	\$1,043,248	\$0	\$84,376	\$86,688	\$0	(\$84,376)
Other Charges	\$1,390,204	\$18,181,602	\$1,376,712	\$2,748,329	\$12,741,703	\$11,364,991
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$745,267	\$623,924	\$0	(\$745,267)
TOTAL OTHER CHARGES	\$1,390,204	\$18,181,602	\$2,121,979	\$3,372,253	\$12,741,703	\$10,619,724
Acquisitions	\$1,407	\$0	\$92,657	\$92,657	\$0	(\$92,657)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,407	\$0	\$92,657	\$92,657	\$0	(\$92,657)
TOTAL EXPENDITURES	\$18,797,331	\$18,181,602	\$18,181,602	\$18,917,342	\$12,741,703	(\$5,439,899)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6007 - Louisiana State University - Shreveport

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$28,245,090	\$0	\$36,248,804	\$36,313,845	\$0	(\$36,248,804)
Other Compensation	\$808,990	\$0	\$416,216	\$416,216	\$0	(\$416,216)
Related Benefits	\$11,554,973	\$0	\$11,635,000	\$11,246,425	\$0	(\$11,635,000)
TOTAL PERSONAL SERVICES	\$40,609,053	\$0	\$48,300,020	\$47,976,486	\$0	(\$48,300,020)
Travel	\$460,904	\$0	\$322,491	\$331,327	\$0	(\$322,491)
Operating Services	\$6,747,069	\$0	\$10,627,991	\$10,703,307	\$0	(\$10,627,991)
Supplies	\$2,673,353	\$0	\$3,775,626	\$3,663,188	\$0	(\$3,775,626)
TOTAL OPERATING EXPENSES	\$9,881,326	\$0	\$14,726,108	\$14,697,822	\$0	(\$14,726,108)
PROFESSIONAL SERVICES	\$2,805,511	\$0	\$2,023,823	\$2,029,276	\$0	(\$2,023,823)
Other Charges	\$2,348,687	\$71,491,015	\$2,458,348	\$2,458,348	\$56,605,608	\$54,147,260
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$1,224,279	\$1,148,793	\$0	(\$1,224,279)
TOTAL OTHER CHARGES	\$2,348,687	\$71,491,015	\$3,682,627	\$3,607,141	\$56,605,608	\$52,922,981
Acquisitions	\$493,367	\$0	\$2,758,437	\$1,240,217	\$0	(\$2,758,437)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$493,367	\$0	\$2,758,437	\$1,240,217	\$0	(\$2,758,437)
TOTAL EXPENDITURES	\$56,137,944	\$71,491,015	\$71,491,015	\$69,550,942	\$56,605,608	(\$14,885,407)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

6008 - Louisiana State University Agricultural Center

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$57,850,190	\$0	\$60,059,945	\$60,336,547	\$0	(\$60,059,945)
Other Compensation	\$2,688,800	\$0	\$3,414,464	\$3,414,464	\$0	(\$3,414,464)
Related Benefits	\$27,093,860	\$0	\$27,609,449	\$27,086,798	\$0	(\$27,609,449)
TOTAL PERSONAL SERVICES	\$87,632,850	\$0	\$91,083,858	\$90,837,809	\$0	(\$91,083,858)
Travel	\$1,631,531	\$0	\$1,584,989	\$1,628,418	\$0	(\$1,584,989)
Operating Services	\$9,541,267	\$0	\$13,475,555	\$11,594,785	\$0	(\$13,475,555)
Supplies	\$4,949,088	\$0	\$5,418,076	\$5,566,531	\$0	(\$5,418,076)
TOTAL OPERATING EXPENSES	\$16,121,886	\$0	\$20,478,620	\$18,789,734	\$0	(\$20,478,620)
PROFESSIONAL SERVICES	\$475,621	\$0	\$474,433	\$487,432	\$0	(\$474,433)
Other Charges	\$149,006	\$115,552,642	\$283,551	\$188,801	\$24,361,621	\$24,078,070
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,608,537	\$0	\$2,782,180	\$2,584,768	\$0	(\$2,782,180)
TOTAL OTHER CHARGES	\$3,757,543	\$115,552,642	\$3,065,731	\$2,773,569	\$24,361,621	\$21,295,890
Acquisitions	\$8,474,215	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$450,000	\$450,000	\$0	(\$450,000)
TOTAL ACQ. & MAJOR REPAIRS	\$8,474,215	\$0	\$450,000	\$450,000	\$0	(\$450,000)
TOTAL EXPENDITURES	\$116,462,115	\$115,552,642	\$115,552,642	\$113,338,544	\$24,361,621	(\$91,191,021)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$744,453,965	\$839,034,535	\$839,034,535	\$878,854,729	\$875,340,751	\$36,306,216
Total:	\$744,453,965	\$839,034,535	\$839,034,535	\$878,854,729	\$875,340,751	\$36,306,216
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$3,584,239	\$3,634,771	\$3,634,771	\$4,102,843	\$4,094,310	\$459,539
Higher Education Campus Revitalization Fund	\$0	\$9,000,000	\$9,000,000	\$0	\$0	(\$9,000,000)
Support Education In Louisiana First Fund	\$18,391,301	\$19,353,254	\$19,353,254	\$19,002,034	\$19,002,034	(\$351,220)
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$753,294	\$750,000	\$0
Criminal Justice and First Responder Fund	\$0	\$2,000,000	\$2,000,000	\$13,200	\$0	(\$2,000,000)
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$200,000	\$200,000	\$200,000	\$205,480	\$200,000	\$0
Education Excellence Fund	\$22,276	\$36,601	\$36,601	\$32,843	\$31,840	(\$4,761)
Total:	\$22,947,816	\$34,974,626	\$34,974,626	\$24,109,694	\$24,078,184	(\$10,896,442)

600 - LSU System

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$744,453,965	\$839,034,535	\$839,034,535	\$878,854,729	\$875,340,751	\$36,306,216
Total:	\$744,453,965	\$839,034,535	\$839,034,535	\$878,854,729	\$875,340,751	\$36,306,216
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$3,584,239	\$3,634,771	\$3,634,771	\$4,102,843	\$4,094,310	\$459,539
Higher Education Campus Revitalization Fund	\$0	\$9,000,000	\$9,000,000	\$0	\$0	(\$9,000,000)
Support Education In Louisiana First Fund	\$18,391,301	\$19,353,254	\$19,353,254	\$19,002,034	\$19,002,034	(\$351,220)
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$753,294	\$750,000	\$0
Criminal Justice and First Responder Fund	\$0	\$2,000,000	\$2,000,000	\$13,200	\$0	(\$2,000,000)
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$200,000	\$200,000	\$200,000	\$205,480	\$200,000	\$0
Education Excellence Fund	\$22,276	\$36,601	\$36,601	\$32,843	\$31,840	(\$4,761)
Total:	\$22,947,816	\$34,974,626	\$34,974,626	\$24,109,694	\$24,078,184	(\$10,896,442)

6001 - Pennington Biomedical Research Center

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0
Total:	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$88,224	\$92,839	\$92,839	\$91,154	\$91,154	(\$1,685)
Total:	\$88,224	\$92,839	\$92,839	\$91,154	\$91,154	(\$1,685)

6002 - Louisiana State University - A&M College

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$588,236,580	\$631,264,309	\$631,264,309	\$653,070,747	\$650,964,309	\$19,700,000
Total:	\$588,236,580	\$631,264,309	\$631,264,309	\$653,070,747	\$650,964,309	\$19,700,000
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$0	\$9,000,000	\$9,000,000	\$0	\$0	(\$9,000,000)
Support Education In Louisiana First Fund	\$8,117,268	\$8,541,839	\$8,541,839	\$8,386,823	\$8,386,823	(\$155,016)
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$753,294	\$750,000	\$0
Education Excellence Fund	\$22,276	\$36,601	\$36,601	\$32,843	\$31,840	(\$4,761)
Total:	\$8,889,544	\$18,328,440	\$18,328,440	\$9,172,960	\$9,168,663	(\$9,159,777)

6003 - Louisiana State University - Alexandria

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$30,815,136	\$35,885,025	\$35,885,025	\$44,835,379	\$44,612,263	\$8,727,238
Total:	\$30,815,136	\$35,885,025	\$35,885,025	\$44,835,379	\$44,612,263	\$8,727,238
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$251,335	\$264,481	\$264,481	\$259,681	\$259,681	(\$4,800)
Total:	\$251,335	\$264,481	\$264,481	\$259,681	\$259,681	(\$4,800)

6004 - LSU Health Services - Shreveport

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$25,623,737	\$27,105,005	\$27,105,005	\$27,347,195	\$27,105,005	\$0
Total:	\$25,623,737	\$27,105,005	\$27,105,005	\$27,347,195	\$27,105,005	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$3,035,510	\$3,068,970	\$3,068,970	\$3,378,863	\$3,373,259	\$304,289
Support Education In Louisiana First Fund	\$2,516,130	\$2,647,736	\$2,647,736	\$2,599,685	\$2,599,685	(\$48,051)
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$200,000	\$200,000	\$200,000	\$205,480	\$200,000	\$0
Total:	\$5,751,640	\$5,916,706	\$5,916,706	\$6,184,028	\$6,172,944	\$256,238

6005 - LSU Health Sciences Center - New Orleans

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$68,097,999	\$70,503,888	\$70,503,888	\$76,850,299	\$76,511,249	\$6,007,361
Total:	\$68,097,999	\$70,503,888	\$70,503,888	\$76,850,299	\$76,511,249	\$6,007,361
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$3,868,970	\$4,071,335	\$4,071,335	\$3,997,449	\$3,997,449	(\$73,886)
Total:	\$3,868,970	\$4,071,335	\$4,071,335	\$3,997,449	\$3,997,449	(\$73,886)

6006 - Louisiana State University - Eunice

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$11,485,677	\$10,628,383	\$10,628,383	\$12,549,940	\$12,500,000	\$1,871,617
Total:	\$11,485,677	\$10,628,383	\$10,628,383	\$12,549,940	\$12,500,000	\$1,871,617
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$233,934	\$246,170	\$246,170	\$241,703	\$241,703	(\$4,467)
Total:	\$233,934	\$246,170	\$246,170	\$241,703	\$241,703	(\$4,467)

6007 - Louisiana State University - Shreveport

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$14,419,667	\$55,994,397	\$55,994,397	\$56,361,103	\$55,994,397	\$0
Total:	\$14,419,667	\$55,994,397	\$55,994,397	\$56,361,103	\$55,994,397	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$591,566	\$622,508	\$622,508	\$611,211	\$611,211	(\$11,297)
Criminal Justice and First Responder Fund	\$0	\$2,000,000	\$2,000,000	\$13,200	\$0	(\$2,000,000)
Total:	\$591,566	\$2,622,508	\$2,622,508	\$624,411	\$611,211	(\$2,011,297)

6008 - Louisiana State University Agricultural Center

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$4,929,608	\$6,807,967	\$6,807,967	\$6,994,505	\$6,807,967	\$0
Total:	\$4,929,608	\$6,807,967	\$6,807,967	\$6,994,505	\$6,807,967	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$548,729	\$565,801	\$565,801	\$723,980	\$721,051	\$155,250
Support Education In Louisiana First Fund	\$2,723,874	\$2,866,346	\$2,866,346	\$2,814,328	\$2,814,328	(\$52,018)
Total:	\$3,272,603	\$3,432,147	\$3,432,147	\$3,538,308	\$3,535,379	\$103,232