

Gustav/Ike CDBG Quarterly Program Allocations, Obligations, and Expenditures for January - March 2019

Report Date: 4/1/2019

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	438,223,344	438,223,344	-
2nd Allocation	620,467,205	620,467,205	-
3rd Allocation	34,522,022	34,522,022	-
	1,093,212,571	1,093,212,571	-

Parish Program	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 03/31/2019	Quarterly Expenditures	Total Remaining Balance
Allocation to Parishes*	562,526,122	562,366,863	159,259	489,391,863	502,769,227	13,377,364	59,756,895
	562,526,122	562,366,863	159,259	489,391,863	502,769,227	13,377,364	59,756,895

Housing Programs	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 03/31/2019	Quarterly Expenditures	Total Remaining Balance
State - Affordable Rental	50,428,173	50,428,173	-	50,428,173	50,428,173	-	-
GI Piggyback Program	25,000,000	25,000,000	-	24,390,914	24,533,571	142,657	466,429
Public Housing - State	14,598,235	14,598,235	-	14,598,235	14,598,235	-	-
Homelessness Prevention	4,372,437	4,372,437	-	4,372,437	4,372,437	-	0
Parish - Affordable Rental	24,000,000	24,000,000	-	23,432,165	23,432,165	-	567,835
Soft Second Mortgage Program	5,104,455	5,104,455	-	-	17,441	17,441	5,087,014
	123,503,300	123,503,300	-	117,221,924	117,382,022	160,098	6,121,278

Infrastructure Programs	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 03/31/2019	Quarterly Expenditures	Total Remaining Balance
Coastal Communities Recovery*	30,398,297	30,398,297	-	24,247,319	24,258,264	10,944	6,140,033
Interoperable Communications	17,074,657	17,074,657	-	17,074,657	17,074,657	-	-
Municipal Infrastructure	35,092,338	35,068,553	23,785	31,559,705	31,644,160	84,455	3,448,178
Economic Development and Growth Infrastructure	80,000,000	80,000,000	-	68,720,061	69,204,157	484,096	10,795,843
	162,565,292	162,541,507	23,785	141,601,743	142,181,238	579,495	20,384,054

Economic Development Programs	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 03/31/2019	Quarterly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)	51,797,305	51,797,305	-	51,040,486	51,040,486	-	756,819
Innovation Grant Program	9,507,100	9,507,100	-	9,507,100	9,507,100	-	-
Innovation Program - Workforce	2,476,736	2,476,736	-	2,476,736	2,476,736	-	-
Recovery Public Service Program	19,845,472	19,845,472	-	19,845,472	19,845,472	-	-
	83,626,614	83,626,614	-	82,869,795	82,869,795	-	756,819

Agriculture	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 03/31/2019	Quarterly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	38,742,433	38,742,433	-	38,742,433	38,742,433	-	-
Agri-business Recovery Loan Assistance	9,157,033	9,157,033	-	9,157,033	9,157,033	-	-
La Critical Farm Infrastructure	10,000,000	10,000,000	-	10,000,000	10,000,000	-	-
Agriculture Administration	908,870	908,870	-	756,421	756,421	-	152,449
	58,808,336	58,808,336	-	58,655,887	58,655,887	-	152,449

Fisheries	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 03/31/2019	Quarterly Expenditures	Total Remaining Balance
Commercial Fisherman G&L	15,112,375	15,112,375	-	15,112,375	15,112,375	-	-
Wholesale Dealer Broker G&L	8,305,005	8,305,005	-	8,305,005	8,305,005	-	-
Vessel Monitoring System	1,496,344	1,496,344	-	1,496,344	1,496,344	-	-
Sustainable Coastal Communities	7,925,000	7,914,600	10,400	7,718,267	7,748,748	30,481	176,252
Fisheries Technical Assistance	124,788	124,788	-	124,788	124,788	-	-
Fishing Industry Modernization	94,164	94,164	-	94,164	94,164	-	0
Fisheries Administration	458,281	458,281	-	458,281	458,281	-	0
	33,515,957	33,505,557	10,400	33,309,223	33,339,704	30,481	176,253

Administration and Planning	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 03/31/2019	Quarterly Expenditures	Total Remaining Balance
Comprehensive Resiliency	13,030,717	12,924,438	106,278	12,926,076	12,926,076	-	104,641
Planning	5,676,130	3,295,212	2,380,918	3,312,896	3,312,896	-	2,363,234
Administration**	49,960,104	N/A	N/A	37,822,341	38,441,452	619,111	11,518,652
	68,666,951	N/A	N/A	54,061,313	54,680,424	619,111	13,986,527

Gustav/Ike CDBG Program Totals	1,093,212,571	1,040,571,826	2,680,641	977,111,748	991,878,296	14,766,548	101,334,275
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* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.