
STATEWIDE STATE GENERAL FUND REVENUES AND EXPENDITURES

REVENUES:

Total State General Fund Official Revenue Estimate - (REC of 12/17/2009)	\$8,021,100,000
Incentive Fund	\$3,950,000
TOTAL STATE GENERAL FUND REVENUES ESTIMATED	\$8,025,050,000

EXPENDITURES:

General Operating Appropriations	\$7,624,582,078
Non-Appropriated Requirements	\$190,863,384
Judicial Operating Appropriations	\$132,362,434
Legislative Operating Appropriations	\$67,242,104
Capital Outlay Appropriations	\$10,000,000
TOTAL STATE GENERAL FUND EXPENDITURES	\$8,025,050,000

Excess (Deficiency) Revenues to Expenditures **\$0**

SUPPLEMENTARY RECOMMENDATION

The Executive Budget Recommendation includes the use of \$76,028,218 State General Fund surplus and \$233,688,617 in collections from the Louisiana Tax Delinquency Amnesty Act of 2009 to defease debt in Fiscal Year 2009-2010; thereby, reducing State Debt Service by \$309,716,835, in Fiscal Year 2010-2011. The funds made available from this reduction are budgeted in Fiscal Year 2010-2011 in the Department of Health and Hospitals.

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