
Department of Wildlife and Fisheries



Department Description

To manage, conserve, and promote the wise utilization of Louisiana's renewable fish and wildlife resources and their supporting habitats through replenishment, protection, enhancement, research, development, and education for the social and economic benefit of current and future generations; provide opportunities for knowledge of and use and enjoyment of the resources; and to promote a safe and healthy environment for the users of these resources.

The goals of the Department of Wildlife and Fisheries are:

- I. To provide the most effective and efficient services, enforce compliance in all department programs, promote good customer service, and to increase public visibility of the department.
- II. All programs will be operated efficiently and effectively through sound planning and decision-making processes resulting in achievement of the department's mission.
- III. All programs will be operated efficiently and effectively through sound planning and decision-making resulting in sustainability of the state's renewable natural resources.
- IV. Support outdoor-related recreational opportunities and protect public health and safety by enforcement of related laws and regulations and enhance public awareness and knowledge of those laws and regulations as a means of improving voluntary compliance.
- V. To create brand loyalty for Louisiana seafood products resulting in increased demand and enhanced economic value of the industry.
- VI. To enhance and conserve the habitat necessary to maintain the state's species diversity and optimum distribution and densities of wildlife populations, and to increase the opportunities for the public to enjoy their outdoor experiences.
- VII. To manage living aquatic resources and their habitat through enhancement and more efficient and effective data collection, analysis, and regulation, and to improve access to and opportunity for users to enjoy those resources.

The Department of Wildlife and Fisheries is comprised of four agencies: Office of Management and Finance, Office of Secretary, Office of Wildlife, and Office of Fisheries. The Office of Management and Finance is comprised of one program: Management and Finance. The Office of Secretary is comprised of three programs: Administrative, Enforcement, and Seafood Promotion and Marketing. The Office of Wildlife is comprised of one program: Wildlife. The Office of Fisheries is comprised of one program: Fisheries.

For additional information, see:

[Department of Wildlife and Fisheries](#)

Department of Wildlife and Fisheries Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 239,984	\$ 540,000	\$ 540,000	\$ 0	\$ 0	\$ (540,000)
State General Fund by:						
Total Interagency Transfers	3,907,793	5,872,342	6,052,342	5,872,342	5,872,342	(180,000)
Fees and Self-generated Revenues	61,008	105,300	105,300	90,300	90,300	(15,000)
Statutory Dedications	56,769,276	74,752,202	75,429,245	78,292,766	80,309,120	4,879,875
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	18,784,569	34,009,169	40,847,342	33,995,169	42,180,419	1,333,077
Total Means of Financing	\$ 79,762,630	\$ 115,279,013	\$ 122,974,229	\$ 118,250,577	\$ 128,452,181	\$ 5,477,952
Expenditures & Request:						
Wildlife and Fisheries Management and Finance	\$ 8,614,779	\$ 10,742,704	\$ 10,853,642	\$ 11,281,495	\$ 11,054,254	\$ 200,612
Office of the Secretary	26,054,972	26,620,442	28,429,927	26,959,277	26,695,397	(1,734,530)
Office of Wildlife	24,492,492	37,446,205	37,627,919	38,847,151	39,578,721	1,950,802
Office of Fisheries	20,600,387	40,469,662	46,062,741	41,162,654	51,123,809	5,061,068
Total Expenditures & Request	\$ 79,762,630	\$ 115,279,013	\$ 122,974,229	\$ 118,250,577	\$ 128,452,181	\$ 5,477,952
Authorized Full-Time Equivalents:						
Classified	783	787	788	788	770	(18)
Unclassified	13	13	12	12	12	0
Total FTEs	796	800	800	800	782	(18)



16-511 — Wildlife and Fisheries Management and Finance

Agency Description

The Office of Management and Finance performs the financial, socioeconomic research, public information, licensing, program evaluation, planning, and general support service functions for the Department of Wildlife and Fisheries so that the department's mission of conservation of renewable natural resources is accomplished.

The goals of the Office of Management and Finance are:

- I. To provide the most effective and efficient services, enforce compliance in all department programs, and promote good customer service.
- II. To increase the public visibility of the department.

For additional information, see:

[Office of Management and Finance](#)

Wildlife and Fisheries Management and Finance Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	8,351,209	9,617,704	9,728,642	10,170,495	9,943,254	214,612
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	263,570	1,125,000	1,125,000	1,111,000	1,111,000	(14,000)
Total Means of Financing	\$ 8,614,779	\$ 10,742,704	\$ 10,853,642	\$ 11,281,495	\$ 11,054,254	\$ 200,612
Expenditures & Request:						
Management and Finance	\$ 8,614,779	\$ 10,742,704	\$ 10,853,642	\$ 11,281,495	\$ 11,054,254	\$ 200,612
Total Expenditures & Request	\$ 8,614,779	\$ 10,742,704	\$ 10,853,642	\$ 11,281,495	\$ 11,054,254	\$ 200,612
Authorized Full-Time Equivalents:						
Classified	77	77	78	78	76	(2)
Unclassified	2	2	1	1	1	0
Total FTEs	79	79	79	79	77	(2)



511_1000 — Management and Finance

Program Authorization: Louisiana Constitution of 1974, Article IX, Section 7; R.S.36.8 and 36.607

Program Description

The Management and Finance Program performs the financial, socioeconomic research, public information, licensing, program evaluation, planning, and general support service functions for the Department of Wildlife and Fisheries so that the department's mission of conservation of renewable natural resources is accomplished.

The Auxiliary Account, including funding and performance information, has been consolidated with the Management and Finance Program within the Office of Management and Finance.

The goal of the Management and Finance Program is:

- I. To provide the most effective and efficient services.
- II. To enforce compliance with policies and regulations in all department programs.
- III. To promote good customer service.
- IV. To increase public visibility of the department.

The activities of the Management and Finance Program are:

- Public information
- Purchasing and administrative services
- Fiscal
- Information systems
- Human resources
- Licensing
- Property control
- Socioeconomic research

For additional information, see:

[Management and Finance Program](#)



Management and Finance Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	8,351,209	9,617,704	9,728,642	10,170,495	9,943,254	214,612
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	263,570	1,125,000	1,125,000	1,111,000	1,111,000	(14,000)
Total Means of Financing	\$ 8,614,779	\$ 10,742,704	\$ 10,853,642	\$ 11,281,495	\$ 11,054,254	\$ 200,612
Expenditures & Request:						
Personal Services	\$ 4,688,633	\$ 5,338,950	\$ 5,338,950	\$ 5,565,764	\$ 5,507,422	\$ 168,472
Total Operating Expenses	2,965,603	3,511,138	3,614,516	3,677,780	3,558,299	(56,217)
Total Professional Services	109,313	139,171	146,731	142,251	139,171	(7,560)
Total Other Charges	599,544	1,387,551	1,387,551	1,388,232	1,388,300	749
Total Acq & Major Repairs	251,686	365,894	365,894	507,468	461,062	95,168
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 8,614,779	\$ 10,742,704	\$ 10,853,642	\$ 11,281,495	\$ 11,054,254	\$ 200,612
Authorized Full-Time Equivalents:						
Classified	77	77	78	78	76	(2)
Unclassified	2	2	1	1	1	0
Total FTEs	79	79	79	79	77	(2)

Source of Funding

This program is funded with Statutory Dedications and Federal Funds. Statutory Dedications are derived from severance taxes, royalties on land and minerals, leases, etc. and distributed into the Conservation Fund created by R.S. 56:10(E), the Marsh Island Operating Fund created by R.S. 56:798, the Louisiana Duck License Stamp and Print Fund created by R.S. 56:10(B), the Rockefeller Wildlife Refuge and Game Preserve Fund created by R.S. 56:797 and the Seafood Promotion and Marketing Fund created by R.S. 56:10(E) (Per R.S. 39:36B. (8), see table below for a listing of expenditures out of each statutory dedication fund.). The Federal Funds are derived from the US Coast Guard, Clean Vessel Act, Oyster Shell Recovery, Environmental Perturbation, Harvest Information, Louisiana Shrimp Industry Disaster, Louisiana Oyster Rehabilitation & Promotion and the Gulf States Marine Fisheries- Trip Ticket. These funds are used for the overall management and support services of the Department, as well as research and other federal projects.



Management and Finance Statutory Dedications

Fund	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Seafood Promotion and Marketing Fund	\$ 25,716	\$ 25,716	\$ 25,716	\$ 25,716	\$ 25,716	\$ 0
Conservation Fund	8,250,863	9,468,906	9,579,844	10,021,697	9,794,456	214,612
Rockefeller Fund	57,437	104,040	104,040	104,040	104,040	0
Marsh Island Operating Fund	6,193	8,042	8,042	8,042	8,042	0
LA Duck License Stamp and Print Fund	11,000	11,000	11,000	11,000	11,000	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 110,938	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 10,853,642	79	Existing Oper Budget as of 12/01/07
Statewide Major Financial Changes:			
0	89,067	0	Annualize Classified State Employee Merits
0	82,881	0	Classified State Employees Merit Increases
0	8,460	0	Civil Service Training Series
0	(71,358)	0	State Employee Retirement Rate Adjustment
0	13,910	0	Group Insurance for Active Employees
0	14,708	0	Group Insurance for Retirees
0	166,724	0	Salary Base Adjustment
0	(135,920)	(2)	Personnel Reductions
0	(43,575)	0	Salary Funding from Other Line Items
0	425,854	0	Acquisitions & Major Repairs
0	(365,894)	0	Non-Recurring Acquisitions & Major Repairs
0	(110,938)	0	Non-recurring Carryforwards
0	(7,921)	0	Risk Management
0	8,602	0	Legislative Auditor Fees
0	1,988	0	UPS Fees
0	(1,949)	0	Civil Service Fees
0	29	0	CPTP Fees
0	172,350	0	Office of Information Technology Projects

Non-Statewide Major Financial Changes:



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	(46,406)	0	Group Insurance Funding from Other Line Items.
\$ 0	\$ 11,054,254	77	Recommended FY 2008-2009
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 0	\$ 11,054,254	77	Base Executive Budget FY 2008-2009
\$ 0	\$ 11,054,254	77	Grand Total Recommended

Professional Services

Amount	Description
\$8,000	Avant and Falcon for legal services regarding employee matters
\$350	Employee drug testing
\$43,561	USF&W Clean Vessel Federal Grant - Contract to be announced
\$11,000	Purchase articles & photos
\$74,260	Computer Application Consulting
\$2,000	Other - To be announced
\$139,171	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
	Other Charges:
\$516,334	To be announced - Clean Vessel - Pump out stations
\$200,000	Monetary Relief Payments to Louisiana Shrimpers - LA Shrimp Industry Disaster Assistance
\$716,334	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$36,976	Uniform Payroll System (UPS) Fees
\$12,640	Civil Service Fees
\$1,981	Comprehensive Public Training Program (CPTP) Fees
\$33,914	State Treasurer Fees
\$85,885	Legislative Auditor Fees
\$13,550	Division of Administration - State Printing Fees
\$33,846	Office of Risk Management (ORM)
\$453,174	Office of Telecommunications Management (OTM) Fees
\$671,966	SUB-TOTAL INTERAGENCY TRANSFERS
\$1,388,300	TOTAL OTHER CHARGES



Acquisitions and Major Repairs

Amount	Description
\$461,062	Replacement of office equipment and furniture
\$461,062	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

1. (KEY) To implement sound financial practices and fiscal controls as demonstrated by having no repeat legislative audit findings in the department's biennial audits.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard	Actual Yearend Performance	Performance Standard as Initially Appropriated	Existing Performance Standard	Performance At Continuation Budget Level	Performance At Executive Budget Level
		FY 2006-2007	FY 2006-2007	FY 2007-2008	FY 2007-2008	FY 2008-2009	FY 2008-2009
K	Number of repeat audit findings (LAPAS CODE - 9969)	0	0	0	0	0	0

2. (KEY) To achieve at least a 7-day turnaround on processing of commercial license and boat registration applications received by mail.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Commercial license turnaround time (in days) (LAPAS CODE - 3967)	4	5	3	3	5	6
K	Boat registration turnaround time (in days) (LAPAS CODE - 7060)	5	20	5	5	7	8
S	Number of staff assigned to license and registration function (LAPAS CODE - 15129)	20	18	18	18	18	17

Management and Finance General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2002-2003	Prior Year Actual FY 2003-2004	Prior Year Actual FY 2004-2005	Prior Year Actual FY 2005-2006	Prior Year Actual FY 2006-2007
Commercial fishing licenses (Resident & Nonresident) (LAPAS CODE - 13210)	17,040	15,871	14,445	13,334	11,762
Seafood dealer and transport licenses (LAPAS CODE - 13212)	5,456	5,331	5,557	5,002	5,346
Oyster harvester licenses (LAPAS CODE - 13213)	1,001	1,001	1,170	904	992
Commercial fishing gear licenses (LAPAS CODE - 20419)	43,561	30,824	29,200	24,128	24,869
Hook and line licenses (LAPAS CODE - 13218)	6,775	6,618	7,184	5,910	5,434
Basic licenses (Resident and Nonresident) (LAPAS CODE - 13220)	478,474	483,219	490,978	435,067	442,996
Saltwater licenses (Resident and Nonresident) (LAPAS CODE - 13221)	284,469	292,523	298,026	256,445	273,658
Charter fishing trip licenses (LAPAS CODE - 13222)	37,243	39,147	44,751	25,821	39,059
Recreational gear licenses (LAPAS CODE - 20420)	13,384	12,886	13,168	12,250	11,603



Management and Finance General Performance Information (Continued)

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2002-2003	Prior Year Actual FY 2003-2004	Prior Year Actual FY 2004-2005	Prior Year Actual FY 2005-2006	Prior Year Actual FY 2006-2007
Resident lifetime fishing licenses (Only) (LAPAS CODE - 13223)	127	156	162	187	188
Resident lifetime hunting licenses (Only) (LAPAS CODE - 13224)	546	549	443	399	421
Resident lifetime fishing and hunting licenses (LAPAS CODE - 13225)	3,082	3,285	3,420	3,741	3,715
Non-resident lifetime fishing and hunting licenses (LAPAS CODE - 13226)	7	4	6	2	3
Basic licenses (Resident and Nonresident) (LAPAS CODE - 13228)	209,805	205,241	192,476	175,143	194,527
Big game licenses(Resident and Nonresident) (LAPAS CODE - 13229)	146,417	143,980	137,576	129,808	136,830
Bow licenses(Resident and Nonresident) (LAPAS CODE - 13230)	32,761	28,887	27,570	24,841	27,448
Muzzleloader licenses (Resident and Nonres.) (LAPAS CODE - 13231)	32,765	35,056	33,088	32,009	34,162
Non-resident trip licenses (LAPAS CODE - 13233)	6,604	6,991	6,622	5,671	3,279
Wild turkey stamp licenses (LAPAS CODE - 13234)	10,451	10,879	10,549	10,449	10,663
Migratory game bird licenses (nonres. 3-day) (LAPAS CODE - 13235)	7,064	6,329	5,579	3,795	5,184
Duck stamp licenses (Resident and Nonres.) (LAPAS CODE - 13236)	86,100	82,253	70,457	62,508	69,865
Louisiana native hunting licenses (nonresident) (LAPAS CODE - 20421)	6,875	7,360	6,973	6,028	7,191
Military hunt/fish licenses (resident and nonres.) (LAPAS CODE - 20422)	8,274	2,753	3,168	3,835	9,182
Disabled Hunt/Fish licenses (resident) (LAPAS CODE - 20423)	2,469	4,329	6,811	10,968	8,229
Senior license (fishing and hunting) (LAPAS CODE - 20424)	\$ 15,051	\$ 24,173	\$ 38,104	\$ 41,015	\$ 48,371
WMA permit fee (LAPAS CODE - 20425)	40,389	42,285	40,039	36,975	39,740
Wild Louisiana Stamp (LAPAS CODE - 13237)	2,251	2,382	1,147	927	981
Wild Louisiana Stamp (One day) (LAPAS CODE - 13238)	2,556	2,614	3,107	2,673	2,599
Boat Registrations (New) (LAPAS CODE - 13239)	15,411	16,163	15,627	15,100	15,912
Boat Registrations (Renewal) (LAPAS CODE - 13240)	81,395	82,196	91,694	89,373	86,767
Sportsman's Paradise (LAPAS CODE - 20426)	18,764	1,694	2,030	2,311	2,754

3. (KEY) To ensure that all programs in the department are provided support services which enable them to accomplish all of their goals and objectives.

Louisiana Vision 2020 Link: Not Applicable



Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Number of objectives not accomplished due to failure of support services (LAPAS CODE - 9977)	0	0	0	0	0	0
S	Number of department employees per support services employee (LAPAS CODE - 15116)	10.20	10.10	10.11	10.11	10.11	10.15
Number of department employees includes authorized head count only; support services includes all of OMF.							

4. (KEY) To earn 5% reduction of liability insurance premiums by successfully passing the State Loss Prevention Audit.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Percent reduction of insurance premium applied (LAPAS CODE - 21423)	5%	5%	5%	5%	5%	5%
S	Dollars saved from successful completion of audit (LAPAS CODE - 21424)	\$ 94,967	\$ 93,832	\$ 99,000	\$ 99,000	\$ 88,000	\$ 88,000

5. (KEY) To provide opportunities for the public to receive information about the department and about resource management through news releases and features and publication of the Conservationist Magazine.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

Level	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Total number of magazines printed and distributed (LAPAS CODE - 15131)	86,600	54,150	75,000	75,000	65,000	65,000
	The frequency of the magazine changed from bimonthly to quarterly effective the fall of 2006.						
S	Number departmental activities and events covered and highlighted by media (LAPAS CODE - 15114)	12	10	12	12	12	12
K	Number of paid magazine subscriptions (LAPAS CODE - 15130)	18,000	16,617	18,500	18,500	16,600	16,600
S	Annual direct production cost of magazine (LAPAS CODE - 15132)	\$ 165,000	\$ 63,671	\$ 105,600	\$ 105,600	\$ 75,000	\$ 75,000
	Production costs decreased beginning in 2006-2007 due to the change in publication frequency.						
S	Annual revenue from magazine subscriptions (LAPAS CODE - 15133)	\$ 190,000	\$ 169,493	\$ 120,000	\$ 120,000	\$ 150,000	\$ 150,000
S	Number of news releases and features written and distributed. (LAPAS CODE - 15115)	348	357	348	348	348	348



16-512 — Office of the Secretary

Agency Description

The Office of the Secretary provides executive leadership and legal support to all department programs and staff; execute and enforce the laws, rules, and regulations of the state relative to wildlife and fisheries for the purpose of conservation and renewable natural resources and relative to boating and outdoor safety for continued use and enjoyment by current and future generations; and gives assistance to the state's seafood industry through product promotion and market development in order to enhance the economic well-being of the industry and of the state.

The goals of the Office of Secretary are:

- I. To provide the most effective and efficient services, enforce compliance in all department programs, and promote good customer service, and to increase the public visibility of the department.
- II. That all programs will be operated efficiently and effectively through sound planning and decision-making processes resulting in achievement of the department's mission.
- III. Support outdoor-related recreational opportunities and protect public health and safety by enforcement of related laws and regulations and enhance public awareness and knowledge of those laws and regulations as a means of improving voluntary compliance.
- IV. To create brand loyalty for Louisiana seafood products resulting in increased demand and enhanced economic value of the industry.

For additional information, see:

[Office of the Secretary](#)

Office of the Secretary Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ (100,000)
State General Fund by:						
Total Interagency Transfers	108,240	75,000	255,000	75,000	75,000	(180,000)
Fees and Self-generated Revenues	15,000	15,000	15,000	0	0	(15,000)
Statutory Dedications	21,404,146	24,371,387	24,500,845	24,825,222	24,453,682	(47,163)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	4,527,586	2,059,055	3,559,082	2,059,055	2,166,715	(1,392,367)



Office of the Secretary Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Total Means of Financing	\$ 26,054,972	\$ 26,620,442	\$ 28,429,927	\$ 26,959,277	\$ 26,695,397	\$ (1,734,530)
Expenditures & Request:						
Administrative	\$ 835,647	\$ 959,882	\$ 959,882	\$ 1,007,328	\$ 1,011,127	\$ 51,245
Enforcement	24,483,912	24,783,410	26,592,895	25,054,460	24,685,532	(1,907,363)
Marketing	735,413	877,150	877,150	897,489	998,738	121,588
Total Expenditures & Request	\$ 26,054,972	\$ 26,620,442	\$ 28,429,927	\$ 26,959,277	\$ 26,695,397	\$ (1,734,530)
Authorized Full-Time Equivalents:						
Classified	269	269	269	269	267	(2)
Unclassified	5	5	5	5	5	0
Total FTEs	274	274	274	274	272	(2)



512_1000 — Administrative

Program Authorization: Louisiana Constitution of 1974; R.S. 36:601 et seq; R.S. 56:1 et seq

Program Description

The Administrative Program provides executive leadership and legal support to all department programs and staff.

The goal of the Administrative Program is that all programs will be operated efficiently and effectively through sound planning and decision-making resulting in sustainability of the state's natural resources.

The activities of the Administrative Program are:

- Secretary - The Secretary provides administrative and executive leadership to the department.
- Internal audit - The department's internal auditor conducts audits as directed by the Secretary and the Undersecretary to ensure compliance with all rules, regulations, laws, and policies which govern the operations of the department.
- Legal - The legal section is composed of three attorneys and one secretary who handle all legal affairs of the department.

For additional information, see:

Administrative Program

Administrative Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	53,642	75,000	75,000	75,000	75,000	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	782,005	884,882	884,882	932,328	936,127	51,245
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 835,647	\$ 959,882	\$ 959,882	\$ 1,007,328	\$ 1,011,127	\$ 51,245



Administrative Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Expenditures & Request:						
Personal Services	\$ 783,314	\$ 880,861	\$ 883,644	\$ 919,162	\$ 927,000	\$ 43,356
Total Operating Expenses	37,180	56,751	53,968	55,101	53,968	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	65	65	65	65	65	0
Total Acq & Major Repairs	15,088	22,205	22,205	33,000	30,094	7,889
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 835,647	\$ 959,882	\$ 959,882	\$ 1,007,328	\$ 1,011,127	\$ 51,245
Authorized Full-Time Equivalents:						
Classified	6	6	6	6	6	0
Unclassified	3	3	3	3	3	0
Total FTEs	9	9	9	9	9	0

Source of Funding

This program is funded with Interagency Transfers and Statutory Dedications. Interagency Transfers are from the Department of Natural Resources for the purpose of funding a position to process permits. The Statutory Dedication is derived from fees, mineral royalties, licenses, etc., and are distributed into the Conservation Fund created by R.S. 56:10(E). (Per R.S. 39:36B. (8), see table below for a listing of expenditures out of each statutory dedication fund.)

Administrative Statutory Dedications

Fund	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Conservation Fund	782,005	884,882	884,882	932,328	936,127	51,245

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 959,882	9	Existing Oper Budget as of 12/01/07
Statewide Major Financial Changes:			
0	12,337	0	Annualize Classified State Employee Merits



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	20,275	0	Classified State Employees Merit Increases
0	1,792	0	Group Insurance for Active Employees
0	8,952	0	Salary Base Adjustment
0	24,400	0	Acquisitions & Major Repairs
0	(22,205)	0	Non-Recurring Acquisitions & Major Repairs
0	8,600	0	Office of Information Technology Projects
Non-Statewide Major Financial Changes:			
0	(2,906)	0	Group Insurance Funding from Other Line Items.
\$ 0	\$ 1,011,127	9	Recommended FY 2008-2009
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 0	\$ 1,011,127	9	Base Executive Budget FY 2008-2009
\$ 0	\$ 1,011,127	9	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services for Fiscal Year 2008-2009

Other Charges

Amount	Description
	This program does not have funding for Other Charges for Fiscal Year 2007-2008.

Interagency Transfers:

\$65	Division of Administration - State Register Fees
\$65	SUB-TOTAL INTERAGENCY TRANSFERS
\$65	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$30,094	Replacement of office equipment and office furniture.
\$30,094	TOTAL ACQUISITIONS AND MAJOR REPAIRS



Performance Information

1. (KEY) To ensure that at least 95% of all department objectives are achieved.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Percentage of department objectives achieved (LAPAS CODE - 10003)	95%	95%	95%	95%	95%	95%



512_2000 — Enforcement

Program Authorization: Louisiana Constitution of 1974, Article IX, Section 7; R.S. 56:01 et. seq.; R.S. 36:605 B(4)(a)

Program Description

The mission of the Enforcement Program is to execute and enforce the laws, rules and regulations of the state relative to wildlife and fisheries for the purpose of conservation of renewable natural resources and relative to boating and outdoor safety for continued use and enjoyment by current and future generations.

The goals of the Enforcement Program are:

- I. To effectively and efficiently manage available program resources.
- II. To achieve greater compliance of wildlife and fisheries and boating safety statutes.

The activities of the Enforcement Program are:

- Law enforcement - This activity consists of overt and covert patrols, investigations and response to complaints. It is responsible for safety on the state's waterways and for investigation of all recreational boating accidents.
- Education - The education activity relates to the department's day-to-day interaction with users through the dissemination of information regarding laws, rules and regulations and through the boating safety education program that is now a lawful requirement for boat operators pursuant to Act 921 of the 2003 Regular Legislative Session.

For additional information, see:

Enforcement Program

Enforcement Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ (100,000)
State General Fund by:						
Total Interagency Transfers	54,598	0	180,000	0	0	(180,000)
Fees and Self-generated Revenues	15,000	15,000	15,000	0	0	(15,000)
Statutory Dedications	20,081,857	22,784,355	22,913,813	23,170,405	22,801,477	(112,336)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	4,332,457	1,884,055	3,384,082	1,884,055	1,884,055	(1,500,027)



Enforcement Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Total Means of Financing	\$ 24,483,912	\$ 24,783,410	\$ 26,592,895	\$ 25,054,460	\$ 24,685,532	\$ (1,907,363)
Expenditures & Request:						
Personal Services	\$ 17,367,867	\$ 19,007,497	\$ 19,878,871	\$ 19,878,990	\$ 20,187,347	\$ 308,476
Total Operating Expenses	2,454,542	1,878,884	2,315,804	1,920,068	1,878,884	(436,920)
Total Professional Services	24,612	31,850	31,850	31,850	31,850	0
Total Other Charges	1,119,081	1,255,828	1,255,828	1,116,751	1,107,099	(148,729)
Total Acq & Major Repairs	3,517,810	2,609,351	3,110,542	2,106,801	1,480,352	(1,630,190)
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 24,483,912	\$ 24,783,410	\$ 26,592,895	\$ 25,054,460	\$ 24,685,532	\$ (1,907,363)
Authorized Full-Time Equivalents:						
Classified	261	261	261	261	259	(2)
Unclassified	0	0	0	0	0	0
Total FTEs	261	261	261	261	259	(2)

Source of Funding

This program is funded with Statutory Dedications and Federal Funds. The Statutory Dedications are from the following: Conservation Fund created by R.S. 56:10 (E), the Rockefeller Wildlife Refuge and Game Preserve Fund created by R.S. 56:797, the Oyster Sanitation Fund created by R.S. 40:5.10, and the Marsh Island Operating Fund created by R.S. 56:798. The Statutory Dedicated Funds are derived from fees, mineral royalties, licenses, etc. (Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.) Federal Funds are provided from the US Coast Guard, US Department of Commerce.

Enforcement Statutory Dedications

Fund	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Conservation Fund	19,838,864	22,484,482	22,613,940	22,870,532	22,501,604	(112,336)
Oyster Sanitation Fund	30,661	50,500	50,500	50,500	50,500	0
Rockefeller Fund	107,737	116,846	116,846	116,846	116,846	0
Marsh Island Operating Fund	104,595	132,527	132,527	132,527	132,527	0



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 1,809,485	0	Mid-Year Adjustments (BA-7s):
\$ 100,000	\$ 26,592,895	261	Existing Oper Budget as of 12/01/07
Statewide Major Financial Changes:			
0	285,785	0	Annualize Classified State Employee Merits
0	311,068	0	Classified State Employees Merit Increases
0	84,496	0	Civil Service Training Series
0	(270,021)	0	State Employee Retirement Rate Adjustment
0	59,545	0	Group Insurance for Active Employees
0	66,967	0	Group Insurance for Retirees
0	1,130,824	0	Salary Base Adjustment
0	(332,949)	0	Attrition Adjustment
0	(140,865)	(2)	Personnel Reductions
0	(421,305)	0	Salary Funding from Other Line Items
0	2,097,151	0	Acquisitions & Major Repairs
0	(2,804,351)	0	Non-Recurring Acquisitions & Major Repairs
0	(129,458)	0	Non-recurring Carryforwards
0	(39,077)	0	Risk Management
0	(9,441)	0	Civil Service Fees
0	(211)	0	CPTP Fees
0	9,650	0	Office of Information Technology Projects
Non-Statewide Major Financial Changes:			
(100,000)	(100,000)	0	Funds were provided in FY2007-2008 as one-time funding for the Wildlife and Fisheries building on the Lakeshore in Lake Charles. (SLP)
0	(1,500,027)	0	Federal funds for one-time funding pursuant to a Joint Enforcement Agreement which allowed the department to continue performing enforcement duties and for the purchase of 24 satellite radios and 10 outboard motors.
0	(205,144)	0	Group Insurance Funding from Other Line Items.
\$ 0	\$ 24,685,532	259	Recommended FY 2008-2009
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 0	\$ 24,685,532	259	Base Executive Budget FY 2008-2009
\$ 0	\$ 24,685,532	259	Grand Total Recommended



Professional Services

Amount	Description
\$8,500	Avant & Falcon - for legal services regarding employee matters
\$8,850	Pre-employment exams and drug testing for new employees
\$14,500	Matrix, Inc. - for Psychological testing for new employees
\$31,850	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
	Other Charges:
\$41,465	Funding provided for Covert Operations
\$41,465	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$866,421	Office of Risk Management (ORM)
\$146,196	Flight Maintenance Operations - Maintenance and repairs to department aircraft
\$45,832	Civil Service Fees
\$7,185	Comprehensive Public Training Program (CPTP) Fees
\$1,065,634	SUB-TOTAL INTERAGENCY TRANSFERS
\$1,107,099	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$1,480,352	Replacement of full size 4X4 patrol vehicles, outboard motors, boats and trailers as well as lights and sirens for patrol boats and vehicles
\$1,480,352	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

1. (KEY) To increase voluntary compliance by increasing the number of public contacts by wildlife agents.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Number of public contacts (LAPAS CODE - 15139)	570,648	661,619	568,000	568,000	568,000	493,822
	A public contact is defined as a contact made by a wildlife enforcement agent with a person engaged in a specific activity, with which the agent has personal, verbal contact, checks for compliance, issues a warning, issues a citation or makes an arrest.						
S	Number of Field Patrol Hours (LAPAS CODE - 15143)	283,675	295,731	285,000	285,000	285,000	251,824
S	Percent change in public contacts from previous year (LAPAS CODE - 21262)	1.00%	-0.14%	1.00%	1.00%	1.00%	1.00%
S	Man hours- specialized operations units (LAPAS CODE - 21263)	81,000	69,488	81,000	81,000	81,000	81,000
S	Agent training hours (LAPAS CODE - 21264)	10,000	29,824	10,000	10,000	10,000	10,000
S	Number of investigations opened by Covert section (LAPAS CODE - 21265)	40	46	40	40	40	40

2. (KEY) Reduce the number of boating accidents per 100,000 boats.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Number of boating crashes per 100,000 registered boats (LAPAS CODE - 7061)	63	58	63	63	63	63
<p>A boating accident is defined as a collision, accident or other casualty involving a vessel and resulting in death, injury (beyond first aid) or property damage in excess of \$500.</p>							
S	Number of boating safety patrol hours (LAPAS CODE - 15135)	119,671	88,361	120,000	120,000	120,000	116,976
S	Number of students completing boating safety course (LAPAS CODE - 7062)	3,084	4,957	3,084	3,084	3,084	3,084
S	Percent change in boating crashes per 100,000 boats from previous year (LAPAS CODE - 21266)	-2.00%	0.25%	-2.00%	-2.00%	-2.00%	-2.00%

Enforcement General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2002-2003	Prior Year Actual FY 2003-2004	Prior Year Actual FY 2004-2005	Prior Year Actual FY 2005-2006	Prior Year Actual FY 2006-2007
Number of registered boats (LAPAS CODE - 13243)	328,807	311,955	325,354	329,038	321,443
Number of boating crashes (LAPAS CODE - 13241)	219	224	234	146	179
Number of boating fatalities (LAPAS CODE - 13242)	35	49	45	28	29
Number of boating crashes with alcohol or drugs involved (LAPAS CODE - 21267)	30	32	39	61	14
Number of public contacts (LAPAS CODE - 15139)	591,443	595,941	721,164	765,752	661,619
Number of field patrol hours (LAPAS CODE - 15143)	301,778	299,587	293,467	287,230	295,731
Number of students completing boating safety (LAPAS CODE - 7062)	2,863	4,699	4,671	3,861	4,957
Number of boating safety patrol hours (LAPAS CODE - 15135)	116,421	115,852	108,514	105,093	88,361
Authorized enforcement agent positions (LAPAS CODE - 21268)	238	238	237	239	241





512_4000 — Marketing

Program Authorization: Louisiana Constitution of 1974, Article IX, Section 7;R.S. 56:578

Program Description

The Marketing Program gives assistance to the state's seafood industry through product promotion and market development in order to enhance the economic well-being of the industry and of the state.

The goal of the Marketing Program is to create brand loyalty for the Louisiana seafood products resulting in increased consumption and enhanced economic value of the industry.

The activity of the Marketing Program is:

- Promotion of Louisiana's seafood products - This is accomplished through efforts in the areas of education, promotional events, advertising, sponsorship of special events, and participation in national trade shows.

For additional information, see:

[Louisiana Seafood Promotion & Marketing Board](#)

Marketing Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	540,284	702,150	702,150	722,489	716,078	13,928
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	195,129	175,000	175,000	175,000	282,660	107,660
Total Means of Financing	\$ 735,413	\$ 877,150	\$ 877,150	\$ 897,489	\$ 998,738	\$ 121,588
Expenditures & Request:						
Personal Services	\$ 229,154	\$ 304,706	\$ 304,706	\$ 313,769	\$ 377,471	\$ 72,765
Total Operating Expenses	341,617	420,776	420,776	429,613	423,947	3,171
Total Professional Services	113,393	116,171	116,171	118,610	116,171	0
Total Other Charges	48,724	32,497	32,497	32,497	79,497	47,000
Total Acq & Major Repairs	2,525	3,000	3,000	3,000	1,652	(1,348)



Marketing Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 735,413	\$ 877,150	\$ 877,150	\$ 897,489	\$ 998,738	\$ 121,588
Authorized Full-Time Equivalents:						
Classified	2	2	2	2	2	0
Unclassified	2	2	2	2	2	0
Total FTEs	4	4	4	4	4	0

Source of Funding

This program is funded with Statutory Dedications and Federal Funds. The Statutory Dedications are derived from fees, mineral royalties, licenses, etc. The Statutory Dedications are as follows: the Shrimp Marketing and Promotion Account created by R.S. 56:10(B), the Seafood Promotion and Marketing Fund created by R.S. 56:10(B), the Crab Promotion and Marketing Account created by R.S. 56:10(B)(1)(e), and the Oyster Development Fund created by R.S. 56:10(B)(ii). (Per R.S. 39:36. (8), see table below for a listing of expenditures out of each statutory dedication fund.) Federal funds are provided from the U.S. Department of Commerce, National Marine Fisheries Service to develop and implement new strategies to promote Louisiana oysters and shrimp in new and existing markets.

Marketing Statutory Dedications

Fund	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Seafood Promotion and Marketing Fund	\$ 245,445	\$ 329,672	\$ 329,672	\$ 350,011	\$ 343,600	\$ 13,928
Shrimp Marketing & Promotion Account	166,366	185,123	185,123	185,123	185,123	0
Crab Promotion and Marketing Account	4,999	5,000	5,000	5,000	5,000	0
Oyster Development Fund	123,474	182,355	182,355	182,355	182,355	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 877,150	4	Existing Oper Budget as of 12/01/07
Statewide Major Financial Changes:			



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	1,089	0	Annualize Classified State Employee Merits
0	6,626	0	Classified State Employees Merit Increases
0	831	0	Group Insurance for Active Employees
0	6,730	0	Salary Base Adjustment
0	3,000	0	Acquisitions & Major Repairs
0	(3,000)	0	Non-Recurring Acquisitions & Major Repairs
Non-Statewide Major Financial Changes:			
0	107,660	0	Annualization of BA-7 #318 to provide budget authority in the amount of \$84,530 to provide for the purpose of developing a new program focused on assessing, improving and certifying the quality of Louisiana seafood products beginning with shrimp.
0	(1,348)	0	Group Insurance Funding from Other Line Items.
\$ 0	\$ 998,738	4	Recommended FY 2008-2009
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 0	\$ 998,738	4	Base Executive Budget FY 2008-2009
\$ 0	\$ 998,738	4	Grand Total Recommended

Professional Services

Amount	Description
\$51	Pre-employment exams and drug screens for new employees
\$10,765	Legal services regarding employee matters
\$25,000	La. Oyster Rehabilitation & Promotion Project - Contractor: To be announced - purpose to promote oysters in Louisiana
\$80,355	Other - Contractor to be announced at a later date
\$116,171	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
Other Charges:	
\$5,000	Louisiana Shrimp Industry Disaster Assistance
\$5,000	Louisiana Oyster Rehabilitation and Promotion Project
\$47,000	Louisiana Seafood Program
\$15,657	Public promotion of Seafood
\$72,657	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
\$6,840	Office of Telecommunications Management (OTM) Fees



Other Charges (Continued)

Amount	Description
\$6,840	SUB-TOTAL INTERAGENCY TRANSFERS
\$79,497	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$1,652	Replacement of office furniture and filing cabinets.
\$1,652	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

1. (KEY) To promote consumption of Louisiana Fishery products and enhance existing markets and develop new markets.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note:

Performance Indicators

Level	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Total economic impact from commercial fishing (in billions) (LAPAS CODE - 15161)	\$ 2.4	\$ 2.2	\$ 2.2	\$ 2.2	\$ 2.2	\$ 2.2
K	Annual percentage of real growth in economic impact (LAPAS CODE - 15160)	0	3.94%	0	0	0	0
S	Number of product promotions, special events, and trade shows (LAPAS CODE - 15162)	25	0	30	30	30	30
S	Number of readers exposed to media campaigns (impressions) (LAPAS CODE - 15164)	60,000,000	0	90,000,000	90,000,000	90,000,000	90,000,000
S	Number of visitors to the program website (LAPAS CODE - 15163)	180,000	0	500,000	500,000	500,000	500,000



16-513 — Office of Wildlife

Agency Description

The Office of Wildlife provides wise stewardship of the state's wildlife and habitats, to maintain biodiversity, including plant and animal species of special concern and to provide outdoor opportunities for present and future generations to engender a greater appreciation of the natural environment.

The goals of the Office of Wildlife are:

- I. To enhance and conserve the habitat necessary to maintain the state's species diversity and optimum distribution and densities of wildlife populations.
- II. To increase the opportunities for the public to enjoy their outdoor experiences.

For additional information, see:

[Office of Wildlife](#)

Office of Wildlife Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ (350,000)
State General Fund by:						
Total Interagency Transfers	2,941,841	4,884,377	4,884,377	4,884,377	4,884,377	0
Fees and Self-generated Revenues	46,008	50,300	50,300	50,300	50,300	0
Statutory Dedications	15,976,205	23,195,696	23,377,410	24,946,642	25,678,212	2,300,802
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	5,528,438	8,965,832	8,965,832	8,965,832	8,965,832	0
Total Means of Financing	\$ 24,492,492	\$ 37,446,205	\$ 37,627,919	\$ 38,847,151	\$ 39,578,721	\$ 1,950,802
Expenditures & Request:						
Wildlife	\$ 24,492,492	\$ 37,446,205	\$ 37,627,919	\$ 38,847,151	\$ 39,578,721	\$ 1,950,802
Total Expenditures & Request	\$ 24,492,492	\$ 37,446,205	\$ 37,627,919	\$ 38,847,151	\$ 39,578,721	\$ 1,950,802
Authorized Full-Time Equivalents:						
Classified	212	212	212	212	205	(7)
Unclassified	5	5	5	5	5	0
Total FTEs	217	217	217	217	210	(7)



513_1000 — Wildlife

Program Authorization: Louisiana Constitution of 1974, Article IX, Section 7; R.S. 36:13 et seq.; R.S. 56:1 et seq.

Program Description

The Wildlife Program provides wise stewardship of the state's wildlife and habitats, to maintain biodiversity, including plant and animal species of special concern and to provide outdoor opportunities for present and future generations to engender a greater appreciation of the natural environment.

The goals of the Wildlife Program are:

- I. To enhance and conserve the habitat necessary to maintain the state's species diversity and optimum distribution and densities of wildlife populations.
- II. To increase the opportunities for the public to enjoy their outdoor experiences.

The activities of the Wildlife Program are:

- Maintain public land systems to conserve a diversity of habitats, wildlife, and provide public opportunities for outdoor experiences. Develop and implement management plans for Wildlife Management Areas and Refuges. Management activities include habitat (waterfowl impoundments, food plots, opening management, forest management) and infrastructure (roads, trails, campgrounds) development and maintenance as well as monitoring public use, habitat conditions and various wildlife populations. Public access, including hunting, is a key element of every Wildlife Management and Refuge plan except that hunting is prohibited on Refuges.
- Provide sound biological recommendations regarding wildlife resources and their habitats to individuals as well as local, state, regional, and federal agencies and develop regulations that provide for appropriate levels of outdoor experiences. Collect and analyze data on wildlife and habitat, provide sound technical recommendations, and develop regulations using various sub-programs including deer, forestry, upland, waterfowl, and wetland ecology.
- Achieve at least acre-for-acre mitigation or equivalent compensation for all unavoidable damages to fish and wildlife habitat resulting from projects impacting regulated wetlands and riparian wildlife habitat. This is achieved through review and comment with mitigation recommendations on all permit public notices received during the year from state and federal environmental regulatory agencies.
- Enter new or updated Element Occurrence Records (EORs) in the non-game, rare, threatened and endangered species database. An EOR is a single record showing the location and status of a species of special concern of Louisiana.
- Conduct all necessary activities to insure proper management of alligator resources of the state and meet all federal and Convention on International Trade of Endangered Species Treaty requirements. Collect and analyze data, and monitor alligator populations and habitat in order to provide for sustained commercial harvest of farm and wild alligators and alligator eggs.



- Conduct all necessary activities to insure proper management of furbearer resources of the state and meet all federal and Convention on International Trade of Endangered Species Treaty requirements. Collect and analyze data on furbearers and their habitats, and make sound technical recommendations regarding the harvest and management of these species.
- Increase hunter safety awareness in order to reduce the number of hunting related accidents. This will be achieved through the recruitment and training of hunter education instructors who teach hunter safety classes across the state. These voluntary instructors are in addition to the regional hunter education personnel who also teach classes as well as insure that voluntary instructors are appropriately trained and have sufficient materials for the courses.
- Increase wildlife and fisheries' natural history awareness to foster a greater appreciation of the outdoors. This will be achieved through the recruitment and training of wildlife education instructors who teach aquatic education and other courses across the state. These voluntary instructors are in addition to the regional wildlife education personnel who also teach classes as well as insure that voluntary instructors are appropriately trained and have sufficient materials for the courses.

Wildlife Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ (350,000)
State General Fund by:						
Total Interagency Transfers	2,941,841	4,884,377	4,884,377	4,884,377	4,884,377	0
Fees and Self-generated Revenues	46,008	50,300	50,300	50,300	50,300	0
Statutory Dedications	15,976,205	23,195,696	23,377,410	24,946,642	25,678,212	2,300,802
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	5,528,438	8,965,832	8,965,832	8,965,832	8,965,832	0
Total Means of Financing	\$ 24,492,492	\$ 37,446,205	\$ 37,627,919	\$ 38,847,151	\$ 39,578,721	\$ 1,950,802
Expenditures & Request:						
Personal Services	\$ 12,464,933	\$ 14,228,933	\$ 14,228,933	\$ 14,868,298	\$ 15,852,643	\$ 1,623,710
Total Operating Expenses	3,559,564	3,736,138	3,736,138	3,814,597	3,736,138	0
Total Professional Services	595,148	632,540	632,540	645,823	632,540	0
Total Other Charges	4,361,842	9,026,282	9,026,282	9,083,997	9,080,923	54,641
Total Acq & Major Repairs	3,511,005	9,822,312	10,004,026	10,434,436	10,276,477	272,451
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 24,492,492	\$ 37,446,205	\$ 37,627,919	\$ 38,847,151	\$ 39,578,721	\$ 1,950,802



Wildlife Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:						
Classified	212	212	212	212	205	(7)
Unclassified	5	5	5	5	5	0
Total FTEs	217	217	217	217	210	(7)

Source of Funding

This program is funded with Interagency Transfers, Statutory Dedications, Fees & Self Generated and Federal Funds. Interagency Transfers are from the Department of Natural Resources, Department of Agriculture and Forestry and Department of Transportation. The Statutory Dedications are derived from fees, mineral royalties, licenses, etc., and are distributed into the Conservation Fund created by R.S. 56:10(E), the Louisiana Alligator Resource Fund created by R.S. 56:279, the Louisiana Duck License, Stamp, and Print Fund created by R.S. 56:10(B), the Louisiana Reptile/Amphibian Research Fund created by R.S. 56:633, the Marsh Island Operating Fund created by R.S. 56:798, the Natural Heritage Account created by R.S. 56:10(B)(6)(a), the Rockefeller Wildlife Refuge and Game Preserve Fund created by R.S. 56:797, the Rockefeller Wildlife Refuge Trust and Protection Fund created by R.S. 56:797, the Russell Sage/Marsh Island Refuge Capital Improvement Fund created by R.S. 56:798, the Scenic Rivers Fund created by R.S. 56:1844, the Louisiana Fur and Alligator Public Education and Marketing Fund created by R.S. 56:266, the Wildlife Habitat and Natural Heritage Trust Fund created by R.S. 56:104, the Louisiana Wild Turkey Stamp Fund created by R.S. 56:164, the Black Bear Account created by R.S. 56:10(B)(9), and the White Lake Property Fund created by R.S. 36:610(J), 801; 56:799.1-799.6. (Per R.S. 39:36B. (8), see table below for a listing of expenditures out of each statutory dedication fund.) Fees & Self Generated are from the Red River Waterway Commission. Federal Funds are derived from U.S. Fish and Wildlife Sportfish and Wildlife Restoration, Endangered Species, United States Department of Commerce National Oceanic and Atmospheric Administration, State Wildlife Grants, Wildlife Conservation and Restoration Program, and North American Wetlands Conservation Act.

Wildlife Statutory Dedications

Fund	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Fur & Alligator Education-Marketing	\$ 98,871	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0
Reptile & Amphibian Research	7,600	7,600	7,600	7,600	7,600	0
White Lake Property Fund	598,564	964,508	964,508	1,224,894	1,224,894	260,386
Wildlife Habitat & Natural Heritage	229,605	300,881	300,881	302,159	300,287	(594)
Conservation of the Black Bear Account	9,708	43,600	43,600	43,600	43,600	0
Conservation Fund	9,079,367	10,730,717	10,769,973	12,837,965	13,588,556	2,818,583
Natural Heritage Account	5,635	36,000	36,000	36,000	36,000	0
Rockefeller Fund	3,464,903	6,992,290	6,992,290	6,085,761	6,075,819	(916,471)



Wildlife Statutory Dedications

Fund	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Rockefeller Trust-Protection Fund	412,493	837,481	837,481	998,281	998,281	160,800
Louisiana Wild Turkey Stamp Fund	779	74,868	74,868	74,868	74,868	0
Scenic Rivers Fund	1,184	13,500	13,500	13,500	13,500	0
Russell Sage/Marsh Island Capital Improvement	0	250,000	250,000	250,000	250,000	0
Louisiana Alligator Resource Fund	1,317,939	1,849,365	1,849,365	1,970,847	1,966,410	117,045
Marsh Island Operating Fund	554,809	569,386	569,386	575,667	572,897	3,511
LA Duck License Stamp and Print Fund	194,748	425,500	567,958	425,500	425,500	(142,458)

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 181,714	0	Mid-Year Adjustments (BA-7s):
\$ 350,000	\$ 37,627,919	217	Existing Oper Budget as of 12/01/07
Statewide Major Financial Changes:			
0	244,382	0	Annualize Classified State Employee Merits
0	222,527	0	Classified State Employees Merit Increases
0	22,145	0	Civil Service Training Series
0	(194,796)	0	State Employee Retirement Rate Adjustment
0	47,815	0	Group Insurance for Active Employees
0	44,882	0	Group Insurance for Retirees
0	1,765,348	0	Salary Base Adjustment
0	(71,002)	0	Attrition Adjustment
0	(457,591)	(7)	Personnel Reductions
0	(7,648)	0	Salary Funding from Other Line Items
0	10,365,136	0	Acquisitions & Major Repairs
0	(9,822,312)	0	Non-Recurring Acquisitions & Major Repairs
0	(181,714)	0	Non-recurring Carryforwards
0	407,715	0	Risk Management
0	(3,442)	0	Civil Service Fees
0	368	0	CPTP Fees
0	69,300	0	Office of Information Technology Projects
Non-Statewide Major Financial Changes:			
(350,000)	(350,000)	0	Funds were provided in FY2007-2008 as one-time funding to the Avoyelles Parish Police Jury for the Spring Branch Wildlife Management Area to provide local match for a federal study. (SLP)



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	(150,311)	0	Group Insurance Funding from Other Line Items.
\$ 0	\$ 39,578,721	210	Recommended FY 2008-2009
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 0	\$ 39,578,721	210	Base Executive Budget FY 2008-2009
\$ 0	\$ 39,578,721	210	Grand Total Recommended

Professional Services

Amount	Description
\$3,971	Pre-employment exams and drug screens for new employees
\$6,700	Bathymetric survey of marsh at Rockefeller WMA
\$18,300	Engineering services of marsh creation at Rockefeller
\$20,000	Defend the department against lawsuits, Re: Pelts and Skins
\$13,750	Prescribed burning management project to improve and maintain longleaf pine
\$10,000	Participate in Wetshop Workshop at various school boards
\$10,000	Teacher participants in Wetshop Workshop
\$49,750	Obtain worldwide markets for La. Furs
\$49,000	Assist in dealing with federal legislation laws & regulations
\$130,000	Technical representation alligator/crocodilian
\$70,600	Education of alligator retailers and promote Conservation
\$18,200	Promotion of genuine bayou nutria fur into retail stores
\$40,000	Update & consolidate information La. Natural Registry
\$25,885	Identify areas for protection of birds
\$11,500	Digitize data for Natural Heritage Program
\$5,250	Identify areas for certain endangered species
\$15,000	Digitize maps for endangered species
\$15,000	Trap/research alligator snapping turtles
\$1,875	Research for Sandhill Crane Woodland Habitat
\$117,759	To Be Announced - various contracts undetermined at this time.
\$632,540	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
	Other Charges:



Other Charges (Continued)

Amount	Description
\$169,500	USDA Animal and Plant Health Inspection Service - Environmental assessment for reducing aquatic rodent damage through wildlife damage mgmt program
\$3,240	University of La. at Monroe - Biodiversity studies of Bayou Macon & Boeuf WMA's
\$36,604	University of La. at Monroe - Prairie restoration on Ouachita
\$195,946	University of La. at Monroe - field surveys to gather data on abundance of avian
\$3,722	Louisiana State University - Research Antlerless Whitetail Deer
\$107,500	Louisiana State University - Assess ivory billed woodpecker habitat; research forest stand replacment
\$9,100	Louisiana State University - Impacts of freshwater diversion projects on non-fishery aquatic organisms: Development of Nekton Indicators
\$33,875	Louisiana State University - Nesting ecology of wild turkeys & racoons
\$60,000	Louisiana State University - develop population estimates for bobwhite quail
\$16,500	Louisiana State University - conduct research on renewable natural resources
\$113,170	Louisiana State University - meta-analysis of avian/herptile surveys
\$45,000	Louisiana State University - Coastwide vegetation data collection
\$98,000	Louisiana State University - deer telemetry study -- deer management/herd dynamics
\$248,000	Delta Waterfowl - remove predators from duck nesting areas
\$204,000	Ducks Unlimited - enhance, protect, restore waterfowl habitat
\$30,000	Ducks Unlimited - Research to estimate winter survival, habitat use, behavior, and movement patterns of female gadwells in Coastal LA & TX
\$99,000	Ducks Unlimited - Louisiana waterfowl project
\$60,000	Ducks Unlimited - Conduct research designed to enable unbiased & precise estimation of survival rates, habitat use & movment patterns of female mottled ducksLouisiana waterfowl project
\$59,762	Nicholls State University - Research to enhance the restoration of coastal prairies, longleaf pinelands
\$30,000	United States Geological Survey - survey for water management on Catahoula Lake
\$26,500	Salaries (1 position) - 1 Biologist
\$6,327	Related Benefits (1 position) - 1 Biologist
\$1,300	Supplies
\$18,000	Acquisitions
\$101,939	Other - TBA - various contracts to be determined at a later date
\$23,750	Louisiana State University - Intergrated waterbird use of moist soil units on WMA's
\$55,000	Louisiana State University - Project development for waterfowl, alligator, furbearers, and fisheries
\$198,000	Louisiana State University - conduct research on renewable natural resources
\$67,989	Louisiana State University - Conservation planning for the coastal prarie
\$20,319	Louisiana State University - research Pix and West Nile diseases in alligators
\$26,600	Louisiana State University - diagnostic surveys on wild and farm raised alligators
\$98,091	Louisiana State University - Habitat measures associated with fishery species of conservation concern
\$64,570	Louisiana State University - Research variable to predict "inflated heelsplitter" abundance in the amite
\$17,420	Louisiana State University - research usage and dosing of antibiotics in alligators
\$31,706	Louisiana State University - alligator disease research and health surveillance
\$28,735	Louisiana State University - evaluate subpopulations of Sandhill Cranes
\$20,571	Louisiana State University - asses Henslows Sparrows abundance in Louisiana
\$43,702	Louisiana State University - survey King Rails/Secretive Marsh Birds
\$15,000	University of Georgia - Southeastern Cooperative Wildlife Disease Study
\$20,000	University of La. at Monroe - population dynamics study/alligator and snapping turtle
\$12,500	San Diego State University - analyze alligator tissue for metal levels



Other Charges (Continued)

Amount	Description
\$31,630	Southeastern Louisiana Univ - Insect Assemblages on rare saline prairies
\$5,847	University of Florida - Research Hortae werneck in alligators
\$11,837	University of Tennessee - black bear repatriation project
\$124,942	University of Tennessee - population dynamics study of the black bear
\$2,427,800	Coastal Environments, Inc. - administer nutria control project
\$49,926	University of Tennessee - Pt. Coupee population dynamics study
\$135,286	University of Tennessee - Evaluate black bear pre & post Hurricanes Katrina & Rita
\$6,000	University of Tennessee - Population viability assessment of LA Black Bear
\$155,298	University of LA at Lafayette - Translocate/monitor brown pelicans
\$193,768	Tulane Education Fund - Develop comprehensive computer information system
\$55,433	Salaries (2 positions) - 1 Admin Specialist and 1 Biologist
\$21,906	Related Benefits (2 position) - 1 Admin Specialist and 1 Biologist
\$1,894,887	Other - various contracts to be determined at a later date
\$7,635,498	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$32,197	Civil Service Fees
\$9,609	Comprehensive Public Training Program (CPTP) Fees
\$30,250	Division of Administration- State Printing Fees
\$1,267,479	Office of Risk Management (ORM)
\$97,508	Division of Administration - State Aircraft
\$7,727	Office of Telecommunications Management (OTM) Fees
\$655	Department of Public Safety - Boiler Inspections
\$1,445,425	SUB-TOTAL INTERAGENCY TRANSFERS
\$9,080,923	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$4,025,439	Replacement of office equipment, pick-up trucks, ATVs, boats, boat motors, forklifts, bushhogs, backhoes, lawn equipment, tractors, bulldozer, excavator, barge, generators, water pumps, trailers and equipment needed to maintain wildlife management areas throughout the state.
\$6,251,038	Major repairs to buildings, shooting ranges, boats, vehicles, water pumps, boat ramps, roads, trails, parking areas, campground development, water control structures and levees on Wildlife Management Areas throughout the state.
\$10,276,477	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

- (KEY) To manage the 0.9 million acres in the non-coastal wildlife management area system through maintenance and habitat management activities.**

Louisiana Vision 2020 Link: Not Applicable



Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

Level	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Number of wildlife habitat management activities (LAPAS CODE - 21312)	116	150	146	146	146	126
K	Number of user-days (LAPAS CODE - 21313)	551,700	521,400	551,700	551,700	551,700	521,700
K	Number of acres in non-coastal wildlife management area system (LAPAS CODE - 21314)	912,400	919,100	920,000	920,000	925,000	925,000
K	Number of miles of roads and trails maintained (LAPAS CODE - 15168)	1,950	2,284	1,950	1,950	1,950	1,750
S	Number of miles of marked boundary (LAPAS CODE - 21315)	2,175	2,150	2,200	2,200	2,200	2,000
S	Number of acres per technician (LAPAS CODE - 21316)	19,800	19,725	21,900	21,900	21,900	20,968

2. (KEY) Enhance wildlife habitat on private lands and on department public lands by providing 15,000 wildlife management assistance responses to the public and other agencies/non-governmental organizations (NGOs).

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable



Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Number of oral or written technical assistances provided (LAPAS CODE - 21317)	14,750	16,550	13,000	13,000	13,000	13,000
K	Number of acres in the Deer Management Assistance Program (DMAP) (LAPAS CODE - 21318)	1,785,715	1,244,600	1,000,000	1,000,000	1,000,000	1,000,000
K	Number of acres in the Landowner Antlerless Deer Tag Program (LADT) (LAPAS CODE - 21319)	1,000,350	1,218,100	900,000	900,000	900,000	900,000
S	Number of acres in Louisiana Waterfowl Program (LWP) (LAPAS CODE - 21320)	68,500	55,300	60,000	60,000	50,000	50,000
This program has long-term agreements. As these agreements expire, new agreements will be signed, but the costs are increasing. Therefore, only marginal growth is expected in LWP.							
S	Number of wood duck boxes maintained (LAPAS CODE - 21321)	2,275	1,870	2,275	2,275	2,000	2,000

3. (KEY) Manage wildlife populations for sustainable harvest and/or other recreational opportunities through survey and research.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Number of species surveys/ habitat/population evaluations (LAPAS CODE - 21322)	1,820	2,025	1,300	1,300	1,300	1,275
S	Total number of hunter- days annually (LAPAS CODE - 21323)	5,873,100	4,996,000	5,500,000	5,500,000	5,500,000	5,490,000
S	Number of wood duck boxes monitored (LAPAS CODE - 21324)	2,225	1,791	2,225	2,225	1,900	1,815
S	Number of wood ducks banded (LAPAS CODE - 21325)	1,200	2,125	1,200	1,200	1,500	1,440

4. (KEY) Conduct educational programs to reach 45,000 participants and respond to 80,000 general information questions from the public annually.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Number of hunter education participants (LAPAS CODE - 3992)	20,000	14,750	20,000	20,000	15,000	14,500
K	Number of hunter education courses offered (LAPAS CODE - 3993)	500	440	500	500	500	500
K	Number of requests for general information answered (LAPAS CODE - 21326)	80,000	81,500	80,000	80,000	80,000	79,000
S	Number of bowhunter education participants (LAPAS CODE - 21327)	1,525	970	1,525	1,525	1,525	1,450
K	Number of participants in all educational programs (LAPAS CODE - 21328)	45,000	54,700	45,000	45,000	45,000	44,250
S	Number of active hunter education volunteer instructors (LAPAS CODE - 21329)	1,500	1,450	1,500	1,500	1,500	1,500

5. (KEY) To manage and promote wise utilization of the alligator resources of the state and to provide species protection and conservation and where appropriate, maximize sustainable annual harvest of 34,500 wild and 260,000 farm raised alligators.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Wild alligators harvested (LAPAS CODE - 4030)	33,000	30,738	31,500	31,500	34,500	34,500
S	Number of licensed alligator hunters (LAPAS CODE - 21331)	2,000	2,017	2,000	2,000	2,100	2,100
K	Farm alligators harvested (tags issued) (LAPAS CODE - 15224)	240,000	290,613	240,000	240,000	260,000	260,000
S	Farm alligators released to the wild (LAPAS CODE - 4041)	40,000	60,140	35,000	35,000	42,000	42,000
K	Wild alligator eggs collected (LAPAS CODE - 15225)	350,000	272,295	350,000	350,000	400,000	400,000
Alligator egg harvest will vary annually with coastal marsh environmental conditions. The Fiscal Year 2008 - 2009 harvest will depend on continued recovery of wetlands damaged by Hurricanes Katrina and Rita.							
S	Hide inspections conducted (LAPAS CODE - 21332)	310	320	310	310	330	330
S	Nuisance alligators harvested (tags issued) (LAPAS CODE - 21333)	2,100	3,916	2,600	2,600	3,200	3,200

6. (KEY) To manage and promote wise utilization of the furbearer resources of the state to provide species protection and conservation and where appropriate, maximize sustainable annual harvest of 320,000 furbearers. The Coast Wide Nutria Control Program will provide incentive payments to licensed trappers to facilitate the harvest of 300,000 nutria to reduce their impact on coastal wetland habitats.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Total furbearers harvested (LAPAS CODE - 4043)	270,000	394,271	280,000	280,000	320,000	320,000
K	Nutria harvested (LAPAS CODE - 15226)	250,000	375,683	250,000	250,000	300,000	300,000
The number of nutria harvested in Fiscal Year 2008 - 2009, will depend in part, on the continued recovery of wetlands damaged by Hurricanes Katrina and Rita.							
S	Participants in Nutria Control Program (LAPAS CODE - 21334)	340	478	300	300	450	450
K	Acres impacted by nutria herbivory (LAPAS CODE - 15227)	60,000	34,665	50,000	50,000	35,000	35,000
A continued sustained harvest of nutria will be required to continue to reduce the number of acres impacted by nutria herbivory.							

7. (KEY) To perform habitat management, maintenance, and monitoring activities to conserve 627,279 acres in the Coastal Wildlife Management Areas (WMA) and Refuge system for fish and wild-life populations and associated recreational and commercial opportunities.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Number of acres in the Coastal WMA and Refuge System (LAPAS CODE - 21335)	627,279	627,279	627,279	627,279	627,279	627,279
K	Visitors to Coastal WMAs and Refuges (LAPAS CODE - 21336)	140,000	235,307	160,000	160,000	180,000	180,000
	The areas included in the estimate of visitors include Rockefeller, State Wildlife, White Lake, Marsh Island, Atchafalaya Delta, Point Au Chien, Salvador, Pass-A-Loutre, and Timkin.						
K	Acres impacted by habitat enhancement projects (LAPAS CODE - 21337)	130,000	133,657	130,000	130,000	140,000	140,000
	Habitat enhancement projects include but are not limited to water control structures, shoreline protection, marsh burning, terraces, plantings, breakwaters, crevasse development, etc.						
S	Habitat Enhancement Projects under development (LAPAS CODE - 21338)	17	17	20	20	20	20
	The indicator is a sum of all habitat enhancement projects currently being worked on and is tracked by Fur and Refuge Division staff.						
S	Number of mineral projects (LAPAS CODE - 21339)	70	93	70	70	80	80
	The indicator is a sum of all mineral projects currently being worked on and is tracked by Fur and Refuge Division staff.						
S	Participants in Youth Hunting Activities (LAPAS CODE - 21340)	60	81	100	100	100	100

8. (KEY) To promote and monitor the relative occurrence of Louisiana's rare, threatened and endangered species as well as, non-game and injured wildlife by entering 350 site occurrences of targeted species in a database; and by managing animal wildlife control operators, wildlife rehabilitators and scientific collectors and issuing 50 animal operator permits, 50 wildlife rehabilitator permits and 60 scientific collecting permits.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Number of new or updated Element Occurrence Records (EORs) (LAPAS CODE - 15207)	350	201	350	350	350	330
S	Number of nuisance black bear problems acted upon (LAPAS CODE - 15208)	150	248	225	225	225	205
S	Number of man-days expended on biological surveys on populations of non-game, rare, threatened and endangered species and native plants (LAPAS CODE - 15209)	200	577	300	300	350	300
S	Number of nuisance Animal Control Operator Permits issued (LAPAS CODE - 15210)	30	15	50	50	50	40
S	Number of Wildlife Rehabilitator Permits issued (LAPAS CODE - 15211)	50	47	50	50	50	40
S	Number of Scientific Collecting Permits issued (LAPAS CODE - 15212)	40	87	60	60	60	45

9. (SUPPORTING)To avoid or minimize adverse environmental impacts to fish and wildlife habitat from/by statewide development projects by reviewing, commenting, and making recommendations on 100% of wetland permit applications received and by issuing scenic river permits.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable



Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
S	Number of public notices (applications) received for review (LAPAS CODE - 15217)	1,500	1,553	1,500	1,500	1,500	1,500
S	Number of written comments issued on permit notices, and projects containing mitigation recommendations (LAPAS CODE - 15218)	750	465	1,000	1,000	1,200	1,200
S	Number of Scenic River Permit applications received (LAPAS CODE - 15219)	25	24	30	30	30	28
S	Number of Scenic River Permits issued with mitigation requirements (LAPAS CODE - 15222)	20	26	24	24	24	22

Wildlife General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2002-2003	Prior Year Actual FY 2003-2004	Prior Year Actual FY 2004-2005	Prior Year Actual FY 2005-2006	Prior Year Actual FY 2006-2007
Deer harvested (LAPAS CODE - 13270)	241,400	222,700	222,700	209,200	195,200
Turkeys harvested (LAPAS CODE - 13271)	9,000		0	8,600	7,000
A sampling frame error in this mailed survey makes comparisons invalid for Prior Year Actual FY 2003 -2004. No information was obtained in FY 2004-2005, because the survey methodology changed.					
Harvest per hunter season for:Ducks (LAPAS CODE - 13272)	25	28	23	29	26
Determined through department mail survey of licensed hunters. Harvest per hunter with at least one animal harvested (except deer hunters).					



Wildlife General Performance Information (Continued)

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2002-2003	Prior Year Actual FY 2003-2004	Prior Year Actual FY 2004-2005	Prior Year Actual FY 2005-2006	Prior Year Actual FY 2006-2007
Harvest per hunter season for: Rabbits (LAPAS CODE - 13273)	10	10	9	8	5
Determined through department mail survey of licensed hunters. Harvest per hunter with at least one animal harvested (except deer hunters).					
Harvest per hunter season for: Squirrels (LAPAS CODE - 13274)	19	18	19	18	14
Determined through department mail survey of licensed hunters. Harvest per hunter with at least one animal harvested (except deer hunters).					
Harvest per hunter season for: Quail (LAPAS CODE - 13275)	15	7	10	7	5
Determined through department mail survey of licensed hunters. Harvest per hunter with at least one animal harvested (except deer hunters).					
Harvest per hunter season for: Woodcocks (LAPAS CODE - 13276)	3	5	4	6	5
Determined through department mail survey of licensed hunters. Harvest per hunter with at least one animal harvested (except deer hunters).					
Harvest per hunter season for: Doves (LAPAS CODE - 13277)	20	19	19	20	21
Determined through department mail survey of licensed hunters. Harvest per hunter with at least one animal harvested (except deer hunters).					
Percentage of all basic licensed hunters who: Deer hunt (LAPAS CODE - 13278)	73%	73%	86%	74%	73%
Determined through department mail survey of licensed hunters. Must have harvested at least one animal to be included as a hunter for that species.					
Percentage of all basic licensed hunters who: Squirrel hunt (LAPAS CODE - 13279)	38%	41%	42%	34%	35%
Determined through department mail survey of licensed hunters. Must have harvested at least one animal to be included as a hunter for that species.					
Percentage of all basic licensed hunters who: Rabbit hunt (LAPAS CODE - 13280)	19%	21%	19%	15%	17%
Determined through department mail survey of licensed hunters. Must have harvested at least one animal to be included as a hunter for that species.					
Percentage of all basic licensed hunters who: Quail hunt (LAPAS CODE - 13281)	1.0%	1.1%	0.8%	0.3%	0.6%
Determined through department mail survey of licensed hunters. Must have harvested at least one animal to be included as a hunter for that species.					



Wildlife General Performance Information (Continued)

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2002-2003	Prior Year Actual FY 2003-2004	Prior Year Actual FY 2004-2005	Prior Year Actual FY 2005-2006	Prior Year Actual FY 2006-2007
Percentage of all basic licensed hunters who:Dove hunt (LAPAS CODE - 13282)	24%	23%	19%	17%	19%
Determined through department mail survey of licensed hunters. Must have harvested at least one animal to be included as a hunter for that species.					
Percentage of all basic licensed hunters who:Woodcock hunt (LAPAS CODE - 13283)	2%	2%	1%	2%	2%
Determined through department mail survey of licensed hunters. Must have harvested at least one animal to be included as a hunter for that species.					
Percentage of all basic licensed hunters who:Duck hunt (LAPAS CODE - 13284)	32%	30%	24%	32%	33%
Determined through department mail survey of licensed hunters. Must have harvested at least one animal to be included as a hunter for that species.					
Number of hunting days offered (LAPAS CODE - 21356)	215	214	207	211	240



16-514 — Office of Fisheries

Agency Description

The Office of Fisheries ensures that living aquatic resources are sustainable for present and future generations of Louisiana citizens by providing access and scientific management.

The goal of the Office of Fisheries is to manage living aquatic resources and their habitat through enhancement and more efficient and effective data collection, analysis and regulation, and to improve access and opportunity for users to enjoy those resources.

For additional information, see:

[Office of Fisheries](#)

Office of Fisheries Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 239,984	\$ 90,000	\$ 90,000	\$ 0	\$ 0	\$ (90,000)
State General Fund by:						
Total Interagency Transfers	857,712	912,965	912,965	912,965	912,965	0
Fees and Self-generated Revenues	0	40,000	40,000	40,000	40,000	0
Statutory Dedications	11,037,716	17,567,415	17,822,348	18,350,407	20,233,972	2,411,624
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	8,464,975	21,859,282	27,197,428	21,859,282	29,936,872	2,739,444
Total Means of Financing	\$ 20,600,387	\$ 40,469,662	\$ 46,062,741	\$ 41,162,654	\$ 51,123,809	\$ 5,061,068
Expenditures & Request:						
Fisheries	\$ 20,600,387	\$ 40,469,662	\$ 46,062,741	\$ 41,162,654	\$ 51,123,809	\$ 5,061,068
Total Expenditures & Request	\$ 20,600,387	\$ 40,469,662	\$ 46,062,741	\$ 41,162,654	\$ 51,123,809	\$ 5,061,068
Authorized Full-Time Equivalents:						
Classified	225	229	229	229	222	(7)
Unclassified	1	1	1	1	1	0
Total FTEs	226	230	230	230	223	(7)



514_1000 — Fisheries

Program Authorization: Louisiana Constitution of 1974, Article IX, Section 7; R.S.56:1 et seq.; R.S. 36:601 et seq.; R.S. 30:214 et seq.; R.S. 35:3101 et seq.; and R.S. 30:2451 et seq.

Program Description

The Fisheries Program ensures that living aquatic resources are sustainable for present and future generations of Louisiana citizens by providing access and scientific management.

The goal of the Fisheries Program is to manage living aquatic resources and their habitat through enhancement and more efficient and effective data collection, analysis and regulation, and to improve access and opportunity for users to enjoy those resources.

The activities of the Fisheries Program are:

- Ensure that Louisiana's major marine fish stocks are not over fished. Data on marine fishery resources and habitats, and data from harvesters of the resource are collected, maintained and analyzed to develop and implement local and regional management strategies for sustainability.
- Administer a leasing system for oyster water bottoms and manage public reefs and seed grounds. A system for leasing state-owned water bottoms for oyster cultivation is maintained, lease applications are processed timely and accurately, and a system of public oyster seed grounds and reservations is managed.
- Conserve, protect, manage, and improve Louisiana's marine and coastal habitats. Data are collected from coastal habitats and used in internal and inter-agency planning and implementation projects to sustain habitats and coastal fisheries.
- Ensure all species of freshwater fish are in good condition. Fisheries dependent and independent samples are taken from water bodies to evaluate the health of the fishery; recommendations are prepared that include fish stocking, modifications to fishing regulations or habitat manipulations; after internal and external evaluation, the appropriate action(s) are taken.
- Control of nuisance aquatic vegetation in Louisiana's public water bodies. Nuisance aquatic vegetation is monitored for location and abundance. Recommendations for control utilizing herbicides, biological control or water manipulations are made, and control activities are performed.
- Improve boater and angler access to Louisiana's public water bodies. This activity provides federal funds, appropriated to the department, to local sponsors to construct or improve boat ramps, fishing piers and navigational markers. Submitted projects are prioritized, funded and followed throughout for adherence to requirements.



Fisheries Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 239,984	\$ 90,000	\$ 90,000	\$ 0	\$ 0	\$ (90,000)
State General Fund by:						
Total Interagency Transfers	857,712	912,965	912,965	912,965	912,965	0
Fees and Self-generated Revenues	0	40,000	40,000	40,000	40,000	0
Statutory Dedications	11,037,716	17,567,415	17,822,348	18,350,407	20,233,972	2,411,624
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	8,464,975	21,859,282	27,197,428	21,859,282	29,936,872	2,739,444
Total Means of Financing	\$ 20,600,387	\$ 40,469,662	\$ 46,062,741	\$ 41,162,654	\$ 51,123,809	\$ 5,061,068
Expenditures & Request:						
Personal Services	\$ 11,402,877	\$ 14,355,539	\$ 14,355,539	\$ 15,025,046	\$ 15,583,763	\$ 1,228,224
Total Operating Expenses	5,470,681	8,434,734	12,449,101	8,596,166	8,373,562	(4,075,539)
Total Professional Services	161,505	6,846,014	6,983,592	6,988,783	7,151,128	167,536
Total Other Charges	2,251,438	8,147,449	9,413,742	8,151,483	17,744,610	8,330,868
Total Acq & Major Repairs	1,313,886	2,685,926	2,860,767	2,401,176	2,270,746	(590,021)
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 20,600,387	\$ 40,469,662	\$ 46,062,741	\$ 41,162,654	\$ 51,123,809	\$ 5,061,068
Authorized Full-Time Equivalents:						
Classified	225	229	229	229	222	(7)
Unclassified	1	1	1	1	1	0
Total FTEs	226	230	230	230	223	(7)

Source of Funding

This program is funded with Interagency Transfers, Fees and Self-generated Revenues due to a contract with the University of Southern Mississippi for a Marine Fisheries Initiative project, Statutory Dedications and Federal Funds. Interagency Transfers are from the Department of Natural Resources, Department of Environmental Quality, Division of Administration, and La. Oil Spill Coordinators Office. Statutory Dedications are from the Artificial Reef Development fund created by R.S. 56:639.8, the Conservation Fund created by R.S. 56:10(E), the Derelict Crab Trap Removal Program created by R.S. 56:10(13), the Oil Spill Contingency Fund created by R.S. 30:2483-2490, the Oyster Sanitation Fund created by R.S. 40:5.10, the State Emergency Response Fund created by R.S. 39:100.26, the Aquatic Plant Control Fund created by R.S. 56:10.1, the Public Oyster Seed Ground Development Account by R.S. 56:434. (Per R.S. 39:36B(8), Shrimp Trade Petition Account created by R.S. 56:10(B)(1)(6), 305(G), 305(H), 506.1, see table below for a listing of expenditures



out of each statutory dedication fund.) Federal Funds are received from the US Fish & Wildlife Sport Fish Restoration, National Marine Fish Environmental Perturbation, US Fish & Wildlife Service Stock Assessment of Finfish, National Marine Fish Service, National Marine Fish Gulf State Marine Fisheries Commission, Gulf of Mexico Fish Management, Coastal Wetlands Planning & Protection, Gulf States Marine Fish Commission, National Fish & Wildlife Foundation, Environmental Protection Agency Coastal Assessment, US Fish & Wildlife Sport Fish Restoration, US Department of Interior Aquatic Nuisance Species Management, and US Department of Interior Big River Inventory.

Fisheries Statutory Dedications

Fund	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Shrimp Trade Petition Account	\$ 0	\$ 268,000	\$ 268,000	\$ 268,000	\$ 268,000	\$ 0
Artificial Reef Development Fund	733,614	1,179,000	1,241,860	1,179,000	1,179,000	(62,860)
Derelict Crab Trap Removal Program Account	32,686	39,625	39,625	39,625	39,625	0
State Emergency Response Fund	11,370	0	0	0	0	0
Conservation Fund	9,504,392	14,723,290	14,915,363	15,506,282	15,389,847	474,484
Oyster Sanitation Fund	45,686	50,500	50,500	50,500	50,500	0
Oil Spill Contingency Fund	54,000	54,000	54,000	54,000	54,000	0
Aquatic Plant Control Fund	613,787	1,133,000	1,133,000	1,133,000	3,133,000	2,000,000
Public Oyster Seed Ground Development Account	42,181	120,000	120,000	120,000	120,000	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 5,593,079	0	Mid-Year Adjustments (BA-7s):
\$ 90,000	\$ 46,062,741	230	Existing Oper Budget as of 12/01/07
Statewide Major Financial Changes:			
0	222,783	0	Annualize Classified State Employee Merits
0	214,340	0	Classified State Employees Merit Increases
0	59,231	0	Civil Service Training Series
0	(185,969)	0	State Employee Retirement Rate Adjustment
0	45,538	0	Group Insurance for Active Employees
0	38,642	0	Group Insurance for Retirees
0	1,918,866	0	Salary Base Adjustment
0	(816,470)	0	Attrition Adjustment
0	(414,423)	(7)	Personnel Reductions
0	36,652	0	Annualization of current year partially funded positions
0	(18,630)	0	Salary Funding from Other Line Items



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	2,364,926	0	Acquisitions & Major Repairs
0	(2,685,926)	0	Non-Recurring Acquisitions & Major Repairs
0	(5,593,079)	0	Non-recurring Carryforwards
0	40,148	0	Risk Management
0	(3,240)	0	Civil Service Fees
0	340	0	CPTP Fees
0	36,250	0	Office of Information Technology Projects
Non-Statewide Major Financial Changes:			
(90,000)	(90,000)	0	Funds were provided in FY2007-2008 as one-time funding to the Fisheries Program for the Rapides Parish Police Jury for aquatic weed control on Bayou Roberts. (SLP)
0	(50,000)	0	Funds were provided in FY2007-2008 as one-time funding for the Louisiana Charter Boat Association for the purposes of printing and distributing materials to promote Louisiana's charter boat industry and for the general promotion and protection of the Louisiana Fishery. (SLP)
0	8,077,590	0	Annualization of BA-7 #235 to provide for the restoration of Louisiana fisheries damaged by the hurricanes of 2005 by establishing assistance programs. The total amount of grant funding is \$41 million of which the remaining \$8,077,590 needs to be annualized for FY2008-2009.
0	2,000,000	0	Additional funding provided for aquatic weed control. This funding will allow for a contract to treat additional acres of aquatic vegetation and develop research partnerships with state universities on alternative uses and treatment methods for nuisance aquatic plants.
0	(136,501)	0	Group Insurance Funding from Other Line Items.
\$ 0	\$ 51,123,809	223	Recommended FY 2008-2009
\$ 0	\$ 23,027,840	0	Less Hurricane Disaster Recovery Funding
\$ 0	\$ 28,095,969	223	Base Executive Budget FY 2008-2009
ADDITIONAL FUNDING RELATED TO HURRICANE DISASTER RECOVERY			
0	14,950,250	0	Funding provided from the National Marine Fisheries Service. The total grant amount is \$53.0 million to be awarded over 5 years. A total of \$16.1 was awarded in FY 2006-2007 and this amount is being decreased to \$14,950,250 for FY 2007-2008. This federal grant provides for the restoration of Louisiana fisheries damaged by the catastrophic storms of 2005 by reseeding, rehabilitating and restoring oyster reefs, rehabilitating oyster bed and shrimp grounds, and conducting cooperative research to monitor the recovery of Gulf fisheries.
0	8,077,590	0	Annualization of BA-7 #235 to provide for the restoration of Louisiana fisheries damaged by the hurricanes of 2005 by establishing assistance programs. The total amount of grant funding is \$41 million of which the remaining \$8,077,590 needs to be annualized for FY2008-2009.
\$ 0	\$ 23,027,840	0	Total ADDITIONAL FUNDING RELATED TO HURRICANE DISASTER RECOVERY
\$ 0	\$ 51,123,809	223	Grand Total Recommended



Professional Services

Amount	Description
\$612	Avant and Falcon - Legal Services for employee matters
\$268,000	Promotion and protection of wild-caught Shrimp
\$130,123	To be announced - Engineer and Architectural Professional Services
\$1,552	Pre-employment exams and drug screens for new employees
\$48,123	Archaeological Evaluation of cultural sites within Louisiana Coastal waters
\$100,000	Professional accounting services to implement fishery recovery projects
\$422,739	Several contracts to (1) determine suitability of waterbottoms for oyster cultch plants on public oyster seed areas, (2) procure and plant cultch pamerials on suitable water bottoms, and (3) monitor oyster spat development on planted cultch
\$41,464	Feasibility of restoration of an urban fishery through fisheries and habitat
\$2,225	Economic analysis of natural resource contributions
\$4,590	To be announced - Inland Fisheries Division
\$450,000	Contractor to be announced - Supplemental Appropriation, Louisiana Tasks (SALT) - Federal Funds - SALT project audit, manage payments to fishermen
\$3,600,000	Contractor to be announced - SALT - Develop project administration, sampling & data & record management system
\$1,723,000	Contractor to be announced - SALT - Surveying
\$309,000	GSMFC - Contracts for assistance programs
\$49,700	Side scan sonar of Louisiana Reefs
\$7,151,128	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
	Other Charges:
\$83,812	Study of fish fauna on Barrier Islands - LSU
\$118,851	Evaluate sport fish use of habitats created in Atchafalya Delta - LSU
\$136,866	Management Strategies on finfig species - LSU
\$119,264	Marine Sport fish tagging studies in Barataria Bay and Calcasieu Lake - LSU
\$31,082	Training, analytical advisement, support and assessment research of Louisiana marine finfishes
\$30,095	Assessing genetic health and stock structure of spotted seatrout - Southeastern Louisiana University
\$52,382	Re-establish water quality sampling and laboratory functions
\$124,993	Age, growth, and reproductive biology studies
\$500,000	Remove hurricane related marine debris - South Central Planning and Development Commission
\$287,300	Implementation/Operation of POLR Project
\$16,500	Cooperative Endeavor Agreement - LSU
\$68,678	Analysis of Spotted Seatrout Feeding Habitats - University of New Orleans
\$30,000	Marine Sport fish Tagging Program Data Management -
\$10,518	Determine feasibility of the restoration of an urban fishery
\$84,400	Operate and maintain the network of hydrographics data collection platforms
\$24,193	Conduct fishery surveys over artificial reef and open waters to study effectiveness as fishery habitats
\$2,237,850	Contracts with universities and parish government for recruiting survey participants, data management, biological monitoring, debris management - TBA
\$25,669	Develop and implement Aquatic Nuisance Species Management Plan
\$16,500	Cooperative Endeavor Agreement - LSU Agriculture Center



Other Charges (Continued)

Amount	Description
\$51,312	Predicting the diversity and risk of extinction of LA's freshwater mussels
\$133,152	Survey of fishes inhabiting the Pearl, Tchefuncte and Tangipahoa Rivers
\$91,000	Biological control of common salvinia
\$184,480	Other - To be announced
\$2,000,000	Aquatic Weed Control
\$50,000	Charter Boat Association
\$7,596,027	Develop and implement Hurricane disaster assistance programs
\$14,104,924	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$1,105	Division of Administration - State Printing
\$33,723	Civil Service Fees
\$5,286	Comprehensive Public Training Program (CPTP) Fees
\$572,646	Office of Risk Management (ORM)
\$20,281	Department of Public Safety - Office of State Police
\$6,645	Maintenance and repair of department aircraft - Office of State Aircraft
\$3,000,000	Interagency agreements for oyster relay, water quality monitoring & underwater obstruction removal
\$3,639,686	SUB-TOTAL INTERAGENCY TRANSFERS
\$17,744,610	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$1,479,246	Replacement of office equipment, office furniture, pick-up trucks, winches, boats, boat motors and trailers, storage building, water quality instruments, hydraulic press, plasma cutter, ice machine, electrofisher, herbicide spray pumps, fish pump, ATV-utility vehicles, salinometer, ponar grab sampler, centrifuge, data collection platform, log splitter, GPS Sounder, utility trailer, navigation equipment, tension and articulated buoys.
\$791,500	Major repairs to vehicles, laboratory buildings throughout the state, boats, boat motors, tractors, mowers, buildings, sheds, buoys, quarter barge repairs, levees and water bottoms.
\$2,270,746	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

1. (KEY) Ensure that Louisiana's major marine fish stocks are not over fished.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
S	Number of Louisiana's major coastal bay systems with sampling teams collecting fisheries data (LAPAS CODE - 15228)	7	7	7	7	7	7
S	Number of fishery-independent data collection stations sampled (LAPAS CODE - 21363)	9,250	12,237	9,250	9,250	9,250	5,750
Performance is based on the total number of biological and environmental stations sampled. Existing performance standard and performance at continuation level are based on an estimate of anticipated shellfish, finfish and oyster sampling effort. Executive level reflects decrease in performance due to loss of personnel and replacement equipment cuts.							
S	Number of saltwater recreational creel interviews/samples taken (LAPAS CODE - 21364)	5,600	6,558	5,600	5,600	5,600	5,600
Performance is based on the total number of Marine Recreational Fishery Statistical Survey angler intercept in all sampling modes (shore, charter, private). Existing performance standard and performance at continuation level are based on an estimate of anticipated Marine Recreational Fishery Statistical Survey angler intercept sampling effort.							
S	Number of management plans written/updated (LAPAS CODE - 13290)	4	4	4	4	4	4
K	Percent of major fish stocks not over fished (LAPAS CODE - 4070)	75%	100%	100%	100%	100%	100%

2. (KEY) Administer a leasing system for oyster water bottoms such that 99% of all leases result in no legal challenges related to the leasing system and manage public reefs to fulfill 100% of the industry's seed oyster demand and make at least one area available for seed harvest.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
S	Number of oyster lease applications received (LAPAS CODE - 15234)	750	717	750	750	750	750
	A moratorium on issuance of new oyster leases was declared by the Wildlife and Fisheries Commission on February 7, 2002; only renewal leases will be surveyed during the moratorium.						
S	Number of barrels of seed oysters available on the public grounds (LAPAS CODE - 15231)	3,000,000	1,905,451	3,000,000	3,000,000	3,000,000	3,000,000
	Seed oyster availability in Fiscal Year 2005 - 2006 was lower than anticipated due to environmental conditions on the public grounds that did not favor optimal seed oyster production, and heavy harvest pressure for seed oysters.						
K	Number of areas available for harvest of sack oysters on public seed grounds (LAPAS CODE - 15229)	1	10	1	1	1	0
	Public seed grounds are opened for sack oyster harvest if sustainable quantities of resources are available. Executive level reflects lower performance based on lack of data due to personnel cuts and reduction of funding for replacement equipment.						
S	Number of oyster lease surveys conducted (LAPAS CODE - 15235)	1,000	162	1,000	1,000	1,000	750
	A moratorium on issuance of new oyster leases was declared by the Wildlife and Fisheries Commission on February 7, 2002; only renewal leases will be surveyed during the moratorium. The reduced performance level for Fiscal Year 2005 - 2006 was due to Hurricanes Katrina and Rita. Executive level reflects decrease in performance due to loss of personnel and replacement equipment cuts.						
S	Number of barrels of seed oysters harvested by oyster fishers from the public grounds (LAPAS CODE - 15232)	265,000	255,742	265,000	265,000	265,000	265,000
	Public seed grounds are opened for sack oyster harvest if sustainable quantities of resources are available. The reduced performance level in Fiscal Year 2005 - 2006 was due to Hurricanes Katrina and Rita.						
S	Number of sacks of oysters harvested from the public grounds (LAPAS CODE - 13291)	800,000	265,898	800,000	800,000	800,000	800,000
	Public seed grounds are opened for sack oyster harvest if sustainable quantities of resources are available. The reduced performance level in Fiscal Year 2005 - 2006 was due to Hurricanes Katrina and Rita.						



Performance Indicators (Continued)

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
S	Number of lessees adversely affected by lack of timeliness in issuing leases (LAPAS CODE - 15233)	0	0	0	0	0	100
A moratorium on issuance of new oyster leases was declared by the Wildlife and Fisheries Commission on February 7, 2002; only renewal leases will be surveyed during the moratorium. Executive level reflects lower performance based on personnel cuts.							
K	Percentage of leases with no legal challenges (LAPAS CODE - 15230)	99%	100%	99%	99%	99%	99%
K	Percentage of demand for seed oysters met (LAPAS CODE - 7084)	100%	100%	100%	100%	100%	100%

3. (KEY) To conserve, protect, manage and improve Louisiana's marine and coastal habitats by participating in 15 major coastal protection/improvement projects.

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
S	Number of oyster reefs sampled to monitor health of reef habitat (LAPAS CODE - 21369)	12	13	12	12	12	8
Actual performance value reported here is the number of public reefs sampled. Existing performance standard and performance at continuation level are based on anticipated number of public reefs to be sampled.							
S	Number of spills investigated (LAPAS CODE - 13293)	1,500	1,500	1,500	1,500	1,500	1,500
All spills reported to the Department (primarily by the Louisiana Oil Spill Coordinator's Office) are investigated and appropriate response activities initiated based on the information received.							
S	Number of spills requiring restoration (LAPAS CODE - 13294)	4	16	4	4	4	4
S	Percent of seismic projects in the state monitored for compliance with Department of Wildlife and Fisheries rules (LAPAS CODE - 21370)	100%	100%	100%	100%	100%	75%



Performance Indicators (Continued)

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
	Actual performance value reported here is the percent of seismic projects monitored. Existing performance standard and performance at continuation level are based on the anticipated level of monitoring of seismic projects. Executive level represents lower performance due to personnel cuts.						
S	Number of abandoned crab trap cleanup areas (LAPAS CODE - 21371)	2	1	2	2	2	2
	Actual performance value reported here is number of crab trap cleanup projects. Existing performance standard and performance at continuation level are based on the anticipated level of monitoring of crab trap cleanup.						
S	Number of platforms added to the Louisiana Artificial Reef Program (LAPAS CODE - 21372)	11	2	11	11	11	11
	Actual performance value reported here is the number of structures added to the program. Existing performance standard and performance at continuation level are based on the anticipated number of structures added to the Artificial Reef Program.						
K	Number of major coastal protection/restoration projects participated in (LAPAS CODE - 21373)	15	15	15	15	15	15
	Actual performance value reported here is the level of department participation in major coastal protection/restoration projects. Existing performance standard and performance at continuation level are based on the anticipated level of participation in major coastal protection/restoration projects.						

4. (KEY) To ensure that all species of sport and commercial freshwater fish are in good condition in at least 91% of all public lakes over 500 acres.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Percentage of lakes with all fish species in good condition (LAPAS CODE - 7087)	81%	100%	91%	91%	91%	82%
K	Fish provided by fish hatcheries as a percentage of fish recommended for stocking of public water bodies (LAPAS CODE - 7090)	60%	19%	80%	80%	80%	80%
S	Number of major fish kills (LAPAS CODE - 7089)	3	0	3	3	3	3
S	Number of fish requested for stocking from within and without the Department (LAPAS CODE - 15236)	12,000,000	31,988,805	12,000,000	12,000,000	12,000,000	11,700,000
S	Number of fish stocked (LAPAS CODE - 15237)	800,000	6,119,397	8,000,000	8,000,000	8,000,000	8,000,000

5. (KEY) To treat at least 30,000 acres of water bodies to control undesirable aquatic vegetation.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Number of acres treated (LAPAS CODE - 4090)	31,260	31,136	51,260	51,260	51,260	47,260
S	Number of acres of nuisance aquatic plants measured annually (in late summer/fall) (LAPAS CODE - 4091)	600,000	495,941	600,000	600,000	600,000	700,000

6. (KEY) To improve or construct four boating access projects a year.

Louisiana Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Number of new or improved boating access facilities (LAPAS CODE - 15238)	4	4	4	4	4	4
S	Number of requests for assistance in constructing boating access facilities (LAPAS CODE - 15239)	15	12	15	15	15	15



Fisheries General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2002-2003	Prior Year Actual FY 2003-2004	Prior Year Actual FY 2004-2005	Prior Year Actual FY 2005-2006	Prior Year Actual FY 2006-2007
Number of commercial fishing trips (LAPAS CODE - 21377)	308,955	305,140	297,881	169,650	201,788
<p>Calculated as the total number of sales transactions, as documented on Trip Tickets, between a commercial fisher and wholesale/retail dealer. Each transaction is considered to be a single trip; trips may be of more than a day's duration.</p> <p>Decline in commercial trips in Fiscal Year 2005 - 2006 reflects impacts of Hurricanes Katrina and Rita on Louisiana's commercial fishing industry.</p>					
National ranking in recreational marine finfishing (number of days fished) (LAPAS CODE - 13289)	9	9	8	4	7
<p>National rankings listed in Fiscal Year 2005 - 2006 are National Marine Fisheries Service data for 2004, the most recent available year.</p>					
National ranking in commercial marine shellfish landings (LAPAS CODE - 13285)	1	1	1	1	1
<p>National rankings listed in Fiscal Year 2005 - 2006 are National Marine Fisheries Service data for 2004, the most recent available year.</p>					
National ranking in commercial marine finfish landings (LAPAS CODE - 13287)	2	2	2	2	2
<p>National rankings listed in Fiscal Year 2005 - 2006 are National Marine Fisheries Service data for 2004, the most recent available year.</p>					
Number of licensed commercial fishers (LAPAS CODE - 21378)	11,965	11,126	10,181	12,461	12,096
<p>Calculated by Socio-Economic Section by merging resident and non-resident commercial fishing license holders (allow a person to fish commercially) with commercial vessel licenses (allow a vessel to be used to fish commercially in saltwater areas.) Resident and non-resident numbers are combined. This accounts for multiple vessels that might be held by a single person, and eliminates persons who commercially fish only in freshwater areas.</p>					
Number of licensed saltwater recreational fishers (LAPAS CODE - 21379)	408,567	427,752	442,372	391,217	391,217
<p>Calculated as resident and non-resident recreational fishing licenses that allow fishing for saltwater species. Trip licenses, e.g., for charter trips, potentially duplicate entries for individual fishers, but those are a small fraction of the total number. Total license numbers were computed per the protocols established by the Socio-Economic Section for identifying participation in saltwater recreational fishing. License types vary from year to year, depending on new legislation. These were aggregated into: (1) Resident Saltwater Fishing/Saltwater Trip; (2) Non-resident Saltwater Fishing/Saltwater Trip; (3) Resident and Non-resident Fishing and Hunting/Fishing Combinations (excluding hunting only); and (4) Resident and Non-resident Lifetime Fishing and Hunting/Fishing Combinations.</p>					

