

LCDBG BUDGET REVISION REPORT

1. Grantee Name:		2. Contact Person's Name and Phone Number:	
3. Contact Number:		4. Date:	5. Budget Revision Number:
6. Activity/Line Item	Original/Current Budget (A)	Revised Budget (B)	Reasons for Change (C)
A. Acquisition of Real Property			
B. Public Works, Facilities, Site Improvements			
1. Sewer			
2. Water (Potable)			
3. Water (Fire Protection)			
4. Streets			
5. Multi-Purpose Community Centers			
6. Other			
C. Clearance, Demolition			
D. Rehabilitation Loans and Grants (Housing & PF hookups)			
E. Rehabilitation Administration			
F. Provision of Public Services			
G. Relocation Payments and Assistance			
H. Economic Development			
1. Acquisition Land Building			
2. Infrastructure Improvements			
3. Building Construction/Improvements			
4. Industrial and Commercial Facilities			
5. Inventory			
6. Working Capital			
7. Capital Equipment			
8 Other			
I. Administration (Total)			
1. Pre-Agreement Costs (architectural/engineering/consulting)			
2. Housing Rehabilitation			
3. Public Facilities			
4. Economic Development			
J. Other			
K. Other			
L. TOTAL			