

2005 - 2006 RISK MANAGEMENT PREMIUMS

SCHD #	AGENCY/PROGRAM NAME	General Fund	IAT via GEN. FUND	IAT via SELF GEN.	IAT via STAT DED	IAT via FEDERAL	IAT TOTAL	Self - Generated	Statutory Dedications	Federal Funds	RECOMMENDED Total
01-100	EXECUTIVE OFFICE	\$186,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,747
01-101	OFFICE OF INDIAN AFFAIRS	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
01-103	MENTAL HEALTH ADVOCACY	\$3,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,537
01-105	LA MANUFACTURED HOUSING COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,533	\$0	\$20,533
01-107	DOA-OFFICE OF COMMUNITY DEVELOPMENT	\$13,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,912
01-107	DOA-STATE INSPECTOR GENERAL	\$13,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,719
01-107	DOA-EXECUTIVE TOTAL	\$963,333	\$0	\$9,534	\$13,407	\$6,853	\$29,794	\$0	\$0	\$0	\$993,127
01-108	PATIENTS COMPENSATION FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,023	\$0	\$9,023
01-112	DEPARTMENT OF MILITARY AFFAIRS	\$721,986	\$0	\$0	\$0	\$0	\$0	\$80,221	\$0	\$802,206	\$1,604,413
01-113	LA WORKFORCE COMMISSION	\$9,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,331
01-114	OFFICE OF WOMEN'S SERVICES	\$18,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,058
01-124	LA STADIUM & EXPOSITION DISTRICT	\$0	\$0	\$0	\$0	\$0	\$0	\$2,779,354	\$0	\$0	\$2,779,354
01-124	LSED - NEW ORLEANS SPORTS ARENA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,011,538	\$0	\$0	\$1,011,538
01-124	LSED - SAINT'S TRAINING FACILITY	\$0	\$0	\$0	\$0	\$0	\$0	\$7,787	\$0	\$0	\$7,787
01-124	LSED - JEFFERSON BASEBALL STADIUM-LSED#3	\$0	\$0	\$0	\$0	\$0	\$0	\$24,704	\$0	\$0	\$24,704
01-126	BOARD OF TAX APPEALS	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
01-129	LA COMM. ON LAW ENFORCEMENT	\$19,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,505
01-133	OFFICE OF ELDERLY AFFAIRS	\$23,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,244
01-134	SOUTHWEST LOUISIANA WAR VETERANS' HOME	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-254	LOUISIANA RACING COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$43,957	\$0	\$0	\$43,957
01-255	OFFICE OF FINANCIAL INSTITUTIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$85,691	\$0	\$0	\$85,691
01-259	OFFICE OF COSMETOLOGY	\$0	\$0	\$0	\$0	\$0	\$0	\$25,943	\$0	\$0	\$25,943
01	EXECUTIVE	\$1,974,657	\$0	\$9,534	\$13,407	\$6,853	\$29,794	\$4,059,195	\$29,556	\$802,206	\$6,895,408
03-130	VETERAN'S AFFAIRS	\$37,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,509
03-131	LA WAR VETERAN'S HOME	\$50,403	\$0	\$0	\$0	\$0	\$0	\$77,895	\$0	\$100,805	\$229,103
03-132	NORTHEAST WAR VETERAN'S HOME	\$23,650	\$0	\$0	\$0	\$0	\$0	\$78,832	\$0	\$52,286	\$154,768
03-134	SOUTHWEST LOUISIANA WAR VETERANS' HOME	\$0	\$0	\$0	\$0	\$0	\$0	\$879	\$0	\$0	\$879
03	VETERANS AFFAIRS	\$111,562	\$0	\$0	\$0	\$0	\$0	\$157,606	\$0	\$153,091	\$422,259
04-139	OFF. OF SECRETARY OF STATE	\$197,587	\$0	\$0	\$0	\$0	\$0	\$272,858	\$0	\$0	\$470,445
04-141	OFF. OF ATTORNEY GENERAL	\$315,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,928
04-144	COMMISSIONER OF ELECTIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
04-146	OFF. OF LIEUTENANT GOVERNOR	\$8,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,225
04-147	OFF. OF THE STATE TREASURER	\$0	\$0	\$0	\$0	\$0	\$0	\$25,130	\$0	\$0	\$25,130
04-158	PUBLIC SERVICE COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,970	\$0	\$67,970
04-160	AGRICULTURE & FORESTRY	\$1,505,217	\$0	\$0	\$0	\$0	\$0	\$118,592	\$441,442	\$0	\$2,065,251
04	AGRICULTURE & FORESTRY	\$1,505,217	\$0	\$0	\$0	\$0	\$0	\$118,592	\$441,442	\$0	\$2,065,251
04-165	COMMISSIONER OF INSURANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$204,552	\$0	\$0	\$204,552
04	INSURANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$204,552	\$0	\$0	\$204,552

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05-251	DED-OFFICE OF SECRETARY	\$42,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,127
05-252	OFFICE OF BUISINESS DEVELOPMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
05	ECONOMIC DEVELOPMENT	\$42,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,127
06-261	DCRT-OFFICE OF THE SECRETARY	\$20,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,340
06-262	OFFICE OF THE STATE LIBRARY	\$50,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,973
06-263	OFFICE OF STATE MUSEUM	\$233,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,008
06-264	OFFICE OF STATE PARKS	\$686,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$686,891
06-265	OFFICE OF CULTURAL DEVELOPMENT	\$6,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,712	\$13,423
06-266	OFFICE OF FILM & VIDEO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
06-267	OFFICE OF TOURISM	\$0	\$0	\$0	\$0	\$0	\$0	\$69,289	\$0	\$0	\$69,289
06	CULTURE, RECREATION & TOURISM	\$997,923	\$0	\$0	\$0	\$0	\$0	\$69,289	\$0	\$6,712	\$1,073,924
07-276	DOTD-OFF OF ENGINEERING	\$0	\$0	\$0	\$0	\$0	\$0	\$3,934,586	\$12,171,855	\$0	\$16,106,441
07-275	OFFICE OF PUB WRKS/INTERM. TRANSP.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,727	\$0	\$40,727
07-273	DOTD-ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$393,380	\$0	\$393,380
07	TRANSPORTATION & DEVELOPMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$3,934,586	\$12,605,962	\$0	\$16,540,548
08-400	DOC-ADMINISTRATION	\$1,093,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,093,393
08-401	C PAUL PHELPS CORRECTIONAL CTR	\$489,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$489,383
08-402	LOUISIANA STATE PENITENTIARY	\$4,213,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,213,313
08-403	OFFICE OF YOUTH DEVELOPMENT	\$3,073,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,073,433
08-405	AVOYELLES CORRECTIONAL CENTER	\$617,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617,425
08-406	LA. CORRECT. INSTITUTE FOR WOMEN	\$502,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$502,126
08-407	WINN CORRECTIONAL CENTER	\$65,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,777
08-408	ALLEN CORRECTIONAL CENTER	\$79,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,332
08-409	DIXON CORRECTIONAL INSTITUTE	\$702,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$702,827
08-412	WORK TRAINING FACILITY	\$149,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149,095
08-413	ELAYN HUNT CORRECTIONAL CENTER	\$1,309,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309,554
08-414	WADE CORRECTIONAL CENTER	\$1,716,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,716,130
08-415	DIVISION OF PROBATION & PAROLE	\$1,240,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240,716
08-416	WASHINGTON CORRECTIONAL CENTER	\$862,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$862,715
08A	CORRECTIONS	\$16,115,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,115,219
08-418	DPS-MANAGEMENT & FINANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$230,315	\$0	\$0	\$230,315
08-419	OFFICE OF STATE POLICE	\$0	\$0	\$0	\$0	\$0	\$0	\$187,738	\$5,870,586	\$0	\$6,058,324
08-420	OFFICE OF MOTOR VEHICLES	\$0	\$0	\$0	\$0	\$0	\$0	\$561,673	\$0	\$0	\$561,673
08-421	OFFICE OF LEGAL AFFAIRS	\$0	\$0	\$0	\$0	\$0	\$0	\$25,101	\$0	\$0	\$25,101
08-422	OFFICE OF STATE FIRE MARSHALL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,724	\$0	\$195,724
08-423	LA. GAMING CONTROL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,697	\$0	\$33,697
08-424	LIQUIFIED PETROLEUM GAS COMM.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,986	\$0	\$5,986
08-425	LA. HIGHWAY SAFETY COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$5,393	\$0	\$0	\$5,393
08B	PUBLIC SAFETY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010,220	\$6,105,993	\$0	\$7,116,213

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09-300	JEFF. PARISH HUMAN SERVICES AUTH	\$88,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,361
09-302	CAPITAL AREA HUMAN SERVICES DIST	\$22,888	\$18,310	\$0	\$0	\$73,244	\$91,554	\$0	\$0	\$0	\$114,442
09-303	DEVELOPMENTAL DISABILITIES COUNCIL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,920	\$3,920
09-305	MEDICAL VENDOR ADMINISTRATION	\$175,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,289	\$350,578
09-307	DHH-OFFICE OF THE SECRETARY	\$365,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365,721
09-311	N.O. HOME & REHABILITATION CTR.	\$0	\$59,448	\$0	\$0	\$139,375	\$198,823	\$0	\$0	\$0	\$198,823
09-319	VILLA FELICIANA MEDICAL COMPLEX	\$0	\$103,197	\$0	\$0	\$241,945	\$345,142	\$0	\$0	\$0	\$345,142
09-326	OFFICE OF PUBLIC HEALTH	\$1,178,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$662,653	\$1,840,702
09-330	OFFICE OF MENTAL HEALTH - CENTRAL OFFICE	\$6,950	\$8,373	\$0	\$0	\$19,629	\$28,002	\$0	\$0	\$0	\$34,952
09-331	OFFICE OF MENTAL HEALTH - AREA C	\$0	\$297,030	\$0	\$0	\$696,382	\$993,412	\$0	\$0	\$0	\$993,412
09-332	OFFICE OF MENTAL HEALTH - AREA B	\$768,439	\$268,596	\$0	\$0	\$629,719	\$898,315	\$0	\$0	\$0	\$1,666,754
09-333	OFFICE OF MENTAL HEALTH - AREA A	\$0	\$561,607	\$0	\$0	\$1,316,678	\$1,878,285	\$0	\$0	\$0	\$1,878,285
09-335	GREENWELL SPRINGS HOSPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
09-337	FELICIANA FORENSIC FACILITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
09-338	N. O. ADOLESCENT HOSPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
09-340	OFF OF CITIZENS W/ DEV DISABILITY	\$99,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,345
09-341	PELTIER-LAWLESS DEVELOPMENTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
09-342	METROPOLITAN DEVELOP. CENTER	\$0	\$172,359	\$0	\$0	\$404,093	\$576,452	\$0	\$0	\$0	\$576,452
09-343	COLUMBIA DEVELOPMENTAL CTR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
09-344	HAMMOND DEVELOPMENTAL CTR.	\$0	\$470,495	\$0	\$0	\$1,103,068	\$1,573,563	\$0	\$0	\$0	\$1,573,563
09-346	NORTHWEST DEVELOPMENTAL CTR.	\$0	\$71,033	\$0	\$0	\$166,536	\$237,569	\$0	\$0	\$0	\$237,569
09-347	PINECREST DEVELOPMENTAL CTR.	\$0	\$1,211,113	\$0	\$0	\$2,839,433	\$4,050,546	\$0	\$0	\$0	\$4,050,546
09-348	RUSTON DEVELOPMENTAL CTR.	\$0	\$77,198	\$0	\$0	\$180,988	\$258,186	\$0	\$0	\$0	\$258,186
09-349	SOUTHWEST DEVELOPMENTAL CTR.	\$0	\$101,827	\$0	\$0	\$238,733	\$340,560	\$0	\$0	\$0	\$340,560
09-351	OFFICE FOR ADDICTIVE DISORDERS	\$143,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,013	\$286,027
09	DHH	\$2,848,056	\$3,420,586	\$0	\$0	\$8,049,823	\$11,470,409	\$0	\$0	\$984,875	\$15,303,340
10-355	OFFICE OF FAMILY SUPPORT	\$615,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615,149	\$1,230,298
10-357	DSS-OFFICE OF SECRETARY	\$0	\$105,804	\$0	\$0	\$94,966	\$200,770	\$0	\$0	\$0	\$200,770
10-370	OFFICE OF COMMUNITY SERVICES	\$2,399,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028,295	\$3,427,650
10-374	LA. REHABILITATION SERVICES	\$54,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,867	\$256,502
10	DSS	\$3,069,139	\$105,804	\$0	\$0	\$94,966	\$200,770	\$0	\$0	\$1,845,311	\$5,115,220
11-431	DNR-OFFICE OF SECRETARY	\$55,208	\$0	\$0	\$34,110	\$0	\$34,110	\$0	\$0	\$15,026	\$104,344
11-432	OFFICE OF CONSERVATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,415	\$0	\$194,415
11-434	OFFICE OF MINERAL RESOURCES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,803	\$0	\$40,803
11-435	OFF. OF COASTAL RESTORATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,316	\$14,252	\$129,568
11	NATURAL RESOURCES	\$55,208	\$0	\$0	\$34,110	\$0	\$34,110	\$0	\$350,534	\$29,278	\$469,130
12-440	OFFICE OF REVENUE	\$116,450	\$0	\$0	\$0	\$0	\$0	\$338,880	\$0	\$0	\$455,330
12-441	LOUISIANA TAX COMMISSION	\$8,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,658
12	REVENUE AND TAXATION	\$125,108	\$0	\$0	\$0	\$0	\$0	\$338,880	\$0	\$0	\$463,988

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13-850	DEQ-OFFICE OF THE SECRETARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314,499	\$0	\$314,499
13-851	OFF OF ENVIRONMENTAL COMPLIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305,722	\$0	\$305,722
13-852	OFF OF ENVIRONMENTAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,324	\$0	\$82,324
13-853	OFF OF ENVIRNMENTAL ASSESSMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,773	\$0	\$117,773
13-855	DEQ-MANAGEMENT & FINANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,133	\$0	\$84,133
13	ENVIRONMENTAL QUALITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$904,451	\$0	\$904,451
14-474	OFFICE OF WORKFORCE DEVELOPMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$481,225	\$481,225
14-475	OFFICE OF WORKERS' COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,599	\$63,599
14	LABOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544,824	\$544,824
16-511	DWLF-OFF MANAGEMENT & FINANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,283	\$0	\$107,283
16-512	DWLF-OFF OF THE SECRETARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$812,893	\$0	\$812,893
16-513	OFFICE OF WILDLIFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424,290	\$0	\$424,290
16-514	OFFICE OF FISHERIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$554,890	\$0	\$554,890
16	WILDLIFE AND FISHERIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,899,356	\$0	\$1,899,356
17-560	STATE CIVIL SERVICE	\$0	\$16,456	\$3,415	\$6,831	\$4,347	\$31,049	\$0	\$0	\$0	\$31,049
17-561	MUNICIPAL FIRE & POLICE C.S.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,577	\$0	\$6,577
17-562	ETHICS ADMINISTRATION	\$10,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,518
17-563	STATE POLICE COMMISSION	\$11,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,368
17-564	DIVISION OF ADMINISTRATIVE LAW	\$0	\$16,673	\$0	\$0	\$0	\$16,673	\$0	\$0	\$0	\$16,673
17	CIVIL SERVICE	\$21,886	\$33,129	\$3,415	\$6,831	\$4,347	\$47,722	\$0	\$6,577	\$0	\$76,185
18-571	LA SCHOOL EMPLOYEE RETIREMENT	\$0	\$0	\$0	\$0	\$0	\$0	28,945	\$0	\$0	\$28,945
18-583	FIREFIGHTERS RETIREMENT SYSTEM	\$0	\$0	\$0	\$0	\$0	\$0	3,441	\$0	\$0	\$3,441
18-585	LA STATE EMPLOYEES RETIREMENT	\$0	\$0	\$0	\$0	\$0	\$0	73,728	\$0	\$0	\$73,728
18-586	LA. TEACHERS RETIREMENT SYSTEM	\$0	\$0	\$0	\$0	\$0	\$0	106,320	\$0	\$0	\$106,320
18-587	STATE POLICE RETIREMENT SYSTEM	\$0	\$0	\$0	\$0	\$0	\$0	13,069	\$0	\$0	\$13,069
18	RETIREMENT SYSTEMS	\$0	\$0	\$0	\$0	\$0	\$0	\$225,503	\$0	\$0	\$225,503
19-678	STATE ACTIVITIES	\$183,575	\$0	\$0	\$0	\$46,870	\$46,870	\$15,623	\$0	\$144,517	\$390,586
19-699	SPECIAL SCHOOL DISTRICTS	\$252,312	\$0	\$0	\$0	\$24,954	\$24,954	\$0	\$0	\$0	\$277,266
19	DEPARTMENT OF EDUCATION	\$435,887	\$0	\$0	\$0	\$71,824	\$71,824	\$15,623	\$0	\$144,517	\$667,852
19-600	LSU BOARD OF SUPERVISORS	\$24,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,610
19-600	PENNINGTON BIOMED. RESEARCH CTR	\$203,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,059
19-600	LSU-BATON ROUGE	\$4,385,251	\$0	\$0	\$0	\$0	\$0	\$1,467,383	\$0	\$0	\$5,852,634
19-600	LSU-ALEXANDRIA	\$165,337	\$0	\$0	\$0	\$0	\$0	\$13,104	\$0	\$0	\$178,441
19-600	UNIVERSITY OF NEW ORLEANS	\$1,702,000	\$0	\$0	\$0	\$0	\$0	\$209,671	\$0	\$0	\$1,911,671
19-600	LSU HEALTH SCIENCE CENTER-SHREVEPORT	\$3,091,444	\$2,229,651	\$0	\$0	\$5,227,378	\$7,457,029	\$1,645,861	\$0	\$1,522,374	\$13,716,708

2005 - 2006 RISK MANAGEMENT PREMIUMS

SCHD #	AGENCY/PROGRAM NAME	General Fund	IAT via GEN. FUND	IAT via SELF GEN.	IAT via STAT DED	IAT via FEDERAL	IAT TOTAL	Self - Generated	Statutory Dedications	Federal Funds	RECOMMENDED Total
19-600	LSU HEALTH SCIENCE CENTER CENTER-NEW ORLEANS	\$9,088,997	\$0	\$0	\$0	\$0	\$0	\$1,253,192	\$0	\$0	\$10,342,189
19-600	LSU-EUNICE	\$166,817	\$0	\$0	\$0	\$0	\$0	\$22,581	\$0	\$0	\$189,398
19-600	LSU-SHREVEPORT	\$271,177	\$0	\$0	\$0	\$0	\$0	\$38,245	\$0	\$0	\$309,422
19-600	LSU-AGRICULTURAL CENTER	\$1,246,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246,192
19-600	PAUL M. HEBERT LAW CENTER	\$133,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,763
19-615	SOUTHERN UNIV. BD. OF SUPERVISORS	\$77,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,580
19-615	SOUTHERN UNIV.-BATON ROUGE	\$1,716,455	\$0	\$0	\$0	\$0	\$0	\$308,259	\$0	\$0	\$2,024,714
19-615	SOUTHERN UNIV.-NEW ORLEANS	\$479,308	\$0	\$0	\$0	\$0	\$0	\$4,978	\$0	\$0	\$484,286
19-615	SOUTHERN UNIV.-SHREVEPORT	\$167,238	\$0	\$0	\$0	\$0	\$0	\$5,553	\$0	\$0	\$172,791
19-615	SOUTHERN UNIV.- AGRICULTURAL CENTER	\$66,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,601
19-615	SOUTHERN UNIV.- LAW CENTER	\$38,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,230
19-620	UNIV. OF LA. BD. OF SUPV.	\$48,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,188
19-620	NICHOLLS STATE UNIVERSITY	\$718,945	\$0	\$0	\$0	\$0	\$0	\$85,302	\$0	\$0	\$804,247
19-620	GRAMBLING STATE UNIVERSITY	\$710,672	\$0	\$0	\$0	\$0	\$0	\$219,394	\$0	\$0	\$930,066
19-620	LOUISIANA TECH UNIVERSITY	\$1,071,351	\$0	\$0	\$0	\$0	\$0	\$407,978	\$0	\$0	\$1,479,329
19-620	MCNEESE STATE UNIVERSITY	\$832,043	\$0	\$0	\$0	\$0	\$0	\$136,959	\$0	\$0	\$969,002
19-620	UNIV. OF LA AT MONROE	\$1,076,843	\$0	\$0	\$0	\$0	\$0	\$189,268	\$0	\$0	\$1,266,111
19-620	NORTHWESTERN STATE UNIVERSITY	\$840,744	\$0	\$0	\$0	\$0	\$0	\$147,771	\$0	\$0	\$988,515
19-620	SOUTHEASTERN LA. UNIVERSITY	\$1,205,763	\$0	\$0	\$0	\$0	\$0	\$160,917	\$0	\$0	\$1,366,680
19-620	UNIV OF LA. AT LAFAYETTE	\$1,827,561	\$0	\$0	\$0	\$0	\$0	\$392,164	\$0	\$0	\$2,219,725
19-671	BD, REGENTS FOR HIGHER EDUCATION	\$27,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,274
19-674	LA. UNIVERSITY MARIN CONSORTIUM	\$282,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,235
19-649	ISAAC DELGADO COMMUNITY COLLEGE	\$652,201	\$0	\$0	\$0	\$0	\$0	\$8,059	\$0	\$0	\$660,260
19-649	ELAINE P NUNEZ CO MMUNITY COLLEGE	\$113,355	\$0	\$0	\$0	\$0	\$0	\$809	\$0	\$0	\$114,164
19-649	BATON ROUGE COMMUNITY COLLEGE	\$162,494	\$0	\$0	\$0	\$0	\$0	\$1,720	\$0	\$0	\$164,214
19-649	BOSSIER COMMUNITY COLLEGE	\$140,380	\$0	\$0	\$0	\$0	\$0	\$6,131	\$0	\$0	\$146,511
19-649	SOUTH LA. COMMUNITY COLLEGE	\$33,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,957
19-649	RIVER PARISHES COMMUNITY COLLEGE	\$18,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,963
19-649	LA DELTA COMMUNITY COLLEGE	\$14,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,521
19-649	LA. TECHNICAL COLLEGE (VO-TECH)	\$1,270,322	\$0	\$0	\$0	\$0	\$0	\$0	\$1,244	\$0	\$1,271,566
19-649	L.E. FLETCHER COMMUNITY COLLEGE	\$34,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,148
19-649	SOWELA COMMUNITY COLLEGE	\$122,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,248
19-649	LCTCS BOARD OF SUPERVISORS	\$20,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,915
19	HIGHER EDUCATION	\$34,249,182	\$2,229,651	\$0	\$0	\$5,227,378	\$7,457,029	\$6,725,299	\$1,244	\$1,522,374	\$49,955,128
19-610	LSUMC-HCSD EXECUTIVE ADMN.	\$0	\$0	\$0	\$0	\$0	\$0	\$55,653	\$0	\$0	\$55,653
19-610	E. A. CONWAY MEDICAL CENTER	\$0	\$625,861	\$0	\$0	\$1,467,318	\$2,093,179	\$77,931	\$0	\$220,014	\$2,391,124
19-610	EARL K. LONG MEDICAL CENTER	\$0	\$681,519	\$0	\$0	\$1,597,810	\$2,279,329	\$245,172	\$0	\$206,272	\$2,730,773
19-610	HUEY P. LONG MEDICAL CENTER	\$0	\$638,031	\$0	\$0	\$1,495,852	\$2,133,883	\$148,749	\$0	\$143,085	\$2,425,717
19-610	UNIVERSITY MEDICAL CENTER	\$0	\$490,648	\$0	\$0	\$1,150,314	\$1,640,962	\$75,967	\$0	\$161,497	\$1,878,426
19-610	W. O. MOSS REGIONAL MED. CENTER	\$0	\$204,623	\$0	\$0	\$479,736	\$684,359	\$26,584	\$0	\$54,442	\$765,385
19-610	LALLIE KEMP REGIONAL MED. CENTER	\$0	\$184,298	\$0	\$0	\$432,082	\$616,380	\$35,268	\$0	\$76,341	\$727,989
19-610	WASHINGTON-ST TAMMANY RMC	\$0	\$134,455	\$0	\$0	\$315,227	\$449,682	\$101,740	\$0	\$168,807	\$720,229
19-610	LEONARD J. CHABERT MED. CENTER	\$0	\$408,443	\$0	\$0	\$957,588	\$1,366,031	\$96,706	\$0	\$256,855	\$1,719,592
19-610	CHARITY HOSP. & MED CTR OF LA N.O.	\$0	\$4,369,270	\$0	\$0	\$10,243,674	\$14,612,944	\$954,771	\$0	\$1,139,344	\$16,707,059

2005 - 2006 RISK MANAGEMENT PREMIUMS

SCHD #	AGENCY/PROGRAM NAME	General Fund	IAT via GEN. FUND	IAT via SELF GEN.	IAT via STAT DED	IAT via FEDERAL	IAT TOTAL	Self - Generated	Statutory Dedications	Federal Funds	RECOMMENDED Total
24-952	JOINT LEG. COMM. ON THE BUDGET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24-954	LEGISLATIVE AUDITOR	\$100,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,798
24-960	JOINT LEG. BUD. CONTROL COUNCIL	\$607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$607
24-961	LEGISLATIVE FISCAL OFFICE	\$8,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,794
24-962	LA. LAW INSTITUTE	\$2,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,807
24	LEGISLATIVE APPROPRIATION	\$306,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306,764
7225	ASCENSION ST JAMES AIRPORT AUTH.	\$0	\$0	\$0	\$0	\$0	\$0	\$6,715	\$0	\$0	\$6,715
7208	BD CERTIFIED PUBLIC ACCOUNTANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$2,037	\$0	\$0	\$2,037
7211	BD CERTIFIED SHORTHAND REPORTERS	\$0	\$0	\$0	\$0	\$0	\$0	\$631	\$0	\$0	\$631
7305	BD EXAM DIETETICS & NUTRITION	\$0	\$0	\$0	\$0	\$0	\$0	\$330	\$0	\$0	\$330
7212	BD EXAMINERS OF INTERIOR DESIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
7231	BD HEARING AID DEALERS	\$0	\$0	\$0	\$0	\$0	\$0	\$611	\$0	\$0	\$611
7285	BD NURSING HOME ADMINISTRATORS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,209	\$0	\$0	\$1,209
7201	BD OF ARCHITECTURAL EXAMINERS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,045	\$0	\$0	\$1,045
7218	BD OF BARBER EXAMINERS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
7270	BD OF EMBALMERS & FUNERAL DIR	\$0	\$0	\$0	\$0	\$0	\$0	\$1,378	\$0	\$0	\$1,378
7255	BD OF EXAMINERS FOR SANITARIANS	\$0	\$0	\$0	\$0	\$0	\$0	\$380	\$0	\$0	\$380
7245	BD OF MEDICAL EXAMINERS	\$0	\$0	\$0	\$0	\$0	\$0	\$37,612	\$0	\$0	\$37,612
7280	BD OF NURSE EXAMINERS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,843	\$0	\$0	\$1,843
7260	BD OF OPTOMETRY EXAMINERS	\$0	\$0	\$0	\$0	\$0	\$0	\$947	\$0	\$0	\$947
7236	BD OF PHYS. THERAPY EXAMINERS	\$0	\$0	\$0	\$0	\$0	\$0	\$311	\$0	\$0	\$311
7204	BD OF RADIO & TV TECHNICIANS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,534	\$0	\$0	\$1,534
7226	BD RES PROG ENG & LAND SURVEYOR	\$0	\$0	\$0	\$0	\$0	\$0	\$3,355	\$0	\$0	\$3,355
7300	BD SPEECH, PATH. & AUDIO. EXAM	\$0	\$0	\$0	\$0	\$0	\$0	\$432	\$0	\$0	\$432
7230	BD VETERINARY MEDICAL EXAM	\$0	\$0	\$0	\$0	\$0	\$0	\$509	\$0	\$0	\$509
7216	LA AUCTIONEERS LICENSING BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$542	\$0	\$0	\$542
7227	LA BD OF PRIVATE SECURITY EXAM	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250	\$0	\$0	\$3,250
7229	LA BD OF SOCIAL WORKERS EXAM	\$0	\$0	\$0	\$0	\$0	\$0	\$519	\$0	\$0	\$519
0000	LA BD PRIVATE INVEST. EXAMINERS	\$0	\$0	\$0	\$0	\$0	\$0	\$749	\$0	\$0	\$749
7252	LA BD SUBSTANCE ABUSE COUNSELORS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
7251	LA BD WHOLESALE DRUG DISTRIBUTR	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$750
7265	LA BOARD OF DENTISTRY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,246	\$0	\$0	\$3,246
0000	LA BOARD OF MASSAGE THERAPY	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
7250	LA BOARD OF PHARMACY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,295	\$0	\$0	\$3,295
7207	LA CEMETARY BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	\$0	\$0	\$1,050
7233	LA EGG COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
0000	LA HOUSING FINANCE AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$160,687	\$0	\$0	\$160,687
7310	LA LISC PRO COUNSELERS BD EXAM	\$0	\$0	\$0	\$0	\$0	\$0	\$736	\$0	\$0	\$736
7223	LA NAVAL MEMORIAL COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$30,138	\$0	\$0	\$30,138
7237	LA OFF FACILITIES CORP-PROP ONLY	\$0	\$0	\$0	\$0	\$0	\$0	\$320,461	\$0	\$0	\$320,461
7222	LA OFFICE BUILDING CORPORATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7214	LA REAL ESTATE COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$18,187	\$0	\$0	\$18,187
7221	LA ST BOXING & WRESTLING COMM.	\$0	\$0	\$0	\$0	\$0	\$0	\$15,394	\$0	\$0	\$15,394
7275	LA ST. BD OF NURSING	\$0	\$0	\$0	\$0	\$0	\$0	\$4,715	\$0	\$0	\$4,715
7228	LA STATE BOARD OF ELECTROLYSIS	\$0	\$0	\$0	\$0	\$0	\$0	\$295	\$0	\$0	\$295
2955	LA TAX FREE SHOPPING COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$3,793	\$0	\$0	\$3,793

2005 - 2006 RISK MANAGEMENT PREMIUMS

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7203	LICENSING BD OF CONTRACTORS	\$0	\$0	\$0	\$0	\$0	\$0	\$26,036	\$0	\$0	\$26,036
7205	MOTOR VEHICLE COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$9,401	\$0	\$0	\$9,401
7219	MUNCIPL POLICE EMPS RETIRE SYS	\$0	\$0	\$0	\$0	\$0	\$0	\$5,148	\$0	\$0	\$5,148
7215	N.O. CITY PARK IMPROVEMENT ASSC.	\$0	\$0	\$0	\$0	\$0	\$0	\$294,528	\$0	\$0	\$294,528
7220	RADIOLOGIC BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$993	\$0	\$0	\$993
3420	RIVERBOAT GAMING COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$33,697	\$0	\$0	\$33,697
7224	SEAFOOD PROMOTION BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$1,681	\$0	\$0	\$1,681
7290	STATE BD CHIROPRACTIC EXAMINERS	\$0	\$0	\$0	\$0	\$0	\$0	\$643	\$0	\$0	\$643
7295	STATE BD PSYCHOLOGIST EXAMINERS	\$0	\$0	\$0	\$0	\$0	\$0	\$453	\$0	\$0	\$453
7213	STATE BOARD OF POLYGRAPH EXAM	\$0	\$0	\$0	\$0	\$0	\$0	\$452	\$0	\$0	\$452
7217	STATE PLUMBING BOARD OF LA.	\$0	\$0	\$0	\$0	\$0	\$0	\$1,712	\$0	\$0	\$1,712
7232	SWEET POTATO ADV. & MARKET COMM	\$0	\$0	\$0	\$0	\$0	\$0	\$3,092	\$0	\$0	\$3,092
	LA LIC PRO VOC REHAB COUNSELORS	\$0	\$0	\$0	\$0	\$0	\$0	\$274	\$0	\$0	\$274
	STATE BOARD OF HOME INSPECTORS	\$0	\$0	\$0	\$0	\$0	\$0	\$606	\$0	\$0	\$606
7235	USED MOTOR VEHICLE PARTS COMM	\$0	\$0	\$0	\$0	\$0	\$0	\$30,919	\$0	\$0	\$30,919
	BOARDS & COMMISSIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,041,821	\$0	\$0	\$1,041,821
TOTALS		64,076,961	13,730,996	12,949	54,348	31,730,558	45,528,851	20,873,720	22,413,085	8,499,876	161,392,494