

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	01_100	Executive Office	000	General Fund (Direct)	30,708,010
07	01_100	Executive Office	002	Fees and Self-generated Revenues	2,457,279
07	01_100	Executive Office	003	Interagency Transfers	11,695,238
07	01_100	Executive Office	006	Federal Funds	4,409,151
07	01_100	Executive Office	CR5	DNA Testing Post-Conviction Relief for Ind	30,000
07	01_100	Executive Office	P09	Disability Affairs Trust Fund	195,349
07	01_100	Executive Office	V01	Oil Spill Contingency Fund	5,165,666
07	01_100	Executive Office	V09	Louisiana Environmental Education Fund	920,000
					<u>55,580,693</u>
07	01_100	Executive Office	100	Administrative	35,048,594
07	01_100	Executive Office	200	Louisiana Indigent Defense Assistance Boar	20,532,099
					<u>55,580,693</u>
07	01_101	Indian Affairs	000	General Fund (Direct)	54,100
07	01_101	Indian Affairs	002	Fees and Self-generated Revenues	25,575
07	01_101	Indian Affairs	G07	Avoyelles Parish Local Government Gaming	3,100,000
					<u>3,179,675</u>
07	01_101	Indian Affairs	100	Administrative	3,179,675
07	01_103	Mental Health Adv	000	General Fund (Direct)	1,049,890
07	01_103	Mental Health Adv	003	Interagency Transfers	110,207
					<u>1,160,097</u>
07	01_103	Mental Health Adv	100	Administrative	1,160,097
07	01_105	La Man Housing Com	006	Federal Funds	66,499
07	01_105	La Man Housing Com	V20	Louisiana Manufactured Housing Commission	373,722
					<u>440,221</u>
07	01_105	La Man Housing Com	100	Administrative	440,221

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	01_107	DOA	000	General Fund (Direct)	69,930,100
07	01_107	DOA	002	Fees and Self-generated Revenues	25,208,442
07	01_107	DOA	003	Interagency Transfers	56,971,630
07	01_107	DOA	006	Federal Funds	4,830,463,027
07	01_107	DOA	V25	2004 Overcollections Fund	6,000,000
07	01_107	DOA	V26	Energy Performance Contracting Fund	385,239
07	01_107	DOA	V29	State Emergency Response Fund	25,198,655
					<u>5,014,157,093</u>
07	01_107	DOA	100	Executive Administration	143,059,585
07	01_107	DOA	200	Inspector General	1,276,459
07	01_107	DOA	300	Community Development Block Grant	4,830,465,263
07	01_107	DOA	A00	Auxiliary Account	39,355,786
					<u>5,014,157,093</u>
07	01_108	Pts Comp Fund Over	100	Administrative	3,773,089
07	01_108	Pts Comp Fund Over	I01	Patients Compensation Fund	3,773,089
07	01_110	La Recovery Auth	000	General Fund (Direct)	771,085
07	01_110	La Recovery Auth	003	Interagency Transfers	3,082,986
					<u>3,854,071</u>
07	01_110	La Recovery Auth	100	Louisiana Recovery Authority	3,854,071
07	01_111	Homeland Security	000	General Fund (Direct)	5,281,426
07	01_111	Homeland Security	002	Fees and Self-generated Revenues	141,879
07	01_111	Homeland Security	006	Federal Funds	2,072,096,836
07	01_111	Homeland Security	V25	2004 Overcollections Fund	3,690,437
07	01_111	Homeland Security	V29	State Emergency Response Fund	3,500,000
					<u>2,084,710,578</u>
07	01_111	Homeland Security	100	Administrative	2,084,710,578
07	01_112	Military Affairs	000	General Fund (Direct)	16,794,478
07	01_112	Military Affairs	002	Fees and Self-generated Revenues	5,573,307
07	01_112	Military Affairs	003	Interagency Transfers	645,808
07	01_112	Military Affairs	006	Federal Funds	38,236,110
					<u>61,249,703</u>

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	01_112	Military Affairs	100	Military Affairs	42,005,411
07	01_112	Military Affairs	300	Education	19,024,292
07	01_112	Military Affairs	A00	Auxiliary Account	220,000
					<u>61,249,703</u>
07	01_113	Workforce Comm	000	General Fund (Direct)	695,284
07	01_113	Workforce Comm	002	Fees and Self-generated Revenues	20,000
07	01_113	Workforce Comm	003	Interagency Transfers	200,250
07	01_113	Workforce Comm	006	Federal Funds	1,024,157
					<u>1,939,691</u>
07	01_113	Workforce Comm	100	Administrative	1,939,691
07	01_114	Womens Policy	000	General Fund (Direct)	3,370,607
07	01_114	Womens Policy	002	Fees and Self-generated Revenues	450,000
07	01_114	Womens Policy	003	Interagency Transfers	1,500,000
07	01_114	Womens Policy	006	Federal Funds	1,468,316
07	01_114	Womens Policy	V13	Battered Women Shelter Fund	92,753
					<u>6,881,676</u>
07	01_114	Womens Policy	100	Administrative	6,881,676
07	01_124	La Stad/Expo Dist	002	Fees and Self-generated Revenues	34,351,212
07	01_124	La Stad/Expo Dist	RVA	Sports Facility Assistance	1,600,000
07	01_124	La Stad/Expo Dist	TC8	New Orleans Sports Franchise Fund	5,798,900
					<u>41,750,112</u>
07	01_124	La Stad/Expo Dist	100	Administrative	41,750,112
07	01_126	Tax Appeals	000	General Fund (Direct)	265,953
07	01_126	Tax Appeals	002	Fees and Self-generated Revenues	19,124
					<u>285,077</u>
07	01_126	Tax Appeals	100	Administrative	285,077

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	01_129	LCLE	000	General Fund (Direct)	2,781,796
07	01_129	LCLE	002	Fees and Self-generated Revenues	1,210,353
07	01_129	LCLE	003	Interagency Transfers	191,712
07	01_129	LCLE	006	Federal Funds	24,141,838
07	01_129	LCLE	CR1	Crime Victims Reparation Fund A250-82	1,903,713
07	01_129	LCLE	E32	Tobacco Tax Health Care Fund	3,317,830
07	01_129	LCLE	V02	Drug Abuse Education & Treatment Fund	773,393
					<u>34,320,635</u>
07	01_129	LCLE	100	Federal	24,934,500
07	01_129	LCLE	200	State	9,386,135
					<u>34,320,635</u>
07	01_133	Elderly Affairs	000	General Fund (Direct)	22,634,106
07	01_133	Elderly Affairs	002	Fees and Self-generated Revenues	39,420
07	01_133	Elderly Affairs	006	Federal Funds	21,360,575
					<u>44,034,101</u>
07	01_133	Elderly Affairs	100	Administrative	6,133,860
07	01_133	Elderly Affairs	200	Title III, Title V, Title VII and USDA	29,584,386
07	01_133	Elderly Affairs	300	Action Match	366,612
07	01_133	Elderly Affairs	400	Parish Councils on Aging	2,201,310
07	01_133	Elderly Affairs	500	Senior Centers	5,747,933
					<u>44,034,101</u>
07	01_254	Racing Commission	002	Fees and Self-generated Revenues	6,765,467
07	01_254	Racing Commission	G05	Video Poker Purse Supplemental Fund	2,688,505
					<u>9,453,972</u>
07	01_254	Racing Commission	100	Louisiana State Racing Commission	9,453,972
07	01_255	Financial Institut	002	Fees and Self-generated Revenues	10,031,922
07	01_255	Financial Institut	100	Office of Financial Institutions	10,031,922
07	01_259	Cosmetology Board	002	Fees and Self-generated Revenues	1,970,328
07	01_259	Cosmetology Board	100	State Board of Cosmetology	1,970,328

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	03_130	Veterans Affairs	000	General Fund (Direct)	4,234,422
07	03_130	Veterans Affairs	002	Fees and Self-generated Revenues	693,191
07	03_130	Veterans Affairs	006	Federal Funds	201,657
					<u>5,129,270</u>
07	03_130	Veterans Affairs	100	Administrative	1,675,898
07	03_130	Veterans Affairs	200	Claims	481,172
07	03_130	Veterans Affairs	300	Contact Assistance	2,567,375
07	03_130	Veterans Affairs	400	State Approval Agency	201,657
07	03_130	Veterans Affairs	500	State Veterans Cemetery	203,168
					<u>5,129,270</u>
07	03_131	La War Vets Home	000	General Fund (Direct)	1,412,884
07	03_131	La War Vets Home	002	Fees and Self-generated Revenues	2,826,360
07	03_131	La War Vets Home	006	Federal Funds	3,543,969
					<u>7,783,213</u>
07	03_131	La War Vets Home	100	Louisiana War Veterans Home	7,783,213
07	03_132	NE War Vets Home	000	General Fund (Direct)	1,337,288
07	03_132	NE War Vets Home	002	Fees and Self-generated Revenues	2,503,200
07	03_132	NE War Vets Home	006	Federal Funds	3,797,597
					<u>7,638,085</u>
07	03_132	NE War Vets Home	100	Northeast Louisiana War Veterans Home	7,638,085
07	03_134	SW War Vets Home	000	General Fund (Direct)	1,300,000
07	03_134	SW War Vets Home	002	Fees and Self-generated Revenues	1,885,752
07	03_134	SW War Vets Home	006	Federal Funds	3,039,679
					<u>6,225,431</u>
07	03_134	SW War Vets Home	100	Southwest Louisiana War Veterans Home	6,225,431
07	03_135	NW War Vets Home	000	General Fund (Direct)	1,645,820
07	03_135	NW War Vets Home	002	Fees and Self-generated Revenues	310,618
07	03_135	NW War Vets Home	006	Federal Funds	262,350
					<u>2,218,788</u>
07	03_135	NW War Vets Home	100	Northwest Louisiana War Veterans Home	2,218,788

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	03_136	SE War Vets Home	000	General Fund (Direct)	1,645,820
07	03_136	SE War Vets Home	002	Fees and Self-generated Revenues	310,618
07	03_136	SE War Vets Home	006	Federal Funds	262,350
					<u>2,218,788</u>
07	03_136	SE War Vets Home	100	Southeast Louisiana War Veterans Home	2,218,788
07	04_139	Sec of State	000	General Fund (Direct)	45,112,792
07	04_139	Sec of State	002	Fees and Self-generated Revenues	15,021,830
07	04_139	Sec of State	003	Interagency Transfers	714,758
07	04_139	Sec of State	SSD	Help Louisiana Vote Fund, Voting Access Ac	384,131
07	04_139	Sec of State	T09	Shreveport Riverside Convention Center Ind	38,078
					<u>61,271,589</u>
07	04_139	Sec of State	100	Administrative	9,900,146
07	04_139	Sec of State	200	Elections	39,181,453
07	04_139	Sec of State	300	Archives and Records	3,985,584
07	04_139	Sec of State	400	Museum and Other Operations	3,900,912
07	04_139	Sec of State	500	Commercial	4,303,494
					<u>61,271,589</u>
07	04_141	Attorney General	000	General Fund (Direct)	15,845,091
07	04_141	Attorney General	002	Fees and Self-generated Revenues	2,066,641
07	04_141	Attorney General	003	Interagency Transfers	19,504,253
07	04_141	Attorney General	006	Federal Funds	3,965,009
07	04_141	Attorney General	G03	Video Draw Poker Device Fund	1,519,393
07	04_141	Attorney General	G04	Riverboat Gaming Enforcement	2,898,465
07	04_141	Attorney General	G09	Pari-mutuel Live Racing Fac. Gaming Contro	759,696
07	04_141	Attorney General	H14	Medical Assistance Program Fraud Detection	486,050
07	04_141	Attorney General	I09	Insurance Fraud Investigation Fund	436,323
07	04_141	Attorney General	JS5	Department of Justice Legal Support Fund	1,000,000
07	04_141	Attorney General	JS6	Tobacco Control Special Fund	200,000
07	04_141	Attorney General	JS7	Department of Justice Debt Collection Fund	779,130
07	04_141	Attorney General	Z13	Louisiana Fund	350,000
					<u>49,810,051</u>
07	04_141	Attorney General	100	Administrative	7,473,641
07	04_141	Attorney General	200	Civil Law	10,903,079
07	04_141	Attorney General	300	Criminal Law and Medicaid Fraud	9,369,550
07	04_141	Attorney General	400	Risk Litigation	16,500,643
07	04_141	Attorney General	500	Gaming	5,563,138
					<u>49,810,051</u>

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	04_146	Lieutenant Governo	000	General Fund (Direct)	1,398,591
07	04_146	Lieutenant Governo	002	Fees and Self-generated Revenues	85,000
07	04_146	Lieutenant Governo	003	Interagency Transfers	675,579
07	04_146	Lieutenant Governo	006	Federal Funds	3,328,330
					<u>5,487,500</u>
07	04_146	Lieutenant Governo	100	Administrative	1,459,112
07	04_146	Lieutenant Governo	200	Grants	4,028,388
					<u>5,487,500</u>
07	04_147	State Treasurer	000	General Fund (Direct)	907,041
07	04_147	State Treasurer	002	Fees and Self-generated Revenues	6,935,965
07	04_147	State Treasurer	003	Interagency Transfers	1,196,626
07	04_147	State Treasurer	006	Federal Funds	1,000
07	04_147	State Treasurer	H19	Medicaid Trust Fund for the Elderly	818,458
07	04_147	State Treasurer	ST1	Incentive Fund	1,000,000
07	04_147	State Treasurer	Z11	Louisiana Quality Education Support Fund	670,415
07	04_147	State Treasurer	Z17	Health Excellence Fund	244,182
07	04_147	State Treasurer	Z18	Education Excellence Fund	244,181
07	04_147	State Treasurer	Z19	TOPS Fund	244,181
					<u>12,262,049</u>
07	04_147	State Treasurer	100	Administrative	4,399,439
07	04_147	State Treasurer	200	Financial Accountability and Control	3,108,655
07	04_147	State Treasurer	300	Debt Management	1,954,825
07	04_147	State Treasurer	400	Investment Management	2,799,130
					<u>12,262,049</u>
07	04_158	Public Service Com	100	Administrative	3,290,354
07	04_158	Public Service Com	200	Support Services	2,102,815
07	04_158	Public Service Com	300	Motor Carrier Registration	1,700,543
07	04_158	Public Service Com	400	District Offices	2,244,528
					<u>9,338,240</u>
07	04_158	Public Service Com	Y01	Motor Carrier Regulation Fund	1,350,543
07	04_158	Public Service Com	Y02	Economic/Rate & Hearing Exam Supplemental	652,870
07	04_158	Public Service Com	Y03	Utility & Carrier Inspection/Supervision F	7,038,869
07	04_158	Public Service Com	Y04	Telephonic Solicitation Relief Fund	295,958
					<u>9,338,240</u>

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	04_160	Agriculture and Fo	000	General Fund (Direct)	32,671,312
07	04_160	Agriculture and Fo	002	Fees and Self-generated Revenues	9,820,469
07	04_160	Agriculture and Fo	003	Interagency Transfers	635,552
07	04_160	Agriculture and Fo	006	Federal Funds	12,436,142
07	04_160	Agriculture and Fo	A02	Structural Pest Control Communication Fund	1,052,230
07	04_160	Agriculture and Fo	A05	Feed Commission Fund	194,706
07	04_160	Agriculture and Fo	A06	Fertilizer Fund	407,006
07	04_160	Agriculture and Fo	A07	Louisiana Agricultural Finance Authority F	12,500,000
07	04_160	Agriculture and Fo	A09	Pesticide Fund	3,856,828
07	04_160	Agriculture and Fo	A11	Forest Protection Fund	830,000
07	04_160	Agriculture and Fo	A12	Boll Weevil Eradication Fund	10,825,171
07	04_160	Agriculture and Fo	A13	Agricultural Commodity Self Insurance	350,000
07	04_160	Agriculture and Fo	A14	Forestry Productivity Fund	3,293,848
07	04_160	Agriculture and Fo	A15	Petroleum & Petroleum Products Fund	4,934,256
07	04_160	Agriculture and Fo	A17	Livestock Brand Commission Fund	10,470
07	04_160	Agriculture and Fo	A18	Agricultural Commodity Dealers & Warehouse	1,189,469
07	04_160	Agriculture and Fo	A19	Apiary Fund	2,000
07	04_160	Agriculture and Fo	A20	Horticulture Commission Fund	794,000
07	04_160	Agriculture and Fo	A21	Seed Commission Fund	227,647
07	04_160	Agriculture and Fo	A22	Sweet Potato Pests & Diseases Fund	309,093
07	04_160	Agriculture and Fo	A23	Weights and Measures Fund	1,507,499
07	04_160	Agriculture and Fo	A24	Commercial Feed Fund	471,273
07	04_160	Agriculture and Fo	A25	Crop Pests and Diseases Fund	80,000
					<hr/>
					98,398,971
07	04_160	Agriculture and Fo	100	Management and Finance	19,196,265
07	04_160	Agriculture and Fo	200	Marketing	2,810,313
07	04_160	Agriculture and Fo	300	Agricultural and Environmental Sciences	31,787,950
07	04_160	Agriculture and Fo	400	Animal Health Services	9,226,899
07	04_160	Agriculture and Fo	500	Agro-Consumer Services	4,786,117
07	04_160	Agriculture and Fo	600	Forestry	20,071,863
07	04_160	Agriculture and Fo	700	Soil and Water Conservation	5,855,073
07	04_160	Agriculture and Fo	A00	Auxiliary Account	4,664,491
					<hr/>
					98,398,971
07	04_165	Commissioner of In	002	Fees and Self-generated Revenues	27,282,487
07	04_165	Commissioner of In	006	Federal Funds	255,936
07	04_165	Commissioner of In	I08	Administrative Fund-Department of Insuranc	635,284
07	04_165	Commissioner of In	I09	Insurance Fraud Investigation Fund	294,543
07	04_165	Commissioner of In	I12	Auto. Theft and Insurance Fraud Prev. Auth	78,789
					<hr/>
					28,547,039

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	04_165	Commissioner of In	100	Administrative	8,964,770
07	04_165	Commissioner of In	200	Market Compliance	19,582,269
					<u>28,547,039</u>
07	05_251	DED - Secretary	000	General Fund (Direct)	3,453,275
07	05_251	DED - Secretary	002	Fees and Self-generated Revenues	339,629
07	05_251	DED - Secretary	ED6	Louisiana Economic Development Fund	492,613
					<u>4,285,517</u>
07	05_251	DED - Secretary	100	Administration	4,285,517
07	05_252	DED - Bus Dev	000	General Fund (Direct)	35,695,785
07	05_252	DED - Bus Dev	002	Fees and Self-generated Revenues	686,725
07	05_252	DED - Bus Dev	003	Interagency Transfers	750,000
07	05_252	DED - Bus Dev	ED6	Louisiana Economic Development Fund	14,982,102
07	05_252	DED - Bus Dev	EDB	Small Business Surety Bonding Fund	957,377
07	05_252	DED - Bus Dev	EDM	Marketing Fund	2,327,230
07	05_252	DED - Bus Dev	EDR	Rapid Response Fund	10,000,000
07	05_252	DED - Bus Dev	V25	2004 Overcollections Fund	2,100,000
					<u>67,499,219</u>
07	05_252	DED - Bus Dev	100	Business Development Program	52,591,792
07	05_252	DED - Bus Dev	200	Business Incentives Program	14,907,427
					<u>67,499,219</u>
07	06_261	CRT - Secretary	000	General Fund (Direct)	4,429,039
07	06_261	CRT - Secretary	003	Interagency Transfers	727,517
					<u>5,156,556</u>
07	06_261	CRT - Secretary	100	Administrative	1,075,913
07	06_261	CRT - Secretary	200	Management and Finance	4,080,643
					<u>5,156,556</u>
07	06_262	CRT - State Librar	000	General Fund (Direct)	6,813,364
07	06_262	CRT - State Librar	002	Fees and Self-generated Revenues	20,905
07	06_262	CRT - State Librar	006	Federal Funds	3,670,862
					<u>10,505,131</u>
07	06_262	CRT - State Librar	100	Library Services	10,505,131

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	06_263	CRT - State Museum	000	General Fund (Direct)	6,449,099
07	06_263	CRT - State Museum	002	Fees and Self-generated Revenues	704,227
					<u>7,153,326</u>
07	06_263	CRT - State Museum	100	Museum	7,153,326
07	06_264	CRT - State Parks	000	General Fund (Direct)	26,031,181
07	06_264	CRT - State Parks	002	Fees and Self-generated Revenues	592,531
07	06_264	CRT - State Parks	006	Federal Funds	1,348,987
					<u>27,972,699</u>
07	06_264	CRT - State Parks	100	Parks and Recreation	27,972,699
07	06_265	CRT - Cultural Dev	000	General Fund (Direct)	10,373,929
07	06_265	CRT - Cultural Dev	002	Fees and Self-generated Revenues	35,000
07	06_265	CRT - Cultural Dev	003	Interagency Transfers	285,308
07	06_265	CRT - Cultural Dev	006	Federal Funds	1,829,800
07	06_265	CRT - Cultural Dev	CT5	Archaeological Curation Fund	40,000
					<u>12,564,037</u>
07	06_265	CRT - Cultural Dev	100	Cultural Development	5,062,943
07	06_265	CRT - Cultural Dev	200	Arts	7,025,614
07	06_265	CRT - Cultural Dev	300	Administrative	475,480
					<u>12,564,037</u>
07	06_267	CRT - Tourism	000	General Fund (Direct)	4,815,666
07	06_267	CRT - Tourism	002	Fees and Self-generated Revenues	18,940,331
07	06_267	CRT - Tourism	CT9	Poverty Point Reservoir Development Fund	950,000
07	06_267	CRT - Tourism	CTA	Audubon Golf Trail Development Fund	30,000
					<u>24,735,997</u>
07	06_267	CRT - Tourism	100	Administrative	984,320
07	06_267	CRT - Tourism	200	Marketing	21,406,584
07	06_267	CRT - Tourism	300	Welcome Centers	2,345,093
					<u>24,735,997</u>
07	07_273	DOTD - Admin	000	General Fund (Direct)	400,000
07	07_273	DOTD - Admin	002	Fees and Self-generated Revenues	180,000
07	07_273	DOTD - Admin	54N	TTF-Federal	1,044,493
07	07_273	DOTD - Admin	54P	TTF-Regular	31,245,534
					<u>32,870,027</u>

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	07_273	DOTD - Admin	100	Office of the Secretary	3,038,960
07	07_273	DOTD - Admin	200	Office of Management and Finance	29,831,067
					<u>32,870,027</u>
07	07_275	DOTD- Pub Works	000	General Fund (Direct)	883,000
07	07_275	DOTD- Pub Works	002	Fees and Self-generated Revenues	1,972,010
07	07_275	DOTD- Pub Works	003	Interagency Transfers	366,055
07	07_275	DOTD- Pub Works	006	Federal Funds	15,935,442
07	07_275	DOTD- Pub Works	54N	TTF-Federal	122,721
07	07_275	DOTD- Pub Works	54P	TTF-Regular	7,909,296
					<u>27,188,524</u>
07	07_275	DOTD- Pub Works	200	Water Resources and Intermodal	7,240,371
07	07_275	DOTD- Pub Works	300	Aviation	1,692,451
07	07_275	DOTD- Pub Works	400	Public Transportation	18,255,702
					<u>27,188,524</u>
07	07_276	DOTD - Eng/Ops	000	General Fund (Direct)	1,242,000
07	07_276	DOTD - Eng/Ops	002	Fees and Self-generated Revenues	38,628,848
07	07_276	DOTD - Eng/Ops	003	Interagency Transfers	6,600,000
07	07_276	DOTD - Eng/Ops	006	Federal Funds	1,340,000
07	07_276	DOTD - Eng/Ops	54N	TTF-Federal	93,179,050
07	07_276	DOTD - Eng/Ops	54P	TTF-Regular	277,298,279
07	07_276	DOTD - Eng/Ops	HW3	DOTD Right of Way Permit Proceeds	1,106,935
07	07_276	DOTD - Eng/Ops	TT2	TTF-Timed Account	5,500,000
					<u>424,895,112</u>
07	07_276	DOTD - Eng/Ops	100	Engineering	66,992,697
07	07_276	DOTD - Eng/Ops	200	Bridge Trust	18,490,063
07	07_276	DOTD - Eng/Ops	300	Planning and Programming	20,514,786
07	07_276	DOTD - Eng/Ops	400	Operations	311,630,827
07	07_276	DOTD - Eng/Ops	500	Marine Trust	7,266,739
					<u>424,895,112</u>
07	08_400	Corrections-Admin	000	General Fund (Direct)	27,075,166
07	08_400	Corrections-Admin	002	Fees and Self-generated Revenues	565,136
07	08_400	Corrections-Admin	003	Interagency Transfers	2,542,163
07	08_400	Corrections-Admin	006	Federal Funds	3,329,151
					<u>33,511,616</u>

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	08_400	Corrections-Admin	10A	Office of the Secretary	1,794,065
07	08_400	Corrections-Admin	10B	Office of Management and Finance	27,706,876
07	08_400	Corrections-Admin	10C	Adult Services	2,800,931
07	08_400	Corrections-Admin	10D	Pardon Board	364,087
07	08_400	Corrections-Admin	10E	Parole Board	845,657
					<hr/>
					33,511,616
07	08_401	Phelps Corr Ctr	000	General Fund (Direct)	16,958,382
07	08_401	Phelps Corr Ctr	002	Fees and Self-generated Revenues	1,137,946
07	08_401	Phelps Corr Ctr	003	Interagency Transfers	97,373
					<hr/>
					18,193,701
07	08_401	Phelps Corr Ctr	100	Administration	2,513,723
07	08_401	Phelps Corr Ctr	200	Incarceration	12,934,046
07	08_401	Phelps Corr Ctr	300	Rehabilitation	380,842
07	08_401	Phelps Corr Ctr	400	Health Services	1,578,735
07	08_401	Phelps Corr Ctr	A00	Auxiliary Account	786,355
					<hr/>
					18,193,701
07	08_402	La State Pen	000	General Fund (Direct)	103,911,506
07	08_402	La State Pen	002	Fees and Self-generated Revenues	5,861,064
07	08_402	La State Pen	003	Interagency Transfers	172,500
					<hr/>
					109,945,070
07	08_402	La State Pen	100	Administration	13,417,555
07	08_402	La State Pen	200	Incarceration	74,877,339
07	08_402	La State Pen	300	Rehabilitation	1,017,058
07	08_402	La State Pen	400	Health Services	16,536,104
07	08_402	La State Pen	A00	Auxiliary Account	4,097,014
					<hr/>
					109,945,070
07	08_403	Youth Development	000	General Fund (Direct)	124,813,313
07	08_403	Youth Development	002	Fees and Self-generated Revenues	456,582
07	08_403	Youth Development	003	Interagency Transfers	18,482,109
07	08_403	Youth Development	006	Federal Funds	535,079
07	08_403	Youth Development	CR2	Youthful Offender Management Fund	5,995,750
					<hr/>
					150,282,833

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	08_403	Youth Development	800	Field Services	19,198,048
07	08_403	Youth Development	900	Contract Services	49,092,927
07	08_403	Youth Development	10A	Administration	31,003,338
07	08_403	Youth Development	10B	Swanson Correctional Center for Youth	18,420,875
07	08_403	Youth Development	10C	Jetson Correctional Center for Youth	24,236,479
07	08_403	Youth Development	10D	Bridge City Correctional Center for Youth	8,117,084
07	08_403	Youth Development	A00	Auxiliary	214,082
					<hr/>
					150,282,833
07	08_405	Avoyelles Corr Ctr	000	General Fund (Direct)	20,482,423
07	08_405	Avoyelles Corr Ctr	002	Fees and Self-generated Revenues	1,819,625
07	08_405	Avoyelles Corr Ctr	003	Interagency Transfers	52,873
					<hr/>
					22,354,921
07	08_405	Avoyelles Corr Ctr	100	Administration	2,764,810
07	08_405	Avoyelles Corr Ctr	200	Incarceration	15,563,023
07	08_405	Avoyelles Corr Ctr	300	Rehabilitation	466,717
07	08_405	Avoyelles Corr Ctr	400	Health Services	2,181,068
07	08_405	Avoyelles Corr Ctr	A00	Auxiliary Account	1,379,303
					<hr/>
					22,354,921
07	08_406	La Corr Inst Women	000	General Fund (Direct)	18,655,330
07	08_406	La Corr Inst Women	002	Fees and Self-generated Revenues	1,531,054
07	08_406	La Corr Inst Women	003	Interagency Transfers	52,873
					<hr/>
					20,239,257
07	08_406	La Corr Inst Women	100	Administration	2,251,392
07	08_406	La Corr Inst Women	200	Incarceration	12,224,774
07	08_406	La Corr Inst Women	300	Rehabilitation	456,346
07	08_406	La Corr Inst Women	400	Health Services	4,015,818
07	08_406	La Corr Inst Women	A00	Auxiliary Account	1,290,927
					<hr/>
					20,239,257
07	08_407	Winn Corr Ctr	000	General Fund (Direct)	15,731,415
07	08_407	Winn Corr Ctr	002	Fees and Self-generated Revenues	104,782
07	08_407	Winn Corr Ctr	003	Interagency Transfers	52,873
					<hr/>
					15,889,070
07	08_407	Winn Corr Ctr	100	Administration	214,323
07	08_407	Winn Corr Ctr	700	Purchase of Correctional Services	15,674,747
					<hr/>
					15,889,070

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	08_408	Allen Corr Ctr	000	General Fund (Direct)	15,748,094
07	08_408	Allen Corr Ctr	002	Fees and Self-generated Revenues	92,583
07	08_408	Allen Corr Ctr	003	Interagency Transfers	105,747
					<u>15,946,424</u>
07	08_408	Allen Corr Ctr	100	Administration	197,186
07	08_408	Allen Corr Ctr	700	Purchase of Correctional Services	15,749,238
					<u>15,946,424</u>
07	08_409	Dixon Corr Inst	000	General Fund (Direct)	32,255,597
07	08_409	Dixon Corr Inst	002	Fees and Self-generated Revenues	2,300,252
07	08_409	Dixon Corr Inst	003	Interagency Transfers	1,187,382
					<u>35,743,231</u>
07	08_409	Dixon Corr Inst	100	Administration	3,045,023
07	08_409	Dixon Corr Inst	200	Incarceration	24,887,647
07	08_409	Dixon Corr Inst	300	Rehabilitation	997,522
07	08_409	Dixon Corr Inst	400	Health Services	5,175,202
07	08_409	Dixon Corr Inst	A00	Auxiliary Account	1,637,837
					<u>35,743,231</u>
07	08_412	Dabadie Corr Ctr	000	General Fund (Direct)	7,400,624
07	08_412	Dabadie Corr Ctr	002	Fees and Self-generated Revenues	974,055
07	08_412	Dabadie Corr Ctr	003	Interagency Transfers	275,978
					<u>8,650,657</u>
07	08_412	Dabadie Corr Ctr	100	Administration	1,156,179
07	08_412	Dabadie Corr Ctr	200	Incarceration	6,209,640
07	08_412	Dabadie Corr Ctr	400	Health Services	755,233
07	08_412	Dabadie Corr Ctr	A00	Auxiliary Account	529,605
					<u>8,650,657</u>
07	08_413	Hunt Corr Ctr	000	General Fund (Direct)	41,856,523
07	08_413	Hunt Corr Ctr	002	Fees and Self-generated Revenues	2,528,761
07	08_413	Hunt Corr Ctr	003	Interagency Transfers	84,385
					<u>44,469,669</u>

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	08_413	Hunt Corr Ctr	100	Administration	5,588,645
07	08_413	Hunt Corr Ctr	200	Incarceration	25,231,963
07	08_413	Hunt Corr Ctr	300	Rehabilitation	591,167
07	08_413	Hunt Corr Ctr	400	Health Services	6,433,883
07	08_413	Hunt Corr Ctr	500	Diagnostic	4,724,785
07	08_413	Hunt Corr Ctr	A00	Auxiliary Account	1,899,226
					<hr/>
					44,469,669
07	08_414	Wade Corr Ctr	000	General Fund (Direct)	47,305,846
07	08_414	Wade Corr Ctr	002	Fees and Self-generated Revenues	2,211,458
07	08_414	Wade Corr Ctr	003	Interagency Transfers	105,747
					<hr/>
					49,623,051
07	08_414	Wade Corr Ctr	100	Administration	2,927,111
07	08_414	Wade Corr Ctr	200	Incarceration	17,723,518
07	08_414	Wade Corr Ctr	300	Rehabilitation	668,412
07	08_414	Wade Corr Ctr	400	Health Services	2,692,065
07	08_414	Wade Corr Ctr	600	Forcht-Wade Correctional Center	12,577,252
07	08_414	Wade Corr Ctr	700	Steve Hoyle Rehabilitation Center	11,411,436
07	08_414	Wade Corr Ctr	A00	Auxiliary Account	1,623,257
					<hr/>
					49,623,051
07	08_415	Adult Prob/Parole	000	General Fund (Direct)	37,463,264
07	08_415	Adult Prob/Parole	002	Fees and Self-generated Revenues	13,729,978
					<hr/>
					51,193,242
07	08_415	Adult Prob/Parole	800	Field Services	47,600,047
07	08_415	Adult Prob/Parole	10A	Administration and Support	3,593,195
					<hr/>
					51,193,242
07	08_416	B.B. "Sixty" Corr	000	General Fund (Direct)	21,573,883
07	08_416	B.B. "Sixty" Corr	002	Fees and Self-generated Revenues	1,485,388
07	08_416	B.B. "Sixty" Corr	003	Interagency Transfers	109,182
					<hr/>
					23,168,453
07	08_416	B.B. "Sixty" Corr	100	Administration	2,886,352
07	08_416	B.B. "Sixty" Corr	200	Incarceration	16,485,210
07	08_416	B.B. "Sixty" Corr	300	Rehabilitation	406,679
07	08_416	B.B. "Sixty" Corr	400	Health Services	2,350,861
07	08_416	B.B. "Sixty" Corr	A00	Auxiliary Account	1,039,351
					<hr/>
					23,168,453

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	08_418	Mgmt and Finance	000	General Fund (Direct)	300,000
07	08_418	Mgmt and Finance	002	Fees and Self-generated Revenues	22,915,070
07	08_418	Mgmt and Finance	003	Interagency Transfers	6,282,136
07	08_418	Mgmt and Finance	G03	Video Draw Poker Device Fund	1,944,851
07	08_418	Mgmt and Finance	G04	Riverboat Gaming Enforcement	970,627
					<u>32,412,684</u>
07	08_418	Mgmt and Finance	200	Management & Finance	32,412,684
07	08_419	State Police	002	Fees and Self-generated Revenues	35,757,155
07	08_419	State Police	003	Interagency Transfers	42,787,593
07	08_419	State Police	006	Federal Funds	8,089,285
07	08_419	State Police	E32	Tobacco Tax Health Care Fund	7,162,300
07	08_419	State Police	G03	Video Draw Poker Device Fund	6,079,843
07	08_419	State Police	G04	Riverboat Gaming Enforcement	66,635,731
07	08_419	State Police	G09	Pari-mutuel Live Racing Fac. Gaming Contro	1,553,038
07	08_419	State Police	I09	Insurance Fraud Investigation Fund	2,107,695
07	08_419	State Police	P05	P.S. DWI Test Maintenance & Training	730,710
07	08_419	State Police	P07	Louisiana Towing and Storage Fund	297,768
07	08_419	State Police	P11	Concealed Handgun Permit Fund	380,201
07	08_419	State Police	P12	Right to Know Fund	200,360
07	08_419	State Police	P19	Hazardous Materials Emergency Response	115,129
07	08_419	State Police	P21	Explosives Trust Fund	115,795
07	08_419	State Police	P25	Sex Offender Registry Technology Fund	190,000
07	08_419	State Police	P28	Criminal Identification & Information	20,179,687
07	08_419	State Police	P29	Louisiana State Police Salary Fund	15,600,000
07	08_419	State Police	P31	Dept of Public Safety Police Officer Fund	625,000
07	08_419	State Police	TT1	Transportation Trust Fund	34,844,633
					<u>243,451,923</u>
07	08_419	State Police	100	Traffic Enforcement	95,998,461
07	08_419	State Police	200	Criminal Investigation	17,377,274
07	08_419	State Police	300	Operational Support	104,645,574
07	08_419	State Police	400	Gaming Enforcement	23,871,319
07	08_419	State Police	A00	Auxiliary Account	1,559,295
					<u>243,451,923</u>
07	08_420	Motor Vehicles	000	General Fund (Direct)	100,000
07	08_420	Motor Vehicles	002	Fees and Self-generated Revenues	47,406,994
07	08_420	Motor Vehicles	006	Federal Funds	291,336
07	08_420	Motor Vehicles	P24	OMV Customer Service Technology	9,643,966
					<u>57,442,296</u>

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	08_420	Motor Vehicles	100	Licensing	57,442,296
07	08_421	Legal Affairs	002	Fees and Self-generated Revenues	3,039,826
07	08_421	Legal Affairs	100	Legal	3,039,826
07	08_422	State Fire Marshal	000	General Fund (Direct)	326,000
07	08_422	State Fire Marshal	002	Fees and Self-generated Revenues	3,080,927
07	08_422	State Fire Marshal	003	Interagency Transfers	240,000
07	08_422	State Fire Marshal	I03	2 Percent Fire Insurance Fund	320,000
07	08_422	State Fire Marshal	P01	Louisiana Fire Marshal Fund	8,500,000
07	08_422	State Fire Marshal	P10	Alarm Regulatory Trust Fund	240,690
07	08_422	State Fire Marshal	P27	Fire Sprinkler Trust Fund	49,500
07	08_422	State Fire Marshal	P30	Fire Protection Trust Fund	190,000
					<u>12,947,117</u>
07	08_422	State Fire Marshal	100	Fire Prevention	12,947,117
07	08_423	Gaming Control Bd	100	Louisiana Gaming Control Board	1,052,898
07	08_423	Gaming Control Bd	G04	Riverboat Gaming Enforcement	939,140
07	08_423	Gaming Control Bd	G09	Pari-mutuel Live Racing Fac. Gaming Contro	113,758
					<u>1,052,898</u>
07	08_424	Liq Petro Gas Com	100	Administrative	712,659
07	08_424	Liq Petro Gas Com	P16	LPG Rainy Day Fund	712,659
07	08_425	La Hwy Safety Com	002	Fees and Self-generated Revenues	148,165
07	08_425	La Hwy Safety Com	003	Interagency Transfers	1,100,000
07	08_425	La Hwy Safety Com	006	Federal Funds	22,771,566
					<u>24,019,731</u>
07	08_425	La Hwy Safety Com	100	Administrative	24,019,731
07	09_300	Jeff Par Hum Serv	000	General Fund (Direct)	14,848,071
07	09_300	Jeff Par Hum Serv	008	Interagency Transfers - Select Agencies	9,219,288
					<u>24,067,359</u>
07	09_300	Jeff Par Hum Serv	100	Jefferson Parish Human Services Authority	24,067,359

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	09_301	Flor Par Hum Serv	000	General Fund (Direct)	6,954,695
07	09_301	Flor Par Hum Serv	006	Federal Funds	11,100
07	09_301	Flor Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	33,288
07	09_301	Flor Par Hum Serv	008	Interagency Transfers - Select Agencies	13,541,414
					<u>20,540,497</u>
07	09_301	Flor Par Hum Serv	100	Florida Parishes Human Services Authority	20,540,497
07	09_302	Cap Area Hum Serv	000	General Fund (Direct)	12,673,092
07	09_302	Cap Area Hum Serv	006	Federal Funds	159,135
07	09_302	Cap Area Hum Serv	007	Fees and Self-generated Revenues-Select Ag	107,769
07	09_302	Cap Area Hum Serv	008	Interagency Transfers - Select Agencies	18,700,215
					<u>31,640,211</u>
07	09_302	Cap Area Hum Serv	100	Capital Area Human Services District	31,640,211
07	09_303	Dev Disab Council	000	General Fund (Direct)	706,500
07	09_303	Dev Disab Council	006	Federal Funds	1,435,754
					<u>2,142,254</u>
07	09_303	Dev Disab Council	100	Developmental Disabilities Council	2,142,254
07	09_304	Metro Hum Serv	000	General Fund (Direct)	16,834,287
07	09_304	Metro Hum Serv	006	Federal Funds	882,072
07	09_304	Metro Hum Serv	007	Fees and Self-generated Revenues-Select Ag	44,243
07	09_304	Metro Hum Serv	008	Interagency Transfers - Select Agencies	13,962,874
					<u>31,723,476</u>
07	09_304	Metro Hum Serv	100	Metropolitan Human Services District	31,723,476
07	09_305	Med Vendor Admin	000	General Fund (Direct)	69,965,553
07	09_305	Med Vendor Admin	002	Fees and Self-generated Revenues	2,627,939
07	09_305	Med Vendor Admin	003	Interagency Transfers	5,000
07	09_305	Med Vendor Admin	006	Federal Funds	107,058,344
07	09_305	Med Vendor Admin	H20	Health Trust Fund	465,720
					<u>180,122,556</u>
07	09_305	Med Vendor Admin	200	Medical Vendor Administration	180,122,556

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	09_306	Med Vendor Pymnts	000	General Fund (Direct)	812,909,137
07	09_306	Med Vendor Pymnts	002	Fees and Self-generated Revenues	5,000,000
07	09_306	Med Vendor Pymnts	003	Interagency Transfers	23,510,131
07	09_306	Med Vendor Pymnts	006	Federal Funds	4,052,837,798
07	09_306	Med Vendor Pymnts	H08	LA Medical Assistance Trust Fund - Provide	506,027,872
07	09_306	Med Vendor Pymnts	H14	Medical Assistance Program Fraud Detection	3,131,547
07	09_306	Med Vendor Pymnts	H19	Medicaid Trust Fund for the Elderly	44,373,789
07	09_306	Med Vendor Pymnts	H20	Health Trust Fund	14,915,427
07	09_306	Med Vendor Pymnts	Z13	Louisiana Fund	5,507,223
07	09_306	Med Vendor Pymnts	Z17	Health Excellence Fund	15,596,599
					<hr/>
					5,483,809,523
07	09_306	Med Vendor Pymnts	100	Payments to Private Providers	3,627,739,721
07	09_306	Med Vendor Pymnts	200	Payments to Public Providers	616,661,484
07	09_306	Med Vendor Pymnts	300	Medicare Buy-Ins & Supplements	293,185,472
07	09_306	Med Vendor Pymnts	400	Uncompensated Care Costs	946,222,846
					<hr/>
					5,483,809,523
07	09_307	Office of Sec	000	General Fund (Direct)	40,485,754
07	09_307	Office of Sec	002	Fees and Self-generated Revenues	6,880,244
07	09_307	Office of Sec	003	Interagency Transfers	15,416,074
07	09_307	Office of Sec	006	Federal Funds	8,653,821
					<hr/>
					71,435,893
07	09_307	Office of Sec	100	Management and Finance	61,797,949
07	09_307	Office of Sec	200	Grants	9,335,828
07	09_307	Office of Sec	A00	Auxiliary Account	302,116
					<hr/>
					71,435,893
07	09_311	NO Home/Rehab	000	General Fund (Direct)	706,579
07	09_311	NO Home/Rehab	002	Fees and Self-generated Revenues	1,032,757
07	09_311	NO Home/Rehab	003	Interagency Transfers	4,160,790
07	09_311	NO Home/Rehab	006	Federal Funds	317,207
					<hr/>
					6,217,333
07	09_311	NO Home/Rehab	100	Administration and General Support	1,155,060
07	09_311	NO Home/Rehab	200	Patient Services	5,052,773
07	09_311	NO Home/Rehab	A00	Auxiliary Account	9,500
					<hr/>
					6,217,333

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	09_319	Villa Feliciano Md	000	General Fund (Direct)	1,400,000
07	09_319	Villa Feliciano Md	002	Fees and Self-generated Revenues	928,915
07	09_319	Villa Feliciano Md	003	Interagency Transfers	15,667,007
07	09_319	Villa Feliciano Md	006	Federal Funds	831,246
					<u>18,827,168</u>
07	09_319	Villa Feliciano Md	100	Administration and General Support	6,557,543
07	09_319	Villa Feliciano Md	200	Patient Services	12,219,625
07	09_319	Villa Feliciano Md	A00	Auxiliary Account	50,000
					<u>18,827,168</u>
07	09_326	Public Health	000	General Fund (Direct)	67,087,441
07	09_326	Public Health	002	Fees and Self-generated Revenues	25,481,857
07	09_326	Public Health	003	Interagency Transfers	35,326,629
07	09_326	Public Health	006	Federal Funds	208,167,533
07	09_326	Public Health	H18	Vital Records Conversion Fund	65,479
07	09_326	Public Health	P14	Emergency Medical Technician Fund	19,553
07	09_326	Public Health	Q08	Oyster Sanitation Fund	95,950
07	09_326	Public Health	Z13	Louisiana Fund	7,800,788
					<u>344,045,230</u>
07	09_326	Public Health	100	Vital Records and Statistics	4,905,704
07	09_326	Public Health	200	Personal Health Services	307,385,978
07	09_326	Public Health	300	Environmental Health Services	31,753,548
					<u>344,045,230</u>
07	09_330	Mental Health (St)	000	General Fund (Direct)	7,852,538
07	09_330	Mental Health (St)	003	Interagency Transfers	26,015,295
07	09_330	Mental Health (St)	006	Federal Funds	9,698,509
					<u>43,566,342</u>
07	09_330	Mental Health (St)	100	Administration and Support	6,672,420
07	09_330	Mental Health (St)	200	Community Mental Health	36,893,922
					<u>43,566,342</u>
07	09_331	Mental Hlth Area C	000	General Fund (Direct)	21,972,713
07	09_331	Mental Hlth Area C	002	Fees and Self-generated Revenues	1,334,725
07	09_331	Mental Hlth Area C	003	Interagency Transfers	39,624,588
07	09_331	Mental Hlth Area C	006	Federal Funds	65,000
					<u>62,997,026</u>

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	09_331	Mental Hlth Area C	100	Administration and Support	9,572,885
07	09_331	Mental Hlth Area C	200	Client Services	53,424,141
					<hr/>
					62,997,026
07	09_332	Mental Hlth Area B	000	General Fund (Direct)	54,259,575
07	09_332	Mental Hlth Area B	002	Fees and Self-generated Revenues	7,692,107
07	09_332	Mental Hlth Area B	003	Interagency Transfers	48,441,992
07	09_332	Mental Hlth Area B	006	Federal Funds	927,200
					<hr/>
					111,320,874
07	09_332	Mental Hlth Area B	100	Administration and Support	16,152,031
07	09_332	Mental Hlth Area B	200	Client Services	95,093,843
07	09_332	Mental Hlth Area B	A00	Auxiliary Account	75,000
					<hr/>
					111,320,874
07	09_333	Mental Hlth Area A	000	General Fund (Direct)	21,130,964
07	09_333	Mental Hlth Area A	002	Fees and Self-generated Revenues	1,464,811
07	09_333	Mental Hlth Area A	003	Interagency Transfers	43,549,539
07	09_333	Mental Hlth Area A	006	Federal Funds	914,917
					<hr/>
					67,060,231
07	09_333	Mental Hlth Area A	100	Administration and Support	15,508,260
07	09_333	Mental Hlth Area A	200	Client Services	51,541,971
07	09_333	Mental Hlth Area A	A00	Auxiliary Account	10,000
					<hr/>
					67,060,231
07	09_340	Citizens w/Dev Dis	000	General Fund (Direct)	19,445,678
07	09_340	Citizens w/Dev Dis	002	Fees and Self-generated Revenues	7,638,625
07	09_340	Citizens w/Dev Dis	003	Interagency Transfers	224,963,399
07	09_340	Citizens w/Dev Dis	006	Federal Funds	389,819
					<hr/>
					252,437,521
07	09_340	Citizens w/Dev Dis	100	Administration and General Support	8,434,235
07	09_340	Citizens w/Dev Dis	200	Community-Based	24,992,713
07	09_340	Citizens w/Dev Dis	300	Metropolitan Developmental Center	19,078,033
07	09_340	Citizens w/Dev Dis	400	Hammond Developmental Center	48,548,789
07	09_340	Citizens w/Dev Dis	500	Northwest Developmental Center	19,061,122
07	09_340	Citizens w/Dev Dis	600	Pinecrest Developmental Center	106,242,052
07	09_340	Citizens w/Dev Dis	700	Ruston Developmental Center	11,583,593
07	09_340	Citizens w/Dev Dis	800	Southwest Developmental Center	13,344,205
07	09_340	Citizens w/Dev Dis	A00	Auxiliary Account	1,152,779
					<hr/>
					252,437,521

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	09_351	Addictive Disorder	000	General Fund (Direct)	19,040,825
07	09_351	Addictive Disorder	002	Fees and Self-generated Revenues	598,132
07	09_351	Addictive Disorder	003	Interagency Transfers	12,642,840
07	09_351	Addictive Disorder	006	Federal Funds	45,282,697
07	09_351	Addictive Disorder	E32	Tobacco Tax Health Care Fund	3,581,150
07	09_351	Addictive Disorder	H10	Compulsive & Problem Gaming Fund	3,500,000
07	09_351	Addictive Disorder	H24	Addictive Disorders Prof Licensing and Cer	68,379
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					84,714,023
07	09_351	Addictive Disorder	100	Administration	3,430,125
07	09_351	Addictive Disorder	200	Prevention and Treatment	81,147,898
07	09_351	Addictive Disorder	A00	Auxiliary Account	136,000
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					84,714,023
07	10_355	DSS - Family Suppo	000	General Fund (Direct)	105,412,531
07	10_355	DSS - Family Suppo	002	Fees and Self-generated Revenues	14,664,306
07	10_355	DSS - Family Suppo	003	Interagency Transfers	1,639,822
07	10_355	DSS - Family Suppo	006	Federal Funds	533,286,857
07	10_355	DSS - Family Suppo	S02	Fraud Detection Fund	563,644
					<hr/>
					655,567,160
07	10_355	DSS - Family Suppo	100	Administration and Support	63,402,643
07	10_355	DSS - Family Suppo	200	Client Services	221,336,239
07	10_355	DSS - Family Suppo	300	Client Payments	370,828,278
					<hr/>
					655,567,160
07	10_357	DSS - Office Sec	000	General Fund (Direct)	8,755,983
07	10_357	DSS - Office Sec	002	Fees and Self-generated Revenues	356,758
07	10_357	DSS - Office Sec	003	Interagency Transfers	58,992,612
07	10_357	DSS - Office Sec	V29	State Emergency Response Fund	286,500
					<hr/>
					68,391,853
07	10_357	DSS - Office Sec	100	Administration and Executive Support	68,391,853
07	10_370	DSS-Community Serv	000	General Fund (Direct)	72,402,955
07	10_370	DSS-Community Serv	002	Fees and Self-generated Revenues	725,000
07	10_370	DSS-Community Serv	003	Interagency Transfers	19,475,000
07	10_370	DSS-Community Serv	006	Federal Funds	155,810,148
07	10_370	DSS-Community Serv	S01	Children's Trust Fund Comm Ser	911,179
					<hr/>
					249,324,282

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	10_370	DSS-Community Serv	100	Administration and Support	21,221,279
07	10_370	DSS-Community Serv	200	Child Welfare Services	228,103,003
					<u>249,324,282</u>
07	10_374	DSS-Rehab Services	000	General Fund (Direct)	2,550,072
07	10_374	DSS-Rehab Services	002	Fees and Self-generated Revenues	93,623
07	10_374	DSS-Rehab Services	006	Federal Funds	66,982,271
07	10_374	DSS-Rehab Services	E02	Blind & Rehab Tele Deaf Fund	2,234,935
07	10_374	DSS-Rehab Services	S04	Traumatic Head & Spinal Injury	2,618,980
07	10_374	DSS-Rehab Services	S05	Blind Vendors Trust Fund	1,095,496
					<u>75,575,377</u>
07	10_374	DSS-Rehab Services	100	Administration and Support	7,003,132
07	10_374	DSS-Rehab Services	200	Vocational Rehabilitation Services	61,954,395
07	10_374	DSS-Rehab Services	300	Specialized Rehabilitation Services	6,617,850
					<u>75,575,377</u>
07	11_431	NATR - Secretary	000	General Fund (Direct)	3,929,627
07	11_431	NATR - Secretary	002	Fees and Self-generated Revenues	286,618
07	11_431	NATR - Secretary	003	Interagency Transfers	8,706,889
07	11_431	NATR - Secretary	006	Federal Funds	19,619,609
07	11_431	NATR - Secretary	N04	Fisherman's Gear Compensation Fund	2,450,744
07	11_431	NATR - Secretary	N05	Oilfield Site Restoration Fund	8,047,756
					<u>43,041,243</u>
07	11_431	NATR - Secretary	100	Executive	9,274,016
07	11_431	NATR - Secretary	200	Management and Finance	13,263,397
07	11_431	NATR - Secretary	300	Technology Assessment	5,924,015
07	11_431	NATR - Secretary	400	Atchafalaya Basin	542,963
07	11_431	NATR - Secretary	A00	Auxiliary Account	14,036,852
					<u>43,041,243</u>
07	11_432	NATR - Conservatio	000	General Fund (Direct)	2,549,763
07	11_432	NATR - Conservatio	002	Fees and Self-generated Revenues	20,000
07	11_432	NATR - Conservatio	003	Interagency Transfers	2,708,002
07	11_432	NATR - Conservatio	006	Federal Funds	1,605,769
07	11_432	NATR - Conservatio	N08	Underwater Obstruction Removal	250,000
07	11_432	NATR - Conservatio	N09	Oil and Gas Regulatory Fund	9,744,463
					<u>16,877,997</u>

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	11_432	NATR - Conservatio	100	Oil and Gas Regulatory	11,536,439
07	11_432	NATR - Conservatio	200	Public Safety	5,341,558
					<u>16,877,997</u>
07	11_434	NATR - Min Resourc	002	Fees and Self-generated Revenues	20,000
07	11_434	NATR - Min Resourc	006	Federal Funds	127,681
07	11_434	NATR - Min Resourc	N07	Mineral Resource Operation Fund	10,855,333
					<u>11,003,014</u>
07	11_434	NATR - Min Resourc	100	Mineral Resources Management	11,003,014
07	11_435	NATR - Coastal Res	002	Fees and Self-generated Revenues	20,000
07	11_435	NATR - Coastal Res	003	Interagency Transfers	1,183,504
07	11_435	NATR - Coastal Res	006	Federal Funds	22,606,216
07	11_435	NATR - Coastal Res	N02	Coastal Resources Trust Fund	806,503
07	11_435	NATR - Coastal Res	V01	Oil Spill Contingency Fund	112,475
07	11_435	NATR - Coastal Res	Z12	Wetlands Conservation & Restoration	52,870,881
					<u>77,599,579</u>
07	11_435	NATR - Coastal Res	100	Coastal Restoration and Management	77,599,579
07	12_440	Office of Revenue	000	General Fund (Direct)	46,194,320
07	12_440	Office of Revenue	002	Fees and Self-generated Revenues	40,397,313
07	12_440	Office of Revenue	003	Interagency Transfers	284,146
07	12_440	Office of Revenue	006	Federal Funds	365,000
07	12_440	Office of Revenue	RVC	Tobacco Regulation Enforcement Fund	595,000
					<u>87,835,779</u>
07	12_440	Office of Revenue	100	Tax Collection	80,158,383
07	12_440	Office of Revenue	300	Alcohol and Tobacco Control	6,400,989
07	12_440	Office of Revenue	400	Office of Charitable Gaming	1,276,407
					<u>87,835,779</u>
07	12_441	La Tax Commission	000	General Fund (Direct)	3,103,410
07	12_441	La Tax Commission	RV4	LA Tax Comm-Tax Comm Exp Fund	540,000
					<u>3,643,410</u>
07	12_441	La Tax Commission	100	Property Taxation Regulatory/Oversight	3,593,410
07	12_441	La Tax Commission	200	Supervision and Assistance to Local Assess	50,000
					<u>3,643,410</u>

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	13_850	DEQ - Secretary	000	General Fund (Direct)	742,100
07	13_850	DEQ - Secretary	002	Fees and Self-generated Revenues	300,000
07	13_850	DEQ - Secretary	Q01	Hazardous Waste Site Cleanup Fund	100,000
07	13_850	DEQ - Secretary	Q02	Environmental Trust Fund	7,688,230
07	13_850	DEQ - Secretary	Q06	Waste Tire Management Fund	180,000
					<u>9,010,330</u>
07	13_850	DEQ - Secretary	100	Administrative	9,010,330
07	13_851	DEQ-Environ Comp	000	General Fund (Direct)	2,418,049
07	13_851	DEQ-Environ Comp	006	Federal Funds	3,120,000
07	13_851	DEQ-Environ Comp	Q02	Environmental Trust Fund	16,246,102
07	13_851	DEQ-Environ Comp	Q06	Waste Tire Management Fund	100,000
07	13_851	DEQ-Environ Comp	Q07	Lead Hazard Reduction Fund	20,000
07	13_851	DEQ-Environ Comp	V01	Oil Spill Contingency Fund	86,500
					<u>21,990,651</u>
07	13_851	DEQ-Environ Comp	100	Environmental Compliance	21,990,651
07	13_852	DEQ-Environ Servic	000	General Fund (Direct)	1,402,936
07	13_852	DEQ-Environ Servic	002	Fees and Self-generated Revenues	100,000
07	13_852	DEQ-Environ Servic	003	Interagency Transfers	25,000
07	13_852	DEQ-Environ Servic	006	Federal Funds	6,260,000
07	13_852	DEQ-Environ Servic	Q02	Environmental Trust Fund	7,363,937
07	13_852	DEQ-Environ Servic	Q03	Municipal Facilities Revolving Loan	200,000
07	13_852	DEQ-Environ Servic	Q06	Waste Tire Management Fund	10,000
07	13_852	DEQ-Environ Servic	Q07	Lead Hazard Reduction Fund	80,000
07	13_852	DEQ-Environ Servic	Q10	Keep Louisiana Beautiful Fund	1,000
					<u>15,442,873</u>
07	13_852	DEQ-Environ Servic	100	Environmental Services	15,442,873
07	13_853	DEQ-Environ Assess	000	General Fund (Direct)	2,931,642
07	13_853	DEQ-Environ Assess	006	Federal Funds	13,944,673
07	13_853	DEQ-Environ Assess	Q01	Hazardous Waste Site Cleanup Fund	5,480,000
07	13_853	DEQ-Environ Assess	Q02	Environmental Trust Fund	12,807,442
07	13_853	DEQ-Environ Assess	Q12	Brownfields Cleanup Revolving Loan Fund	500,000
					<u>35,663,757</u>
07	13_853	DEQ-Environ Assess	100	Environmental Assessment	35,663,757

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	13_855	DEQ-Mgmt and Fin	000	General Fund (Direct)	2,911,892
07	13_855	DEQ-Mgmt and Fin	002	Fees and Self-generated Revenues	140,000
07	13_855	DEQ-Mgmt and Fin	006	Federal Funds	225,000
07	13_855	DEQ-Mgmt and Fin	Q01	Hazardous Waste Site Cleanup Fund	70,000
07	13_855	DEQ-Mgmt and Fin	Q02	Environmental Trust Fund	16,822,717
07	13_855	DEQ-Mgmt and Fin	Q03	Municipal Facilities Revolving Loan	250,000
07	13_855	DEQ-Mgmt and Fin	Q05	Motor Fuels Underground Tank	25,000,000
07	13_855	DEQ-Mgmt and Fin	Q06	Waste Tire Management Fund	9,449,386
					<hr/>
					54,868,995
07	13_855	DEQ-Mgmt and Fin	100	Support Services	54,868,995
07	14_474	Workforce Developm	000	General Fund (Direct)	528,514
07	14_474	Workforce Developm	002	Fees and Self-generated Revenues	437,500
07	14_474	Workforce Developm	003	Interagency Transfers	7,932,018
07	14_474	Workforce Developm	006	Federal Funds	132,417,486
07	14_474	Workforce Developm	LB5	Labor-Workforce Development Training Accou	41,909,859
07	14_474	Workforce Developm	LB6	Employment Security Administration Account	420,000
07	14_474	Workforce Developm	LB7	Labor - Penalty and Interest Account	2,024,274
					<hr/>
					185,669,651
07	14_474	Workforce Developm	100	Administrative	3,350,146
07	14_474	Workforce Developm	300	Unemployment Benefits	27,759,341
07	14_474	Workforce Developm	400	Job Training and Placement	69,660,830
07	14_474	Workforce Developm	500	Community Based Services	15,440,843
07	14_474	Workforce Developm	600	Worker Protection	1,379,274
07	14_474	Workforce Developm	700	Management and Finance	13,118,728
07	14_474	Workforce Developm	800	Occupational Information System	13,070,630
07	14_474	Workforce Developm	900	Incumbent Worker Training Program	41,889,859
					<hr/>
					185,669,651
07	14_475	Workers' Compensat	006	Federal Funds	755,565
07	14_475	Workers' Compensat	LB1	Louisiana Workmans Compensation 2nd Injury	44,792,208
07	14_475	Workers' Compensat	LB4	Office of Workers' Compensation Administra	13,921,593
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					59,469,366
07	14_475	Workers' Compensat	100	Injured Workers' Benefit Protection	13,921,593
07	14_475	Workers' Compensat	200	Injured Worker Reemployment	44,792,208
07	14_475	Workers' Compensat	300	OSHA - Consultation	755,565
					<hr/>
					59,469,366

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	16_511	WFIS-Mgmt/Finance	006	Federal Funds	1,111,000
07	16_511	WFIS-Mgmt/Finance	RK1	Rockefeller Fund	104,040
07	16_511	WFIS-Mgmt/Finance	RS1	Marsh Island Operating Fund	8,042
07	16_511	WFIS-Mgmt/Finance	W01	Conservation Fund	8,778,342
07	16_511	WFIS-Mgmt/Finance	W02	Seafood Promotion and Marekting Fund	25,716
07	16_511	WFIS-Mgmt/Finance	W08	LA Duck License Stamp and Print Fund	11,000
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					10,038,140
07	16_511	WFIS-Mgmt/Finance	100	Management and Finance	10,038,140
07	16_512	WFIS-Secretary	003	Interagency Transfers	75,000
07	16_512	WFIS-Secretary	006	Federal Funds	2,765,516
07	16_512	WFIS-Secretary	Q08	Oyster Sanitation Fund	50,500
07	16_512	WFIS-Secretary	RK1	Rockefeller Fund	116,846
07	16_512	WFIS-Secretary	RS1	Marsh Island Operating Fund	132,527
07	16_512	WFIS-Secretary	W01	Conservation Fund	21,373,204
07	16_512	WFIS-Secretary	W02	Seafood Promotion and Marekting Fund	333,346
07	16_512	WFIS-Secretary	W18	Oyster Development Fund	175,000
07	16_512	WFIS-Secretary	W22	Shrimp Marketing & Promotion Account	175,000
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					25,196,939
07	16_512	WFIS-Secretary	100	Administrative	895,967
07	16_512	WFIS-Secretary	200	Enforcement	22,487,626
07	16_512	WFIS-Secretary	400	Marketing	1,813,346
					<hr/>
					25,196,939

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	16_513	WFIS-Wildlife	002	Fees and Self-generated Revenues	50,300
07	16_513	WFIS-Wildlife	003	Interagency Transfers	4,884,377
07	16_513	WFIS-Wildlife	006	Federal Funds	8,965,832
07	16_513	WFIS-Wildlife	RK1	Rockefeller Fund	6,936,938
07	16_513	WFIS-Wildlife	RK2	Rockefeller Trust-Protection Fund	500,000
07	16_513	WFIS-Wildlife	RS1	Marsh Island Operating Fund	681,132
07	16_513	WFIS-Wildlife	RS3	Russell Sage/Marsh Island Capital Improvem	250,000
07	16_513	WFIS-Wildlife	W01	Conservation Fund	9,368,406
07	16_513	WFIS-Wildlife	W03	Fur & Alligator Education-Marketing	100,000
07	16_513	WFIS-Wildlife	W05	Wildlife Habitat & Natural Heritage	300,881
07	16_513	WFIS-Wildlife	W07	Scenic Rivers Fund	13,500
07	16_513	WFIS-Wildlife	W08	LA Duck License Stamp and Print Fund	425,500
07	16_513	WFIS-Wildlife	W09	Louisiana Alligator Resource Fund	1,635,828
07	16_513	WFIS-Wildlife	W11	Natural Heritage Account	36,000
07	16_513	WFIS-Wildlife	W12	Reptile & Amphibian Research	7,600
07	16_513	WFIS-Wildlife	W16	Louisiana Wild Turkey Stamp Fund	74,868
07	16_513	WFIS-Wildlife	W23	Conservation of the Black Bear Account	43,600
07	16_513	WFIS-Wildlife	W32	White Lake Property Fund	882,562
					<hr/>
					35,157,324
07	16_513	WFIS-Wildlife	200	Wildlife	35,157,324
07	16_514	WFIS-Fisheries	000	General Fund (Direct)	240,000
07	16_514	WFIS-Fisheries	003	Interagency Transfers	2,828,767
07	16_514	WFIS-Fisheries	006	Federal Funds	6,948,182
07	16_514	WFIS-Fisheries	Q08	Oyster Sanitation Fund	50,500
07	16_514	WFIS-Fisheries	V01	Oil Spill Contingency Fund	54,000
07	16_514	WFIS-Fisheries	W01	Conservation Fund	10,481,728
07	16_514	WFIS-Fisheries	W04	Artificial Reef Development Fund	1,179,000
07	16_514	WFIS-Fisheries	W27	Aquatic Plant Control Fund	880,000
07	16_514	WFIS-Fisheries	W28	Public Oyster Seed Ground Development Acco	120,000
07	16_514	WFIS-Fisheries	W31	Shrimp Trade Petition Account	268,000
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					23,050,177
07	16_514	WFIS-Fisheries	100	Fisheries	23,050,177
07	17_560	State Civil Servic	002	Fees and Self-generated Revenues	498,071
07	17_560	State Civil Servic	003	Interagency Transfers	7,786,494
					<hr/>
					8,284,565

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	17_560	State Civil Servic	100	Administrative	4,077,299
07	17_560	State Civil Servic	200	Human Resources Management	4,207,266
					<u>8,284,565</u>
07	17_561	CS-Muni Fire/Polic	100	Administrative	1,286,023
07	17_561	CS-Muni Fire/Polic	I06	Municipal Fire & Police Civil Service Oper	1,286,023
07	17_562	Ethics Admin	000	General Fund (Direct)	1,465,348
07	17_562	Ethics Admin	002	Fees and Self-generated Revenues	116,021
					<u>1,581,369</u>
07	17_562	Ethics Admin	100	Administrative	1,581,369
07	17_563	State Police Comm	000	General Fund (Direct)	561,017
07	17_563	State Police Comm	100	Administrative	561,017
07	17_564	Divi Admin Law	002	Fees and Self-generated Revenues	22,936
07	17_564	Divi Admin Law	003	Interagency Transfers	2,173,955
					<u>2,196,891</u>
07	17_564	Divi Admin Law	100	Administration	2,196,891
07	18_586	Teachers' Ret Sys	000	General Fund (Direct)	1,281,350
07	18_586	Teachers' Ret Sys	100	State Aid	1,281,350
07	19_600	LSU System	000	General Fund (Direct)	557,889,290
07	19_600	LSU System	002	Fees and Self-generated Revenues	351,303,599
07	19_600	LSU System	003	Interagency Transfers	338,792,609
07	19_600	LSU System	006	Federal Funds	63,479,155
07	19_600	LSU System	E18	Higher Education Initiatives Fund	9,730,365
07	19_600	LSU System	E32	Tobacco Tax Health Care Fund	28,152,765
07	19_600	LSU System	G10	Support Education In LA First Fund	23,860,767
07	19_600	LSU System	G11	Equine Health Studies Program Fund	750,000
07	19_600	LSU System	I02	Fireman Training Fund	2,327,313
07	19_600	LSU System	I03	2 Percent Fire Insurance Fund	140,000
					<u>1,376,425,863</u>

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	19_600	LSU System	100	LSU Board of Supervisors	6,028,371
07	19_600	LSU System	200	LSU Baton Rouge	396,700,373
07	19_600	LSU System	300	LSU Alexandria	16,162,165
07	19_600	LSU System	400	University of New Orleans	118,665,691
07	19_600	LSU System	500	LSU Health Sciences Center - New Orleans	209,579,914
07	19_600	LSU System	600	LSU - Eunice	13,408,663
07	19_600	LSU System	700	LSU - Shreveport	28,069,490
07	19_600	LSU System	800	LSU Agricultural Center	100,226,645
07	19_600	LSU System	900	Paul M. Hebert Law Center	18,457,958
07	19_600	LSU System	10A	Pennington Biomedical Research Center	13,058,893
07	19_600	LSU System	10B	LSU Health Sciences Center - Shreveport	371,719,381
07	19_600	LSU System	10C	E A Conway Medical Center	84,348,319
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					1,376,425,863
07	19_610	Hlth Care Serv Div	000	General Fund (Direct)	69,446,449
07	19_610	Hlth Care Serv Div	300	Earl K Long Medical Center	9,309,811
07	19_610	Hlth Care Serv Div	400	Huey P Long Medical Center	5,647,437
07	19_610	Hlth Care Serv Div	500	University Medical Center	3,966,499
07	19_610	Hlth Care Serv Div	600	W.O. Moss Regional Medical Center	4,474,403
07	19_610	Hlth Care Serv Div	700	Lallie Kemp Regional Medical Center	5,013,805
07	19_610	Hlth Care Serv Div	800	Washington-St Tammany Regional Medical Ce	2,313,456
07	19_610	Hlth Care Serv Div	900	Leonard J Chabert Medical Center	3,639,029
07	19_610	Hlth Care Serv Div	10A	Charity Hospital & Medical Center of Louis	35,082,009
					<hr/>
					69,446,449
07	19_615	Southern U System	000	General Fund (Direct)	78,880,892
07	19_615	Southern U System	002	Fees and Self-generated Revenues	49,061,054
07	19_615	Southern U System	003	Interagency Transfers	1,943,464
07	19_615	Southern U System	006	Federal Funds	2,856,090
07	19_615	Southern U System	E18	Higher Education Initiatives Fund	1,187,954
07	19_615	Southern U System	E32	Tobacco Tax Health Care Fund	1,000,000
07	19_615	Southern U System	G09	Pari-mutuel Live Racing Fac. Gaming Contro	50,000
07	19_615	Southern U System	G10	Support Education In LA First Fund	3,050,096
07	19_615	Southern U System	G12	Southern University Agricultural Program F	750,000
					<hr/>
					138,779,550

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	19_615	Southern U System	100	Southern Board of Supervisors	3,428,246
07	19_615	Southern U System	200	Southern Univ-Agricultural & Mechanical Co	86,630,407
07	19_615	Southern U System	300	Southern University Law Center	8,918,795
07	19_615	Southern U System	400	Southern University - New Orleans	20,076,453
07	19_615	Southern U System	500	Southern University - Shreveport	11,259,719
07	19_615	Southern U System	600	SU Agricultural Research/Extension Center	8,465,930
					<hr/>
					138,779,550
07	19_620	U of Louisiana Sys	000	General Fund (Direct)	317,220,976
07	19_620	U of Louisiana Sys	007	Fees and Self-generated Revenues-Select Ag	270,262,751
07	19_620	U of Louisiana Sys	008	Interagency Transfers - Select Agencies	90,500
07	19_620	U of Louisiana Sys	E18	Higher Education Initiatives Fund	4,783,776
07	19_620	U of Louisiana Sys	E30	Calcasieu Parish Fund	350,464
07	19_620	U of Louisiana Sys	G10	Support Education In LA First Fund	14,327,593
07	19_620	U of Louisiana Sys	TA0	Calcasieu Visitor Enterprise	583,498
					<hr/>
					607,619,558
07	19_620	U of Louisiana Sys	100	BD of Suprs-Univ of LA System	2,837,249
07	19_620	U of Louisiana Sys	200	Nicholls State University	52,235,078
07	19_620	U of Louisiana Sys	300	Grambling State University	52,534,382
07	19_620	U of Louisiana Sys	400	Louisiana Tech University	87,807,674
07	19_620	U of Louisiana Sys	500	McNeese State University	55,965,413
07	19_620	U of Louisiana Sys	600	University of Louisiana - Monroe	79,726,579
07	19_620	U of Louisiana Sys	700	Northwestern State University	63,753,181
07	19_620	U of Louisiana Sys	800	Southeastern Louisiana University	97,534,245
07	19_620	U of Louisiana Sys	900	University of Louisiana - Lafayette	115,225,757
					<hr/>
					607,619,558
07	19_649	Comm/Tech Coll Sys	000	General Fund (Direct)	151,919,278
07	19_649	Comm/Tech Coll Sys	002	Fees and Self-generated Revenues	76,453,176
07	19_649	Comm/Tech Coll Sys	003	Interagency Transfers	10,944,884
07	19_649	Comm/Tech Coll Sys	006	Federal Funds	50,655,776
07	19_649	Comm/Tech Coll Sys	E18	Higher Education Initiatives Fund	1,287,193
07	19_649	Comm/Tech Coll Sys	E30	Calcasieu Parish Fund	116,834
07	19_649	Comm/Tech Coll Sys	G10	Support Education In LA First Fund	5,542,248
07	19_649	Comm/Tech Coll Sys	TA0	Calcasieu Visitor Enterprise	194,499
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					297,113,888

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	19_649	Comm/Tech Coll Sys	100	LCTCS Board of Supervisors	32,060,538
07	19_649	Comm/Tech Coll Sys	200	Baton Rouge Community College	22,380,195
07	19_649	Comm/Tech Coll Sys	300	Delgado Community College	59,932,836
07	19_649	Comm/Tech Coll Sys	400	Nunez Community College	7,456,356
07	19_649	Comm/Tech Coll Sys	500	Bossier Parish Community College	20,141,803
07	19_649	Comm/Tech Coll Sys	600	South Louisiana Community College	6,988,740
07	19_649	Comm/Tech Coll Sys	700	River Parishes Community College	3,882,007
07	19_649	Comm/Tech Coll Sys	800	Louisiana Delta Community College	5,156,843
07	19_649	Comm/Tech Coll Sys	900	Louisiana Technical College	123,713,007
07	19_649	Comm/Tech Coll Sys	10A	SOWELA Technical Community College	9,870,949
07	19_649	Comm/Tech Coll Sys	10B	L.E. Fletcher Technical Community College	5,530,614
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					297,113,888
07	19_651	Sch Visually Imp	000	General Fund (Direct)	6,308,225
07	19_651	Sch Visually Imp	002	Fees and Self-generated Revenues	10,000
07	19_651	Sch Visually Imp	003	Interagency Transfers	1,068,881
07	19_651	Sch Visually Imp	Z18	Education Excellence Fund	76,276
					<hr/>
					7,463,382
07	19_651	Sch Visually Imp	100	Administration / Support Services	1,804,582
07	19_651	Sch Visually Imp	200	Instructional Services	4,162,991
07	19_651	Sch Visually Imp	300	Residential Services	1,495,809
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					7,463,382
07	19_653	School for Deaf	000	General Fund (Direct)	17,631,557
07	19_653	School for Deaf	002	Fees and Self-generated Revenues	114,245
07	19_653	School for Deaf	003	Interagency Transfers	1,221,746
07	19_653	School for Deaf	Z18	Education Excellence Fund	80,537
					<hr/>
					19,048,085
07	19_653	School for Deaf	100	Administration / Support Services	5,537,950
07	19_653	School for Deaf	200	Instructional Services	8,994,306
07	19_653	School for Deaf	300	Residential Services	4,500,829
07	19_653	School for Deaf	A00	Auxiliary Account	15,000
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					19,048,085
07	19_655	Special Ed Ctr	000	General Fund (Direct)	988,048
07	19_655	Special Ed Ctr	002	Fees and Self-generated Revenues	10,000
07	19_655	Special Ed Ctr	003	Interagency Transfers	12,860,824
07	19_655	Special Ed Ctr	Z18	Education Excellence Fund	76,671
					<hr/>
					13,935,543

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	19_655	Special Ed Ctr	100	Administration / Support Services	3,205,719
07	19_655	Special Ed Ctr	200	Instructional Services	3,409,805
07	19_655	Special Ed Ctr	300	Residential Services	7,320,019
					<hr/>
					13,935,543
07	19_657	"Sch for Math,Sci,	000	General Fund (Direct)	6,460,450
07	19_657	"Sch for Math,Sci,	002	Fees and Self-generated Revenues	340,616
07	19_657	"Sch for Math,Sci,	003	Interagency Transfers	2,959,177
07	19_657	"Sch for Math,Sci,	Z18	Education Excellence Fund	83,547
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					9,843,790
07	19_657	"Sch for Math,Sci,	100	Administration / Support Services	1,377,554
07	19_657	"Sch for Math,Sci,	200	Instructional Services	4,032,438
07	19_657	"Sch for Math,Sci,	300	Residential Services	1,480,359
07	19_657	"Sch for Math,Sci,	400	Louisiana Virtual School	2,953,439
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					9,843,790
07	19_661	Stud Fin Assist	000	General Fund (Direct)	114,054,446
07	19_661	Stud Fin Assist	002	Fees and Self-generated Revenues	45,864
07	19_661	Stud Fin Assist	006	Federal Funds	36,686,699
07	19_661	Stud Fin Assist	RK2	Rockefeller Trust-Protection Fund	60,000
07	19_661	Stud Fin Assist	Z19	TOPS Fund	17,146,878
					<hr/>
					167,993,887
07	19_661	Stud Fin Assist	100	Administration / Support Services	6,730,799
07	19_661	Stud Fin Assist	200	Loan Operations	35,457,521
07	19_661	Stud Fin Assist	300	Scholarships / Grants	5,314,633
07	19_661	Stud Fin Assist	400	TOPS Tuition	120,490,934
					<hr/>
					167,993,887
07	19_662	Educational TV Aut	000	General Fund (Direct)	8,420,542
07	19_662	Educational TV Aut	002	Fees and Self-generated Revenues	685,024
07	19_662	Educational TV Aut	003	Interagency Transfers	40,000
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					9,145,566
07	19_662	Educational TV Aut	100	Administration / Support Services	705,095
07	19_662	Educational TV Aut	200	Broadcasting	8,440,471
					<hr/>
					9,145,566

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	19_666	BESE	000	General Fund (Direct)	1,276,232
07	19_666	BESE	002	Fees and Self-generated Revenues	2,000
07	19_666	BESE	003	Interagency Transfers	1,386,294
07	19_666	BESE	E23	Louisiana Charter School Startup Loan Fund	679,313
07	19_666	BESE	Z11	Louisiana Quality Education Support Fund	37,405,581
					<hr/>
					40,749,420
07	19_666	BESE	100	Administration	3,343,839
07	19_666	BESE	200	Louisiana Quality Education Support Fund	37,405,581
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					40,749,420
07	19_671	Board of Regents	000	General Fund (Direct)	52,609,559
07	19_671	Board of Regents	006	Federal Funds	9,063,873
07	19_671	Board of Regents	007	Fees and Self-generated Revenues-Select Ag	1,541,380
07	19_671	Board of Regents	008	Interagency Transfers - Select Agencies	1,079,945
07	19_671	Board of Regents	E04	Proprietary School Fund	400,000
07	19_671	Board of Regents	E18	Higher Education Initiatives Fund	32,100,979
07	19_671	Board of Regents	Z11	Louisiana Quality Education Support Fund	39,611,337
07	19_671	Board of Regents	Z17	Health Excellence Fund	1,079,624
					<hr/>
					137,486,697
07	19_671	Board of Regents	100	Board of Regents	137,486,697
07	19_673	NOCCA	000	General Fund (Direct)	4,233,372
07	19_673	NOCCA	Z18	Education Excellence Fund	84,888
					<hr/>
					4,318,260
07	19_673	NOCCA	100	Administration / Support Services	853,837
07	19_673	NOCCA	200	Instructional Services	3,464,423
					<hr/>
					4,318,260
07	19_674	LUMCON	000	General Fund (Direct)	2,922,996
07	19_674	LUMCON	002	Fees and Self-generated Revenues	1,100,000
07	19_674	LUMCON	003	Interagency Transfers	850,000
07	19_674	LUMCON	006	Federal Funds	4,034,667
07	19_674	LUMCON	E18	Higher Education Initiatives Fund	10,712
07	19_674	LUMCON	G10	Support Education In LA First Fund	41,509
					<hr/>
					8,959,884
07	19_674	LUMCON	100	LA Universities Marine Consortium	6,829,884
07	19_674	LUMCON	A00	Ancillary-LA Univ Marine Consortium	2,130,000
					<hr/>
					8,959,884

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	19_678	DOE State Activiti	000	General Fund (Direct)	50,221,263
07	19_678	DOE State Activiti	002	Fees and Self-generated Revenues	3,832,704
07	19_678	DOE State Activiti	003	Interagency Transfers	16,735,808
07	19_678	DOE State Activiti	006	Federal Funds	46,834,861
07	19_678	DOE State Activiti	P04	Motorcycle Safety & Training	131,576
					<hr/>
					117,756,212
07	19_678	DOE State Activiti	100	Executive Office	3,930,358
07	19_678	DOE State Activiti	200	Office of Management & Finance	20,792,374
07	19_678	DOE State Activiti	300	Office of Student & School Performance	53,740,152
07	19_678	DOE State Activiti	400	Office of Quality Educators	13,302,767
07	19_678	DOE State Activiti	500	Office of School & Community Support	17,892,219
07	19_678	DOE State Activiti	700	Regional Service Centers	7,789,360
07	19_678	DOE State Activiti	A00	Auxiliary Account	308,982
					<hr/>
					117,756,212
07	19_681	Subgrantee Assista	000	General Fund (Direct)	125,001,755
07	19_681	Subgrantee Assista	003	Interagency Transfers	55,333,941
07	19_681	Subgrantee Assista	006	Federal Funds	1,312,925,544
07	19_681	Subgrantee Assista	E29	St. Landry Parish Excellence Fund	250,000
07	19_681	Subgrantee Assista	E31	Academic Improvement Fund	2,000,000
07	19_681	Subgrantee Assista	Z18	Education Excellence Fund	12,613,653
					<hr/>
					1,508,124,893
07	19_681	Subgrantee Assista	100	Disadvantaged / Disabled Student Support	561,944,617
07	19_681	Subgrantee Assista	200	Quality Educators	105,608,205
07	19_681	Subgrantee Assista	300	Classroom Technology	18,422,730
07	19_681	Subgrantee Assista	400	School Accountability and Improvement	97,403,020
07	19_681	Subgrantee Assista	500	Adult Education	13,738,660
07	19_681	Subgrantee Assista	600	School and Community Support	711,007,661
					<hr/>
					1,508,124,893
07	19_682	Recovery Sch.Distr	000	General Fund (Direct)	550,000
07	19_682	Recovery Sch.Distr	003	Interagency Transfers	10,978,575
07	19_682	Recovery Sch.Distr	V29	State Emergency Response Fund	33,500,000
07	19_682	Recovery Sch.Distr	E31	Academic Improvement Fund	10,000,000
					<hr/>
					55,028,575
07	19_682	Recovery Sch.Distr	100	Recovery School District	55,028,575

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	19_695	Min Foundation Pro	000	General Fund (Direct)	2,496,270,947
07	19_695	Min Foundation Pro	G01	Louisiana Lottery Proceeds Fund	119,437,213
07	19_695	Min Foundation Pro	G10	Support Education In LA First Fund	111,517,000
					<u>2,727,225,160</u>
07	19_695	Min Foundation Pro	100	Minimum Foundation	2,727,225,160
07	19_697	Non-Pub Educat Ass	000	General Fund (Direct)	27,147,287
07	19_697	Non-Pub Educat Ass	Z18	Education Excellence Fund	2,624,529
					<u>29,771,816</u>
07	19_697	Non-Pub Educat Ass	100	Required Services	12,917,233
07	19_697	Non-Pub Educat Ass	200	School Lunch Salary Supplement	6,045,431
07	19_697	Non-Pub Educat Ass	300	Transportation	7,202,105
07	19_697	Non-Pub Educat Ass	400	Textbook Administration	201,603
07	19_697	Non-Pub Educat Ass	500	Textbooks	3,405,444
					<u>29,771,816</u>
07	19_699	Special Schools	000	General Fund (Direct)	13,404,318
07	19_699	Special Schools	003	Interagency Transfers	5,641,579
					<u>19,045,897</u>
07	19_699	Special Schools	100	Special School Districts Administration	2,526,440
07	19_699	Special Schools	200	Special School District - Instruction	16,519,457
					<u>19,045,897</u>
07	20_451	Housing StOffender	000	General Fund (Direct)	112,381,164
07	20_451	Housing StOffender	10G	Local Housing of Adult Offenders	91,608,678
07	20_451	Housing StOffender	10H	Adult Work Release	20,772,486
					<u>112,381,164</u>
07	20_452	Housing Juveniles	000	General Fund (Direct)	4,499,589
07	20_452	Housing Juveniles	100	Local Housing of Juvenile Offenders	4,499,589
07	20_901	Sales Tax Deds	100	Sales Tax Dedications - Local Entities	30,923,280

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	20_901	Sales Tax Deds	T01	Acadia Parish Visitor Enterprise	181,100
07	20_901	Sales Tax Deds	T02	Allen Parish Capital Improvements	320,000
07	20_901	Sales Tax Deds	T03	Ascension Parish Visitor Enterprise	300,000
07	20_901	Sales Tax Deds	T05	Avoyelles Parish Enterprise Fund	130,000
07	20_901	Sales Tax Deds	T06	Beauregard Parsih Community Improvements	55,000
07	20_901	Sales Tax Deds	T07	Bienville Parish Tourist & Economic Develo	30,000
07	20_901	Sales Tax Deds	T08	Bossier City Civic Center Fund	1,400,000
07	20_901	Sales Tax Deds	T09	Shreveport Riverside Convention Center Ind	1,400,000
07	20_901	Sales Tax Deds	T10	West Calcasieu Community Center Fund	950,000
07	20_901	Sales Tax Deds	T11	Caldwell Parish Economic Development Fund	3,000
07	20_901	Sales Tax Deds	T12	Cameron Parish Tourism Development Fund	25,000
07	20_901	Sales Tax Deds	T14	Town of Homer Economic Development Fund	15,000
07	20_901	Sales Tax Deds	T15	Concordia Parish Economic Development Fund	100,000
07	20_901	Sales Tax Deds	T16	Desoto Parish Visitor Enterprise	30,000
07	20_901	Sales Tax Deds	T17	EBR Parish Riverside Centroplex	825,000
07	20_901	Sales Tax Deds	T18	East Carroll Parish Visitor Enterprise Fun	11,680
07	20_901	Sales Tax Deds	T19	East Feliciana Tourist Commission Fund	3,000
07	20_901	Sales Tax Deds	T20	Evangleine Visitor Enterprise Fund	25,000
07	20_901	Sales Tax Deds	T21	Franklin Visitor Enterprise Fund	25,000
07	20_901	Sales Tax Deds	T23	Iberia Parish Tourist Commission Fund	225,000
07	20_901	Sales Tax Deds	T24	Iberville Enterprise Fund	3,500
07	20_901	Sales Tax Deds	T25	Jackson Parsih Economic Development Fund	5,500
07	20_901	Sales Tax Deds	T26	Jefferson Parish Convention Fund	2,250,000
07	20_901	Sales Tax Deds	T27	Jefferson Davis Parsih Visitor Enterprise	145,000
07	20_901	Sales Tax Deds	T28	Lafayette Parish Visitor Enterprise Fund	1,725,000
07	20_901	Sales Tax Deds	T29	Lafrouche Parish Enterprise Fund	125,000
07	20_901	Sales Tax Deds	T30	Lasalle Economic Develpoment Fund	25,000
07	20_901	Sales Tax Deds	T31	Lincoln Parish Enterprise Fund	300,000
07	20_901	Sales Tax Deds	T32	Livingston Parish Tourist Economic Develop	250,000
07	20_901	Sales Tax Deds	T34	Morehouse Parish Enterprise Fund	50,000
07	20_901	Sales Tax Deds	T36	New Orleans Metropolitan Convention Visito	8,250,000
07	20_901	Sales Tax Deds	T37	Ouachita Parish Visitor Enterprise	875,000
07	20_901	Sales Tax Deds	T38	Plaquemines Parish Visitor Enterpise Fund	150,000
07	20_901	Sales Tax Deds	T39	Pointe Coupee Parish Visitor Enterprise Fu	10,000
07	20_901	Sales Tax Deds	T41	Red River Visitor Enterprise Fund	8,000
07	20_901	Sales Tax Deds	T42	Richland Visitor Enterprise Fund	65,000
07	20_901	Sales Tax Deds	T43	Sabine Parish Tourism Development	100,000
07	20_901	Sales Tax Deds	T44	St Bernard Parish Enterprise	80,000
07	20_901	Sales Tax Deds	T45	St Charles Parish Enterprise Fund	50,000
07	20_901	Sales Tax Deds	T48	St John the Baptist Convention Facility	130,000
07	20_901	Sales Tax Deds	T49	St Landry Parish Historical Development	200,000
07	20_901	Sales Tax Deds	T50	St Martin Parish Enterprise Fund	65,000

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	20_901	Sales Tax Deds	T51	St. Mary Parish Visitor Enterprise	225,000
07	20_901	Sales Tax Deds	T52	St Tammany Parish Fund	1,425,000
07	20_901	Sales Tax Deds	T53	Tangipahoa Parish Tourist Commission Fund	275,000
07	20_901	Sales Tax Deds	T55	Houma/Terrebonne Tourist Fund	225,000
07	20_901	Sales Tax Deds	T56	Union Parish Visitor Enterprise	20,000
07	20_901	Sales Tax Deds	T57	Vermilion Parish Visitor Enterprise	120,000
07	20_901	Sales Tax Deds	T60	Webster Parish Convention Visitor Bureau	240,000
07	20_901	Sales Tax Deds	T61	West Baton Rouge Parsih Visitor Enterprise	300,000
07	20_901	Sales Tax Deds	T64	Winn Parish Tourism Fund	25,000
07	20_901	Sales Tax Deds	TA1	Shreveport-Bossier City Visitor Enterprise	450,000
07	20_901	Sales Tax Deds	TA2	Vernon Parish Community Improvement Fund	100,000
07	20_901	Sales Tax Deds	TA4	Rapides Parish Economic Development Fund	250,000
07	20_901	Sales Tax Deds	TA5	Natchitoches Parish Visitor Enterprise	75,000
07	20_901	Sales Tax Deds	TA6	Lincoln Parish Municipalities Fund	225,000
07	20_901	Sales Tax Deds	TA7	East Baton Rouge Community Improvement Fun	1,650,000
07	20_901	Sales Tax Deds	TA8	EBR Parish Enhancement Fund	825,000
07	20_901	Sales Tax Deds	TA9	Washington Parish Tourist Commission Fund	45,000
07	20_901	Sales Tax Deds	TB0	Grand Isle Tourist Commission Account	12,500
07	20_901	Sales Tax Deds	TB1	Gretna Tourist Commission Account	100,000
07	20_901	Sales Tax Deds	TB2	Lake Charles Civic Center Fund	200,000
07	20_901	Sales Tax Deds	TB4	River Parish Convention Tourism & Visitor	200,000
07	20_901	Sales Tax Deds	TB5	St Francisville Economic Development Fund	115,000
07	20_901	Sales Tax Deds	TB6	Tangipahoa Parish Economic Development Fun	100,000
07	20_901	Sales Tax Deds	TB7	Washington Parish Infrastructure & Park	50,000
07	20_901	Sales Tax Deds	TB9	Washington Parish Economic Development & T	10,000
07	20_901	Sales Tax Deds	TC0	Terrebonne Parish Visitor Enterprise	225,000
07	20_901	Sales Tax Deds	TC1	Bastrop Municipal Center Fund	25,000
07	20_901	Sales Tax Deds	TC2	Rapides Parish Coliseum Fund	75,000
07	20_901	Sales Tax Deds	TC3	Madison Parish Visitor Enterprise Fund	50,000
07	20_901	Sales Tax Deds	TC4	Natchitoches Historical District Developme	225,000
07	20_901	Sales Tax Deds	TC5	Baker Economic Development Fund	45,000
07	20_901	Sales Tax Deds	TC6	Claiborne Parish Tourism & Economic Develo	10,000
07	20_901	Sales Tax Deds	TC7	Ernest N Morial Convention Center	2,000,000
07	20_901	Sales Tax Deds	TC9	Lafourche Parish Archeological Trail & Dev	90,000
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					30,923,280
07	20_903	Parish Trans	100	Parish Road	40,000,000
07	20_903	Parish Trans	200	Mass Transit	4,962,500
07	20_903	Parish Trans	300	Off-system Roads and Bridges Match	3,000,000
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					47,962,500
07	20_903	Parish Trans	TT1	Transportation Trust Fund	47,962,500

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	20_905	Interim Emerg Bd	000	General Fund (Direct)	35,451
07	20_905	Interim Emerg Bd	100	Administrative	35,451
07	20_906	DAs & Assist Das	000	General Fund (Direct)	18,492,652
07	20_906	DAs & Assist Das	G03	Video Draw Poker Device Fund	5,400,000
					<u>23,892,652</u>
07	20_906	DAs & Assist Das	100	District Attorneys & Assistant District At	23,892,652
07	20_909	La Health Ins Asso	000	General Fund (Direct)	2,000,000
07	20_909	La Health Ins Asso	100	State Aid	2,000,000
07	20_923	Corr Debt Service	000	General Fund (Direct)	5,986,875
07	20_923	Corr Debt Service	100	Corrections Debt Service	5,986,875
07	20_924	Video Draw Poker -	100	State Aid	47,700,000
07	20_924	Video Draw Poker -	G03	Video Draw Poker Device Fund	47,700,000
07	20_929	Patient's Comp Fun	100	Patient's Compensation Fund	85,000,000
07	20_929	Patient's Comp Fun	I01	Patients Compensation Fund	85,000,000
07	20_930	High Ed-Debt Servi	000	General Fund (Direct)	12,012,818
07	20_930	High Ed-Debt Servi	100	Debt Service and Maintenance	12,012,818
07	20_932	2% Fire Ins Fund	100	State Aid	11,500,000
07	20_932	2% Fire Ins Fund	I03	2 Percent Fire Insurance Fund	11,500,000
07	20_933	Gov's Conferences	000	General Fund (Direct)	469,980
07	20_933	Gov's Conferences	100	Governor's Conferences and Interstate Comp	469,980
07	20_940	EMS-Parishes & Mun	002	Fees and Self-generated Revenues	150,000
07	20_940	EMS-Parishes & Mun	100	Emergency Medical Services	150,000

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	20_945	State Aid to Local	000	General Fund (Direct)	13,086,250
07	20_945	State Aid to Local	E30	Calcasieu Parish Fund	600,000
07	20_945	State Aid to Local	E33	Bossier Parish Truancy Fund	720,000
07	20_945	State Aid to Local	G13	Beautification/Improvement New Orleans Cit	200,000
07	20_945	State Aid to Local	JU3	Greater N.O. Expressway Commission	36,000
07	20_945	State Aid to Local	P22	Choose Life Fund	20,000
07	20_945	State Aid to Local	RVA	Sports Facility Assistance	100,000
07	20_945	State Aid to Local	S06	Rehabilitation for the Blind and Visually	1,500,000
07	20_945	State Aid to Local	ST3	Evangeline Parish Rec. District Support Fu	250,000
07	20_945	State Aid to Local	W17	Louisiana Operation Game Thief	1,500
					<hr/>
					16,513,750
07	20_945	State Aid to Local	100	Miscellaneous Aid	16,513,750
07	20_966	Supp Pay Law Enf	000	General Fund (Direct)	69,876,000
07	20_966	Supp Pay Law Enf	100	Municipal Police Supplemental Payments	22,600,000
07	20_966	Supp Pay Law Enf	200	Firefighters' Supplemental Payments	18,015,000
07	20_966	Supp Pay Law Enf	300	Constables and Justices of the Peace Payme	710,000
07	20_966	Supp Pay Law Enf	400	Deputy Sheriffs' Supplemental Payments	28,551,000
					<hr/>
					69,876,000
07	20_977	DOA - Debt Servi/M	000	General Fund (Direct)	1,161,150
07	20_977	DOA - Debt Servi/M	002	Fees and Self-generated Revenues	138,034
07	20_977	DOA - Debt Servi/M	003	Interagency Transfers	51,411,045
					<hr/>
					52,710,229
07	20_977	DOA - Debt Servi/M	100	Debt Service and Maintenance	52,710,229
07	21_790	Thibodaux Trng Aca	004	Internal Service Fund - F&SGR	503,145
07	21_790	Thibodaux Trng Aca	005	Internal Service Fund - IAT	3,055,062
07	21_790	Thibodaux Trng Aca	006	Federal Funds	8,338,492
					<hr/>
					11,896,699
07	21_790	Thibodaux Trng Aca	E00	Administrative	11,896,699
07	21_791	Jackson Rg Laundry	004	Internal Service Fund - F&SGR	76,000
07	21_791	Jackson Rg Laundry	005	Internal Service Fund - IAT	652,680
					<hr/>
					728,680
07	21_791	Jackson Rg Laundry	E00	Jackson Regional Laundry	728,680

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	21_796	Central Rg Laundry	005	Internal Service Fund - IAT	884,471
07	21_796	Central Rg Laundry	E00	Central Regional Laundry	884,471
07	21_800	Group Benefits	004	Internal Service Fund - F&SGR	1,237,400,433
07	21_800	Group Benefits	E00	State Group Benefits	1,237,400,433
07	21_804	Risk Management	000	General Fund (Direct)	94,074
07	21_804	Risk Management	004	Internal Service Fund - F&SGR	201,142,636
07	21_804	Risk Management	005	Internal Service Fund - IAT	156,765,367
07	21_804	Risk Management	V19	Future Medical Care Fund	10,000,000
					<u>368,002,077</u>
07	21_804	Risk Management	E00	Administrative	12,998,141
07	21_804	Risk Management	E10	Claims Losses and Related Payments	323,503,293
07	21_804	Risk Management	E40	Contract Litigation	15,000,000
07	21_804	Risk Management	E50	Division of Risk Litigation	16,500,643
					<u>368,002,077</u>
07	21_805	Admin Services	004	Internal Service Fund - F&SGR	78,314
07	21_805	Admin Services	005	Internal Service Fund - IAT	8,936,310
					<u>9,014,624</u>
07	21_805	Admin Services	E00	Administrative Services	9,014,624
07	21_806	La Property Assist	004	Internal Service Fund - F&SGR	4,003,817
07	21_806	La Property Assist	005	Internal Service Fund - IAT	875,487
					<u>4,879,304</u>
07	21_806	La Property Assist	E00	Louisiana Property Assistance Program	4,879,304
07	21_807	Fed Prop Assist	004	Internal Service Fund - F&SGR	2,893,379
07	21_807	Fed Prop Assist	005	Internal Service Fund - IAT	994,620
					<u>3,887,999</u>
07	21_807	Fed Prop Assist	E00	Federal Property Assistance	3,887,999
07	21_808	OTM	004	Internal Service Fund - F&SGR	2,102,183
07	21_808	OTM	005	Internal Service Fund - IAT	58,750,385
					<u>60,852,568</u>

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	21_808	OTM	E00	Telecommunications Management	60,852,568
07	21_810	Pub Saf Cafeteria	004	Internal Service Fund - F&SGR	835,390
07	21_810	Pub Saf Cafeteria	005	Internal Service Fund - IAT	1,036,919
					<u>1,872,309</u>
07	21_810	Pub Saf Cafeteria	E00	DPS Cafeteria Operations	1,872,309
07	21_811	Prison Enterprises	004	Internal Service Fund - F&SGR	7,982,000
07	21_811	Prison Enterprises	005	Internal Service Fund - IAT	19,605,008
					<u>27,587,008</u>
07	21_811	Prison Enterprises	E00	Prison Enterprises	27,587,008
07	21_813	Sabine River Auth	004	Internal Service Fund - F&SGR	4,841,763
07	21_813	Sabine River Auth	E00	Sabine River Authority	4,841,763
07	21_829	Aircraft Services	004	Internal Service Fund - F&SGR	72,035
07	21_829	Aircraft Services	005	Internal Service Fund - IAT	1,668,452
					<u>1,740,487</u>
07	21_829	Aircraft Services	E00	Flight Maintenance	1,740,487
07	21_860	Muni Fac Rev Loan	E00	Municipal Facility Revolving Loan	45,000,000
07	21_860	Muni Fac Rev Loan	Q03	Municipal Facilities Revolving Loan	45,000,000
07	21_861	Safe Dr Wtr Rev Ln	E00	Safe Drinking Water Revolving Loan Fund	34,000,000
07	21_861	Safe Dr Wtr Rev Ln	H22	Safe Drinking Water Revolving Loan Fund	34,000,000
07	21_862	LA GO Zone	E00	Debt Service Assistance Fund	400,000,000
07	21_862	LA GO Zone	ST5	Debt Service Assistance Fund	400,000,000

FY	SCHED	APPROP NAME	APPROP	APPROP NAME	AMOUNT
07	23_949	La Judiciary	000	General Fund (Direct)	111,095,750
07	23_949	La Judiciary	003	Interagency Transfers	8,670,000
07	23_949	La Judiciary	I01	Patients Compensation Fund	10,000
07	23_949	La Judiciary	JU1	Trial Court Case Management Information Fu	2,004,509
07	23_949	La Judiciary	JU2	Judges' Supplemental Compensation Fund	6,000,000
					<u>127,780,259</u>
07	23_949	La Judiciary	100	Louisiana Judiciary	127,780,259
07	24_951	House of Reps	000	General Fund (Direct)	26,060,435
07	24_951	House of Reps	100	House of Representatives	26,060,435
07	24_952	Senate	000	General Fund (Direct)	16,335,151
07	24_952	Senate	100	Senate	16,335,151
07	24_954	Legislative Audito	000	General Fund (Direct)	7,614,486
07	24_954	Legislative Audito	007	Fees and Self-generated Revenues-Select Ag	11,458,403
07	24_954	Legislative Audito	008	Interagency Transfers - Select Agencies	500,000
					<u>19,572,889</u>
07	24_954	Legislative Audito	100	Legislative Auditor	19,572,889
07	24_955	Legis Fiscal Offic	000	General Fund (Direct)	2,236,713
07	24_955	Legis Fiscal Offic	100	Legislative Fiscal Office	2,236,713
07	24_960	Legis Budget Contr	000	General Fund (Direct)	7,198,445
07	24_960	Legis Budget Contr	100	Legislative Budgetary Control Council	7,198,445
07	24_962	La St Law Institut	000	General Fund (Direct)	894,429
07	24_962	La St Law Institut	100	Louisiana State Law Institute	894,429