

SCHD #	AGENCY/PROGRAM NAME	General Fund	IAT via GEN. FUND	IAT via SELF GEN.	IAT via STAT DED	IAT via FEDERAL	IAT TOTAL	Self - Generated	Statutory Dedications	Federal Funds	RECOMMENDED
08-405	AVOYELLES CORRECTIONAL CENTER	\$726,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$726,696
08-406	LA. CORRECT. INSTITUTE FOR WOMEN	\$737,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$737,746
08-407	WINN CORRECTIONAL CENTER	\$87,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,076
08-408	ALLEN CORRECTIONAL CENTER	\$77,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,290
08-409	DIXON CORRECTIONAL INSTITUTE	\$739,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$739,751
08-412	LEVY DABADIE CORRECTIONAL	\$196,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,199
08-413	ELAYN HUNT CORRECTIONAL CENTER	\$1,532,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,532,298
08-414	WADE CORRECTIONAL CENTER	\$1,430,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,430,026
08-415	DIVISION OF PROBATION & PAROLE	\$1,253,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,253,613
08-416	WASHINGTON CORRECTIONAL CENTER	\$1,110,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,110,615
08A	CORRECTIONS	\$13,204,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,204,110
08-418	DPS-MANAGEMENT & FINANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$271,097	\$0	\$0	\$271,097
08-419	OFFICE OF STATE POLICE	\$0	\$0	\$0	\$0	\$0	\$0	\$173,775	\$5,618,738	\$0	\$5,792,513
08-420	OFFICE OF MOTOR VEHICLES	\$0	\$0	\$0	\$0	\$0	\$0	\$575,486	\$0	\$0	\$575,486
08-421	OFFICE OF LEGAL AFFAIRS	\$0	\$0	\$0	\$0	\$0	\$0	\$27,687	\$0	\$0	\$27,687
08-422	OFFICE OF STATE FIRE MARSHALL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,073	\$0	\$247,073
08-423	LA. GAMING CONTROL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,824	\$0	\$16,824
08-424	LIQUIFIED PETROLEUM GAS COMM.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,305	\$0	\$12,305
08-425	LA. HIGHWAY SAFETY COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$5,515	\$0	\$0	\$5,515
08B	PUBLIC SAFETY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,053,560	\$5,894,940	\$0	\$6,948,500
08-403	OFF OF YOUTH DEVELOPMENT	\$5,656,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,656,466
08C	YOUTH DEVELOPMENT										\$5,656,466
09-300	JEFF. PARISH HUMAN SERVICES AUTH	\$151,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,895
09-301	FLORIDA PARISHES HUMAN SERVICES AUTH	\$115,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,373
09-302	CAPITAL AREA HUMAN SERVICES DIST	\$124,246	\$18,310	\$0	\$0	\$73,244	\$91,554	\$0	\$0	\$0	\$215,800
09-303	DEVELOPMENTAL DISABILITIES COUNCIL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,934	\$3,934
09-304	METROPOLITAN HUMAN SERVICES DIST	\$172,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,407
09-305	MEDICAL VENDOR ADMINISTRATION	\$242,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,341	\$484,681
09-307	DHH-OFFICE OF THE SECRETARY	\$459,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459,072
09-311	N.O. HOME & REHABILITATION CTR.	\$0	\$62,237	\$0	\$0	\$143,300	\$205,537	\$0	\$0	\$0	\$205,537
09-319	VILLA FELICIANA MEDICAL COMPLEX	\$0	\$130,802	\$0	\$0	\$301,173	\$431,975	\$0	\$0	\$0	\$431,975
09-326	OFFICE OF PUBLIC HEALTH	\$1,441,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$810,568	\$2,251,576
09-330	OFFICE OF MENTAL HEALTH - CENTRAL OFFICE	\$0	\$54,009	\$0	\$0	\$0	\$54,009	\$0	\$0	\$0	\$54,009
09-331	OFFICE OF MENTAL HEALTH - AREA C	\$0	\$1,256,878	\$0	\$0	\$0	\$1,256,878	\$0	\$0	\$0	\$1,256,878
09-332	OFFICE OF MENTAL HEALTH - AREA B	\$1,089,617	\$1,089,618	\$0	\$0	\$0	\$1,089,618	\$0	\$0	\$0	\$2,179,235
09-333	OFFICE OF MENTAL HEALTH - AREA A	\$0	\$0	\$2,178,937	\$0	\$0	\$2,178,937	\$0	\$0	\$0	\$2,178,937
09-340	OFF OF CITIZENS W/ DEV DISABILITY	\$102,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,094
09-342	METROPOLITAN DEVELOP. CENTER	\$0	\$229,572	\$0	\$0	\$528,591	\$758,163	\$0	\$0	\$0	\$758,163
09-344	HAMMOND DEVELOPMENTAL CTR.	\$0	\$600,332	\$0	\$0	\$1,382,269	\$1,982,601	\$0	\$0	\$0	\$1,982,601
09-346	NORTHWEST DEVELOPMENTAL CTR.	\$0	\$117,640	\$0	\$0	\$270,867	\$388,507	\$0	\$0	\$0	\$388,507
09-347	PINECREST DEVELOPMENTAL CTR.	\$0	\$1,905,773	\$0	\$0	\$4,388,061	\$6,293,834	\$0	\$0	\$0	\$6,293,834
09-348	RUSTON DEVELOPMENTAL CTR.	\$0	\$108,003	\$0	\$0	\$248,677	\$356,680	\$0	\$0	\$0	\$356,680
09-349	SOUTHWEST DEVELOPMENTAL CTR.	\$0	\$108,647	\$0	\$0	\$250,160	\$358,807	\$0	\$0	\$0	\$358,807
09-351	OFFICE FOR ADDICTIVE DISORDERS	\$179,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,886	\$359,789
09	DHH	\$4,077,955	\$5,681,821	\$2,178,937	\$0	\$7,586,342	\$15,447,100	\$0	\$0	\$1,236,729	\$20,761,784
10-355	OFFICE OF FAMILY SUPPORT	\$744,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744,849	\$1,489,697
10-357	DSS-OFFICE OF SECRETARY	\$0	\$110,917	\$0	\$0	\$99,557	\$210,474	\$0	\$0	\$0	\$210,474
10-370	OFFICE OF COMMUNITY SERVICES	\$2,560,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,097,145	\$3,657,149
10-374	LA. REHABILITATION SERVICES	\$52,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,037	\$246,741
10	DSS	\$3,357,556	\$110,917	\$0	\$0	\$99,557	\$210,474	\$0	\$0	\$2,036,031	\$5,604,061
11-431	DNR-OFFICE OF SECRETARY	\$62,481	\$0	\$0	\$38,903	\$0	\$38,903	\$0	\$0	\$16,504	\$117,888
11-432	OFFICE OF CONSERVATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,687	\$0	\$238,687
11-434	OFFICE OF MINERAL RESOURCES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,319	\$0	\$70,319
11-435	OFF. OF COASTAL RESTORATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,047	\$16,073	\$146,120
11	NATURAL RESOURCES	\$62,481	\$0	\$0	\$38,903	\$0	\$38,903	\$0	\$439,053	\$32,577	\$573,014

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12-440	OFFICE OF REVENUE	\$151,082	\$0	\$0	\$0	\$0	\$0	\$338,880	\$0	\$0	\$489,962
12-441	LOUISIANA TAX COMMISSION	\$11,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,277
12	REVENUE AND TAXATION	\$162,359	\$0	\$0	\$0	\$0	\$0	\$338,880	\$0	\$0	\$501,239
13-850	DEQ-OFFICE OF THE SECRETARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270,639	\$0	\$270,639
13-851	OFF OF ENVIRONMENTAL COMPLIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$367,729	\$0	\$367,729
13-852	OFF OF ENVIRONMENTAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,143	\$0	\$71,143
13-853	OFF OF ENVIRONMENTAL ASSESSMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,656	\$0	\$160,656
13-855	DEQ-MANAGEMENT & FINANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,999	\$0	\$105,999
13	ENVIRONMENTAL QUALITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$976,166	\$0	\$976,166
14-474	OFFICE OF WORKFORCE DEVELOPMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580,042	\$580,042
14-475	OFFICE OF WORKERS' COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,547	\$67,547
14	LABOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$647,589	\$647,589
16-511	DWLF-OFF MANAGEMENT & FINANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,210	\$0	\$66,210
16-512	DWLF-OFF OF THE SECRETARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$822,752	\$0	\$822,752
16-513	OFFICE OF WILDLIFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486,308	\$0	\$486,308
16-514	OFFICE OF FISHERIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575,596	\$0	\$575,596
16	WILDLIFE AND FISHERIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950,866	\$0	\$1,950,866
17-560	STATE CIVIL SERVICE	\$0	\$40,108	\$0	\$0	\$0	\$40,108	\$0	\$0	\$0	\$40,108
17-561	MUNICIPAL FIRE & POLICE C.S.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,861	\$0	\$8,861
17-562	ETHICS ADMINISTRATION	\$11,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,126
17-563	STATE POLICE COMMISSION	\$8,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,459
17-564	DIVISION OF ADMINISTRATIVE LAW	\$0	\$30,166	\$0	\$0	\$0	\$30,166	\$0	\$0	\$0	\$30,166
17	CIVIL SERVICE	\$19,585	\$70,274	\$0	\$0	\$0	\$70,274	\$0	\$8,861	\$0	\$98,720
18-571	LA SCHOOL EMPLOYEE RETIREMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$32,355	\$0	\$0	\$32,355
18-583	FIREFIGHTERS RETIREMENT SYSTEM	\$0	\$0	\$0	\$0	\$0	\$0	\$3,629	\$0	\$0	\$3,629
18-585	LA STATE EMPLOYEES RETIREMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$53,815	\$0	\$0	\$53,815
18-586	LA. TEACHERS RETIREMENT SYSTEM	\$0	\$0	\$0	\$0	\$0	\$0	\$141,898	\$0	\$0	\$141,898
18-587	STATE POLICE RETIREMENT SYSTEM	\$0	\$0	\$0	\$0	\$0	\$0	\$1,772	\$0	\$0	\$1,772
18	RETIREMENT SYSTEMS	\$0	\$0	\$0	\$0	\$0	\$0	\$233,469	\$0	\$0	\$233,469
19-678	STATE ACTIVITIES	\$224,624	\$0	\$0	\$0	\$57,351	\$57,351	\$20,340	\$0	\$176,833	\$479,148
19-699	SPECIAL SCHOOL DISTRICTS	\$93,348	\$0	\$0	\$0	\$214,934	\$214,934	\$0	\$0	\$0	\$308,282
19	DEPARTMENT OF EDUCATION	\$317,972	\$0	\$0	\$0	\$272,285	\$272,285	\$20,340	\$0	\$176,833	\$787,430
19-600	LSU BOARD OF SUPERVISORS	\$74,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,535
19-600	PENNINGTON BIOMED. RESEARCH CTR	\$279,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279,521
19-600	LSU-BATON ROUGE	\$4,682,132	\$0	\$0	\$0	\$0	\$0	\$2,265,261	\$0	\$0	\$6,947,393
19-600	LSU-ALEXANDRIA	\$246,827	\$0	\$0	\$0	\$0	\$0	\$17,525	\$0	\$0	\$264,352
19-600	UNIVERSITY OF NEW ORLEANS	\$1,856,222	\$0	\$0	\$0	\$0	\$0	\$289,585	\$0	\$0	\$2,145,807
19-600	LSU HEALTH SCIENCE CENTER-SHREVEPORT	\$1,853,692	\$2,054,853	\$0	\$0	\$4,727,854	\$6,782,707	\$1,421,697	\$0	\$1,296,083	\$11,354,179
19-600	LSU HEALTH SCIENCE CENTER-CENTER-NEW ORLEANS	\$8,014,922	\$0	\$0	\$0	\$0	\$0	\$457,383	\$0	\$0	\$8,472,305
19-600	LSU-EUNICE	\$182,454	\$0	\$0	\$0	\$0	\$0	\$25,362	\$0	\$0	\$207,816
19-600	LSU-SHREVEPORT	\$327,019	\$0	\$0	\$0	\$0	\$0	\$45,090	\$0	\$0	\$372,109
19-600	LSU-AGRICULTURAL CENTER	\$1,551,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,551,040
19-600	PAUL M. HEBERT LAW CENTER	\$150,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,608
19-615	SOUTHERN UNIV. BD. OF SUPERVISORS	\$25,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,884
19-615	SOUTHERN UNIV.-BATON ROUGE	\$1,954,267	\$0	\$0	\$0	\$0	\$0	\$346,789	\$0	\$0	\$2,301,056
19-615	SOUTHERN UNIV.-NEW ORLEANS	\$573,619	\$0	\$0	\$0	\$0	\$0	\$18,483	\$0	\$0	\$592,102
19-615	SOUTHERN UNIV.-SHREVEPORT	\$196,560	\$0	\$0	\$0	\$0	\$0	\$6,133	\$0	\$0	\$202,693
19-615	SOUTHERN UNIV.- AGRICULTURAL CENTER	\$82,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,222
19-615	SOUTHERN UNIV.- LAW CENTER	\$48,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,464
19-620	UNIV. OF LA. BD. OF SUPV.	\$71,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,904
19-620	NICHOLLS STATE UNIVERSITY	\$756,028	\$0	\$0	\$0	\$0	\$0	\$150,979	\$0	\$0	\$907,007
19-620	GRAMBLING STATE UNIVERSITY	\$800,476	\$0	\$0	\$0	\$0	\$0	\$269,819	\$0	\$0	\$1,070,295
19-620	LOUISIANA TECH UNIVERSITY	\$1,092,350	\$0	\$0	\$0	\$0	\$0	\$534,232	\$0	\$0	\$1,626,582

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23-949	2nd CIRCUIT COURT OF APPEALS	\$26,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,740
23-949	3rd CIRCUIT COURT OF APPEALS	\$43,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,644
23-949	4th CIRCUIT COURT OF APPEALS	\$29,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,372
23-949	5th CIRCUIT COURT OF APPEALS	\$34,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,026
23-949	LOUISIANA SUPREME COURT	\$178,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,696
23-949	CRIMINAL COURT PARISH OF N. O.	\$103,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,281
23-949	DISTRICT COURTS	\$607,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$607,266
		\$0									
23	COURTS	\$1,059,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,059,040
20-905	INTERIM EMERGENCY BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24-951	LA HOUSE OF REPRESENTATIVES	\$133,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,594
24-952	LOUISIANA SENATE	\$88,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,148
24-952	JOINT LEG. COMM. ON THE BUDGET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24-954	LEGISLATIVE AUDITOR	\$114,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,613
24-960	JOINT LEG. BUD. CONTROL COUNCIL	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$775
24-961	LEGISLATIVE FISCAL OFFICE	\$22,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,824
24-962	LA. LAW INSTITUTE	\$2,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,994
24	LEGISLATIVE APPROPRIATION	\$362,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$362,948
7225	ASCENSION ST JAMES AIRPORT AUTH.	\$0	\$0	\$0	\$0	\$0	\$0	\$7,449	\$0	\$0	\$7,449
7208	BD CERTIFIED PUBLIC ACCOUNTANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$2,037	\$0	\$0	\$2,037
7211	BD CERTIFIED SHORTHAND REPORTRS	\$0	\$0	\$0	\$0	\$0	\$0	\$631	\$0	\$0	\$631
7305	BD EXAM DIETETICS & NUTRITION	\$0	\$0	\$0	\$0	\$0	\$0	\$330	\$0	\$0	\$330
7212	BD EXAMINERS OF INTERIOR DESIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
7231	BD HEARING AID DEALERS	\$0	\$0	\$0	\$0	\$0	\$0	\$611	\$0	\$0	\$611
7285	BD NURSING HOME ADMINISTRATORS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,209	\$0	\$0	\$1,209
7201	BD OF ARCHITECTURAL EXAMINERS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,045	\$0	\$0	\$1,045
7218	BD OF BARBER EXAMINERS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
7270	BD OF EMBALMERS & FUNERAL DIR	\$0	\$0	\$0	\$0	\$0	\$0	\$1,378	\$0	\$0	\$1,378
7255	BD OF EXAMINERS FOR SANITARIANS	\$0	\$0	\$0	\$0	\$0	\$0	\$380	\$0	\$0	\$380
7245	BD OF MEDICAL EXAMINERS	\$0	\$0	\$0	\$0	\$0	\$0	\$40,180	\$0	\$0	\$40,180
7280	BD OF NURSE EXAMINERS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,843	\$0	\$0	\$1,843
7260	BD OF OPTOMETRY EXAMINERS	\$0	\$0	\$0	\$0	\$0	\$0	\$947	\$0	\$0	\$947
7236	BD OF PHYS. THERAPY EXAMINERS	\$0	\$0	\$0	\$0	\$0	\$0	\$311	\$0	\$0	\$311
7204	BD OF RADIO & TV TECHNICIANS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,534	\$0	\$0	\$1,534
7226	BD RES PROG ENG & LAND SURVEYOR	\$0	\$0	\$0	\$0	\$0	\$0	\$3,355	\$0	\$0	\$3,355
7300	BD SPEECH. PATH. & AUDIO. EXAM	\$0	\$0	\$0	\$0	\$0	\$0	\$432	\$0	\$0	\$432
7230	BD VETERINARY MEDICAL EXAM	\$0	\$0	\$0	\$0	\$0	\$0	\$509	\$0	\$0	\$509
7216	LA AUCTIONEERS LICENSING BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$542	\$0	\$0	\$542
7227	LA BD OF PRIVATE SECURITY EXAM	\$0	\$0	\$0	\$0	\$0	\$0	\$3,526	\$0	\$0	\$3,526
7229	LA BD OF SOCIAL WORKERS EXAM	\$0	\$0	\$0	\$0	\$0	\$0	\$519	\$0	\$0	\$519
0000	LA BD PRIVATE INVEST. EXAMINERS	\$0	\$0	\$0	\$0	\$0	\$0	\$749	\$0	\$0	\$749
7251	LA BD WHOLESALE DRUG DISTRIBUTR	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$750
7265	LA BOARD OF DENTISTRY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,246	\$0	\$0	\$3,246
0000	LA BOARD OF MASSAGE THERAPY	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
7250	LA BOARD OF PHARMACY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,295	\$0	\$0	\$3,295
7207	LA CEMETARY BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	\$0	\$0	\$1,050
7233	LA EGG COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
0000	LA HOUSING FINANCE AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$178,066	\$0	\$0	\$178,066
7310	LA LISC PRO COUNSELERS BD EXAM	\$0	\$0	\$0	\$0	\$0	\$0	\$244	\$0	\$0	\$244
7223	LA NAVAL MEMORIAL COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$28,517	\$0	\$0	\$28,517
7237	LA OFF FACILITIES CORP-PROP ONLY	\$0	\$0	\$0	\$0	\$0	\$0	\$384,247	\$0	\$0	\$384,247
7222	LA OFFICE BUILDING CORPORATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7214	LA REAL ESTATE COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$15,540	\$0	\$0	\$15,540
7221	LA ST BOXING & WRESTLING COMM.	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482	\$0	\$0	\$1,482
7275	LA ST. BD OF NURSING	\$0	\$0	\$0	\$0	\$0	\$0	\$4,715	\$0	\$0	\$4,715
7228	LA STATE BOARD OF ELECTROLYSIS	\$0	\$0	\$0	\$0	\$0	\$0	\$295	\$0	\$0	\$295
2955	LA TAX FREE SHOPPING COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$5,334	\$0	\$0	\$5,334
7203	LICENSING BD OF CONTRACTORS	\$0	\$0	\$0	\$0	\$0	\$0	\$25,980	\$0	\$0	\$25,980
7205	MOTOR VEHICLE COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$8,128	\$0	\$0	\$8,128
7219	MUNICIPAL POLICE EMP'S RETIRE SYS	\$0	\$0	\$0	\$0	\$0	\$0	\$5,584	\$0	\$0	\$5,584
7215	N.O. CITY PARK IMPROVEMENT ASSC.	\$0	\$0	\$0	\$0	\$0	\$0	\$340,185	\$0	\$0	\$340,185
7220	RADIOLOGIC BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$993	\$0	\$0	\$993
7224	SEAFOOD PROMOTION BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$1,681	\$0	\$0	\$1,681
7290	STATE BD CHIROPRACTIC EXAMINERS	\$0	\$0	\$0	\$0	\$0	\$0	\$643	\$0	\$0	\$643

SCHD #	AGENCY/PROGRAM NAME	General Fund	IAT via GEN. FUND	IAT via SELF GEN.	IAT via STAT DED	IAT via FEDERAL	IAT TOTAL	Self - Generated	Statutory Dedications	Federal Funds	RECOMMENDED
7295	STATE BD PSYCHOLOGIST EXAMINERS	\$0	\$0	\$0	\$0	\$0	\$0	\$453	\$0	\$0	\$453
7213	STATE BOARD OF POLYGRAPH EXAM	\$0	\$0	\$0	\$0	\$0	\$0	\$452	\$0	\$0	\$452
7217	STATE PLUMBING BOARD OF LA.	\$0	\$0	\$0	\$0	\$0	\$0	\$1,712	\$0	\$0	\$1,712
7232	SWEET POTATO ADV. & MARKET COMM	\$0	\$0	\$0	\$0	\$0	\$0	\$3,531	\$0	\$0	\$3,531
7235	USED MOTOR VEHICLE PARTS COMM	\$0	\$0	\$0	\$0	\$0	\$0	\$43,522	\$0	\$0	\$43,522
	LA LICENSED PRO COUNSELORS BD. EXAM	\$0	\$0	\$0	\$0	\$0	\$0	\$736	\$0	\$0	\$736
	STATE BOARD OF HOME INSPECTORS	\$0	\$0	\$0	\$0	\$0	\$0	\$649	\$0	\$0	\$649
	LA STADIUM & EXPOSITION - COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$338	\$0	\$0	\$338
	NOTARIAL ARCHIVES	\$0	\$0	\$0	\$0	\$0	\$0	\$18,747	\$0	\$0	\$18,747
	BOARDS & COMMISSIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,152,132	\$0	\$0	\$1,152,132
TOTALS		64,385,715	14,034,642	2,220,854	55,163	26,563,398	42,874,056	21,713,024	23,148,838	8,405,161	166,183,260