

AP_DOCUMENT

FY	SCHED	APPROI	APPROP NAME/MOF	AMOUNT	AQGENCY
10	01_100	100	Administrative	22,352,465	Executive Office
10	01_100	300	Governors Office of Coastal Activities	1,948,463	Executive Office
10	01_100	000	General Fund (Direct)	7,353,758	Executive Office
10	01_100	002	Fees and Self-generated Revenues	3,395,088	Executive Office
10	01_100	003	Interagency Transfers	9,883,736	Executive Office
10	01_100	006	Federal Funds	3,469,346	Executive Office
10	01_100	P09	Disability Affairs Trust Fund	199,000	Executive Office
				24,300,928	
10	01_101	100	Administrative	1,381,244	Indian Affairs
10	01_101	000	General Fund (Direct)	74,340	Indian Affairs
10	01_101	002	Fees and Self-generated Revenues	25,575	Indian Affairs
10	01_101	G07	Avoyelles Parish Local Government Gaming	1,281,329	Indian Affairs
				1,381,244	
10	01_102	100	Office of Inspector General	1,670,587	Inspector General
10	01_102	000	General Fund (Direct)	1,670,587	Inspector General
				1,670,587	
10	01_103	100	Administrative	2,339,322	Mental Health Adv
10	01_103	000	General Fund (Direct)	1,941,055	Mental Health Adv
10	01_103	003	Interagency Transfers	174,555	Mental Health Adv
10	01_103	S08	Indigent Parent Representation Program Fun	223,712	Mental Health Adv
				2,339,322	
10	01_107	100	Executive Administration	126,812,438	DOA
10	01_107	300	Community Development Block Grant	5,422,181,464	DOA
10	01_107	A00	Auxiliary Account	49,766,825	DOA
10	01_107	000	General Fund (Direct)	66,051,929	DOA
10	01_107	002	Fees and Self-generated Revenues	37,059,642	DOA
10	01_107	003	Interagency Transfers	406,819,657	DOA
10	01_107	006	Federal Funds	5,055,204,499	DOA
10	01_107	V25	Overcollections Fund	25,500,000	DOA
10	01_107	V29	State Emergency Response Fund	1,000,000	DOA
10	01_107	V32	Community Water Enrichment Fund	7,125,000	DOA
				5,598,760,727	
10	01_111	100	Administrative	1,116,491,519	Homeland Security
10	01_111	000	General Fund (Direct)	9,655,463	Homeland Security
10	01_111	002	Fees and Self-generated Revenues	103,747	Homeland Security
10	01_111	006	Federal Funds	1,097,306,682	Homeland Security
10	01_111	V30	LA Interoperability Communications Fund	9,425,627	Homeland Security
				1,116,491,519	
10	01_112	100	Military Affairs	38,719,613	Military Affairs
10	01_112	300	Education	19,837,059	Military Affairs
10	01_112	A00	Auxiliary Account	296,585	Military Affairs

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10	01_112	000	General Fund (Direct)	24,772,336	Military Affairs
10	01_112	002	Fees and Self-generated Revenues	4,638,016	Military Affairs
10	01_112	003	Interagency Transfers	1,559,178	Military Affairs
10	01_112	006	Federal Funds	27,883,727	Military Affairs
				58,853,257	
10	01_114	100	Administrative	180,000	Womens Policy
10	01_114	000	General Fund (Direct)	180,000	Womens Policy
				180,000	
10	01_116	100	Louisiana Public Defender Board	27,928,605	LA Defender Board
10	01_116	003	Interagency Transfers	49,454	LA Defender Board
10	01_116	CR5	DNA Testing Post-Conviction Relief for Ind	28,500	LA Defender Board
10	01_116	S08	Indigent Parent Representation Program Fun	488,305	LA Defender Board
10	01_116	V31	Louisiana Public Defender Fund	27,362,346	LA Defender Board
				27,928,605	
10	01_124	100	Administrative	79,058,324	La Stad/Expo Dist
10	01_124	000	General Fund (Direct)	18,200,000	La Stad/Expo Dist
10	01_124	002	Fees and Self-generated Revenues	49,358,324	La Stad/Expo Dist
10	01_124	G19	New Orleans Sports Franchise Assistance Fu	3,000,000	La Stad/Expo Dist
10	01_124	RVA	Sports Facility Assistance	2,500,000	La Stad/Expo Dist
10	01_124	TC8	New Orleans Sports Franchise Fund	6,000,000	La Stad/Expo Dist
				79,058,324	
10	01_126	100	Administrative	421,941	Tax Appeals
10	01_126	000	General Fund (Direct)	401,441	Tax Appeals
10	01_126	002	Fees and Self-generated Revenues	20,500	Tax Appeals
				421,941	
10	01_129	100	Federal	51,197,439	LCLE
10	01_129	200	State	10,092,189	LCLE
10	01_129	000	General Fund (Direct)	2,935,231	LCLE
10	01_129	002	Fees and Self-generated Revenues	1,494,844	LCLE
10	01_129	003	Interagency Transfers	187,017	LCLE
10	01_129	006	Federal Funds	50,343,400	LCLE
10	01_129	CR1	Crime Victims Reparation Fund A250-82	1,912,883	LCLE
10	01_129	E32	Tobacco Tax Health Care Fund	3,683,136	LCLE
10	01_129	V02	Drug Abuse Education & Treatment Fund	733,117	LCLE
				61,289,628	
10	01_133	100	Administrative	6,517,185	Elderly Affairs
10	01_133	200	Title III, Title V, Title VII and NSIP	30,569,426	Elderly Affairs
10	01_133	300	Action Match	366,612	Elderly Affairs
10	01_133	400	Parish Councils on Aging	4,241,751	Elderly Affairs
10	01_133	500	Senior Centers	5,252,933	Elderly Affairs

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10	01_133	000	General Fund (Direct)	24,518,105	Elderly Affairs
10	01_133	002	Fees and Self-generated Revenues	39,420	Elderly Affairs
10	01_133	006	Federal Funds	22,390,382	Elderly Affairs
				46,947,907	
10	01_254	100	Louisiana State Racing Commission	12,146,298	Racing Commission
10	01_254	002	Fees and Self-generated Revenues	6,392,635	Racing Commission
10	01_254	G05	Video Draw Poker Purse Supplemental Fund	3,350,246	Racing Commission
10	01_254	G09	Pari-mutuel Live Racing Fac. Gaming Contro	2,403,417	Racing Commission
				12,146,298	
10	01_255	100	Office of Financial Institutions	11,592,374	Financial Institut
10	01_255	002	Fees and Self-generated Revenues	11,592,374	Financial Institut
				11,592,374	
10	03_130	100	Administrative	3,003,469	Veterans Affairs
10	03_130	200	Claims	492,627	Veterans Affairs
10	03_130	300	Contact Assistance	2,766,123	Veterans Affairs
10	03_130	400	State Approval Agency	242,610	Veterans Affairs
10	03_130	500	State Veterans Cemetery	410,808	Veterans Affairs
10	03_130	000	General Fund (Direct)	5,354,192	Veterans Affairs
10	03_130	002	Fees and Self-generated Revenues	801,860	Veterans Affairs
10	03_130	006	Federal Funds	459,585	Veterans Affairs
10	03_130	S07	Louisiana Military Family Assistance Fund	300,000	Veterans Affairs
				6,915,637	
10	03_131	100	Louisiana War Veterans Home	8,096,141	La War Vets Home
10	03_131	000	General Fund (Direct)	1,993,427	La War Vets Home
10	03_131	002	Fees and Self-generated Revenues	2,234,817	La War Vets Home
10	03_131	006	Federal Funds	3,867,897	La War Vets Home
				8,096,141	
10	03_132	100	Northeast Louisiana War Veterans Home	8,739,801	NE War Vets Home
10	03_132	000	General Fund (Direct)	1,008,567	NE War Vets Home
10	03_132	002	Fees and Self-generated Revenues	2,921,581	NE War Vets Home
10	03_132	003	Interagency Transfers	106,332	NE War Vets Home
10	03_132	006	Federal Funds	4,703,321	NE War Vets Home
				8,739,801	
10	03_134	100	Southwest Louisiana War Veterans Home	8,341,523	SW War Vets Home
10	03_134	000	General Fund (Direct)	259,499	SW War Vets Home
10	03_134	002	Fees and Self-generated Revenues	2,403,517	SW War Vets Home
10	03_134	006	Federal Funds	5,678,507	SW War Vets Home
				8,341,523	
10	03_135	100	Northwest Louisiana War Veterans Home	8,293,959	NW War Vets Home

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10	03_135	000	General Fund (Direct)	964,462	NW War Vets Home
10	03_135	002	Fees and Self-generated Revenues	2,674,196	NW War Vets Home
10	03_135	006	Federal Funds	4,655,301	NW War Vets Home
				8,293,959	
10	03_136	100	Southeast Louisiana War Veterans Home	8,495,689	SE War Vets Home
10	03_136	000	General Fund (Direct)	1,442,141	SE War Vets Home
10	03_136	002	Fees and Self-generated Revenues	2,241,785	SE War Vets Home
10	03_136	003	Interagency Transfers	81,576	SE War Vets Home
10	03_136	006	Federal Funds	4,730,187	SE War Vets Home
				8,495,689	
10	04_139	100	Administrative	10,653,912	Sec of State
10	04_139	200	Elections	49,651,439	Sec of State
10	04_139	300	Archives and Records	4,681,942	Sec of State
10	04_139	400	Museum and Other Operations	4,357,139	Sec of State
10	04_139	500	Commercial	5,040,035	Sec of State
10	04_139	000	General Fund (Direct)	20,772,602	Sec of State
10	04_139	002	Fees and Self-generated Revenues	16,581,054	Sec of State
10	04_139	003	Interagency Transfers	22,566,006	Sec of State
10	04_139	SSA	Help Louisiana Vote Fund, Election Admin	4,022,000	Sec of State
10	04_139	SSC	Help Louisiana Vote Fund, HAVA Requirement	10,020,634	Sec of State
10	04_139	SSD	Help Louisiana Vote Fund, Voting Access Ac	384,093	Sec of State
10	04_139	T09	Shreveport Riverside Convention Center Ind	38,078	Sec of State
				74,384,467	
10	04_141	100	Administrative	6,582,583	Attorney General
10	04_141	200	Civil Law	8,800,972	Attorney General
10	04_141	300	Criminal Law and Medicaid Fraud	12,013,955	Attorney General
10	04_141	400	Risk Litigation	18,100,019	Attorney General
10	04_141	500	Gaming	5,875,579	Attorney General
10	04_141	000	General Fund (Direct)	8,190,044	Attorney General
10	04_141	002	Fees and Self-generated Revenues	1,311,091	Attorney General
10	04_141	003	Interagency Transfers	26,405,684	Attorney General
10	04_141	006	Federal Funds	5,468,788	Attorney General
10	04_141	G03	Video Draw Poker Device Fund	2,092,618	Attorney General
10	04_141	G04	Riverboat Gaming Enforcement	2,604,293	Attorney General
10	04_141	G09	Pari-mutuel Live Racing Fac. Gaming Contro	816,842	Attorney General
10	04_141	H14	Medical Assistance Program Fraud Detection	891,130	Attorney General
10	04_141	I09	Insurance Fraud Investigation Fund	498,469	Attorney General
10	04_141	JS5	Department of Justice Legal Support Fund	844,223	Attorney General
10	04_141	JS6	Tobacco Control Special Fund	200,000	Attorney General
10	04_141	JS7	Department of Justice Debt Collection Fund	1,214,391	Attorney General
10	04_141	JS9	Tobacco Settlement Enforcement Fund	385,535	Attorney General
10	04_141	P25	Sex Offender Registry Technology Fund	450,000	Attorney General
				51,373,108	
10	04_146	100	Administrative	2,521,631	Lieutenant Governo
10	04_146	200	Grants	6,980,277	Lieutenant Governo

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10	04_146	000	General Fund (Direct)	1,494,289	Lieutenant Governo
10	04_146	002	Fees and Self-generated Revenues	150,000	Lieutenant Governo
10	04_146	003	Interagency Transfers	1,858,850	Lieutenant Governo
10	04_146	006	Federal Funds	5,998,769	Lieutenant Governo
				9,501,908	
10	04_147	100	Administrative	3,988,124	State Treasurer
10	04_147	200	Financial Accountability and Control	3,905,920	State Treasurer
10	04_147	300	Debt Management	1,658,278	State Treasurer
10	04_147	400	Investment Management	2,923,464	State Treasurer
10	04_147	000	General Fund (Direct)	620,060	State Treasurer
10	04_147	002	Fees and Self-generated Revenues	7,579,339	State Treasurer
10	04_147	003	Interagency Transfers	1,954,970	State Treasurer
10	04_147	H19	Medicaid Trust Fund for the Elderly	818,458	State Treasurer
10	04_147	ST1	Incentive Fund	100,000	State Treasurer
10	04_147	Z11	Louisiana Quality Education Support Fund	670,415	State Treasurer
10	04_147	Z17	Health Excellence Fund	244,182	State Treasurer
10	04_147	Z18	Education Excellence Fund	244,181	State Treasurer
10	04_147	Z19	TOPS Fund	244,181	State Treasurer
				12,475,786	
10	04_158	100	Administrative	3,667,843	Public Service Com
10	04_158	200	Support Services	2,136,111	Public Service Com
10	04_158	300	Motor Carrier Registration	687,613	Public Service Com
10	04_158	400	District Offices	2,501,593	Public Service Com
10	04_158	Y01	Motor Carrier Regulation Fund	336,496	Public Service Com
10	04_158	Y03	Utility & Carrier Inspection/Supervision F	8,338,306	Public Service Com
10	04_158	Y04	Telephonic Solicitation Relief Fund	318,358	Public Service Com
				8,993,160	
10	04_160	100	Management and Finance	16,514,176	Agriculture and Fo
10	04_160	200	Marketing	5,321,185	Agriculture and Fo
10	04_160	300	Agricultural and Environmental Sciences	24,352,945	Agriculture and Fo
10	04_160	400	Animal Health Services	8,284,507	Agriculture and Fo
10	04_160	500	Agro-Consumer Services	4,828,373	Agriculture and Fo
10	04_160	600	Forestry	19,758,811	Agriculture and Fo
10	04_160	700	Soil and Water Conservation	5,826,430	Agriculture and Fo
10	04_160	A00	Auxiliary Account	5,168,753	Agriculture and Fo
10	04_160	000	General Fund (Direct)	20,559,245	Agriculture and Fo
10	04_160	002	Fees and Self-generated Revenues	10,419,016	Agriculture and Fo
10	04_160	003	Interagency Transfers	13,509,419	Agriculture and Fo
10	04_160	006	Federal Funds	12,173,415	Agriculture and Fo
10	04_160	A02	Structural Pest Control Communication Fund	1,071,499	Agriculture and Fo
10	04_160	A05	Feed Commission Fund	198,506	Agriculture and Fo
10	04_160	A06	Fertilizer Fund	415,144	Agriculture and Fo
10	04_160	A07	Louisiana Agricultural Finance Authority F	12,000,000	Agriculture and Fo
10	04_160	A09	Pesticide Fund	3,511,505	Agriculture and Fo
10	04_160	A11	Forest Protection Fund	830,000	Agriculture and Fo
10	04_160	A12	Boll Weevil Eradication Fund	1,440,000	Agriculture and Fo
10	04_160	A13	Agricultural Commodity Self Insurance	350,000	Agriculture and Fo

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FY	SCHED	APPROI	APPROP NAME/MOF	AMOUNT	AQGENCY
10	04_160	A14	Forestry Productivity Fund	3,034,857	Agriculture and Fo
10	04_160	A15	Petroleum & Petroleum Products Fund	5,397,549	Agriculture and Fo
10	04_160	A17	Livestock Brand Commission Fund	10,470	Agriculture and Fo
10	04_160	A18	Agricultural Commodity Dealers & Warehouse	1,245,524	Agriculture and Fo
10	04_160	A19	Apiary Fund	2,000	Agriculture and Fo
10	04_160	A20	Horticulture Commission Fund	845,559	Agriculture and Fo
10	04_160	A21	Seed Commission Fund	344,026	Agriculture and Fo
10	04_160	A22	Sweet Potato Pests & Diseases Fund	315,107	Agriculture and Fo
10	04_160	A23	Weights and Measures Fund	1,368,909	Agriculture and Fo
10	04_160	A24	Commercial Feed Fund	373,466	Agriculture and Fo
10	04_160	A25	Crop Pests and Diseases Fund	105,930	Agriculture and Fo
10	04_160	A27	Grain and Cotton Indemnity Fund	534,034	Agriculture and Fo
				90,055,180	
10	04_165	100	Administrative	11,240,857	Commissioner of In
10	04_165	200	Market Compliance	18,146,161	Commissioner of In
10	04_165	002	Fees and Self-generated Revenues	27,713,242	Commissioner of In
10	04_165	006	Federal Funds	548,593	Commissioner of In
10	04_165	I08	Administrative Fund-Department of Insuranc	707,420	Commissioner of In
10	04_165	I09	Insurance Fraud Investigation Fund	392,763	Commissioner of In
10	04_165	I12	Auto. Theft and Insurance Fraud Prev. Auth	25,000	Commissioner of In
				29,387,018	
10	05_251	100	Administration	13,304,162	DED - Secretary
10	05_251	000	General Fund (Direct)	4,442,438	DED - Secretary
10	05_251	002	Fees and Self-generated Revenues	513,535	DED - Secretary
10	05_251	ED5	Mega-project Development Fund	2,000,000	DED - Secretary
10	05_251	ED6	Louisiana Economic Development Fund	6,348,189	DED - Secretary
				13,304,162	
10	05_252	100	Business Development Program	69,615,454	DED - Bus Dev
10	05_252	200	Business Incentives Program	6,145,991	DED - Bus Dev
10	05_252	000	General Fund (Direct)	12,903,092	DED - Bus Dev
10	05_252	002	Fees and Self-generated Revenues	2,356,262	DED - Bus Dev
10	05_252	003	Interagency Transfers	1,681,104	DED - Bus Dev
10	05_252	ED6	Louisiana Economic Development Fund	21,674,029	DED - Bus Dev
10	05_252	EDB	Small Business Surety Bonding Fund	5,957,377	DED - Bus Dev
10	05_252	EDE	Entertainment Promotion and Marketing Fund	320,000	DED - Bus Dev
10	05_252	EDM	Marketing Fund	2,669,581	DED - Bus Dev
10	05_252	EDR	Rapid Response Fund	28,200,000	DED - Bus Dev
				75,761,445	
10	06_261	100	Administrative	1,796,300	CRT - Secretary
10	06_261	200	Management and Finance	4,609,543	CRT - Secretary
10	06_261	000	General Fund (Direct)	3,814,829	CRT - Secretary
10	06_261	003	Interagency Transfers	2,591,014	CRT - Secretary
				6,405,843	
10	06_262	100	Library Services	9,556,327	CRT - State Librar

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10	06_262	000	General Fund (Direct)	6,578,665	CRT - State Librar
10	06_262	002	Fees and Self-generated Revenues	40,905	CRT - State Librar
10	06_262	006	Federal Funds	2,936,757	CRT - State Librar
				9,556,327	
10	06_263	100	Museum	7,473,252	CRT - State Museum
10	06_263	000	General Fund (Direct)	3,987,244	CRT - State Museum
10	06_263	002	Fees and Self-generated Revenues	354,454	CRT - State Museum
10	06_263	003	Interagency Transfers	3,131,554	CRT - State Museum
				7,473,252	
10	06_264	100	Parks and Recreation	32,496,770	CRT - State Parks
10	06_264	000	General Fund (Direct)	13,910,980	CRT - State Parks
10	06_264	002	Fees and Self-generated Revenues	592,531	CRT - State Parks
10	06_264	003	Interagency Transfers	14,506,322	CRT - State Parks
10	06_264	006	Federal Funds	1,378,987	CRT - State Parks
10	06_264	CT4	State Parks Improvement and Repair Fund	2,107,950	CRT - State Parks
				32,496,770	
10	06_265	100	Cultural Development	7,945,180	CRT - Cultural Dev
10	06_265	200	Arts	5,579,340	CRT - Cultural Dev
10	06_265	300	Administrative	571,400	CRT - Cultural Dev
10	06_265	000	General Fund (Direct)	4,980,523	CRT - Cultural Dev
10	06_265	002	Fees and Self-generated Revenues	524,000	CRT - Cultural Dev
10	06_265	003	Interagency Transfers	3,091,282	CRT - Cultural Dev
10	06_265	006	Federal Funds	5,460,115	CRT - Cultural Dev
10	06_265	CT5	Archaeological Curation Fund	40,000	CRT - Cultural Dev
				14,095,920	
10	06_267	100	Administrative	1,145,980	CRT - Tourism
10	06_267	200	Marketing	18,969,375	CRT - Tourism
10	06_267	300	Welcome Centers	2,975,291	CRT - Tourism
10	06_267	000	General Fund (Direct)	4,331	CRT - Tourism
10	06_267	002	Fees and Self-generated Revenues	21,988,655	CRT - Tourism
10	06_267	006	Federal Funds	147,660	CRT - Tourism
10	06_267	CT9	Poverty Point Reservoir Development Fund	902,500	CRT - Tourism
10	06_267	CTA	Audubon Golf Trail Development Fund	47,500	CRT - Tourism
				23,090,646	
10	07_273	100	Office of the Secretary	12,242,772	DOTD - Admin
10	07_273	200	Office of Management and Finance	33,392,957	DOTD - Admin
10	07_273	000	General Fund (Direct)	10,000	DOTD - Admin
10	07_273	002	Fees and Self-generated Revenues	180,000	DOTD - Admin
10	07_273	003	Interagency Transfers	2,062,559	DOTD - Admin
10	07_273	54N	TTF-Federal	1,237,045	DOTD - Admin
10	07_273	54P	TTF-Regular	42,146,125	DOTD - Admin
				45,635,729	

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10	07_275	200	Water Resources and Intermodal	7,998,209	DOTD- Pub Works
10	07_275	300	Aviation	1,502,741	DOTD- Pub Works
10	07_275	400	Public Transportation	22,585,295	DOTD- Pub Works
10	07_275	000	General Fund (Direct)	269,765	DOTD- Pub Works
10	07_275	002	Fees and Self-generated Revenues	2,493,794	DOTD- Pub Works
10	07_275	003	Interagency Transfers	160,000	DOTD- Pub Works
10	07_275	006	Federal Funds	19,972,220	DOTD- Pub Works
10	07_275	54N	TTF-Federal	122,721	DOTD- Pub Works
10	07_275	54P	TTF-Regular	9,067,745	DOTD- Pub Works
				32,086,245	
10	07_276	100	Engineering	69,240,933	DOTD - Eng/Ops
10	07_276	200	Bridge Trust	14,414,086	DOTD - Eng/Ops
10	07_276	300	Planning and Programming	22,135,508	DOTD - Eng/Ops
10	07_276	400	Operations	348,568,839	DOTD - Eng/Ops
10	07_276	500	Marine Trust	8,599,957	DOTD - Eng/Ops
10	07_276	000	General Fund (Direct)	1,470,000	DOTD - Eng/Ops
10	07_276	002	Fees and Self-generated Revenues	41,442,367	DOTD - Eng/Ops
10	07_276	003	Interagency Transfers	4,822,545	DOTD - Eng/Ops
10	07_276	006	Federal Funds	1,075,000	DOTD - Eng/Ops
10	07_276	54N	TTF-Federal	96,385,708	DOTD - Eng/Ops
10	07_276	54P	TTF-Regular	316,680,718	DOTD - Eng/Ops
10	07_276	HW3	DOTD Right of Way Permit Proceeds	582,985	DOTD - Eng/Ops
10	07_276	TT2	TTF-Timed Account	500,000	DOTD - Eng/Ops
				462,959,323	
10	08_400	10A	Office of the Secretary	2,298,574	Corrections-Admin
10	08_400	10B	Office of Management and Finance	30,788,765	Corrections-Admin
10	08_400	10C	Adult Services	2,602,767	Corrections-Admin
10	08_400	10D	Pardon Board	372,115	Corrections-Admin
10	08_400	10E	Parole Board	884,209	Corrections-Admin
10	08_400	000	General Fund (Direct)	30,805,562	Corrections-Admin
10	08_400	002	Fees and Self-generated Revenues	565,136	Corrections-Admin
10	08_400	003	Interagency Transfers	2,426,617	Corrections-Admin
10	08_400	006	Federal Funds	3,149,115	Corrections-Admin
				36,946,430	
10	08_401	100	Administration	2,732,040	Phelps Corr Ctr
10	08_401	200	Incarceration	16,870,143	Phelps Corr Ctr
10	08_401	A00	Auxiliary Account	1,263,649	Phelps Corr Ctr
10	08_401	000	General Fund (Direct)	19,145,091	Phelps Corr Ctr
10	08_401	002	Fees and Self-generated Revenues	1,625,240	Phelps Corr Ctr
10	08_401	003	Interagency Transfers	95,501	Phelps Corr Ctr
				20,865,832	
10	08_402	100	Administration	13,714,641	La State Pen
10	08_402	200	Incarceration	104,531,330	La State Pen
10	08_402	A00	Auxiliary Account	5,656,653	La State Pen

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FY	SCHED	APPROI	APPROP NAME/MOF	AMOUNT	AQGENCY
10	08_402	000	General Fund (Direct)	116,299,421	La State Pen
10	08_402	002	Fees and Self-generated Revenues	7,430,703	La State Pen
10	08_402	003	Interagency Transfers	172,500	La State Pen
				123,902,624	
10	08_403	10A	Administration	14,687,432	Youth Development
10	08_403	10B	Swanson Correctional Center for Youth	22,671,650	Youth Development
10	08_403	10C	Jetson Correctional Center for Youth	13,128,452	Youth Development
10	08_403	10D	Bridge City Correctional Center for Youth	14,469,620	Youth Development
10	08_403	800	Field Services	24,948,667	Youth Development
10	08_403	900	Contract Services	62,118,103	Youth Development
10	08_403	A00	Auxiliary	235,682	Youth Development
10	08_403	000	General Fund (Direct)	134,222,794	Youth Development
10	08_403	002	Fees and Self-generated Revenues	674,341	Youth Development
10	08_403	003	Interagency Transfers	16,449,550	Youth Development
10	08_403	006	Federal Funds	537,921	Youth Development
10	08_403	CR2	Youthful Offender Management Fund	375,000	Youth Development
				152,259,606	
10	08_405	100	Administration	2,918,381	Avoyelles Corr Ctr
10	08_405	200	Incarceration	21,333,757	Avoyelles Corr Ctr
10	08_405	A00	Auxiliary Account	1,471,232	Avoyelles Corr Ctr
10	08_405	000	General Fund (Direct)	23,750,815	Avoyelles Corr Ctr
10	08_405	002	Fees and Self-generated Revenues	1,921,554	Avoyelles Corr Ctr
10	08_405	003	Interagency Transfers	51,001	Avoyelles Corr Ctr
				25,723,370	
10	08_406	100	Administration	2,373,492	La Corr Inst Women
10	08_406	200	Incarceration	17,999,986	La Corr Inst Women
10	08_406	A00	Auxiliary Account	1,343,137	La Corr Inst Women
10	08_406	000	General Fund (Direct)	20,072,350	La Corr Inst Women
10	08_406	002	Fees and Self-generated Revenues	1,593,264	La Corr Inst Women
10	08_406	003	Interagency Transfers	51,001	La Corr Inst Women
				21,716,615	
10	08_407	100	Administration	429,779	Winn Corr Ctr
10	08_407	700	Purchase of Correctional Services	17,367,270	Winn Corr Ctr
10	08_407	000	General Fund (Direct)	17,621,266	Winn Corr Ctr
10	08_407	002	Fees and Self-generated Revenues	124,782	Winn Corr Ctr
10	08_407	003	Interagency Transfers	51,001	Winn Corr Ctr
				17,797,049	
10	08_408	100	Administration	448,255	Allen Corr Ctr
10	08_408	700	Purchase of Correctional Services	17,391,159	Allen Corr Ctr
10	08_408	000	General Fund (Direct)	17,675,830	Allen Corr Ctr
10	08_408	002	Fees and Self-generated Revenues	112,583	Allen Corr Ctr
10	08_408	003	Interagency Transfers	51,001	Allen Corr Ctr
				17,839,414	

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FY	SCHED	APPROF	APPROP NAME/MOF	AMOUNT	AQGENCY
10	08_409	100	Administration	3,191,272	Dixon Corr Inst
10	08_409	200	Incarceration	34,839,901	Dixon Corr Inst
10	08_409	A00	Auxiliary Account	1,755,719	Dixon Corr Inst
10	08_409	000	General Fund (Direct)	35,859,597	Dixon Corr Inst
10	08_409	002	Fees and Self-generated Revenues	2,554,654	Dixon Corr Inst
10	08_409	003	Interagency Transfers	1,372,641	Dixon Corr Inst
				39,786,892	
10	08_412	100	Administration	1,425,073	Dabadie Corr Ctr
10	08_412	200	Incarceration	8,844,775	Dabadie Corr Ctr
10	08_412	A00	Auxiliary Account	635,265	Dabadie Corr Ctr
10	08_412	000	General Fund (Direct)	9,352,220	Dabadie Corr Ctr
10	08_412	002	Fees and Self-generated Revenues	1,278,787	Dabadie Corr Ctr
10	08_412	003	Interagency Transfers	274,106	Dabadie Corr Ctr
				10,905,113	
10	08_413	100	Administration	6,396,743	Hunt Corr Ctr
10	08_413	200	Incarceration	43,019,251	Hunt Corr Ctr
10	08_413	A00	Auxiliary Account	2,053,085	Hunt Corr Ctr
10	08_413	000	General Fund (Direct)	48,594,943	Hunt Corr Ctr
10	08_413	002	Fees and Self-generated Revenues	2,692,620	Hunt Corr Ctr
10	08_413	003	Interagency Transfers	181,516	Hunt Corr Ctr
				51,469,079	
10	08_414	100	Administration	3,212,250	Wade Corr Ctr
10	08_414	200	Incarceration	22,786,024	Wade Corr Ctr
10	08_414	600	Forcht-Wade Correctional Center	13,039,754	Wade Corr Ctr
10	08_414	700	Steve Hoyle Rehabilitation Center	2,000,000	Wade Corr Ctr
10	08_414	A00	Auxiliary Account	2,015,151	Wade Corr Ctr
10	08_414	000	General Fund (Direct)	40,276,824	Wade Corr Ctr
10	08_414	002	Fees and Self-generated Revenues	2,623,352	Wade Corr Ctr
10	08_414	003	Interagency Transfers	153,003	Wade Corr Ctr
				43,053,179	
10	08_415	10A	Administration and Support	3,979,521	Adult Prob/Parole
10	08_415	800	Field Services	57,462,252	Adult Prob/Parole
10	08_415	000	General Fund (Direct)	40,680,341	Adult Prob/Parole
10	08_415	002	Fees and Self-generated Revenues	20,460,432	Adult Prob/Parole
10	08_415	003	Interagency Transfers	247,000	Adult Prob/Parole
10	08_415	P25	Sex Offender Registry Technology Fund	54,000	Adult Prob/Parole
				61,441,773	
10	08_416	100	Administration	3,330,688	B.B. "Sixty" Corr
10	08_416	200	Incarceration	21,922,356	B.B. "Sixty" Corr
10	08_416	A00	Auxiliary Account	1,068,399	B.B. "Sixty" Corr
10	08_416	000	General Fund (Direct)	24,691,571	B.B. "Sixty" Corr

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FY	SCHED	APPROI	APPROP NAME/MOF	AMOUNT	AQGENCY
10	08_416	002	Fees and Self-generated Revenues	1,524,436	B.B. "Sixty" Corr
10	08_416	003	Interagency Transfers	105,436	B.B. "Sixty" Corr
				26,321,443	
10	08_418	200	Management & Finance	34,456,076	Mgmt and Finance
10	08_418	000	General Fund (Direct)	300,000	Mgmt and Finance
10	08_418	002	Fees and Self-generated Revenues	23,602,552	Mgmt and Finance
10	08_418	003	Interagency Transfers	6,029,730	Mgmt and Finance
10	08_418	G03	Video Draw Poker Device Fund	1,985,619	Mgmt and Finance
10	08_418	G04	Riverboat Gaming Enforcement	2,538,175	Mgmt and Finance
				34,456,076	
10	08_419	100	Traffic Enforcement	95,609,938	State Police
10	08_419	200	Criminal Investigation	17,394,394	State Police
10	08_419	300	Operational Support	79,758,092	State Police
10	08_419	400	Gaming Enforcement	21,193,975	State Police
10	08_419	A00	Auxiliary Account	13,554,455	State Police
10	08_419	000	General Fund (Direct)	34,867,597	State Police
10	08_419	002	Fees and Self-generated Revenues	53,920,559	State Police
10	08_419	003	Interagency Transfers	25,918,744	State Police
10	08_419	006	Federal Funds	9,323,385	State Police
10	08_419	E32	Tobacco Tax Health Care Fund	7,366,271	State Police
10	08_419	G03	Video Draw Poker Device Fund	4,724,644	State Police
10	08_419	G04	Riverboat Gaming Enforcement	51,734,616	State Police
10	08_419	G09	Pari-mutuel Live Racing Fac. Gaming Contro	2,021,716	State Police
10	08_419	I09	Insurance Fraud Investigation Fund	2,628,115	State Police
10	08_419	P05	P.S. DWI Test Maintenance & Training	565,483	State Police
10	08_419	P07	Louisiana Towing and Storage Fund	313,463	State Police
10	08_419	P11	Concealed Handgun Permit Fund	368,359	State Police
10	08_419	P12	Right to Know Fund	90,543	State Police
10	08_419	P19	Hazardous Materials Emergency Response	119,053	State Police
10	08_419	P21	Explosives Trust Fund	111,427	State Police
10	08_419	P25	Sex Offender Registry Technology Fund	25,000	State Police
10	08_419	P28	Criminal Identification & Information	14,279,560	State Police
10	08_419	P29	Louisiana State Police Salary Fund	15,600,000	State Police
10	08_419	P31	Dept of Public Safety Police Officer Fund	627,358	State Police
10	08_419	P34	Unified Carrier Registration	1,304,961	State Police
10	08_419	V25	Overcollections Fund	1,600,000	State Police
				227,510,854	
10	08_420	100	Licensing	53,235,991	Motor Vehicles
10	08_420	000	General Fund (Direct)	100,000	Motor Vehicles
10	08_420	002	Fees and Self-generated Revenues	42,210,357	Motor Vehicles
10	08_420	006	Federal Funds	291,336	Motor Vehicles
10	08_420	P24	OMV Customer Service Technology	10,463,291	Motor Vehicles
10	08_420	P34	Unified Carrier Registration	171,007	Motor Vehicles
				53,235,991	
10	08_421	100	Legal	4,039,493	Legal Affairs

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FY	SCHED	APPROI	APPROP NAME/MOF	AMOUNT	AQGENCY
10	08_421	002	Fees and Self-generated Revenues	4,039,493	Legal Affairs
				4,039,493	
10	08_422	100	Fire Prevention	16,117,375	State Fire Marshal
10	08_422	000	General Fund (Direct)	30,000	State Fire Marshal
10	08_422	002	Fees and Self-generated Revenues	3,977,963	State Fire Marshal
10	08_422	003	Interagency Transfers	240,000	State Fire Marshal
10	08_422	006	Federal Funds	76,030	State Fire Marshal
10	08_422	I03	2 Percent Fire Insurance Fund	555,996	State Fire Marshal
10	08_422	P01	Louisiana Fire Marshal Fund	10,026,598	State Fire Marshal
10	08_422	P32	LA Life Safety & Property Protection Trust	571,600	State Fire Marshal
10	08_422	V20	Louisiana Manufactured Housing Commission	639,188	State Fire Marshal
				16,117,375	
10	08_423	100	Louisiana Gaming Control Board	1,010,382	Gaming Control Bd
10	08_423	G04	Riverboat Gaming Enforcement	922,916	Gaming Control Bd
10	08_423	G09	Pari-mutuel Live Racing Fac. Gaming Contro	87,466	Gaming Control Bd
				1,010,382	
10	08_424	100	Administrative	788,742	Liq Petro Gas Com
10	08_424	P16	LPG Rainy Day Fund	788,742	Liq Petro Gas Com
				788,742	
10	08_425	100	Administrative	27,374,511	La Hwy Safety Com
10	08_425	002	Fees and Self-generated Revenues	130,724	La Hwy Safety Com
10	08_425	006	Federal Funds	27,243,787	La Hwy Safety Com
				27,374,511	
10	09_300	100	Jefferson Parish Human Services Authority	26,750,508	Jeff Par Hum Serv
10	09_300	000	General Fund (Direct)	21,020,994	Jeff Par Hum Serv
10	09_300	008	Interagency Transfers - Select Agencies	5,729,514	Jeff Par Hum Serv
				26,750,508	
10	09_301	100	Florida Parishes Human Services Authority	21,488,879	Flor Par Hum Serv
10	09_301	000	General Fund (Direct)	11,419,548	Flor Par Hum Serv
10	09_301	006	Federal Funds	11,100	Flor Par Hum Serv
10	09_301	007	Fees and Self-generated Revenues-Select Ag	104,428	Flor Par Hum Serv
10	09_301	008	Interagency Transfers - Select Agencies	9,953,803	Flor Par Hum Serv
				21,488,879	
10	09_302	100	Capital Area Human Services District	32,468,664	Cap Area Hum Serv
10	09_302	000	General Fund (Direct)	18,586,702	Cap Area Hum Serv
10	09_302	006	Federal Funds	159,135	Cap Area Hum Serv
10	09_302	007	Fees and Self-generated Revenues-Select Ag	107,269	Cap Area Hum Serv
10	09_302	008	Interagency Transfers - Select Agencies	13,615,558	Cap Area Hum Serv
				32,468,664	

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FY	SCHED	APPROF	APPROP NAME/MOF	AMOUNT	AQGENCY
10	09_303	100	Developmental Disabilities Council	2,140,261	Dev Disab Council
10	09_303	000	General Fund (Direct)	640,367	Dev Disab Council
10	09_303	006	Federal Funds	1,499,894	Dev Disab Council
				2,140,261	
10	09_304	100	Metropolitan Human Services District	33,623,959	Metro Hum Serv
10	09_304	000	General Fund (Direct)	19,760,526	Metro Hum Serv
10	09_304	006	Federal Funds	1,326,876	Metro Hum Serv
10	09_304	007	Fees and Self-generated Revenues-Select Ag	651,133	Metro Hum Serv
10	09_304	008	Interagency Transfers - Select Agencies	11,885,424	Metro Hum Serv
				33,623,959	
10	09_305	200	Medical Vendor Administration	251,645,427	Med Vendor Admin
10	09_305	000	General Fund (Direct)	81,525,379	Med Vendor Admin
10	09_305	002	Fees and Self-generated Revenues	2,416,223	Med Vendor Admin
10	09_305	003	Interagency Transfers	2,005,000	Med Vendor Admin
10	09_305	006	Federal Funds	159,325,434	Med Vendor Admin
10	09_305	H09	Nursing Home Residents' Trust Fund	143,870	Med Vendor Admin
10	09_305	H14	Medical Assistance Program Fraud Detection	1,500,000	Med Vendor Admin
10	09_305	H20	Health Trust Fund	2,056	Med Vendor Admin
10	09_305	H28	Louisiana Health Care Redesign Fund	2,842,000	Med Vendor Admin
10	09_305	H30	New Opportunities Waiver (NOW) Fund	1,885,465	Med Vendor Admin
				251,645,427	
10	09_306	100	Payments to Private Providers	4,250,768,471	Med Vendor Pymnts
10	09_306	200	Payments to Public Providers	803,883,592	Med Vendor Pymnts
10	09_306	300	Medicare Buy-Ins & Supplements	333,439,782	Med Vendor Pymnts
10	09_306	400	Uncompensated Care Costs	881,312,398	Med Vendor Pymnts
10	09_306	500	Disaster UCC Pool	17,927,297	Med Vendor Pymnts
10	09_306	000	General Fund (Direct)	1,031,364,758	Med Vendor Pymnts
10	09_306	002	Fees and Self-generated Revenues	10,000,000	Med Vendor Pymnts
10	09_306	003	Interagency Transfers	12,012,091	Med Vendor Pymnts
10	09_306	006	Federal Funds	4,953,905,747	Med Vendor Pymnts
10	09_306	H08	LA Medical Assistance Trust Fund	168,586,156	Med Vendor Pymnts
10	09_306	H19	Medicaid Trust Fund for the Elderly	49,232,867	Med Vendor Pymnts
10	09_306	H20	Health Trust Fund	16,150,476	Med Vendor Pymnts
10	09_306	H30	New Opportunities Waiver (NOW) Fund	17,723,055	Med Vendor Pymnts
10	09_306	Z13	Louisiana Fund	6,696,071	Med Vendor Pymnts
10	09_306	Z17	Health Excellence Fund	21,660,319	Med Vendor Pymnts
				6,287,331,540	
10	09_307	100	Management and Finance	126,969,613	Office of Sec
10	09_307	200	Grants	58,305,828	Office of Sec
10	09_307	A00	Auxiliary Account	226,625	Office of Sec
10	09_307	000	General Fund (Direct)	57,810,055	Office of Sec
10	09_307	002	Fees and Self-generated Revenues	6,739,899	Office of Sec
10	09_307	003	Interagency Transfers	54,433,872	Office of Sec

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FY	SCHED	APPROJ	APPROP NAME/MOF	AMOUNT	AQGENCY
10	09_307	006	Federal Funds	63,618,240	Office of Sec
10	09_307	H28	Louisiana Health Care Redesign Fund	1,900,000	Office of Sec
10	09_307	V25	Overcollections Fund	500,000	Office of Sec
10	09_307	Z13	Louisiana Fund	500,000	Office of Sec
				185,502,066	
10	09_320	100	Administration Protection and Support	22,461,654	AgingandAdultServ.
10	09_320	200	John J. Hainkel, Jr., Home and Rehab Cente	7,925,060	AgingandAdultServ.
10	09_320	300	Villa Feliciana Medical Complex	20,134,381	AgingandAdultServ.
10	09_320	A00	Auxiliary Account	59,500	AgingandAdultServ.
10	09_320	000	General Fund (Direct)	13,298,689	AgingandAdultServ.
10	09_320	002	Fees and Self-generated Revenues	1,618,265	AgingandAdultServ.
10	09_320	003	Interagency Transfers	33,650,014	AgingandAdultServ.
10	09_320	006	Federal Funds	2,013,627	AgingandAdultServ.
				50,580,595	
10	09_324	100	Louisiana Emergency Response Network Board	3,671,437	LA Emrg Rsp Ntwk
10	09_324	000	General Fund (Direct)	3,671,437	LA Emrg Rsp Ntwk
				3,671,437	
10	09_326	100	Vital Records and Statistics	7,720,945	Public Health
10	09_326	200	Personal Health Services	292,001,367	Public Health
10	09_326	300	Environmental Health Services	30,413,467	Public Health
10	09_326	000	General Fund (Direct)	53,107,884	Public Health
10	09_326	002	Fees and Self-generated Revenues	26,225,724	Public Health
10	09_326	003	Interagency Transfers	25,265,229	Public Health
10	09_326	006	Federal Funds	218,159,888	Public Health
10	09_326	H18	Vital Records Conversion Fund	65,479	Public Health
10	09_326	P14	Emergency Medical Technician Fund	19,553	Public Health
10	09_326	Q08	Oyster Sanitation Fund	95,950	Public Health
10	09_326	Z13	Louisiana Fund	7,196,072	Public Health
				330,135,779	
10	09_330	100	Administration and Support	7,033,481	Mental Health (St)
10	09_330	200	Community Mental Health	39,214,863	Mental Health (St)
10	09_330	000	General Fund (Direct)	15,379,571	Mental Health (St)
10	09_330	003	Interagency Transfers	9,702,257	Mental Health (St)
10	09_330	006	Federal Funds	21,166,516	Mental Health (St)
				46,248,344	
10	09_331	100	Administration and Support	11,165,334	Mental Hlth Area C
10	09_331	200	Client Services	53,263,744	Mental Hlth Area C
10	09_331	000	General Fund (Direct)	30,682,035	Mental Hlth Area C
10	09_331	002	Fees and Self-generated Revenues	375,590	Mental Hlth Area C
10	09_331	003	Interagency Transfers	33,316,767	Mental Hlth Area C
10	09_331	006	Federal Funds	54,686	Mental Hlth Area C
				64,429,078	

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10	09_332	100	Administration and Support	20,426,840	Mental Hlth Area B
10	09_332	200	Client Services	114,953,668	Mental Hlth Area B
10	09_332	A00	Auxiliary Account	75,000	Mental Hlth Area B
10	09_332	000	General Fund (Direct)	25,928,911	Mental Hlth Area B
10	09_332	002	Fees & Self-generated Revenues	3,484,010	Mental Hlth Area B
10	09_332	003	Interagency Transfers	104,734,280	Mental Hlth Area B
10	09_332	006	Federal Funds	1,308,307	Mental Hlth Area B
				135,455,508	
10	09_333	100	Administration and Support	13,815,214	Mental Hlth Area A
10	09_333	200	Client Services	55,379,247	Mental Hlth Area A
10	09_333	A00	Auxiliary Account	10,000	Mental Hlth Area A
10	09_333	000	General Fund (Direct)	15,120,871	Mental Hlth Area A
10	09_333	002	Fees and Self-generated Revenues	370,291	Mental Hlth Area A
10	09_333	003	Interagency Transfers	52,906,815	Mental Hlth Area A
10	09_333	006	Federal Funds	806,484	Mental Hlth Area A
				69,204,461	
10	09_340	100	Administration and General Support	4,851,157	Citizens w/Dev Dis
10	09_340	200	Community-Based	43,104,515	Citizens w/Dev Dis
10	09_340	300	Greater New Orleans Supports and Services	13,877,840	Citizens w/Dev Dis
10	09_340	400	North Lake Supports and Services Center	55,878,214	Citizens w/Dev Dis
10	09_340	500	Northwest Supports and Services Center	37,769,914	Citizens w/Dev Dis
10	09_340	600	Pinecrest Supports and Services Center	119,598,535	Citizens w/Dev Dis
10	09_340	800	Acadiana Region Supports and Services Cent	16,393,841	Citizens w/Dev Dis
10	09_340	A00	Auxiliary Account	1,194,634	Citizens w/Dev Dis
10	09_340	000	General Fund (Direct)	20,011,047	Citizens w/Dev Dis
10	09_340	002	Fees and Self-generated Revenues	10,701,662	Citizens w/Dev Dis
10	09_340	003	Interagency Transfers	253,630,852	Citizens w/Dev Dis
10	09_340	006	Federal Funds	6,933,609	Citizens w/Dev Dis
10	09_340	H30	New Opportunities Waiver (NOW) Fund	1,391,480	Citizens w/Dev Dis
				292,668,650	
10	09_351	100	Administration	3,123,556	Addictive Disorder
10	09_351	200	Prevention and Treatment	97,207,265	Addictive Disorder
10	09_351	A00	Auxiliary Account	136,000	Addictive Disorder
10	09_351	000	General Fund (Direct)	30,061,270	Addictive Disorder
10	09_351	002	Fees and Self-generated Revenues	598,132	Addictive Disorder
10	09_351	003	Interagency Transfers	16,246,661	Addictive Disorder
10	09_351	006	Federal Funds	47,470,745	Addictive Disorder
10	09_351	E32	Tobacco Tax Health Care Fund	3,521,634	Addictive Disorder
10	09_351	H10	Compulsive & Problem Gaming Fund	2,500,000	Addictive Disorder
10	09_351	H24	Addictive Disorders Prof Licensing and Cer	68,379	Addictive Disorder
				100,466,821	
10	10_355	100	Administration and Support	65,439,750	DSS - Family Suppo
10	10_355	200	Client Services	240,529,195	DSS - Family Suppo
10	10_355	300	Client Payments	369,063,154	DSS - Family Suppo

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FY	SCHED	APPROI	APPROP NAME/MOF	AMOUNT	AQGENCY
10	10_355	000	General Fund (Direct)	83,030,434	DSS - Family Suppo
10	10_355	002	Fees and Self-generated Revenues	15,151,674	DSS - Family Suppo
10	10_355	003	Interagency Transfers	4,174,518	DSS - Family Suppo
10	10_355	006	Federal Funds	572,100,704	DSS - Family Suppo
10	10_355	S02	Fraud Detection Fund	574,769	DSS - Family Suppo
				675,032,099	
10	10_357	100	Administration and Executive Support	100,895,846	DSS - Office Sec
10	10_357	000	General Fund (Direct)	21,137,863	DSS - Office Sec
10	10_357	002	Fees and Self-generated Revenues	93,000	DSS - Office Sec
10	10_357	003	Interagency Transfers	79,664,983	DSS - Office Sec
				100,895,846	
10	10_370	100	Administration and Support	21,288,615	DSS-Community Serv
10	10_370	200	Child Welfare Services	365,594,229	DSS-Community Serv
10	10_370	000	General Fund (Direct)	71,126,383	DSS-Community Serv
10	10_370	002	Fees and Self-generated Revenues	1,695,449	DSS-Community Serv
10	10_370	003	Interagency Transfers	29,637,255	DSS-Community Serv
10	10_370	006	Federal Funds	282,875,128	DSS-Community Serv
10	10_370	S01	Children's Trust Fund Comm Ser	1,455,876	DSS-Community Serv
10	10_370	V13	Battered Women Shelter Fund	92,753	DSS-Community Serv
				386,882,844	
10	10_374	100	Administration and Support	7,043,660	DSS-Rehab Services
10	10_374	200	Vocational Rehabilitation Services	55,752,403	DSS-Rehab Services
10	10_374	300	Specialized Rehabilitation Services	7,176,344	DSS-Rehab Services
10	10_374	000	General Fund (Direct)	9,450,214	DSS-Rehab Services
10	10_374	003	Interagency Transfers	10,000	DSS-Rehab Services
10	10_374	006	Federal Funds	53,280,197	DSS-Rehab Services
10	10_374	E02	Blind & Rehab Tele Deaf Fund	2,840,941	DSS-Rehab Services
10	10_374	S04	Traumatic Head & Spinal Injury	3,295,559	DSS-Rehab Services
10	10_374	S05	Blind Vendors Trust Fund	1,095,496	DSS-Rehab Services
				69,972,407	
10	11_431	100	Executive	6,492,859	NATR - Secretary
10	11_431	200	Management and Finance	11,267,389	NATR - Secretary
10	11_431	300	Technology Assessment	48,074,528	NATR - Secretary
10	11_431	400	Atchafalaya Basin	341,778	NATR - Secretary
10	11_431	A00	Auxiliary Account	14,036,852	NATR - Secretary
10	11_431	000	General Fund (Direct)	2,713,888	NATR - Secretary
10	11_431	002	Fees and Self-generated Revenues	285,875	NATR - Secretary
10	11_431	003	Interagency Transfers	9,185,620	NATR - Secretary
10	11_431	006	Federal Funds	61,811,047	NATR - Secretary
10	11_431	N04	Fisherman's Gear Compensation Fund	999,891	NATR - Secretary
10	11_431	N05	Oilfield Site Restoration Fund	5,217,085	NATR - Secretary
				80,213,406	
10	11_432	100	Oil and Gas Regulatory	12,881,735	NATR - Conservatio
10	11_432	200	Public Safety	7,034,059	NATR - Conservatio

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10	11_432	000	General Fund (Direct)	2,257,563	NATR - Conservatio
10	11_432	002	Fees and Self-generated Revenues	20,000	NATR - Conservatio
10	11_432	003	Interagency Transfers	5,443,677	NATR - Conservatio
10	11_432	006	Federal Funds	1,752,796	NATR - Conservatio
10	11_432	N08	Underwater Obstruction Removal	250,000	NATR - Conservatio
10	11_432	N09	Oil and Gas Regulatory Fund	10,191,758	NATR - Conservatio
				19,915,794	
10	11_434	100	Mineral Resources Management	15,005,294	NATR - Min Resourc
10	11_434	002	Fees and Self-generated Revenues	20,000	NATR - Min Resourc
10	11_434	006	Federal Funds	131,034	NATR - Min Resourc
10	11_434	N07	Mineral Resource Operation Fund	14,854,260	NATR - Min Resourc
				15,005,294	
10	11_435	100	Coastal Restoration and Management	157,741,750	NATR - Coastal Res
10	11_435	002	Fees and Self-generated Revenues	40,000	NATR - Coastal Res
10	11_435	003	Interagency Transfers	2,214,623	NATR - Coastal Res
10	11_435	006	Federal Funds	20,410,884	NATR - Coastal Res
10	11_435	N02	Coastal Resources Trust Fund	772,026	NATR - Coastal Res
10	11_435	V01	Oil Spill Contingency Fund	161,234	NATR - Coastal Res
10	11_435	V25	Overcollections Fund	100,000	NATR - Coastal Res
10	11_435	Z12	Coastal Protection and Restoration	134,042,983	NATR - Coastal Res
				157,741,750	
10	12_440	100	Tax Collection	86,305,688	Office of Revenue
10	12_440	300	Alcohol and Tobacco Control	7,129,240	Office of Revenue
10	12_440	400	Office of Charitable Gaming	1,563,270	Office of Revenue
10	12_440	000	General Fund (Direct)	10,115,336	Office of Revenue
10	12_440	002	Fees and Self-generated Revenues	83,292,634	Office of Revenue
10	12_440	003	Interagency Transfers	356,578	Office of Revenue
10	12_440	006	Federal Funds	394,000	Office of Revenue
10	12_440	RVC	Tobacco Regulation Enforcement Fund	839,650	Office of Revenue
				94,998,198	
10	12_441	100	Property Taxation Regulatory/Oversight	3,519,659	La Tax Commission
10	12_441	200	Supervision and Assistance to Local Assess	50,000	La Tax Commission
10	12_441	000	General Fund (Direct)	2,607,549	La Tax Commission
10	12_441	RV4	LA Tax Comm-Tax Comm Exp Fund	962,110	La Tax Commission
				3,569,659	
10	13_850	100	Administrative	11,118,858	DEQ - Secretary
10	13_850	000	General Fund (Direct)	1,121,248	DEQ - Secretary
10	13_850	002	Fees and Self-generated Revenues	250,000	DEQ - Secretary
10	13_850	006	Federal Funds	539,272	DEQ - Secretary
10	13_850	Q01	Hazardous Waste Site Cleanup Fund	300,000	DEQ - Secretary
10	13_850	Q02	Environmental Trust Fund	8,257,220	DEQ - Secretary
10	13_850	Q03	Municipal Facilities Revolving Loan	467,118	DEQ - Secretary

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FY	SCHED	APPROI	APPROP NAME/MOF	AMOUNT	AQGENCY
10	13_850	Q06	Waste Tire Management Fund	180,000	DEQ - Secretary
10	13_850	Q10	Keep Louisiana Beautiful Fund	4,000	DEQ - Secretary
				11,118,858	
10	13_851	100	Environmental Compliance	25,511,571	DEQ-Environ Comp
10	13_851	000	General Fund (Direct)	891,008	DEQ-Environ Comp
10	13_851	003	Interagency Transfers	522,792	DEQ-Environ Comp
10	13_851	006	Federal Funds	3,376,071	DEQ-Environ Comp
10	13_851	Q02	Environmental Trust Fund	18,469,045	DEQ-Environ Comp
10	13_851	Q06	Waste Tire Management Fund	100,000	DEQ-Environ Comp
10	13_851	Q07	Lead Hazard Reduction Fund	20,000	DEQ-Environ Comp
10	13_851	V01	Oil Spill Contingency Fund	2,132,655	DEQ-Environ Comp
				25,511,571	
10	13_852	100	Environmental Services	15,320,374	DEQ-Environ Servic
10	13_852	000	General Fund (Direct)	485,514	DEQ-Environ Servic
10	13_852	006	Federal Funds	4,360,571	DEQ-Environ Servic
10	13_852	Q02	Environmental Trust Fund	10,384,289	DEQ-Environ Servic
10	13_852	Q06	Waste Tire Management Fund	10,000	DEQ-Environ Servic
10	13_852	Q07	Lead Hazard Reduction Fund	80,000	DEQ-Environ Servic
				15,320,374	
10	13_853	100	Environmental Assessment	44,469,039	DEQ-Environ Assess
10	13_853	000	General Fund (Direct)	797,673	DEQ-Environ Assess
10	13_853	006	Federal Funds	21,214,893	DEQ-Environ Assess
10	13_853	Q01	Hazardous Waste Site Cleanup Fund	3,252,800	DEQ-Environ Assess
10	13_853	Q02	Environmental Trust Fund	18,703,673	DEQ-Environ Assess
10	13_853	Q12	Brownfields Cleanup Revolving Loan Fund	500,000	DEQ-Environ Assess
				44,469,039	
10	13_855	100	Support Services	56,250,474	DEQ-Mgmt and Fin
10	13_855	000	General Fund (Direct)	958,964	DEQ-Mgmt and Fin
10	13_855	002	Fees and Self-generated Revenues	139,385	DEQ-Mgmt and Fin
10	13_855	006	Federal Funds	926,836	DEQ-Mgmt and Fin
10	13_855	Q01	Hazardous Waste Site Cleanup Fund	110,000	DEQ-Mgmt and Fin
10	13_855	Q02	Environmental Trust Fund	17,166,817	DEQ-Mgmt and Fin
10	13_855	Q03	Municipal Facilities Revolving Loan	231,297	DEQ-Mgmt and Fin
10	13_855	Q05	Motor Fuels Underground Tank	24,757,120	DEQ-Mgmt and Fin
10	13_855	Q06	Waste Tire Management Fund	11,960,055	DEQ-Mgmt and Fin
				56,250,474	
10	14_474	100	Administrative	4,069,829	Workforce Developm
10	14_474	300	Unemployment Benefits	39,795,094	Workforce Developm
10	14_474	400	Job Training and Placement	76,081,196	Workforce Developm
10	14_474	500	Community Based Services	39,438,927	Workforce Developm
10	14_474	600	Worker Protection	1,116,723	Workforce Developm
10	14_474	700	Management and Finance	14,975,849	Workforce Developm
10	14_474	800	Occupational Information System	9,877,205	Workforce Developm
10	14_474	900	Incumbent Worker Training Program	45,207,686	Workforce Developm

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FY	SCHED	APPROF	APPROP NAME/MOF	AMOUNT	AQGENCY
10	14_474	003	Interagency Transfers	17,276,860	Workforce Developm
10	14_474	006	Federal Funds	160,398,092	Workforce Developm
10	14_474	LB5	Labor-Incumbent Worker Training Account	45,361,549	Workforce Developm
10	14_474	LB6	Employment Security Administration Account	4,650,872	Workforce Developm
10	14_474	LB7	Labor - Penalty and Interest Account	2,375,136	Workforce Developm
10	14_474	V25	Overcollections Fund	500,000	Workforce Developm
				230,562,509	
10	14_475	100	Injured Workers' Benefit Protection	13,961,207	Workers' Compensat
10	14_475	200	Injured Worker Reemployment	46,156,804	Workers' Compensat
10	14_475	300	OSHA - Consultation	998,455	Workers' Compensat
10	14_475	006	Federal Funds	1,091,708	Workers' Compensat
10	14_475	LB1	Louisiana Workmans Compensation 2nd Injury	46,306,804	Workers' Compensat
10	14_475	LB4	Office of Workers' Compensation Administra	13,717,954	Workers' Compensat
				61,116,466	
10	16_511	100	Management and Finance	11,398,684	WFIS-Mgmt/Finance
10	16_511	003	Interagency Transfers	35,000	WFIS-Mgmt/Finance
10	16_511	006	Federal Funds	1,116,700	WFIS-Mgmt/Finance
10	16_511	RK1	Rockefeller Fund	104,040	WFIS-Mgmt/Finance
10	16_511	RS1	Marsh Island Operating Fund	8,042	WFIS-Mgmt/Finance
10	16_511	W01	Conservation Fund	10,100,022	WFIS-Mgmt/Finance
10	16_511	W02	Seafood Promotion and Marekting Fund	24,430	WFIS-Mgmt/Finance
10	16_511	W08	LA Duck License Stamp and Print Fund	10,450	WFIS-Mgmt/Finance
				11,398,684	
10	16_512	100	Administrative	1,280,750	WFIS-Secretary
10	16_512	200	Enforcement	27,702,013	WFIS-Secretary
10	16_512	400	Marketing	1,406,112	WFIS-Secretary
10	16_512	003	Interagency Transfers	75,000	WFIS-Secretary
10	16_512	006	Federal Funds	3,313,861	WFIS-Secretary
10	16_512	Q08	Oyster Sanitation Fund	425,500	WFIS-Secretary
10	16_512	RK1	Rockefeller Fund	116,846	WFIS-Secretary
10	16_512	RS1	Marsh Island Operating Fund	132,527	WFIS-Secretary
10	16_512	W01	Conservation Fund	25,192,755	WFIS-Secretary
10	16_512	W02	Seafood Promotion and Marekting Fund	308,104	WFIS-Secretary
10	16_512	W05	Wildlife Habitat & Natural Heritage	106,299	WFIS-Secretary
10	16_512	W09	Louisiana Alligator Resource Fund	47,500	WFIS-Secretary
10	16_512	W18	Oyster Development Fund	175,866	WFIS-Secretary
10	16_512	W22	Shrimp Marketing & Promotion Account	175,867	WFIS-Secretary
10	16_512	W31	Shrimp Trade Petition Account	314,000	WFIS-Secretary
10	16_512	W33	Crab Promotion and Marketing Account	4,750	WFIS-Secretary
				30,388,875	
10	16_513	200	Wildlife	42,508,101	WFIS-Wildlife
10	16_513	002	Fees and Self-generated Revenues	84,500	WFIS-Wildlife
10	16_513	003	Interagency Transfers	4,884,377	WFIS-Wildlife
10	16_513	006	Federal Funds	9,839,378	WFIS-Wildlife

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FY	SCHED	APPROF	APPROP NAME/MOF	AMOUNT	AQGENCY
10	16_513	RK1	Rockefeller Fund	5,979,422	WFIS-Wildlife
10	16_513	RK2	Rockefeller Trust-Protection Fund	947,987	WFIS-Wildlife
10	16_513	RS1	Marsh Island Operating Fund	572,897	WFIS-Wildlife
10	16_513	RS3	Russell Sage/Marsh Island Capital Improvem	1,237,000	WFIS-Wildlife
10	16_513	V09	Louisiana Environmental Education Fund	963,758	WFIS-Wildlife
10	16_513	W01	Conservation Fund	13,908,560	WFIS-Wildlife
10	16_513	W03	Fur & Alligator Education-Marketing	95,000	WFIS-Wildlife
10	16_513	W05	Wildlife Habitat & Natural Heritage	285,273	WFIS-Wildlife
10	16_513	W07	Scenic Rivers Fund	2,000	WFIS-Wildlife
10	16_513	W08	LA Duck License Stamp and Print Fund	404,225	WFIS-Wildlife
10	16_513	W09	Louisiana Alligator Resource Fund	1,868,089	WFIS-Wildlife
10	16_513	W11	Natural Heritage Account	34,200	WFIS-Wildlife
10	16_513	W12	Reptile & Amphibian Research	7,220	WFIS-Wildlife
10	16_513	W16	Louisiana Wild Turkey Stamp Fund	71,125	WFIS-Wildlife
10	16_513	W23	Conservation of the Black Bear Account	41,420	WFIS-Wildlife
10	16_513	W32	White Lake Property Fund	1,281,670	WFIS-Wildlife
				42,508,101	
10	16_514	100	Fisheries	90,987,344	WFIS-Fisheries
10	16_514	000	General Fund (Direct)	100,000	WFIS-Fisheries
10	16_514	002	Fees and Self-generated Revenues	40,000	WFIS-Fisheries
10	16_514	003	Interagency Transfers	1,133,506	WFIS-Fisheries
10	16_514	006	Federal Funds	68,650,492	WFIS-Fisheries
10	16_514	Q08	Oyster Sanitation Fund	75,500	WFIS-Fisheries
10	16_514	V01	Oil Spill Contingency Fund	54,000	WFIS-Fisheries
10	16_514	W01	Conservation Fund	18,563,202	WFIS-Fisheries
10	16_514	W04	Artificial Reef Development Fund	1,179,000	WFIS-Fisheries
10	16_514	W27	Aquatic Plant Control Fund	660,000	WFIS-Fisheries
10	16_514	W28	Public Oyster Seed Ground Development Acco	494,000	WFIS-Fisheries
10	16_514	W34	Derelict Crab Trap Removal Program Account	37,644	WFIS-Fisheries
				90,987,344	
10	17_560	100	Administrative	4,360,908	State Civil Servic
10	17_560	200	Human Resources Management	4,769,463	State Civil Servic
10	17_560	002	Fees and Self-generated Revenues	519,721	State Civil Servic
10	17_560	003	Interagency Transfers	8,610,650	State Civil Servic
				9,130,371	
10	17_561	100	Administrative	1,730,090	CS-Muni Fire/Polic
10	17_561	I06	Municipal Fire & Police Civil Serv Oper Fu	1,730,090	CS-Muni Fire/Polic
				1,730,090	
10	17_562	100	Administrative	4,234,120	Ethics Admin
10	17_562	000	General Fund (Direct)	4,114,244	Ethics Admin
10	17_562	002	Fees and Self-generated Revenues	119,876	Ethics Admin
				4,234,120	
10	17_563	100	Administrative	655,690	State Police Comm

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FY	SCHED	APPROF	APPROP NAME/MOF	AMOUNT	AQGENCY
10	17_563	000	General Fund (Direct)	655,690	State Police Comm
				655,690	
10	17_564	100	Administration	4,080,362	Divi Admin Law
10	17_564	000	General Fund (Direct)	387,599	Divi Admin Law
10	17_564	002	Fees and Self-generated Revenues	25,131	Divi Admin Law
10	17_564	003	Interagency Transfers	3,667,632	Divi Admin Law
				4,080,362	
10	19_600	100	LSU Board of Supervisors	9,969,841	LSU System
10	19_600	10A	Pennington Biomedical Research Center	14,707,328	LSU System
10	19_600	10B	LSU Health Sciences Center - Shreveport	439,748,861	LSU System
10	19_600	10C	E A Conway Medical Center	81,687,953	LSU System
10	19_600	10D	Huey P Long Medical Center	61,478,561	LSU System
10	19_600	200	LSU Baton Rouge	412,923,347	LSU System
10	19_600	300	LSU Alexandria	19,175,781	LSU System
10	19_600	400	University of New Orleans	115,787,566	LSU System
10	19_600	500	LSU Health Sciences Center - New Orleans	180,207,463	LSU System
10	19_600	600	LSU - Eunice	12,840,746	LSU System
10	19_600	700	LSU - Shreveport	29,248,453	LSU System
10	19_600	800	LSU Agricultural Center	98,225,706	LSU System
10	19_600	900	Paul M. Hebert Law Center	19,682,435	LSU System
10	19_600	000	General Fund (Direct)	474,424,047	LSU System
10	19_600	002	Fees and Self-generated Revenues	383,152,991	LSU System
10	19_600	003	Interagency Transfers	505,879,373	LSU System
10	19_600	006	Federal Funds	73,958,154	LSU System
10	19_600	E32	Tobacco Tax Health Care Fund	27,819,885	LSU System
10	19_600	G10	Support Education In LA First Fund	23,700,572	LSU System
10	19_600	G11	Equine Health Studies Program Fund	750,000	LSU System
10	19_600	I02	Fireman Training Fund	2,500,000	LSU System
10	19_600	I03	2 Percent Fire Insurance Fund	210,000	LSU System
10	19_600	V25	Overcollections Fund	3,289,019	LSU System
				1,495,684,041	
10	19_610	10A	Charity Hospital & Medical Center of Louis	26,547,454	Hlth Care Serv Div
10	19_610	300	Earl K Long Medical Center	21,856,721	Hlth Care Serv Div
10	19_610	500	University Medical Center	6,915,376	Hlth Care Serv Div
10	19_610	600	W.O. Moss Regional Medical Center	8,522,414	Hlth Care Serv Div
10	19_610	700	Lallie Kemp Regional Medical Center	4,788,840	Hlth Care Serv Div
10	19_610	800	Washington-St Tammany Regional Medical Ce	5,049,247	Hlth Care Serv Div
10	19_610	900	Leonard J Chabert Medical Center	6,245,423	Hlth Care Serv Div
10	19_610	000	General Fund (Direct)	79,925,475	Hlth Care Serv Div
				79,925,475	
10	19_615	100	Southern Board of Supervisors	2,935,252	Southern U System
10	19_615	200	Southern Univ-Agricultural & Mechanical Co	82,112,047	Southern U System
10	19_615	300	Southern University Law Center	9,837,066	Southern U System
10	19_615	400	Southern University - New Orleans	19,184,042	Southern U System
10	19_615	500	Southern University - Shreveport	11,988,419	Southern U System
10	19_615	600	SU Agricultural Research/Extension Center	8,070,599	Southern U System

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FY	SCHED	APPROI	APPROP NAME/MOF	AMOUNT	AQGENCY
10	19_615	000	General Fund (Direct)	60,269,875	Southern U System
10	19_615	002	Fees and Self-generated Revenues	51,610,545	Southern U System
10	19_615	003	Interagency Transfers	14,384,096	Southern U System
10	19_615	006	Federal Funds	3,036,211	Southern U System
10	19_615	E32	Tobacco Tax Health Care Fund	1,000,000	Southern U System
10	19_615	G09	Pari-mutuel Live Racing Fac. Gaming Contro	50,000	Southern U System
10	19_615	G10	Support Education In LA First Fund	3,026,698	Southern U System
10	19_615	G12	Southern University Agricultural Program F	750,000	Southern U System
				134,127,425	
10	19_620	100	BD of Suprs-Univ of LA System	3,613,627	U of Louisiana Sys
10	19_620	200	Nicholls State University	54,744,963	U of Louisiana Sys
10	19_620	300	Grambling State University	52,733,695	U of Louisiana Sys
10	19_620	400	Louisiana Tech University	95,869,787	U of Louisiana Sys
10	19_620	500	McNeese State University	65,875,482	U of Louisiana Sys
10	19_620	600	University of Louisiana - Monroe	79,184,104	U of Louisiana Sys
10	19_620	700	Northwestern State University	72,009,100	U of Louisiana Sys
10	19_620	800	Southeastern Louisiana University	114,989,124	U of Louisiana Sys
10	19_620	900	University of Louisiana - Lafayette	137,255,238	U of Louisiana Sys
10	19_620	000	General Fund (Direct)	305,757,498	U of Louisiana Sys
10	19_620	007	Fees and Self-generated Revenues-Select Ag	296,219,180	U of Louisiana Sys
10	19_620	008	Interagency Transfers - Select Agencies	59,528,905	U of Louisiana Sys
10	19_620	E30	Calcasieu Parish Fund	525,604	U of Louisiana Sys
10	19_620	G10	Support Education In LA First Fund	14,243,933	U of Louisiana Sys
				676,275,120	
10	19_649	100	LCTCS Board of Supervisors	14,206,599	Comm/Tech Coll Sys
10	19_649	10A	SOWELA Technical Community College	10,329,228	Comm/Tech Coll Sys
10	19_649	10B	L.E. Fletcher Technical Community College	6,009,135	Comm/Tech Coll Sys
10	19_649	200	Baton Rouge Community College	28,609,305	Comm/Tech Coll Sys
10	19_649	300	Delgado Community College	66,511,520	Comm/Tech Coll Sys
10	19_649	400	Nunez Community College	7,828,570	Comm/Tech Coll Sys
10	19_649	500	Bossier Parish Community College	21,602,708	Comm/Tech Coll Sys
10	19_649	600	South Louisiana Community College	11,483,782	Comm/Tech Coll Sys
10	19_649	700	River Parishes Community College	4,455,827	Comm/Tech Coll Sys
10	19_649	800	Louisiana Delta Community College	6,346,133	Comm/Tech Coll Sys
10	19_649	900	Louisiana Technical College	83,569,932	Comm/Tech Coll Sys
10	19_649	000	General Fund (Direct)	137,878,876	Comm/Tech Coll Sys
10	19_649	002	Fees and Self-generated Revenues	80,835,590	Comm/Tech Coll Sys
10	19_649	003	Interagency Transfers	26,560,680	Comm/Tech Coll Sys
10	19_649	E30	Calcasieu Parish Fund	175,201	Comm/Tech Coll Sys
10	19_649	E38	Workforce Training Rapid Response Fund	10,000,000	Comm/Tech Coll Sys
10	19_649	G10	Support Education In LA First Fund	5,502,392	Comm/Tech Coll Sys
				260,952,739	
10	19_651	100	Administration / Support Services	1,932,461	Sch Visually Imp
10	19_651	200	Instructional Services	4,896,410	Sch Visually Imp
10	19_651	300	Residential Services	1,659,977	Sch Visually Imp
10	19_651	000	General Fund (Direct)	6,915,218	Sch Visually Imp

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10	19_651	002	Fees and Self-generated Revenues	10,000	Sch Visually Imp
10	19_651	003	Interagency Transfers	1,485,681	Sch Visually Imp
10	19_651	Z18	Education Excellence Fund	77,949	Sch Visually Imp
				8,488,848	
10	19_653	100	Administration / Support Services	5,855,470	School for Deaf
10	19_653	200	Instructional Services	10,908,304	School for Deaf
10	19_653	300	Residential Services	4,680,144	School for Deaf
10	19_653	A00	Auxiliary Account	15,000	School for Deaf
10	19_653	000	General Fund (Direct)	18,920,940	School for Deaf
10	19_653	002	Fees and Self-generated Revenues	112,245	School for Deaf
10	19_653	003	Interagency Transfers	2,345,015	School for Deaf
10	19_653	Z18	Education Excellence Fund	80,718	School for Deaf
				21,458,918	
10	19_655	100	Administration / Support Services	3,391,312	Special Ed Ctr
10	19_655	200	Instructional Services	4,282,402	Special Ed Ctr
10	19_655	300	Residential Services	8,001,951	Special Ed Ctr
10	19_655	000	General Fund (Direct)	483,361	Special Ed Ctr
10	19_655	002	Fees and Self-generated Revenues	10,000	Special Ed Ctr
10	19_655	003	Interagency Transfers	15,106,007	Special Ed Ctr
10	19_655	Z18	Education Excellence Fund	76,297	Special Ed Ctr
				15,675,665	
10	19_657	100	Administration / Support Services	1,954,310	Sch for Math,Sci,
10	19_657	200	Instructional Services	4,010,142	Sch for Math,Sci,
10	19_657	300	Residential Services	1,558,501	Sch for Math,Sci,
10	19_657	400	Louisiana Virtual School	3,286,336	Sch for Math,Sci,
10	19_657	000	General Fund (Direct)	6,553,926	Sch for Math,Sci,
10	19_657	002	Fees and Self-generated Revenues	340,616	Sch for Math,Sci,
10	19_657	003	Interagency Transfers	3,287,616	Sch for Math,Sci,
10	19_657	006	Federal Funds	44,202	Sch for Math,Sci,
10	19_657	V25	Overcollections Fund	500,000	Sch for Math,Sci,
10	19_657	Z18	Education Excellence Fund	82,929	Sch for Math,Sci,
				10,809,289	
10	19_661	100	Administration / Support Services	7,464,755	Stud Fin Assist
10	19_661	200	Loan Operations	74,999,365	Stud Fin Assist
10	19_661	300	Scholarships / Grants	41,064,127	Stud Fin Assist
10	19_661	400	TOPS Tuition	129,868,148	Stud Fin Assist
10	19_661	000	General Fund (Direct)	147,811,203	Stud Fin Assist
10	19_661	002	Fees and Self-generated Revenues	120,864	Stud Fin Assist
10	19_661	003	Interagency Transfers	2,000,000	Stud Fin Assist
10	19_661	006	Federal Funds	81,499,827	Stud Fin Assist
10	19_661	RK2	Rockefeller Trust-Protection Fund	60,000	Stud Fin Assist
10	19_661	Z19	TOPS Fund	21,904,501	Stud Fin Assist
				253,396,395	
10	19_662	100	Administration / Support Services	1,015,920	Educational TV Aut

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FY	SCHED	APPROI	APPROP NAME/MOF	AMOUNT	AQGENCY
10	19_662	200	Broadcasting	8,253,142	Educational TV Aut
10	19_662	000	General Fund (Direct)	8,610,540	Educational TV Aut
10	19_662	002	Fees and Self-generated Revenues	618,522	Educational TV Aut
10	19_662	003	Interagency Transfers	40,000	Educational TV Aut
				9,269,062	
10	19_666	100	Administration	1,790,533	BESE
10	19_666	200	Louisiana Quality Education Support Fund	47,000,000	BESE
10	19_666	000	General Fund (Direct)	1,251,628	BESE
10	19_666	002	Fees and Self-generated Revenues	2,000	BESE
10	19_666	E23	Louisiana Charter School Startup Loan Fund	536,905	BESE
10	19_666	Z11	Louisiana Quality Education Support Fund	47,000,000	BESE
				48,790,533	
10	19_671	100	Board of Regents	127,526,639	Board of Regents
10	19_671	000	General Fund (Direct)	50,960,058	Board of Regents
10	19_671	006	Federal Funds	15,063,873	Board of Regents
10	19_671	007	Fees and Self-generated Revenues-Select Ag	2,000,000	Board of Regents
10	19_671	008	Interagency Transfers - Select Agencies	16,390,108	Board of Regents
10	19_671	E04	Proprietary School Fund	400,000	Board of Regents
10	19_671	E18	Higher Education Initiatives Fund	6,712,600	Board of Regents
10	19_671	Z11	Louisiana Quality Education Support Fund	36,000,000	Board of Regents
				127,526,639	
10	19_673	100	Administration / Support Services	1,089,334	NOCCA
10	19_673	200	Instructional Services	3,720,451	NOCCA
10	19_673	000	General Fund (Direct)	4,716,098	NOCCA
10	19_673	003	Interagency Transfers	6,413	NOCCA
10	19_673	Z18	Education Excellence Fund	87,274	NOCCA
				4,809,785	
10	19_674	100	LA Universities Marine Consortium	6,598,563	LUMCON
10	19_674	A00	Ancillary-LA Univ Marine Consortium	2,130,000	LUMCON
10	19_674	000	General Fund (Direct)	2,702,491	LUMCON
10	19_674	002	Fees and Self-generated Revenues	1,100,000	LUMCON
10	19_674	003	Interagency Transfers	850,000	LUMCON
10	19_674	006	Federal Funds	4,034,667	LUMCON
10	19_674	G10	Support Education In LA First Fund	41,405	LUMCON
				8,728,563	
10	19_678	100	Executive Office	23,517,605	DOE State Activiti
10	19_678	200	Office of Management & Finance	24,005,617	DOE State Activiti
10	19_678	300	Office of Student & School Performance	42,354,690	DOE State Activiti
10	19_678	400	Office of Quality Educators	27,916,588	DOE State Activiti
10	19_678	500	Office of School & Community Support	17,870,607	DOE State Activiti
10	19_678	700	Regional Service Centers	9,321,408	DOE State Activiti
10	19_678	A00	Auxiliary Account	310,043	DOE State Activiti

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FY	SCHED	APPROI	APPROP NAME/MOF	AMOUNT	AQGENCY
10	19_678	000	General Fund (Direct)	65,969,010	DOE State Activiti
10	19_678	002	Fees and Self-generated Revenues	4,069,335	DOE State Activiti
10	19_678	003	Interagency Transfers	21,696,147	DOE State Activiti
10	19_678	006	Federal Funds	53,435,200	DOE State Activiti
10	19_678	P04	Motorcycle Safety & Training	126,866	DOE State Activiti
				145,296,558	
10	19_681	100	Disadvantaged / Disabled Student Support	594,812,982	Subgrantee Assista
10	19_681	200	Quality Educators	103,061,237	Subgrantee Assista
10	19_681	300	Classroom Technology	17,014,583	Subgrantee Assista
10	19_681	400	School Accountability and Improvement	104,296,223	Subgrantee Assista
10	19_681	500	Adult Education	25,778,247	Subgrantee Assista
10	19_681	600	School and Community Support	791,794,339	Subgrantee Assista
10	19_681	000	General Fund (Direct)	122,061,071	Subgrantee Assista
10	19_681	003	Interagency Transfers	78,529,799	Subgrantee Assista
10	19_681	006	Federal Funds	1,409,620,338	Subgrantee Assista
10	19_681	E29	St. Landry Parish Excellence Fund	622,250	Subgrantee Assista
10	19_681	V25	Overcollections Fund	4,669,000	Subgrantee Assista
10	19_681	Z18	Education Excellence Fund	21,255,153	Subgrantee Assista
				1,636,757,611	
10	19_682	100	Recovery School District	300,685,232	Recovery Sch.Distr
10	19_682	000	General Fund (Direct)	19,610,184	Recovery Sch.Distr
10	19_682	002	Fees and Self-generated Revenues	290,163	Recovery Sch.Distr
10	19_682	003	Interagency Transfers	274,236,108	Recovery Sch.Distr
10	19_682	006	Federal Funds	548,777	Recovery Sch.Distr
10	19_682	E31	Academic Improvement Fund	6,000,000	Recovery Sch.Distr
				300,685,232	
10	19_695	100	Minimum Foundation	3,275,341,821	Min Foundation Pro
10	19_695	000	General Fund (Direct)	2,933,056,821	Min Foundation Pro
10	19_695	003	Interagency Transfers	100,300,000	Min Foundation Pro
10	19_695	G01	Louisiana Lottery Proceeds Fund	125,300,000	Min Foundation Pro
10	19_695	G10	Support Education In LA First Fund	116,685,000	Min Foundation Pro
				3,275,341,821	
10	19_697	100	Required Services	14,292,704	Non-Pub Educat Ass
10	19_697	200	School Lunch Salary Supplement	7,917,607	Non-Pub Educat Ass
10	19_697	300	Transportation	7,202,105	Non-Pub Educat Ass
10	19_697	400	Textbook Administration	186,351	Non-Pub Educat Ass
10	19_697	500	Textbooks	3,147,805	Non-Pub Educat Ass
10	19_697	000	General Fund (Direct)	32,746,572	Non-Pub Educat Ass
				32,746,572	
10	19_699	100	Special School Districts Administration	2,495,958	Special Schools
10	19_699	200	Special School District - Instruction	15,455,734	Special Schools
10	19_699	000	General Fund (Direct)	13,714,930	Special Schools
10	19_699	003	Interagency Transfers	4,236,762	Special Schools

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FY	SCHED	APPROF	APPROP NAME/MOF	AMOUNT	AQGENCY
				<u>17,951,692</u>	
10	20_451	10G	Local Housing of Adult Offenders	136,087,492	Housing StOffender
10	20_451	10H	Adult Work Release	18,699,968	Housing StOffender
10	20_451	10J	Local Reentry Services	2,331,550	Housing StOffender
10	20_451	000	General Fund (Direct)	<u>157,119,010</u>	Housing StOffender
				157,119,010	
10	20_452	100	Local Housing of Juvenile Offenders	7,264,321	Housing Juveniles
10	20_452	000	General Fund (Direct)	<u>7,264,321</u>	Housing Juveniles
				7,264,321	
10	20_901	100	Sales Tax Dedications - Local Entities	37,435,341	Sales Tax Deds
10	20_901	T01	Acadia Parish Visitor Enterprise	250,000	Sales Tax Deds
10	20_901	T02	Allen Parish Capital Improvements	320,000	Sales Tax Deds
10	20_901	T03	Ascension Parish Visitor Enterprise	300,000	Sales Tax Deds
10	20_901	T05	Avoyelles Parish Enterprise Fund	130,000	Sales Tax Deds
10	20_901	T06	Beauregard Parish Community Improvements	65,000	Sales Tax Deds
10	20_901	T07	Bienville Parish Tourist & Economic Develo	30,000	Sales Tax Deds
10	20_901	T08	Bossier City Civic Center Fund	1,400,000	Sales Tax Deds
10	20_901	T09	Shreveport Riverside Convention Center Ind	1,400,000	Sales Tax Deds
10	20_901	T10	West Calcasieu Community Center Fund	1,200,000	Sales Tax Deds
10	20_901	T11	Caldwell Parish Economic Development Fund	3,000	Sales Tax Deds
10	20_901	T12	Cameron Parish Tourism Development Fund	25,000	Sales Tax Deds
10	20_901	T14	Town of Homer Economic Development Fund	15,000	Sales Tax Deds
10	20_901	T15	Concordia Parish Economic Development Fund	150,000	Sales Tax Deds
10	20_901	T16	Desoto Parish Visitor Enterprise	30,000	Sales Tax Deds
10	20_901	T17	EBR Parish Riverside Centroplex	1,125,000	Sales Tax Deds
10	20_901	T18	East Carroll Parish Visitor Enterprise Fun	11,680	Sales Tax Deds
10	20_901	T19	East Feliciana Tourist Commission Fund	3,000	Sales Tax Deds
10	20_901	T20	Evangeline Visitor Enterprise Fund	25,000	Sales Tax Deds
10	20_901	T21	Franklin Visitor Enterprise Fund	25,000	Sales Tax Deds
10	20_901	T23	Iberia Parish Tourist Commission Fund	415,000	Sales Tax Deds
10	20_901	T24	Iberville Enterprise Fund	3,500	Sales Tax Deds
10	20_901	T25	Jackson Parish Economic Development Fund	5,500	Sales Tax Deds
10	20_901	T26	Jefferson Parish Convention Fund	3,000,000	Sales Tax Deds
10	20_901	T27	Jefferson Davis Parish Visitor Enterprise	145,000	Sales Tax Deds
10	20_901	T28	Lafayette Parish Visitor Enterprise Fund	3,000,000	Sales Tax Deds
10	20_901	T29	Lafourche Parish Enterprise Fund	125,000	Sales Tax Deds
10	20_901	T30	Lasalle Economic Development Fund	25,000	Sales Tax Deds
10	20_901	T31	Lincoln Parish Enterprise Fund	300,000	Sales Tax Deds
10	20_901	T32	Livingston Parish Tourist Economic Develop	250,000	Sales Tax Deds
10	20_901	T34	Morehouse Parish Enterprise Fund	50,000	Sales Tax Deds
10	20_901	T36	New Orleans Metropolitan Convention Visito	7,000,000	Sales Tax Deds
10	20_901	T37	Ouachita Parish Visitor Enterprise	1,275,000	Sales Tax Deds
10	20_901	T38	Plaquemines Parish Visitor Enterprise Fund	150,000	Sales Tax Deds
10	20_901	T39	Pointe Coupee Parish Visitor Enterprise Fu	10,000	Sales Tax Deds
10	20_901	T40	Alexandria/Pineville Exhibition Hall	155,000	Sales Tax Deds
10	20_901	T41	Red River Visitor Enterprise Fund	8,000	Sales Tax Deds
10	20_901	T42	Richland Visitor Enterprise Fund	65,000	Sales Tax Deds

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FY	SCHED	APPROI	APPROP NAME/MOF	AMOUNT	AQGENCY
10	20_901	T43	Sabine Parish Tourism Development	250,000	Sales Tax Deds
10	20_901	T44	St. Bernard Parish Enterprise	80,000	Sales Tax Deds
10	20_901	T45	St. Charles Parish Enterprise Fund	50,000	Sales Tax Deds
10	20_901	T48	St. John the Baptist Convention Facility	130,000	Sales Tax Deds
10	20_901	T49	St. Landry Parish Historical Development	300,000	Sales Tax Deds
10	20_901	T50	St. Martin Parish Enterprise Fund	140,000	Sales Tax Deds
10	20_901	T51	St. Mary Parish Visitor Enterprise	225,000	Sales Tax Deds
10	20_901	T52	St. Tammany Parish Fund	1,425,000	Sales Tax Deds
10	20_901	T53	Tangipahoa Parish Tourist Commission Fund	500,000	Sales Tax Deds
10	20_901	T55	Houma/Terrebonne Tourist Fund	450,000	Sales Tax Deds
10	20_901	T56	Union Parish Visitor Enterprise	20,000	Sales Tax Deds
10	20_901	T57	Vermilion Parish Visitor Enterprise	120,000	Sales Tax Deds
10	20_901	T60	Webster Parish Convention Visitor Bureau	480,000	Sales Tax Deds
10	20_901	T61	West Baton Rouge Parish Visitor Enterprise	450,000	Sales Tax Deds
10	20_901	T64	Winn Parish Tourism Fund	35,000	Sales Tax Deds
10	20_901	TA1	Shreveport-Bossier City Visitor Enterprise	450,000	Sales Tax Deds
10	20_901	TA2	Vernon Parish Leg. Community Improvement F	625,000	Sales Tax Deds
10	20_901	TA3	Alexandria/Pineville Area Tourism Fund	250,000	Sales Tax Deds
10	20_901	TA4	Rapides Parish Economic Development Fund	250,000	Sales Tax Deds
10	20_901	TA5	Natchitoches Parish Visitor Enterprise	125,000	Sales Tax Deds
10	20_901	TA6	Lincoln Parish Municipalities Fund	225,000	Sales Tax Deds
10	20_901	TA7	East Baton Rouge Community Improvement Fun	3,050,000	Sales Tax Deds
10	20_901	TA8	EBR Parish Enhancement Fund	1,125,000	Sales Tax Deds
10	20_901	TA9	Washington Parish Tourist Commission Fund	70,000	Sales Tax Deds
10	20_901	TB0	Grand Isle Tourist Commission Account	12,500	Sales Tax Deds
10	20_901	TB1	Gretna Tourist Commission Account	148,161	Sales Tax Deds
10	20_901	TB2	Lake Charles Civic Center Fund	200,000	Sales Tax Deds
10	20_901	TB4	River Parish Convention Tourism & Visitor	200,000	Sales Tax Deds
10	20_901	TB5	St. Francisville Economic Development Fund	115,000	Sales Tax Deds
10	20_901	TB6	Tangipahoa Parish Economic Development Fun	100,000	Sales Tax Deds
10	20_901	TB7	Washington Parish Infrastructure & Park	105,000	Sales Tax Deds
10	20_901	TB8	Pineville Economic Development	125,000	Sales Tax Deds
10	20_901	TB9	Washington Parish Economic Development & T	35,000	Sales Tax Deds
10	20_901	TC0	Terrebonne Parish Visitor Enterprise	450,000	Sales Tax Deds
10	20_901	TC1	Bastrop Municipal Center Fund	25,000	Sales Tax Deds
10	20_901	TC2	Rapides Parish Coliseum Fund	75,000	Sales Tax Deds
10	20_901	TC3	Madison Parish Visitor Enterprise Fund	50,000	Sales Tax Deds
10	20_901	TC4	Natchitoches Historical District Developme	300,000	Sales Tax Deds
10	20_901	TC5	Baker Economic Development Fund	80,000	Sales Tax Deds
10	20_901	TC6	Claiborne Parish Tourism & Economic Develo	10,000	Sales Tax Deds
10	20_901	TC7	Ernest N. Morial Convention Center	2,000,000	Sales Tax Deds
10	20_901	TC9	Lafourche Parish ARC Training and Dev. Fun	90,000	Sales Tax Deds
				37,435,341	
10	20_903	100	Parish Road	38,445,000	Parish Trans
10	20_903	200	Mass Transit	4,962,500	Parish Trans
10	20_903	300	Off-system Roads and Bridges Match	3,000,000	Parish Trans
10	20_903	TT1	Transportation Trust Fund	46,407,500	Parish Trans
				46,407,500	
10	20_905	100	Administrative	41,562	Interim Emerg Bd

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FY	SCHED	APPROI	APPROP NAME/MOF	AMOUNT	AQGENCY
10	20_905	000	General Fund (Direct)	<u>41,562</u>	Interim Emerg Bd
				41,562	
10	20_906	100	District Attorneys & Assistant District At	30,462,276	DAs & Assist Das
10	20_906	000	General Fund (Direct)	25,062,276	DAs & Assist Das
10	20_906	G03	Video Draw Poker Device Fund	<u>5,400,000</u>	DAs & Assist Das
				30,462,276	
10	20_909	100	State Aid	2,000,000	La Health Ins Asso
10	20_909	000	General Fund (Direct)	<u>2,000,000</u>	La Health Ins Asso
				2,000,000	
10	20_923	100	Corrections Debt Service	2,508,250	Corr Debt Service
10	20_923	000	General Fund (Direct)	<u>2,508,250</u>	Corr Debt Service
				2,508,250	
10	20_924	100	State Aid	42,607,500	Video Draw Poker -
10	20_924	G03	Video Draw Poker Device Fund	<u>42,607,500</u>	Video Draw Poker -
				42,607,500	
10	20_930	100	Debt Service and Maintenance	18,090,164	High Ed-Debt Servi
10	20_930	000	General Fund (Direct)	17,490,164	High Ed-Debt Servi
10	20_930	TA0	Calcasieu Parish Higher Education Improvem	<u>600,000</u>	High Ed-Debt Servi
				18,090,164	
10	20_932	100	State Aid	16,570,000	2% Fire Ins Fund
10	20_932	I03	2 Percent Fire Insurance Fund	<u>16,570,000</u>	2% Fire Ins Fund
				16,570,000	
10	20_933	100	Governor's Conferences and Interstate Comp	533,328	Gov's Conferences
10	20_933	000	General Fund (Direct)	<u>533,328</u>	Gov's Conferences
				533,328	
10	20_940	100	Emergency Medical Services	150,000	EMS-Parishes & Mun
10	20_940	002	Fees and Self-generated Revenues	<u>150,000</u>	EMS-Parishes & Mun
				150,000	
10	20_945	100	Miscellaneous Aid	27,596,103	State Aid to Local
10	20_945	000	General Fund (Direct)	20,670,103	State Aid to Local
10	20_945	E29	St. Landry Parish Excellence Fund	1,250,000	State Aid to Local
10	20_945	E30	Calcasieu Parish Fund	600,000	State Aid to Local
10	20_945	E33	Bossier Parish Truancy Fund	770,000	State Aid to Local
10	20_945	G13	Beautification/Improvement New Orleans Cit	200,000	State Aid to Local
10	20_945	G15	Algiers Economic Development Foundation Fu	200,000	State Aid to Local

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FY	SCHED	APPROI	APPROP NAME/MOF	AMOUNT	AQGENCY
10	20_945	JU3	Greater N.O. Expressway Commission	36,000	State Aid to Local
10	20_945	P22	Choose Life Fund	20,000	State Aid to Local
10	20_945	RVA	Sports Facility Assistance	100,000	State Aid to Local
10	20_945	S06	Rehabilitation for the Blind and Visually	2,000,000	State Aid to Local
10	20_945	ST3	Evangeline Parish Rec. District Support Fu	250,000	State Aid to Local
10	20_945	V25	Overcollections Fund	1,500,000	State Aid to Local
				27,596,103	
10	20_950	100	Judgments	30,000,000	Special Acts
10	20_950	000	General Fund (Direct)	30,000,000	Special Acts
				30,000,000	
10	20_966	100	Municipal Police Supplemental Payments	37,382,500	Supp Pay Law Enf
10	20_966	200	Firefighters' Supplemental Payments	30,002,400	Supp Pay Law Enf
10	20_966	300	Constables and Justices of the Peace Payme	1,107,452	Supp Pay Law Enf
10	20_966	400	Deputy Sheriffs' Supplemental Payments	48,769,000	Supp Pay Law Enf
10	20_966	000	General Fund (Direct)	117,261,352	Supp Pay Law Enf
				117,261,352	
10	20_977	100	Debt Service and Maintenance	78,075,486	DOA - Debt Servi/M
10	20_977	000	General Fund (Direct)	26,085,528	DOA - Debt Servi/M
10	20_977	002	Fees and Self-generated Revenues	138,034	DOA - Debt Servi/M
10	20_977	003	Interagency Transfers	51,851,924	DOA - Debt Servi/M
				78,075,486	
10	21_790	E00	Administrative	5,740,738	Thibodaux Trng Aca
10	21_790	004	Internal Service Fund - F&SGR	2,759,447	Thibodaux Trng Aca
10	21_790	005	Internal Service Fund - IAT	2,981,291	Thibodaux Trng Aca
				5,740,738	
10	21_796	E00	Central Regional Laundry	881,468	Central Rg Laundry
10	21_796	005	Internal Service Fund - IAT	881,468	Central Rg Laundry
				881,468	
10	21_800	E00	State Group Benefits	1,264,359,184	Group Benefits
10	21_800	004	Internal Service Fund - F&SGR	1,263,967,935	Group Benefits
10	21_800	005	Internal Service Fund - IAT	391,249	Group Benefits
				1,264,359,184	
10	21_804	E00	Administrative	15,423,273	Risk Management
10	21_804	E10	Claims Losses and Related Payments	296,718,480	Risk Management
10	21_804	E40	Contract Litigation	15,000,000	Risk Management
10	21_804	E50	Division of Risk Litigation	18,100,019	Risk Management
10	21_804	004	Internal Service Fund - F&SGR	136,248,344	Risk Management
10	21_804	005	Internal Service Fund - IAT	198,993,428	Risk Management
10	21_804	V19	Future Medical Care Fund	10,000,000	Risk Management

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FY	SCHED	APPROF	APPROP NAME/MOF	AMOUNT	AQGENCY
				345,241,772	
10	21_805	E00	Administrative Services	9,416,658	Admin Services
10	21_805	004	Internal Service Fund - F&SGR	252,077	Admin Services
10	21_805	005	Internal Service Fund - IAT	9,164,581	Admin Services
				9,416,658	
10	21_806	E00	Louisiana Property Assistance Program	4,489,628	La Property Assist
10	21_806	004	Internal Service Fund - F&SGR	3,733,483	La Property Assist
10	21_806	005	Internal Service Fund - IAT	756,145	La Property Assist
				4,489,628	
10	21_807	E00	Federal Property Assistance	4,686,145	Fed Prop Assist
10	21_807	004	Internal Service Fund - F&SGR	3,384,435	Fed Prop Assist
10	21_807	005	Internal Service Fund - IAT	1,301,710	Fed Prop Assist
				4,686,145	
10	21_808	E00	Telecommunications Management	63,467,547	OTM
10	21_808	004	Internal Service Fund - F&SGR	2,329,863	OTM
10	21_808	005	Internal Service Fund - IAT	61,137,684	OTM
				63,467,547	
10	21_810	E00	DPS Cafeteria Operations	1,441,530	Pub Saf Cafeteria
10	21_810	004	Internal Service Fund - F&SGR	726,770	Pub Saf Cafeteria
10	21_810	005	Internal Service Fund - IAT	714,760	Pub Saf Cafeteria
				1,441,530	
10	21_811	E00	Prison Enterprises	35,832,394	Prison Enterprises
10	21_811	004	Internal Service Fund - F&SGR	9,133,818	Prison Enterprises
10	21_811	005	Internal Service Fund - IAT	26,698,576	Prison Enterprises
				35,832,394	
10	21_813	E00	Sabine River Authority	6,507,752	Sabine River Auth
10	21_813	004	Internal Service Fund - F&SGR	6,507,752	Sabine River Auth
				6,507,752	
10	21_814	E00	Administrative	123,981,919	Patient's Comp
10	21_814	I01	Patients Compensation Fund	123,981,919	Patient's Comp
				123,981,919	
10	21_829	E00	Flight Maintenance	1,795,956	Aircraft Services
10	21_829	004	Internal Service Fund - F&SGR	59,768	Aircraft Services
10	21_829	005	Internal Service Fund - IAT	1,736,188	Aircraft Services
				1,795,956	

AP_DOCUMENT

FY	SCHED	APPROF	APPROP NAME/MOF	AMOUNT	AQGENCY
10	21_860	E00	Municipal Facility Revolving Loan	70,000,000	Muni Fac Rev Loan
10	21_860	Q03	Municipal Facilities Revolving Loan	<u>70,000,000</u>	Muni Fac Rev Loan
				70,000,000	
10	21_861	E00	Safe Drinking Water Revolving Loan Fund	61,311,000	Safe Dr Wtr Rev Ln
10	21_861	H22	Safe Drinking Water Revolving Loan Fund	<u>61,311,000</u>	Safe Dr Wtr Rev Ln
				61,311,000	
10	23_949	100	Louisiana Judiciary	150,159,149	La Judiciary
10	23_949	000	General Fund (Direct)	132,362,434	La Judiciary
10	23_949	003	Interagency Transfers	8,670,000	La Judiciary
10	23_949	I01	Patients Compensation Fund	10,000	La Judiciary
10	23_949	JU1	Trial Court Case Management Information Fu	3,116,715	La Judiciary
10	23_949	JU2	Judges' Supplemental Compensation Fund	<u>6,000,000</u>	La Judiciary
				150,159,149	
10	24_951	100	House of Representatives	28,380,235	House of Reps
10	24_951	000	General Fund (Direct)	<u>28,380,235</u>	House of Reps
				28,380,235	
10	24_952	100	Senate	19,369,036	Senate
10	24_952	000	General Fund (Direct)	<u>19,369,036</u>	Senate
				19,369,036	
10	24_954	100	Legislative Auditor	28,678,985	Legislative Audito
10	24_954	A00	Legislative Auditor - Ancillary Enterprise	350,000	Legislative Audito
10	24_954	000	General Fund (Direct)	9,314,823	Legislative Audito
10	24_954	007	Fees and Self-generated Revenues-Select Ag	<u>19,714,162</u>	Legislative Audito
				29,028,985	
10	24_955	100	Legislative Fiscal Office	2,381,113	Legis Fiscal Offic
10	24_955	000	General Fund (Direct)	<u>2,381,113</u>	Legis Fiscal Offic
				2,381,113	
10	24_960	100	Legislative Budgetary Control Council	8,149,643	Legis Budget Contr
10	24_960	000	General Fund (Direct)	<u>8,149,643</u>	Legis Budget Contr
				8,149,643	
10	24_962	100	Louisiana State Law Institute	1,033,509	La St Law Institut
10	24_962	000	General Fund (Direct)	<u>1,033,509</u>	La St Law Institut
				1,033,509	