

**RISK MANAGEMENT PREMIUMS
FISCAL YEAR 2009-2010 - APPROPRIATED**

SCHD #	AGENCY/PROGRAM NAME	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
01-100	Executive Office	\$689,496	\$0	\$0	\$0	\$0	\$689,496
	Administrative	\$689,496	\$0	\$0	\$0	\$0	\$689,496
	Governor's Office of Coastal Activities	\$0	\$0	\$0	\$0	\$0	\$0
01-101	Office of Indian Affairs	224	\$0	\$0	\$0	\$0	\$224
01-102	Inspector General	\$4,585	\$0	\$0	\$0	\$0	\$4,585
01-103	Mental Health Advocacy Service	\$6,521	\$0	\$0	\$0	\$0	\$6,521
01-107	Division of Administration	\$2,049,503	\$456,815	\$240,732	\$0	\$17,097	\$2,764,147
	Executive Administration	\$2,028,239	\$447,459	\$239,876	\$0	\$0	\$2,715,574
	Community Development Block Grant	\$21,264	\$7,765	\$0	\$0	\$17,097	\$46,126
	Auxiliary Account	\$0	\$1,591	\$856	\$0	\$0	\$2,447
01-111	Homeland Security and Emergency Preparedness	\$0	\$0	\$0	\$0	\$229,998	\$229,998
01-112	Department of Military Affairs	\$4,607,844	\$0	\$0	\$0	\$0	\$4,607,844
	Military Affairs Program	\$4,607,844	\$0	\$0	\$0	\$0	\$4,607,844
	Education Program	\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account	\$0	\$0	\$0	\$0	\$0	\$0
01-114	Office on Women's Policy	\$2,133	\$0	\$0	\$0	\$0	\$2,133
01-116	Louisiana Public Defender Board	\$0	\$0	\$0	\$1,955	\$0	\$1,955
01-124	Louisiana Stadium and Exposition District	\$5,350,625	\$0	\$0	\$0	\$0	\$5,350,625
	LSED - Commission	\$187	\$0	\$0	\$0	\$0	\$187
	LSED - Superdome	\$3,732,060	\$0	\$0	\$0	\$0	\$3,732,060
	LSED - Saints Training Facility	\$100,524	\$0	\$0	\$0	\$0	\$100,524
	LSED - Jefferson Baseball Stadium	\$100,935	\$0	\$0	\$0	\$0	\$100,935
	LSED - N.O. Sports Arena	\$1,338,331	\$0	\$0	\$0	\$0	\$1,338,331
	LSED - Alario Center	\$78,588	\$0	\$0	\$0	\$0	\$78,588
01-126	Board of Tax Appeals	\$1,255	\$0	\$0	\$0	\$0	\$1,255
01-129	La. Comm. on Law Enforcement & the Admin. of Criminal Justice	\$48,672	\$0	\$0	\$0	\$0	\$48,672
	Federal Programs	\$48,672	\$0	\$0	\$0	\$0	\$48,672
	State Programs	\$0	\$0	\$0	\$0	\$0	\$0
01-133	Office of Elderly Affairs	\$33,881	\$0	\$0	\$0	\$0	\$33,881
	Administrative	\$33,881	\$0	\$0	\$0	\$0	\$33,881
	Title III, Title V, Title VII and NSIP	\$0	\$0	\$0	\$0	\$0	\$0
	Action Match	\$0	\$0	\$0	\$0	\$0	\$0
	Parish Councils on Aging	\$0	\$0	\$0	\$0	\$0	\$0
	Senior Centers	\$0	\$0	\$0	\$0	\$0	\$0
01-254	Louisiana State Racing Commission	\$0	\$0	\$24,367	\$0	\$0	\$24,367
01-255	Office of Financial Institutions	\$0	\$0	\$80,339	\$0	\$0	\$80,339
01-259	Louisiana State Board of Cosmetology	\$0	\$0	\$20,341	\$0	\$0	\$20,341
01	EXECUTIVE	\$12,794,739	\$456,815	\$365,779	\$1,955	\$247,095	\$13,866,383
03-130	VETERAN'S AFFAIRS	\$36,341	\$0	\$3,846	\$0	\$1,099	\$41,286
	Administrative	\$36,341	\$0	\$3,846	\$0	\$1,099	\$41,286
	Claims	\$0	\$0	\$0	\$0	\$0	\$0
	Contact Assistance	\$0	\$0	\$0	\$0	\$0	\$0
	State Approval Agency	\$0	\$0	\$0	\$0	\$0	\$0
	State Veterans Cemetery	\$0	\$0	\$0	\$0	\$0	\$0
03-131	LA WAR VETERAN'S HOME	\$129,231	\$0	\$88,973	\$0	\$127,105	\$345,309
03-132	NORTHEAST WAR VETERAN'S HOME	\$67,409	\$0	\$90,575	\$0	\$129,393	\$287,377

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03-134	SOUTHWEST LOUISIANA WAR VETERANS' HOME	\$15,435	\$0	\$36,015	\$0	\$174,398	\$225,848
03-135	NORTHWEST WAR VETERANS HOME	\$10,603	\$0	\$24,739	\$0	\$114,544	\$149,886
03-136	SOUTHEAST WAR VETERANS HOME	\$10,603	\$0	\$24,739	\$0	\$78,916	\$114,258
03	VETERANS AFFAIRS	\$269,622	\$0	\$268,887	\$0	\$625,455	\$1,163,964
04-139	OFF. OF SECRETARY OF STATE	\$887,225	\$0	\$591,483	\$0	\$0	\$1,478,708
	Administrative	\$0	\$0	\$591,483	\$0	\$0	\$591,483
	Elections	\$887,225	\$0	\$0	\$0	\$0	\$887,225
	Archives and Records	\$0	\$0	\$0	\$0	\$0	\$0
	Museum and Other Operations	\$0	\$0	\$0	\$0	\$0	\$0
	Commercial	\$0	\$0	\$0	\$0	\$0	\$0
04-141	OFF. OF ATTORNEY GENERAL	\$1,349,717	\$0	\$0	\$0	\$0	\$1,349,717
	Administrative	\$1,149,717	\$0	\$0	\$0	\$0	\$1,149,717
	Civil Law	\$0	\$0	\$0	\$0	\$0	\$0
	Criminal Law and Medicaid Fraud	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	Risk Litigation	\$0	\$0	\$0	\$0	\$0	\$0
	Gaming	\$0	\$0	\$0	\$0	\$0	\$0
04-146	OFF. OF LIEUTENANT GOVERNOR	\$25,220	\$0	\$0	\$0	\$0	\$25,220
	Administrative Program	\$25,220	\$0	\$0	\$0	\$0	\$25,220
	Grants Program	\$0	\$0	\$0	\$0	\$0	\$0
04-147	OFF. OF THE STATE TREASURER	\$0	\$0	\$51,408	\$0	\$0	\$51,408
	Administrative	\$0	\$0	\$27,760	\$0	\$0	\$27,760
	Financial Accountability and Control	\$0	\$0	\$16,451	\$0	\$0	\$16,451
	Debt Management	\$0	\$0	\$7,197	\$0	\$0	\$7,197
	Investment Management	\$0	\$0	\$0	\$0	\$0	\$0
04-158	PUBLIC SERVICE COMMISSION	\$0	\$0	\$0	\$83,515	\$0	\$83,515
	Administrative	\$0	\$0	\$0	\$83,515	\$0	\$83,515
	Support Services	\$0	\$0	\$0	\$0	\$0	\$0
	Motor Carrier Registration	\$0	\$0	\$0	\$0	\$0	\$0
	District Offices	\$0	\$0	\$0	\$0	\$0	\$0
04-160	AGRICULTURE & FORESTRY	\$2,303,829	\$0	\$119,407	\$514,120	\$0	\$2,937,356
	Management and Finance	\$1,512,656	\$0	\$0	\$514,120	\$0	\$2,026,776
	Marketing	\$0	\$0	\$0	\$0	\$0	\$0
	Agricultural and Environmental Sciences	\$439,985	\$0	\$0	\$0	\$0	\$439,985
	Animal Health Services Program	\$0	\$0	\$0	\$0	\$0	\$0
	Agro-Consumer Services Program	\$0	\$0	\$119,407	\$0	\$0	\$119,407
	Forestry	\$351,188	\$0	\$0	\$0	\$0	\$351,188
	Soil and Water Conservation Program	\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account	\$0	\$0	\$0	\$0	\$0	\$0
04-165	COMMISSIONER OF INSURANCE	\$0	\$0	\$291,893	\$0	\$0	\$291,893
	Administration/Fiscal Program	\$0	\$0	\$291,893	\$0	\$0	\$291,893
	Market Compliance Program	\$0	\$0	\$0	\$0	\$0	\$0
04	ELECTED OFFICIALS	\$4,565,991	\$0	\$1,054,191	\$597,635	\$0	\$6,217,817
05-251	DED-OFFICE OF SECRETARY	\$176,543	\$0	\$116,527	\$0	\$0	\$293,070
05-252	OFFICE OF BUSINESS DEVELOPMENT	\$0	\$0	\$0	\$0	\$0	\$54,519
	Business Development Program	\$54,519	\$0	\$0	\$0	\$0	\$54,519

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SCHD #	AGENCY/PROGRAM NAME	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
	Business Incentives Program	\$0	\$0	\$0	\$0	\$0	\$0
05	ECONOMIC DEVELOPMENT	\$231,062	\$0	\$116,527	\$0	\$0	\$347,589
06-261	DCRT-OFFICE OF THE SECRETARY	\$33,068	\$0	\$0	\$0	\$0	\$33,068
	Administration Program	\$0	\$0	\$0	\$0	\$0	\$0
	Management and Finance Program	\$33,068	\$0	\$0	\$0	\$0	\$33,068
06-262	OFFICE OF THE STATE LIBRARY	\$133,551	\$0	\$0	\$0	\$0	\$133,551
06-263	OFFICE OF STATE MUSEUM	\$645,683	\$0	\$0	\$0	\$0	\$645,683
06-264	OFFICE OF STATE PARKS	\$2,370,039	\$0	\$0	\$0	\$0	\$2,370,039
06-265	OFFICE OF CULTURAL DEVELOPMENT	\$34,895	\$0	\$0	\$0	\$0	\$34,895
	Cultural Development	\$375	\$0	\$0	\$0	\$0	\$375
	Arts Program	\$0	\$0	\$0	\$0	\$0	\$0
	Administrative Program	\$34,520	\$0	\$0	\$0	\$0	\$34,520
06-267	OFFICE OF TOURISM	\$0	\$0	\$92,711	\$0	\$0	\$92,711
	Administrative	\$0	\$0	\$92,711	\$0	\$0	\$92,711
	Marketing	\$0	\$0	\$0	\$0	\$0	\$0
	Welcome Centers	\$0	\$0	\$0	\$0	\$0	\$0
06	CULTURE, RECREATION & TOURISM	\$3,217,236	\$0	\$92,711	\$0	\$0	\$3,309,947
07-273	DOTD-ADMINISTRATION	\$0	\$0	\$0	\$1,237,125	\$0	\$1,237,125
	Office of the Secretary	\$0	\$0	\$0	\$745,228	\$0	\$745,228
	Office of Management and Finance	\$0	\$0	\$0	\$491,897	\$0	\$491,897
07-275	DOTD-OFF OF PUBLIC WORKS	\$0	\$0	\$0	\$90,172	\$0	\$90,172
	Water Resources and Intermodal	\$0	\$0	\$0	\$0	\$0	\$0
	Aviation	\$0	\$0	\$0	\$53,201	\$0	\$53,201
	Public Transportation	\$0	\$0	\$0	\$36,971	\$0	\$36,971
07-276	DOTD-ENGINEERING AND OPERATIONS	\$0	\$0	\$9,245,020	\$17,169,317	\$0	\$26,414,337
	Engineering	\$0	\$0	\$0	\$528,286	\$0	\$528,286
	Bridge Trust	\$0	\$0	\$7,396,014	\$0	\$0	\$7,396,014
	Planning and Programming	\$0	\$0	\$0	\$264,143	\$0	\$264,143
	Operations	\$0	\$0	\$0	\$16,376,888	\$0	\$16,376,888
	Marine Trust	\$0	\$0	\$1,849,006	\$0	\$0	\$1,849,006
							\$0
07	TRANSPORTATION & DEVELOPMENT	\$0	\$0	\$9,245,020	\$18,496,614	\$0	\$27,741,634
08-400	Corrections - Administration	\$792,225	\$0	\$0	\$0	\$0	\$792,225
	Office of the Secretary	\$0	\$0	\$0	\$0	\$0	\$0
	Office of Management and Finance	\$792,225	\$0	\$0	\$0	\$0	\$792,225
	Adult Services	\$0	\$0	\$0	\$0	\$0	\$0
	Pardon Board	\$0	\$0	\$0	\$0	\$0	\$0
	Parole Board	\$0	\$0	\$0	\$0	\$0	\$0
08-401	C. Paul Phelps Correctionals Center	\$531,965	\$0	\$0	\$0	\$0	\$531,965
	Administration	\$531,965	\$0	\$0	\$0	\$0	\$531,965
	Incarceration	\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary	\$0	\$0	\$0	\$0	\$0	\$0
08-402	Louisiana State Penitentiary	\$4,800,398	\$0	\$0	\$0	\$0	\$4,800,398

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	Administration	\$4,800,398	\$0	\$0	\$0	\$0	\$4,800,398
	Incarceration	\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary	\$0	\$0	\$0	\$0	\$0	\$0
08-405	Avoyelles Correctional Center	\$815,628	\$0	\$0	\$0	\$0	\$815,628
	Administration	\$815,628	\$0	\$0	\$0	\$0	\$815,628
	Incarceration	\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary	\$0	\$0	\$0	\$0	\$0	\$0
08-406	Louisiana Correctional Institute for Women	\$758,421	\$0	\$0	\$0	\$0	\$758,421
	Administration	\$758,421	\$0	\$0	\$0	\$0	\$758,421
	Incarceration	\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account	\$0	\$0	\$0	\$0	\$0	\$0
08-407	Winn Correctional Center	\$282,532	\$0	\$0	\$0	\$0	\$282,532
	Administration	\$282,532	\$0	\$0	\$0	\$0	\$282,532
	Purchase of Correctional Services	\$0	\$0	\$0	\$0	\$0	\$0
08-408	Allen Correctional Center	\$308,359	\$0	\$0	\$0	\$0	\$308,359
	Administration	\$308,359	\$0	\$0	\$0	\$0	\$308,359
	Purchase of Correctional Services	\$0	\$0	\$0	\$0	\$0	\$0
08-409	Dixon Correctional Institute	\$886,293	\$0	\$0	\$0	\$0	\$886,293
	Administration	\$886,293	\$0	\$0	\$0	\$0	\$886,293
	Incarceration	\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account	\$0	\$0	\$0	\$0	\$0	\$0
08-412	J. Levy Dabadie Correctional Center	\$217,246	\$0	\$0	\$0	\$0	\$217,246
	Administration	\$217,246	\$0	\$0	\$0	\$0	\$217,246
	Incarceration	\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary	\$0	\$0	\$0	\$0	\$0	\$0
08-413	Elayn Hunt Correctional Center	\$1,896,682	\$0	\$0	\$0	\$0	\$1,896,682
	Administration	\$1,896,682	\$0	\$0	\$0	\$0	\$1,896,682
	Incarceration	\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account	\$0	\$0	\$0	\$0	\$0	\$0
08-414	David Wade Correctional Center	\$1,932,426	\$0	\$0	\$0	\$0	\$1,932,426
	Administration	\$1,248,347	\$0	\$0	\$0	\$0	\$1,248,347
	Incarceration	\$0	\$0	\$0	\$0	\$0	\$0
	Forcht-Wade Correctional Center	\$0	\$0	\$0	\$0	\$0	\$0
	Steve Hoyle Rehabilitation Center	\$684,079	\$0	\$0	\$0	\$0	\$684,079
08-415	Adult Probation and Parole	\$1,432,726	\$0	\$0	\$0	\$0	\$1,432,726
	Administration and Support	\$1,432,726	\$0	\$0	\$0	\$0	\$1,432,726
	Field Services	\$0	\$0	\$0	\$0	\$0	\$0
08-416	B.B. "Sixty" Rayburn Correctional Center	\$1,484,838	\$0	\$0	\$0	\$0	\$1,484,838
	Administration	\$1,484,838	\$0	\$0	\$0	\$0	\$1,484,838
	Incarceration	\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account	\$0	\$0	\$0	\$0	\$0	\$0
		\$0					\$0
08A	CORRECTIONS	\$16,139,739	\$0	\$0	\$0	\$0	\$16,139,739
08-418	DPS-MANAGEMENT & FINANCE	\$0	\$0	\$603,480	\$0	\$0	\$603,480
08-419	OFFICE OF STATE POLICE	\$0	\$0	\$6,399,154	\$0	\$0	\$6,399,154
	Traffic Enforcement Program	\$0	\$0	\$0	\$0	\$0	\$0
	Criminal Investigation Program	\$0	\$0	\$0	\$0	\$0	\$0

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	Operational Support Program	\$0	\$0	\$6,399,154	\$0	\$0	\$6,399,154
	Gaming Enforcement Program	\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account	\$0	\$0	\$0	\$0	\$0	\$0
08-420	OFFICE OF MOTOR VEHICLES	\$0	\$0	\$567,477	\$0	\$0	\$567,477
08-421	OFFICE OF LEGAL AFFAIRS	\$0	\$0	\$18,629	\$0	\$0	\$18,629
08-422	OFFICE OF STATE FIRE MARSHALL	\$0	\$0	\$0	\$369,369	\$3,818	\$373,187
08-423	LA. GAMING CONTROL	\$0	\$0	\$0	\$11,435	\$0	\$11,435
08-424	LIQUEFIED PETROLEUM GAS COMM.	\$0	\$0	\$0	\$16,060	\$0	\$16,060
08-425	LA. HIGHWAY SAFETY COMMISSION	\$0	\$0	\$7,221	\$0	\$0	\$7,221
08B	PUBLIC SAFETY	\$0	\$0	\$7,595,961	\$396,864	\$3,818	\$7,996,643
08-403	OFF OF JUVENILE JUSTICE	\$5,903,363	\$0	\$0	\$0	\$0	\$5,903,363
	Administration	\$5,903,363	\$0	\$0	\$0	\$0	\$5,903,363
	Swanson Correctional Center for Youth	\$0	\$0	\$0	\$0	\$0	\$0
	Jetson Correctional Center for Youth	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge City Correctional Center for Youth	\$0	\$0	\$0	\$0	\$0	\$0
	Field Services	\$0	\$0	\$0	\$0	\$0	\$0
	Contract Services	\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account	\$0	\$0	\$0	\$0	\$0	\$0
08C	JUVENILE JUSTICE	\$5,903,363	\$0	\$0	\$0	\$0	\$5,903,363
09-300	JEFF. PARISH HUMAN SERVICES AUTH	\$161,415	\$40,355	\$0	\$0	\$0	\$201,770
09-301	FLORIDA PARISHES HUMAN SERVICES AUTH	\$57,739	\$70,571	\$0	\$0	\$0	\$128,310
09-302	CAPITAL AREA HUMAN SERVICES DIST	\$106,911	\$94,807	\$0	\$0	\$0	\$201,718
09-303	DEVELOPMENTAL DISABILITIES COUNCIL	\$0	\$0	\$0	\$0	\$4,207	\$4,207
09-304	METROPOLITAN HUMAN SERVICES DIST	\$128,583	\$50,004	\$0	\$0	\$0	\$178,587
09-305	MEDICAL VENDOR ADMINISTRATION	\$283,172	\$0	\$0	\$0	\$283,172	\$566,344
09-306	MEDICAL VENDOR PAYMENTS	\$13,106,591	\$0	\$0	\$0	\$26,151,105	\$39,257,696
	Payments to Private Providers (Off-Budget)	\$0	\$0	\$0	\$0	\$0	\$0
	Payments to Public Providers (Off-Budget)	\$13,106,591	\$0	\$0	\$0	\$26,151,105	\$39,257,696
	Medicare Buy-Ins and Supplements (Off-Budget)	\$0	\$0	\$0	\$0	\$0	\$0
	Uncompensated Care Costs (Off-Budget)	\$0	\$0	\$0	\$0	\$0	\$0
09-307	Office of the Secretary	\$946,999	\$0	\$0	\$0	\$0	\$946,999
	Management and Finance Program	\$946,999	\$0	\$0	\$0	\$0	\$946,999
	Grants Program	\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account	\$0	\$0	\$0	\$0	\$0	\$0
09-320	Office of Aging and Adult Services	\$0	\$1,015,619	\$0	\$0	\$0	\$1,015,619
	Administration Protection and Support	\$0	\$0	\$0	\$0	\$0	\$0
	John J. Hainkel, Jr., Home and Rehab Center	\$0	\$308,961	\$0	\$0	\$0	\$308,961
	Villa Feliciana Medical Complex	\$0	\$706,658	\$0	\$0	\$0	\$706,658
	Auxiliary Account	\$0	\$0	\$0	\$0	\$0	\$0
09-324	Louisiana Emergency Response Network	\$498	\$0	\$0	\$0	\$0	\$498
09-326	Office of Public Health	\$577,661	\$0	\$176,361	\$0	\$646,657	\$1,400,679
	Vital Records and Statistics	\$0	\$0	\$0	\$0	\$0	\$0
	Personal Health Services	\$577,661	\$0	\$176,361	\$0	\$646,657	\$1,400,679
	Environmental Health Services	\$0	\$0	\$0	\$0	\$0	\$0

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09-330	Office of Mental Health (State Office)	\$127,013	\$0	\$0	\$0	\$0	\$127,013
	Administration and Support	\$127,013	\$0	\$0	\$0	\$0	\$127,013
	Community Mental Health Program	\$0	\$0	\$0	\$0	\$0	\$0
09-331	Mental Health Area C	\$796,470	\$1,055,787	\$0	\$0	\$0	\$1,852,257
	Administration and Support Program	\$796,470	\$1,055,787	\$0	\$0	\$0	\$1,852,257
	Client Services Program	\$0	\$0	\$0	\$0	\$0	\$0
09-332	Mental Health Area B	\$2,118,307	\$1,664,383	\$0	\$0	\$0	\$3,782,690
	Administration and Support Program	\$2,118,307	\$1,664,383	\$0	\$0	\$0	\$3,782,690
	Client Services Program	\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account	\$0	\$0	\$0	\$0	\$0	\$0
09-333	Mental Health Area A	\$831,003	\$1,687,190	\$0	\$0	\$0	\$2,518,193
	Administration and Support Program	\$831,003	\$1,687,190	\$0	\$0	\$0	\$2,518,193
	Client Services Program	\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account	\$0	\$0	\$0	\$0	\$0	\$0
09-340	Office for Citizens with Developmental Disabilities	\$86,299	\$14,119,098	\$0	\$0	\$0	\$14,205,397
	Administration Program	\$86,299	\$14,119,098	\$0	\$0	\$0	\$14,205,397
	Community-Based Program	\$0	\$0	\$0	\$0	\$0	\$0
	Acadiana Region Supports and Services Center	\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Program	\$0	\$0	\$0	\$0	\$0	\$0
09-351	Office for Addictive Disorders	\$378,808	\$0	\$0	\$0	\$91,299	\$470,107
	Prevention and Treatment	\$378,808	\$0	\$0	\$0	\$91,299	\$470,107
	Auxiliary Account	\$0	\$0	\$0	\$0	\$0	\$0
09	DHH	\$19,707,469	\$19,797,814	\$176,361	\$0	\$27,176,440	\$66,858,084
10-357	Office of the Secretary	\$0	\$406,328	\$0	\$0	\$0	\$406,328
10-355	Office of Family Support	\$612,677	\$0	\$0	\$0	\$612,677	\$1,225,354
	Administration and Support	\$612,677	\$0	\$0	\$0	\$612,677	\$1,225,354
	Client Services	\$0	\$0	\$0	\$0	\$0	\$0
	Client Payments	\$0	\$0	\$0	\$0	\$0	\$0
10-370	Office of Community Services	\$1,817,542	\$0	\$0	\$0	\$778,947	\$2,596,489
	Administration and Support	\$1,817,542	\$0	\$0	\$0	\$778,947	\$2,596,489
	Child Welfare Services	\$0	\$0	\$0	\$0	\$0	\$0
10-374	Rehabilitation Services	\$39,865	\$0	\$0	\$0	\$147,294	\$187,159
	Administration and Support	\$39,865	\$0	\$0	\$0	\$147,294	\$187,159
	Vocational Rehabilitation Services	\$0	\$0	\$0	\$0	\$0	\$0
	Specialized Rehabilitation Services	\$0	\$0	\$0	\$0	\$0	\$0
10	DSS	\$2,470,084	\$406,328	\$0	\$0	\$1,538,918	\$4,415,330
11-431	Office of the Secretary	\$26,297	\$30,031	\$0	\$0	\$12,740	\$69,068
	Executive	\$5,570	\$7,398	\$0	\$0	\$0	\$12,968
	Management and Finance	\$13,197	\$17,975	\$0	\$0	\$0	\$31,172
	Technology Assessment	\$3,373	\$4,658	\$0	\$0	\$12,740	\$20,771
	Atchafalaya Basin	\$4,157	\$0	\$0	\$0	\$0	\$4,157
	Auxiliary Account	\$0	\$0	\$0	\$0	\$0	\$0
11-432	Office of Conservation	\$0	\$0	\$0	\$194,074	\$0	\$194,074
	Oil and Gas Regulatory	\$0	\$0	\$0	\$145,207	\$0	\$145,207

**RISK MANAGEMENT PREMIUMS
FISCAL YEAR 2009-2010 - APPROPRIATED**

SCHD #	AGENCY/PROGRAM NAME	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
	Public Safety	\$0	\$0	\$0	\$48,867	\$0	\$48,867
11-434	Office of Mineral Resources	\$0	\$0	\$0	\$49,546	\$0	\$49,546
11-435	Office of Coastal Restoration and Management	\$0	\$0	\$0	\$209,788	\$0	\$209,788
					\$0		
11	NATURAL RESOURCES	\$26,297	\$30,031	\$0	\$453,408	\$12,740	\$522,476
12-440	Office of Revenue	\$535	\$0	\$470,152	\$0	\$0	\$470,687
	Tax Collection	\$535	\$0	\$470,152	\$0	\$0	\$470,687
	Alcohol and Tobacco Control	\$0	\$0	\$0	\$0	\$0	\$0
	Office of Charitable Gaming	\$0	\$0	\$0	\$0	\$0	\$0
12-441	Louisiana Tax Commission	\$13,034	\$0	\$0	\$0	\$0	\$13,034
	Property Taxation Regulatory/Oversight	\$13,034	\$0	\$0	\$0	\$0	\$13,034
	Supervision and Assistance to Local Assessors	\$0	\$0	\$0	\$0	\$0	\$0
12	REVENUE	\$13,569	\$0	\$470,152	\$0	\$0	\$483,721
13-850	DEQ-OFFICE OF THE SECRETARY	\$0	\$0	\$0	\$139,674	\$0	\$139,674
13-851	OFF OF ENVIRONMENTAL COMPLIANCE	\$0	\$0	\$0	\$307,586	\$0	\$307,586
13-852	OFF OF ENVIRONMENTAL SERVICES	\$0	\$0	\$0	\$74,501	\$0	\$74,501
13-853	OFF OF ENVIRONMENTAL ASSESSMENT	\$0	\$0	\$0	\$227,925	\$0	\$227,925
13-855	DEQ-MANAGEMENT & FINANCE	\$0	\$0	\$0	\$150,163	\$0	\$150,163
13	ENVIRONMENTAL QUALITY	\$0	\$0	\$0	\$899,849	\$0	\$899,849
14-474	Office of Workforce Development	\$0	\$44,753	\$0	\$79,530	\$635,552	\$759,835
	Administrative	\$0	\$293	\$0	\$3,511	\$10,823	\$14,627
	Management and Finance Program	\$0	\$5,905	\$0	\$3,937	\$55,770	\$65,612
	Occupational Information System Program	\$0	\$5,039	\$0	\$0	\$50,951	\$55,990
	Job Training and Placement Program	\$0	\$30,140	\$0	\$0	\$400,435	\$430,575
	Incumbent Worker Training Program	\$0	\$0	\$0	\$51,620	\$0	\$51,620
	Unemployment Benefits Program	\$0	\$3,376	\$0	\$19,416	\$61,625	\$84,417
	Community Based Services	\$0	\$0	\$0	\$0	\$55,948	\$55,948
	Worker Protection Program	\$0	\$0	\$0	\$1,046	\$0	\$1,046
14-475	Office of Workers' Compensation	\$0	\$0	\$0	\$64,752	\$4,875	\$69,627
	Injured Workers' Benefit Protection Program	\$0	\$0	\$0	\$61,967	\$0	\$61,967
	Injured Worker Reemployment Program	\$0	\$0	\$0	\$2,785	\$0	\$2,785
	Occupational Safety and Health Act (OSHA)	\$0	\$0	\$0	\$0	\$4,875	\$4,875
14	LA. WORKFORCE COMMISSION	\$0	\$44,753	\$0	\$144,282	\$640,427	\$829,462
16-511	DWLF-OFF MANAGEMENT & FINANCE	\$0	\$0	\$0	\$54,130	\$0	\$54,130
16-512	DWLF-OFFICE OF THE SECRETARY	\$0	\$0	\$0	\$1,019,178	\$0	\$1,019,178
	Administrative	\$0	\$0	\$0	\$0	\$0	\$0
	Enforcement Program	\$0	\$0	\$0	\$1,019,178	\$0	\$1,019,178
	Marketing Program	\$0	\$0	\$0	\$0	\$0	\$0
16-513	OFFICE OF WILDLIFE	\$0	\$0	\$0	\$985,129	\$0	\$985,129
16-514	OFFICE OF FISHERIES	\$0	\$0	\$0	\$662,178	\$0	\$662,178

**RISK MANAGEMENT PREMIUMS
FISCAL YEAR 2009-2010 - APPROPRIATED**

SCHD #	AGENCY/PROGRAM NAME	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
16	WILDLIFE AND FISHERIES	\$0	\$0	\$0	\$2,720,615	\$0	\$2,720,615
17-560	STATE CIVIL SERVICE	\$0	\$62,856	\$0	\$0	\$0	\$62,856
17-561	MUNICIPAL FIRE & POLICE C.S.	\$0	\$0	\$0	\$13,144	\$0	\$13,144
17-562	ETHICS ADMINISTRATION	\$11,108	\$0	\$0	\$0	\$0	\$11,108
17-563	STATE POLICE COMMISSION	\$2,817	\$0	\$0	\$0	\$0	\$2,817
17-564	DIVISION OF ADMINISTRATIVE LAW	\$0	\$28,897	\$0	\$0	\$0	\$28,897
17	CIVIL SERVICE	\$13,925	\$91,753	\$0	\$13,144	\$0	\$118,822
18-571	LA SCHOOL EMPLOYEE RETIREMENT	\$0	\$0	\$57,007	\$0	\$0	\$57,007
18-583	FIREFIGHTERS RETIREMENT SYSTEM	\$0	\$0	\$6,524	\$0	\$0	\$6,524
18-585	LA STATE EMPLOYEES RETIREMENT	\$0	\$0	\$139,551	\$0	\$0	\$139,551
18-586	LA. TEACHERS RETIREMENT SYSTEM	\$0	\$0	\$172,811	\$0	\$0	\$172,811
18-587	STATE POLICE RETIREMENT SYSTEM	\$0	\$0	\$1,474	\$0	\$0	\$1,474
18	RETIREMENT SYSTEMS	\$0	\$0	\$377,367	\$0	\$0	\$377,367
19-678	STATE ACTIVITIES	\$231,583	\$59,127	\$19,711	\$0	\$182,309	\$492,730
	Executive Office Program	\$231,583	\$59,127	\$19,711	\$0	\$182,309	\$492,730
	Office of Management and Finance	\$0	\$0	\$0	\$0	\$0	\$0
	Office of Student and School Performance	\$0	\$0	\$0	\$0	\$0	\$0
	Office of Quality Educators	\$0	\$0	\$0	\$0	\$0	\$0
	Office of School and Community Support	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Service Centers Program	\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account	\$0	\$0	\$0	\$0	\$0	\$0
19-681	Subgrantee Assistance	\$0	\$0	\$0	\$0	\$0	\$0
	Disadvantaged or Disabled Student Support	\$0	\$0	\$0	\$0	\$0	\$0
	Quality Educators	\$0	\$0	\$0	\$0	\$0	\$0
	Classroom Technology	\$0	\$0	\$0	\$0	\$0	\$0
	School Accountability and Improvement	\$0	\$0	\$0	\$0	\$0	\$0
	Adult Education	\$0	\$0	\$0	\$0	\$0	\$0
	School and Community Support	\$0	\$0	\$0	\$0	\$0	\$0
19-682	RECOVERY SCHOOL DISTRICT	\$14,832,143	\$0	\$0	\$0	\$0	\$14,832,143
19-695	Minimum Foundation Program	\$0	\$0	\$0	\$0	\$0	\$0
19-697	Nonpublic Educational Assistance	\$0	\$0	\$0	\$0	\$0	\$0
	Required Services Program	\$0	\$0	\$0	\$0	\$0	\$0
	School Lunch Salary Supplements Program	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0
	Textbook Administration Program	\$0	\$0	\$0	\$0	\$0	\$0
	Textbooks Program	\$0	\$0	\$0	\$0	\$0	\$0
19-699	SPECIAL SCHOOL DISTRICTS	\$279,135	\$34,501	\$0	\$0	\$0	\$313,636
	Administration	\$279,135	\$34,501	\$0	\$0	\$0	\$313,636
	SSD #1 Instruction	\$0	\$0	\$0	\$0	\$0	\$0
19	DEPARTMENT OF EDUCATION	\$15,342,861	\$93,628	\$19,711	\$0	\$182,309	\$15,638,509
19-600	LSU SYSTEMS	\$30,329,494	\$6,388,777	\$4,174,574	\$0	\$1,223,919	\$42,116,764

**RISK MANAGEMENT PREMIUMS
FISCAL YEAR 2009-2010 - APPROPRIATED**

SCHD #	AGENCY/PROGRAM NAME	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
	LSU BOARD OF SUPERVISORS	\$79,827	\$0	\$0	\$0	\$0	\$79,827
	PENNINGTON BIOMED. RESEARCH CTR	\$557,230	\$0	\$0	\$0	\$0	\$557,230
	LSU-BATON ROUGE	\$7,021,267	\$0	\$2,348,631	\$0	\$0	\$9,369,898
	LSU-ALEXANDRIA	\$525,397	\$0	\$37,799	\$0	\$0	\$563,196
	UNIVERSITY OF NEW ORLEANS	\$5,218,773	\$0	\$574,475	\$0	\$0	\$5,793,248
	LSU HEALTH SCIENCE CENTER-SHREVEPORT	\$4,210,721	\$5,175,981	\$324,573	\$0	\$1,095,006	\$10,806,281
	LSU HEALTH SCIENCE CENTER - NEW ORLEANS	\$6,951,867	\$0	\$746,116	\$0	\$0	\$7,697,983
	LSU HEALTH SCIENCE CENTER - E.A. CONWAY	\$969,507	\$733,303	\$0	\$0	\$74,854	\$1,777,664
	HUEY P. LONG MEDICAL CENTER	\$720,590	\$479,493	\$0	\$0	\$54,059	\$1,254,142
	LSU-EUNICE	\$359,231	\$0	\$41,510	\$0	\$0	\$400,741
	LSU-SHREVEPORT	\$802,187	\$0	\$101,470	\$0	\$0	\$903,657
	LSU-AGRICULTURAL CENTER	\$2,604,914	\$0	\$0	\$0	\$0	\$2,604,914
	PAUL M. HEBERT LAW CENTER	\$307,983	\$0	\$0	\$0	\$0	\$307,983
19-615	SOUTHERN UNIV. SYSTEMS	\$4,393,448	\$0	\$525,622	\$0	\$0	\$4,919,070
	SOUTHERN UNIV. BD. OF SUPERVISORS	\$59,239	\$0	\$0	\$0	\$0	\$59,239
	SOUTHERN UNIV.-BATON ROUGE	\$3,027,296	\$0	\$487,918	\$0	\$0	\$3,515,214
	SOUTHERN UNIV.-NEW ORLEANS	\$712,169	\$0	\$24,840	\$0	\$0	\$737,009
	SOUTHERN UNIV.-SHREVEPORT	\$367,223	\$0	\$12,864	\$0	\$0	\$380,087
	SOUTHERN UNIV.- AGRICULTURAL CENTER	\$154,889	\$0	\$0	\$0	\$0	\$154,889
	SOUTHERN UNIV.- LAW CENTER	\$72,632	\$0	\$0	\$0	\$0	\$72,632
19-620	UNIV. OF LA.SYSTEMS	\$18,393,405	\$0	\$4,414,167	\$0	\$0	\$22,807,572
	UNIV. OF LA. BD. OF SUPV.	\$17,911	\$0	\$0	\$0	\$0	\$17,911
	NICHOLLS STATE UNIVERSITY	\$1,337,904	\$0	\$360,213	\$0	\$0	\$1,698,117
	GRAMBLING STATE UNIVERSITY	\$1,550,632	\$0	\$456,150	\$0	\$0	\$2,006,782
	LOUISIANA TECH UNIVERSITY	\$2,618,495	\$0	\$1,302,071	\$0	\$0	\$3,920,566
	MCNEESE STATE UNIVERSITY	\$1,531,498	\$0	\$276,998	\$0	\$0	\$1,808,496
	UNIV. OF LA AT MONROE	\$2,410,605	\$0	\$419,901	\$0	\$0	\$2,830,506
	NORTHWESTERN STATE UNIVERSITY	\$1,991,466	\$0	\$228,221	\$0	\$0	\$2,219,687
	SOUTHEASTERN LA. UNIVERSITY	\$2,524,367	\$0	\$537,723	\$0	\$0	\$3,062,090
	UNIV OF LA. AT LAFAYETTE	\$4,410,527	\$0	\$832,890	\$0	\$0	\$5,243,417
19-671	BD. REGENTS FOR HIGHER EDUCATION	\$155,067	\$0	\$0	\$0	\$0	\$155,067
19-674	LA. UNIVERSITY MARIN CONSORTIUM	\$380,731	\$0	\$0	\$0	\$0	\$380,731
19-649	LCTCS SYSTEMS	\$5,597,663	\$0	\$117,577	\$0	\$0	\$5,715,240
	LCTCS BD. OF SUPV.	\$40,182	\$0	\$0	\$0	\$0	\$40,182
	ISAAC DELGADO COMMUNITY COLLEGE	\$1,152,943	\$0	\$12,444	\$0	\$0	\$1,165,387
	ELAINE P NUNEZ COMMUNITY COLLEGE	\$204,983	\$0	\$72	\$0	\$0	\$205,055
	BATON ROUGE COMMUNITY COLLEGE	\$555,387	\$0	\$10,310	\$0	\$0	\$565,697
	BOSSIER COMMUNITY COLLEGE	\$422,091	\$0	\$43,590	\$0	\$0	\$465,681
	SOUTH LA. COMMUNITY COLLEGE	\$117,991	\$0	\$731	\$0	\$0	\$118,722
	RIVER PARISHES COMMUNITY COLLEGE	\$45,568	\$0	\$67	\$0	\$0	\$45,635
	LA DELTA COMMUNITY COLLEGE	\$40,533	\$0	\$0	\$0	\$0	\$40,533
	LA. TECHNICAL COLLEGE (VO-TECH)	\$2,608,534	\$0	\$49,961	\$0	\$0	\$2,658,495
	LTC - REGION 1	\$0	\$0	\$0	\$0	\$0	\$0
	LTC - REGION 2	\$0	\$0	\$0	\$0	\$0	\$0
	LTC - REGION 3	\$0	\$0	\$0	\$0	\$0	\$0
	LTC - REGION 4	\$0	\$0	\$0	\$0	\$0	\$0
	LTC - REGION 6	\$0	\$0	\$0	\$0	\$0	\$0
	LTC - REGION 7	\$0	\$0	\$0	\$0	\$0	\$0

**RISK MANAGEMENT PREMIUMS
FISCAL YEAR 2009-2010 - APPROPRIATED**

SCHD #	AGENCY/PROGRAM NAME	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
	LTC - REGION 8	\$0	\$0	\$0	\$0	\$0	\$0
	LTC - REGION 9	\$0	\$0	\$0	\$0	\$0	\$0
	L.E. FLETCHER COMMUNITY COLLEGE	\$133,480	\$0	\$402	\$0	\$0	\$133,882
	SOWELA COMMUNITY COLLEGE	\$275,971	\$0	\$0	\$0	\$0	\$275,971
19	HIGHER EDUCATION	\$59,249,808	\$6,388,777	\$9,231,940	\$0	\$1,223,919	\$76,094,444
19-610	LSUMC-HCSD EXECUTIVE ADMN.	\$0	\$12,935,640	\$1,127,427	\$0	\$1,243,001	\$15,306,068
	EARL K. LONG MEDICAL CENTER	\$0	\$1,688,041	\$157,027	\$0	\$117,770	\$1,962,838
	UNIVERSITY MEDICAL CENTER	\$0	\$1,828,548	\$103,895	\$0	\$145,452	\$2,077,895
	W. O. MOSS REGIONAL MED. CENTER	\$0	\$692,005	\$47,182	\$0	\$47,182	\$786,369
	LALLIE KEMP REGIONAL MED. CENTER	\$0	\$586,990	\$41,928	\$0	\$69,880	\$698,798
	WASHINGTON-ST TAMMANY RMC	\$0	\$779,024	\$141,640	\$0	\$259,675	\$1,180,339
	LEONARD J. CHABERT MED. CENTER	\$0	\$1,462,472	\$87,052	\$0	\$191,514	\$1,741,038
	CHARITY HOSP. & MED CTR OF LA.N.O.	\$0	\$5,898,560	\$548,703	\$0	\$411,528	\$6,858,791
19	LSU-MC-Health Care Services Division	\$0	\$12,935,640	\$1,127,427	\$0	\$1,243,001	\$15,306,068
19-651	Louisiana School for the Visually Impaired	\$255,309	\$0	\$0	\$0	\$0	\$255,309
	Administration/Support Services	\$255,309	\$0	\$0	\$0	\$0	\$255,309
	Instructional Services	\$0	\$0	\$0	\$0	\$0	\$0
	Residential Services	\$0	\$0	\$0	\$0	\$0	\$0
19-653	Louisiana School for the Deaf	\$732,750	\$0	\$0	\$0	\$0	\$732,750
	Administration/Support Services	\$732,750	\$0	\$0	\$0	\$0	\$732,750
	Instructional Services	\$0	\$0	\$0	\$0	\$0	\$0
	Residential Services	\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account	\$0	\$0	\$0	\$0	\$0	\$0
19-655	Louisiana Special Education Center	\$259,623	\$100,964	\$0	\$0	\$0	\$360,587
	Administration/Support Services	\$259,623	\$100,964	\$0	\$0	\$0	\$360,587
	Instructional Services	\$0	\$0	\$0	\$0	\$0	\$0
	Residential Services	\$0	\$0	\$0	\$0	\$0	\$0
19-657	Louisiana School for Math, Science and the Arts	\$202,350	\$0	\$0	\$0	\$0	\$202,350
	Administration/Support Services	\$202,350	\$0	\$0	\$0	\$0	\$202,350
	Instructional Services	\$0	\$0	\$0	\$0	\$0	\$0
	Residential Services	\$0	\$0	\$0	\$0	\$0	\$0
	Louisiana Virtual School	\$0	\$0	\$0	\$0	\$0	\$0
19-661	Office of Student Financial Assistance	\$76,392	\$0	\$0	\$0	\$0	\$76,392
	Administration/Support Services	\$76,392	\$0	\$0	\$0	\$0	\$76,392
	Loan Operations	\$0	\$0	\$0	\$0	\$0	\$0
	Scholarships/Grants	\$0	\$0	\$0	\$0	\$0	\$0
	TOPS Tuition Program	\$0	\$0	\$0	\$0	\$0	\$0
19-662	Louisiana Educational Television Authority	\$349,160	\$0	\$0	\$0	\$0	\$349,160
	Administration/Support Services	\$349,160	\$0	\$0	\$0	\$0	\$349,160
	Broadcasting	\$0	\$0	\$0	\$0	\$0	\$0
19-666	Board of Elementary and Secondary Education	\$83,865	\$0	\$0	\$20,966	\$0	\$104,831
	Administration	\$83,865	\$0	\$0	\$20,966	\$0	\$104,831
	Louisiana Quality Education Support Fund	\$0	\$0	\$0	\$0	\$0	\$0
19-673	New Orleans Center for the Creative Arts - Riverfront	\$210,658	\$0	\$0	\$0	\$0	\$210,658

**RISK MANAGEMENT PREMIUMS
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SCHD #	AGENCY/PROGRAM NAME	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
	Administration/Support Services	\$210,658	\$0	\$0	\$0	\$0	\$210,658
	Instructional Services	\$0	\$0	\$0	\$0	\$0	\$0
19	OTHER EDUCATION	\$2,170,107	\$100,964	\$0	\$20,966	\$0	\$2,292,037
20-451	Local Housing of State Adult Offenders	\$0	\$0	\$0	\$0	\$0	\$0
20-452	Local Housing of Juvenile Offenders	\$0	\$0	\$0	\$0	\$0	\$0
20-901	Sales Tax Dedications	\$0	\$0	\$0	\$0	\$0	\$0
20-903	Parish Transportation	\$0	\$0	\$0	\$0	\$0	\$0
20-905	Interim Emergency Board	\$0	\$0	\$0	\$0	\$0	\$0
20-906	District Attorneys and Assistant District Attorneys	\$0	\$0	\$0	\$0	\$0	\$0
20-909	Louisiana Health Insurance Association	\$0	\$0	\$0	\$0	\$0	\$0
20-923	Corrections Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
20-924	Video Draw Poker - Local Government Aid	\$0	\$0	\$0	\$0	\$0	\$0
20-929	Patient's Compensation Fund	\$0	\$0	\$0	\$0	\$0	\$0
20-930	Higher Education - Debt Service and Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
20-932	Two Percent Fire Insurance Fund	\$0	\$0	\$0	\$0	\$0	\$0
20-933	Governor's Conferences and Interstate Compacts	\$0	\$0	\$0	\$0	\$0	\$0
20-940	Emergency Medical Services - Parishes and Municipalities	\$0	\$0	\$0	\$0	\$0	\$0
20-945	State Aid to Local Government Entities	\$0	\$0	\$0	\$0	\$0	\$0
20-966	Supplemental Payments to Law Enforcement Personnel	\$0	\$0	\$0	\$0	\$0	\$0
20-977	DOA - Debt Service and Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
20	OTHER REQUIREMENTS	\$0	\$0	\$0	\$0	\$0	\$0
21-790	STATE POLICE TRAINING ACADEMY	\$0	\$367,576	\$0	\$0	\$0	\$367,576
21-796	CENTRAL REGIONAL LAUNDRY	\$0	\$6,584	\$0	\$0	\$0	\$6,584
21-800	BD. OF TRUSTEES-GROUP BENEFITS	\$0	\$0	\$210,161	\$0	\$0	\$210,161
21-804	OFFICE OF RISK MANAGEMENT	\$0	\$0	\$240,265	\$0	\$0	\$240,265
21-805	ADMINISTRATIVE SERVICES PROGRAM	\$0	\$0	\$115,242	\$0	\$0	\$115,242
21-806	LA. PROPERTY ASSISTANCE AGENCY	\$0	\$0	\$149,589	\$0	\$0	\$149,589
21-807	FEDERAL PROPERTY ASSISTANCE AGY	\$0	\$0	\$19,406	\$0	\$0	\$19,406
21-808	OFF OF TELECOMMUNICATIONS MGT.	\$0	\$0	\$91,531	\$0	\$0	\$91,531
21-810	DPS-CAFETERIA	\$0	\$48,877	\$0	\$0	\$0	\$48,877
21-811	PRISON ENTERPRISES	\$0	\$383,221	\$131,169	\$0	\$0	\$514,390
21-813	SABINE RIVER AUTHORITY	\$0	\$0	\$215,379	\$0	\$0	\$215,379
21-814	PATIENT'S COMPENSATION FUND OVERSIGHT BOARD	\$0	\$0	\$0	\$65,645	\$0	\$65,645
21-829	FLIGHT MAINTENANCE OPERATIONS	\$0	\$16,826	\$0	\$0	\$0	\$16,826
21	ANCILLARY AGENCIES	\$0	\$823,084	\$1,172,742	\$65,645	\$0	\$2,061,471
23-949	1ST CIRCUIT COURT OF APPEALS	\$39,669	\$0	\$0	\$0	\$0	\$39,669
23-949	2nd CIRCUIT COURT OF APPEALS	\$58,593	\$0	\$0	\$0	\$0	\$58,593
23-949	3rd CIRCUIT COURT OF APPEALS	\$76,503	\$0	\$0	\$0	\$0	\$76,503
23-949	4th CIRCUIT COURT OF APPEALS	\$43,042	\$0	\$0	\$0	\$0	\$43,042
23-949	5th CIRCUIT COURT OF APPEALS	\$81,166	\$0	\$0	\$0	\$0	\$81,166
23-949	LOUISIANA SUPREME COURT	\$128,637	\$0	\$0	\$0	\$0	\$128,637
23-949	CRIMINAL COURT PARISH OF N. O.	\$84,843	\$0	\$0	\$0	\$0	\$84,843

**RISK MANAGEMENT PREMIUMS
FISCAL YEAR 2009-2010 - APPROPRIATED**

SCHD #	AGENCY/PROGRAM NAME	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
23-949	DISTRICT COURTS	\$397,558	\$0	\$0	\$0	\$0	\$397,558
23	COURTS	\$910,011	\$0	\$0	\$0	\$0	\$910,011
24-951	LA HOUSE OF REPRESENTATIVES	\$219,213	\$0	\$0	\$0	\$0	\$219,213
24-952	LOUISIANA SENATE	\$83,425	\$0	\$0	\$0	\$0	\$83,425
24-952	JOINT LEG. COMM. ON THE BUDGET	\$0	\$0	\$0	\$0	\$0	\$0
24-954	LEGISLATIVE AUDITOR	\$126,411	\$0	\$0	\$0	\$0	\$126,411
24-960	JOINT LEG. BUD. CONTROL COUNCIL	\$1,325	\$0	\$0	\$0	\$0	\$1,325
24-961	LEGISLATIVE FISCAL OFFICE	\$17,122	\$0	\$0	\$0	\$0	\$17,122
24-962	LA. LAW INSTITUTE	\$3,118	\$0	\$0	\$0	\$0	\$3,118
24	LEGISLATIVE APPROPRIATION	\$450,614	\$0	\$0	\$0	\$0	\$450,614
0045	STATE BOARD OF HOME INSPECTORS	\$0	\$0	\$608	\$0	\$0	\$608
0330	NOTARIAL ARCHIVES (see above)	\$0	\$0	\$44,437	\$0	\$0	\$44,437
2955	LA TAX FREE SHOPPING COMMISSION	\$0	\$0	\$1,720	\$0	\$0	\$1,720
7201	BD OF ARCHITECTURAL EXAMINERS	\$0	\$0	\$1,018	\$0	\$0	\$1,018
7203	LICENSING BD OF CONTRACTORS	\$0	\$0	\$45,219	\$0	\$0	\$45,219
7204	BD OF RADIO & TV TECHNICIANS	\$0	\$0	\$0	\$0	\$0	\$0
7205	MOTOR VEHICLE COMMISSION	\$0	\$0	\$31,353	\$0	\$0	\$31,353
7207	LA CEMETERY BOARD	\$0	\$0	\$1,025	\$0	\$0	\$1,025
7208	BD CERTIFIED PUBLIC ACCOUNTANTS	\$0	\$0	\$1,950	\$0	\$0	\$1,950
7211	BD CERTIFIED SHORTHAND REPORTERS	\$0	\$0	\$623	\$0	\$0	\$623
7212	BD EXAMINERS OF INTERIOR DESIGN	\$0	\$0	\$496	\$0	\$0	\$496
7213	STATE BOARD OF POLYGRAPH EXAM	\$0	\$0	\$451	\$0	\$0	\$451
7214	LA REAL ESTATE COMMISSION	\$0	\$0	\$11,972	\$0	\$0	\$11,972
7215	N.O. CITY PARK IMPROVEMENT ASSC.	\$0	\$0	\$337,249	\$0	\$0	\$337,249
7216	LA AUCTIONEERS LICENSING BOARD	\$0	\$0	\$537	\$0	\$0	\$537
7217	STATE PLUMBING BOARD OF LA.	\$0	\$0	\$1,655	\$0	\$0	\$1,655
7218	BD OF BARBER EXAMINERS	\$0	\$0	\$979	\$0	\$0	\$979
7219	MUNICIPAL POLICE EMPS RETIRE SYS	\$0	\$0	\$16,519	\$0	\$0	\$16,519
7220	RADIOLOGICAL BOARD	\$0	\$0	\$971	\$0	\$0	\$971
7221	LA ST BOXING & WRESTLING COMM.	\$0	\$0	\$906	\$0	\$0	\$906
7223	LA NAVAL MEMORIAL COMMISSION	\$0	\$0	\$69,318	\$0	\$0	\$69,318
7224	SEAFOOD PROMOTION BOARD	\$0	\$0	\$1,631	\$0	\$0	\$1,631
7225	ASCENSION ST JAMES AIRPORT AUTH.	\$0	\$0	\$20,220	\$0	\$0	\$20,220
7226	BD RES PROG ENG & LAND SURVEYOR	\$0	\$0	\$3,220	\$0	\$0	\$3,220
7227	LA BD OF PRIVATE SECURITY EXAM	\$0	\$0	\$7,783	\$0	\$0	\$7,783
7228	LA STATE BOARD OF ELECTROLYSIS	\$0	\$0	\$292	\$0	\$0	\$292
7229	LA BD OF SOCIAL WORKERS EXAM	\$0	\$0	\$509	\$0	\$0	\$509
7230	BD VETERINARY MEDICAL EXAM	\$0	\$0	\$504	\$0	\$0	\$504
7231	BD HEARING AID DEALERS	\$0	\$0	\$606	\$0	\$0	\$606
7232	SWEET POTATO ADV. & MARKET COMM	\$0	\$0	\$0	\$0	\$0	\$0
7235	LA EGG COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0
7235	USED MOTOR VEHICLE PARTS COMM	\$0	\$0	\$53,899	\$0	\$0	\$53,899
7236	BD OF PHYS. THERAPY EXAMINERS	\$0	\$0	\$303	\$0	\$0	\$303
7237	LA OFF FACILITIES CORP-PROP ONLY	\$0	\$0	\$1,567,769	\$0	\$0	\$1,567,769

**RISK MANAGEMENT PREMIUMS
FISCAL YEAR 2009-2010 - APPROPRIATED**

SCHD #	AGENCY/PROGRAM NAME	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
7245	BD OF MEDICAL EXAMINERS	\$0	\$0	\$80,842	\$0	\$0	\$80,842
7250	LA BOARD OF PHARMACY	\$0	\$0	\$3,234	\$0	\$0	\$3,234
7251	LA BD WHOLESALE DRUG DISTRIBUTORS	\$0	\$0	\$735	\$0	\$0	\$735
7255	BD OF EXAMINERS FOR SANITARIANS	\$0	\$0	\$378	\$0	\$0	\$378
7260	BD OF OPTOMETRY EXAMINERS	\$0	\$0	\$946	\$0	\$0	\$946
7265	LA BOARD OF DENTISTRY	\$0	\$0	\$3,208	\$0	\$0	\$3,208
7270	BD OF EMBALMERS & FUNERAL DIR	\$0	\$0	\$1,348	\$0	\$0	\$1,348
7275	BD OF NURSE EXAMINERS	\$0	\$0	\$1,771	\$0	\$0	\$1,771
7280	LA ST. BD OF NURSING	\$0	\$0	\$11,237	\$0	\$0	\$11,237
7285	BD NURSING HOME ADMINISTRATORS	\$0	\$0	\$1,173	\$0	\$0	\$1,173
7290	STATE BD CHIROPRACTIC EXAMINERS	\$0	\$0	\$627	\$0	\$0	\$627
7295	STATE BD PSYCHOLOGIST EXAMINERS	\$0	\$0	\$441	\$0	\$0	\$441
7300	BD SPEECH, PATH. & AUDIO. EXAM	\$0	\$0	\$425	\$0	\$0	\$425
7305	BD EXAM DIETETICS & NUTRITION	\$0	\$0	\$326	\$0	\$0	\$326
7310	LA LISC PRO COUNSELORS BD EXAM	\$0	\$0	\$727	\$0	\$0	\$727
7315	LA HOUSING FINANCE AGENCY	\$0	\$0	\$313,887	\$0	\$0	\$313,887
7317	LA BOARD OF MASSAGE THERAPY	\$0	\$0	\$487	\$0	\$0	\$487
7319	LA BD PRIVATE INVEST. EXAMINERS	\$0	\$0	\$732	\$0	\$0	\$732
7321	LA LIC PRO VOC REHAB COUNSELORS	\$0	\$0	\$124	\$0	\$0	\$124
	BOARDS & COMMISSIONS	\$0	\$0	\$2,648,390	\$0	\$0	\$2,648,390
	TOTALS	\$143,476,497	\$41,169,587	\$33,963,166	\$23,810,977	\$32,894,122	\$275,314,349