

FY SCHED AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11 01_100 Executive Office	000	General Fund (Direct)	\$7,207,916
11 01_100 Executive Office	002	Fees and Self-generated Revenues	\$2,595,088
11 01_100 Executive Office	003	Interagency Transfers	\$9,804,529
11 01_100 Executive Office	006	Federal Funds	\$1,755,746
11 01_100 Executive Office	P09	Disability Affairs Trust Fund	\$199,000
11 01_100 Executive Office	V25	Overcollections Fund	\$135,000
11 01_100 Executive Office	100	Administrative	\$19,961,623
11 01_100 Executive Office	300	Coastal Activities	\$1,735,656
			\$21,697,279
11 01_101 Indian Affairs	000	General Fund (Direct)	\$76,473
11 01_101 Indian Affairs	002	Fees and Self-generated Revenues	\$7,200
11 01_101 Indian Affairs	G07	Avoyelles Parish Local Government Gaming	\$1,281,329
11 01_101 Indian Affairs	100	Administrative	\$1,365,002
			\$1,365,002
11 01_102 Inspector General	000	General Fund (Direct)	\$1,736,051
11 01_102 Inspector General	003	Interagency Transfers	\$48,000
11 01_102 Inspector General	100	Office of Inspector General	\$1,784,051
			\$1,784,051
11 01_103 Mental Health Adv	000	General Fund (Direct)	\$2,223,593
11 01_103 Mental Health Adv	003	Interagency Transfers	\$174,555
11 01_103 Mental Health Adv	S08	Indigent Parent Representation Program Fun	\$359,906
11 01_103 Mental Health Adv	100	Administrative	\$2,758,054
			\$2,758,054
11 01_106 LA Tax Commission	003	Interagency Transfers	\$3,042,984
11 01_106 LA Tax Commission	RV4	Tax Commission Expense Fund	\$490,976
11 01_106 LA Tax Commission	100	Property Taxation Regulatory/Oversight	\$3,533,960
			\$3,533,960
11 01_107 DOA	000	General Fund (Direct)	\$61,818,523
11 01_107 DOA	002	Fees and Self-generated Revenues	\$38,639,818
11 01_107 DOA	003	Interagency Transfers	\$164,277,416
11 01_107 DOA	006	Federal Funds	\$2,055,083,495
11 01_107 DOA	V29	State Emergency Response Fund	\$1,000,000
11 01_107 DOA	100	Executive Administration	\$116,211,196
11 01_107 DOA	300	Community Development Block Grant	\$2,154,875,635
11 01_107 DOA	A00	Auxiliary Account	\$49,732,421
			\$2,320,819,252
11 01_109 Coastal Authority	002	Fees and Self-generated Revenues	\$20,000
11 01_109 Coastal Authority	003	Interagency Transfers	\$99,430,082
11 01_109 Coastal Authority	V01	Oil Spill Contingency Fund	\$360,000,000

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11 01_109 Coastal Authority	Z12	Coastal Protection and Restoration	\$116,849,973
11 01_109 Coastal Authority	100	Coastal Protection and Restoration Authori	\$370,416,933
11 01_109 Coastal Authority	200	Coastal Protection and Restoration Program	\$205,883,122
			\$576,300,055
11 01_111 Homeland Security	000	General Fund (Direct)	\$8,909,666
11 01_111 Homeland Security	002	Fees and Self-generated Revenues	\$103,724
11 01_111 Homeland Security	003	Interagency Transfers	\$4,644,926
11 01_111 Homeland Security	006	Federal Funds	\$1,098,162,939
11 01_111 Homeland Security	V30	LA Interoperability Communications Fund	\$9,414,489
11 01_111 Homeland Security	100	Administrative	\$1,121,235,744
			\$1,121,235,744
11 01_112 Military Affairs	000	General Fund (Direct)	\$35,929,697
11 01_112 Military Affairs	002	Fees and Self-generated Revenues	\$3,701,088
11 01_112 Military Affairs	003	Interagency Transfers	\$3,518,805
11 01_112 Military Affairs	006	Federal Funds	\$31,996,692
11 01_112 Military Affairs	100	Military Affairs	\$50,024,310
11 01_112 Military Affairs	300	Education	\$24,825,387
11 01_112 Military Affairs	A00	Auxiliary Account	\$296,585
			\$75,146,282
11 01_114 Womens Policy	000	General Fund (Direct)	\$130,363
11 01_114 Womens Policy	100	Administrative	\$130,363
			\$130,363
11 01_116 LA Defender Board	002	Fees and Self-generated Revenues	\$75,000
11 01_116 LA Defender Board	003	Interagency Transfers	\$4,325
11 01_116 LA Defender Board	006	Federal Funds	\$140,028
11 01_116 LA Defender Board	CR5	DNA Testing Post-Conviction Relief for Ind	\$28,500
11 01_116 LA Defender Board	S08	Indigent Parent Representation Program Fun	\$979,680
11 01_116 LA Defender Board	V31	Louisiana Public Defender Fund	\$31,950,129
11 01_116 LA Defender Board	100	Louisiana Public Defender Board	\$33,177,662
			\$33,177,662
11 01_124 La Stad/Expo Dist	002	Fees and Self-generated Revenues	\$49,007,211
11 01_124 La Stad/Expo Dist	003	Interagency Transfers	\$20,000,000
11 01_124 La Stad/Expo Dist	G19	New Orleans Sports Franchise Assistance Fu	\$3,000,000
11 01_124 La Stad/Expo Dist	RVA	Sports Facility Assistance	\$3,300,000
11 01_124 La Stad/Expo Dist	TC8	New Orleans Sports Franchise Fund	\$4,000,000
11 01_124 La Stad/Expo Dist	100	Administrative	\$79,307,211
			\$79,307,211
11 01_126 Tax Appeals	000	General Fund (Direct)	\$407,890
11 01_126 Tax Appeals	002	Fees and Self-generated Revenues	\$20,500

FY SCHED AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11 01_126 Tax Appeals	100	Administrative	\$428,390 \$428,390
11 01_129 LCLE	000	General Fund (Direct)	\$2,332,818
11 01_129 LCLE	002	Fees and Self-generated Revenues	\$274,948
11 01_129 LCLE	003	Interagency Transfers	\$186,834
11 01_129 LCLE	006	Federal Funds	\$36,164,392
11 01_129 LCLE	CR1	Crime Victims Reparation Fund A250-82	\$3,119,802
11 01_129 LCLE	E32	Tobacco Tax Health Care Fund	\$3,050,000
11 01_129 LCLE	V02	Drug Abuse Education & Treatment Fund	\$733,117
11 01_129 LCLE	100	Federal	\$37,003,005
11 01_129 LCLE	200	State	\$8,858,906 \$45,861,911
11 01_133 Elderly Affairs	000	General Fund (Direct)	\$22,823,840
11 01_133 Elderly Affairs	002	Fees and Self-generated Revenues	\$39,420
11 01_133 Elderly Affairs	006	Federal Funds	\$21,715,517
11 01_133 Elderly Affairs	V25	Overcollections Fund	\$1,499,000
11 01_133 Elderly Affairs	100	Administrative	\$6,930,765
11 01_133 Elderly Affairs	200	Title III, Title V, Title VII and NSIP	\$29,748,279
11 01_133 Elderly Affairs	400	Parish Councils on Aging	\$4,215,800
11 01_133 Elderly Affairs	500	Senior Centers	\$5,182,933 \$46,077,777
11 01_254 Racing Commission	002	Fees and Self-generated Revenues	\$5,388,624
11 01_254 Racing Commission	G05	Video Draw Poker Purse Supplemental Fund	\$3,350,246
11 01_254 Racing Commission	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$3,433,772
11 01_254 Racing Commission	100	Louisiana State Racing Commission	\$12,172,642 \$12,172,642
11 01_255 Financial Institut	002	Fees and Self-generated Revenues	\$11,961,902
11 01_255 Financial Institut	100	Office of Financial Institutions	\$11,961,902 \$11,961,902
11 03_130 Veterans Affairs	000	General Fund (Direct)	\$5,213,385
11 03_130 Veterans Affairs	002	Fees and Self-generated Revenues	\$832,616
11 03_130 Veterans Affairs	006	Federal Funds	\$492,825
11 03_130 Veterans Affairs	S07	Louisiana Military Family Assistance Fund	\$300,000
11 03_130 Veterans Affairs	V25	Overcollections Fund	\$93,561
11 03_130 Veterans Affairs	100	Administrative	\$2,946,713
11 03_130 Veterans Affairs	200	Claims	\$523,148
11 03_130 Veterans Affairs	300	Contact Assistance	\$2,834,451
11 03_130 Veterans Affairs	400	State Approval Agency	\$245,850
11 03_130 Veterans Affairs	500	State Veterans Cemetery	\$382,225 \$6,932,387

FY SCHED AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11 03_131 La War Vets Home	000	General Fund (Direct)	\$978,750
11 03_131 La War Vets Home	002	Fees and Self-generated Revenues	\$2,412,126
11 03_131 La War Vets Home	006	Federal Funds	\$5,209,282
11 03_131 La War Vets Home	100	Louisiana War Veterans Home	\$8,600,158 \$8,600,158
11 03_132 NE War Vets Home	000	General Fund (Direct)	\$362,413
11 03_132 NE War Vets Home	002	Fees and Self-generated Revenues	\$2,679,967
11 03_132 NE War Vets Home	003	Interagency Transfers	\$103,940
11 03_132 NE War Vets Home	006	Federal Funds	\$5,157,542
11 03_132 NE War Vets Home	100	Northeast Louisiana War Veterans Home	\$8,303,862 \$8,303,862
11 03_134 SW War Vets Home	000	General Fund (Direct)	\$180,176
11 03_134 SW War Vets Home	002	Fees and Self-generated Revenues	\$2,539,202
11 03_134 SW War Vets Home	006	Federal Funds	\$5,672,185
11 03_134 SW War Vets Home	100	Southwest Louisiana War Veterans Home	\$8,391,563 \$8,391,563
11 03_135 NW War Vets Home	000	General Fund (Direct)	\$518,433
11 03_135 NW War Vets Home	002	Fees and Self-generated Revenues	\$2,892,652
11 03_135 NW War Vets Home	006	Federal Funds	\$4,931,169
11 03_135 NW War Vets Home	100	Northwest Louisiana War Veterans Home	\$8,342,254 \$8,342,254
11 03_136 SE War Vets Home	000	General Fund (Direct)	\$527,789
11 03_136 SE War Vets Home	002	Fees and Self-generated Revenues	\$2,553,333
11 03_136 SE War Vets Home	003	Interagency Transfers	\$740,431
11 03_136 SE War Vets Home	006	Federal Funds	\$5,368,773
11 03_136 SE War Vets Home	100	Southeast Louisiana War Veterans Home	\$9,190,326 \$9,190,326
11 04_139 Sec of State	000	General Fund (Direct)	\$28,570,317
11 04_139 Sec of State	002	Fees and Self-generated Revenues	\$18,418,619
11 04_139 Sec of State	003	Interagency Transfers	\$22,144,704
11 04_139 Sec of State	SSA	Help Louisiana Vote Fund, Election Admin	\$4,031,005
11 04_139 Sec of State	SSC	Help Louisiana Vote Fund, HAVA Requirement	\$6,456,047
11 04_139 Sec of State	SSD	Help Louisiana Vote Fund, Voting Access Ac	\$512,948
11 04_139 Sec of State	T09	Shreveport Riverside Convention Center Ind	\$38,078
11 04_139 Sec of State	V25	Overcollections Fund	\$50,000
11 04_139 Sec of State	100	Administrative	\$10,082,441
11 04_139 Sec of State	200	Elections	\$56,518,035
11 04_139 Sec of State	300	Archives and Records	\$4,232,403
11 04_139 Sec of State	400	Museum and Other Operations	\$4,445,239

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11	04_139	Sec of State	500	Commercial	\$4,943,600
					\$80,221,718
11	04_141	Attorney General	000	General Fund (Direct)	\$8,002,466
11	04_141	Attorney General	002	Fees and Self-generated Revenues	\$3,286,647
11	04_141	Attorney General	003	Interagency Transfers	\$51,642,723
11	04_141	Attorney General	006	Federal Funds	\$6,482,622
11	04_141	Attorney General	G03	Video Draw Poker Device Fund	\$2,150,698
11	04_141	Attorney General	G04	Riverboat Gaming Enforcement	\$2,495,097
11	04_141	Attorney General	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$800,557
11	04_141	Attorney General	H14	Medical Assistance Program Fraud Detection	\$934,732
11	04_141	Attorney General	I09	Insurance Fraud Investigation Fund	\$532,676
11	04_141	Attorney General	JS5	Department of Justice Legal Support Fund	\$1,000,000
11	04_141	Attorney General	JS6	Tobacco Control Special Fund	\$200,000
11	04_141	Attorney General	JS7	Department of Justice Debt Collection Fund	\$1,153,913
11	04_141	Attorney General	JS9	Tobacco Settlement Enforcement Fund	\$1,328,698
11	04_141	Attorney General	P25	Sex Offender Registry Technology Fund	\$450,000
11	04_141	Attorney General	V25	Overcollections Fund	\$1,057,285
11	04_141	Attorney General	100	Administrative	\$7,630,224
11	04_141	Attorney General	200	Civil Law	\$36,983,677
11	04_141	Attorney General	300	Criminal Law and Medicaid Fraud	\$13,192,705
11	04_141	Attorney General	400	Risk Litigation	\$17,897,786
11	04_141	Attorney General	500	Gaming	\$5,813,722
					\$81,518,114
11	04_146	Lieutenant Governo	000	General Fund (Direct)	\$433,922
11	04_146	Lieutenant Governo	002	Fees and Self-generated Revenues	\$150,000
11	04_146	Lieutenant Governo	003	Interagency Transfers	\$2,324,206
11	04_146	Lieutenant Governo	006	Federal Funds	\$5,998,769
11	04_146	Lieutenant Governo	100	Administrative	\$1,863,433
11	04_146	Lieutenant Governo	200	Grants	\$7,043,464
					\$8,906,897
11	04_147	State Treasurer	002	Fees and Self-generated Revenues	\$8,372,226
11	04_147	State Treasurer	003	Interagency Transfers	\$1,954,970
11	04_147	State Treasurer	H19	Medicaid Trust Fund for the Elderly	\$818,458
11	04_147	State Treasurer	ST1	Incentive Fund	\$50,000
11	04_147	State Treasurer	Z11	Louisiana Quality Education Support Fund	\$670,415
11	04_147	State Treasurer	Z17	Health Excellence Fund	\$244,182
11	04_147	State Treasurer	Z18	Education Excellence Fund	\$244,181
11	04_147	State Treasurer	Z19	TOPS Fund	\$244,181
11	04_147	State Treasurer	100	Administrative	\$4,070,841
11	04_147	State Treasurer	200	Financial Accountability and Control	\$4,008,877
11	04_147	State Treasurer	300	Debt Management	\$1,578,149
11	04_147	State Treasurer	400	Investment Management	\$2,940,746
					\$12,598,613
11	04_158	Public Service Com	Y01	Motor Carrier Regulation Fund	\$348,728
11	04_158	Public Service Com	Y03	Utility & Carrier Inspection/Supervision F	\$8,580,888
11	04_158	Public Service Com	Y04	Telephonic Solicitation Relief Fund	\$279,932

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11 04_158 Public Service Com	100	Administrative	\$3,742,170
11 04_158 Public Service Com	200	Support Services	\$2,117,906
11 04_158 Public Service Com	300	Motor Carrier Registration	\$688,064
11 04_158 Public Service Com	400	District Offices	\$2,661,408
			\$9,209,548
11 04_160 Agriculture and Fo	000	General Fund (Direct)	\$16,707,363
11 04_160 Agriculture and Fo	002	Fees and Self-generated Revenues	\$6,278,193
11 04_160 Agriculture and Fo	003	Interagency Transfers	\$13,343,848
11 04_160 Agriculture and Fo	006	Federal Funds	\$8,331,995
11 04_160 Agriculture and Fo	A02	Structural Pest Control Communication Fund	\$987,625
11 04_160 Agriculture and Fo	A05	Feed Commission Fund	\$198,506
11 04_160 Agriculture and Fo	A06	Fertilizer Fund	\$415,144
11 04_160 Agriculture and Fo	A07	Louisiana Agricultural Finance Authority F	\$12,000,000
11 04_160 Agriculture and Fo	A09	Pesticide Fund	\$3,500,305
11 04_160 Agriculture and Fo	A11	Forest Protection Fund	\$830,000
11 04_160 Agriculture and Fo	A12	Boll Weevil Eradication Fund	\$1,443,344
11 04_160 Agriculture and Fo	A13	Agricultural Commodity Self Insurance	\$350,000
11 04_160 Agriculture and Fo	A14	Forestry Productivity Fund	\$293,024
11 04_160 Agriculture and Fo	A15	Petroleum & Petroleum Products Fund	\$5,361,620
11 04_160 Agriculture and Fo	A17	Livestock Brand Commission Fund	\$10,470
11 04_160 Agriculture and Fo	A18	Agricultural Commodity Dealers & Warehouse	\$1,438,880
11 04_160 Agriculture and Fo	A19	Apiary Fund	\$2,000
11 04_160 Agriculture and Fo	A20	Horticulture Commission Fund	\$754,059
11 04_160 Agriculture and Fo	A21	Seed Commission Fund	\$522,586
11 04_160 Agriculture and Fo	A22	Sweet Potato Pests & Diseases Fund	\$315,107
11 04_160 Agriculture and Fo	A23	Weights and Measures Fund	\$2,067,361
11 04_160 Agriculture and Fo	A24	Commercial Feed Fund	\$373,466
11 04_160 Agriculture and Fo	A25	Crop Pests and Diseases Fund	\$105,930
11 04_160 Agriculture and Fo	A27	Grain and Cotton Indemnity Fund	\$534,034
11 04_160 Agriculture and Fo	100	Management and Finance	\$16,689,996
11 04_160 Agriculture and Fo	300	Agricultural and Environmental Sciences	\$20,559,411
11 04_160 Agriculture and Fo	400	Animal Health and Food Safety	\$12,226,933
11 04_160 Agriculture and Fo	500	Agro-Consumer Services	\$6,254,363
11 04_160 Agriculture and Fo	600	Forestry	\$16,591,567
11 04_160 Agriculture and Fo	700	Soil and Water Conservation	\$1,425,395
11 04_160 Agriculture and Fo	A00	Auxiliary Account	\$2,417,195
			\$76,164,860
11 04_165 Commissioner of In	002	Fees and Self-generated Revenues	\$27,893,536
11 04_165 Commissioner of In	006	Federal Funds	\$548,593
11 04_165 Commissioner of In	I08	Administrative Fund-Department of Insuranc	\$707,420
11 04_165 Commissioner of In	I09	Insurance Fraud Investigation Fund	\$392,763
11 04_165 Commissioner of In	I12	Auto. Theft and Insurance Fraud Prev. Auth	\$25,000
11 04_165 Commissioner of In	100	Administrative	\$11,296,799
11 04_165 Commissioner of In	200	Market Compliance	\$18,270,513
			\$29,567,312
11 05_251 DED - Secretary	000	General Fund (Direct)	\$4,418,945
11 05_251 DED - Secretary	002	Fees and Self-generated Revenues	\$606,452
11 05_251 DED - Secretary	003	Interagency Transfers	\$60,000
11 05_251 DED - Secretary	ED5	Mega-project Development Fund	\$2,000,000

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11 05_251 DED - Secretary	ED6	Louisiana Economic Development Fund	\$6,350,065
11 05_251 DED - Secretary	100	Administration	\$13,435,462 \$13,435,462
11 05_252 DED - Bus Dev	000	General Fund (Direct)	\$15,242,085
11 05_252 DED - Bus Dev	002	Fees and Self-generated Revenues	\$2,499,258
11 05_252 DED - Bus Dev	003	Interagency Transfers	\$3,300,235
11 05_252 DED - Bus Dev	ED6	Louisiana Economic Development Fund	\$16,003,600
11 05_252 DED - Bus Dev	EDB	Small Business Surety Bonding Fund	\$3,000,000
11 05_252 DED - Bus Dev	EDE	Entertainment Promotion and Marketing Fund	\$150,000
11 05_252 DED - Bus Dev	EDG	Louisiana Filmmakers Grant Fund	\$100,000
11 05_252 DED - Bus Dev	EDM	Marketing Fund	\$2,060,896
11 05_252 DED - Bus Dev	EDR	Rapid Response Fund	\$15,000,000
11 05_252 DED - Bus Dev	V25	Overcollections Fund	\$275,000
11 05_252 DED - Bus Dev	100	Business Development Program	\$54,332,344
11 05_252 DED - Bus Dev	200	Business Incentives Program	\$3,298,730 \$57,631,074
11 06_261 CRT - Secretary	000	General Fund (Direct)	\$1,641,562
11 06_261 CRT - Secretary	003	Interagency Transfers	\$2,591,014
11 06_261 CRT - Secretary	100	Administrative	\$993,355
11 06_261 CRT - Secretary	200	Management and Finance	\$3,239,221 \$4,232,576
11 06_262 CRT - State Librar	000	General Fund (Direct)	\$5,841,761
11 06_262 CRT - State Librar	002	Fees and Self-generated Revenues	\$40,905
11 06_262 CRT - State Librar	006	Federal Funds	\$5,222,684
11 06_262 CRT - State Librar	100	Library Services	\$11,105,350 \$11,105,350
11 06_263 CRT - State Museum	000	General Fund (Direct)	\$3,246,939
11 06_263 CRT - State Museum	002	Fees and Self-generated Revenues	\$354,454
11 06_263 CRT - State Museum	003	Interagency Transfers	\$3,131,554
11 06_263 CRT - State Museum	V25	Overcollections Fund	\$150,000
11 06_263 CRT - State Museum	100	Museum	\$6,882,947 \$6,882,947
11 06_264 CRT - State Parks	000	General Fund (Direct)	\$14,678,573
11 06_264 CRT - State Parks	002	Fees and Self-generated Revenues	\$1,252,229
11 06_264 CRT - State Parks	003	Interagency Transfers	\$14,506,322
11 06_264 CRT - State Parks	006	Federal Funds	\$1,371,487
11 06_264 CRT - State Parks	CT4	State Parks Improvement and Repair Fund	\$1,024,173
11 06_264 CRT - State Parks	100	Parks and Recreation	\$32,832,784 \$32,832,784

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11 06_265 CRT - Cultural Dev	000	General Fund (Direct)	\$1,499,375
11 06_265 CRT - Cultural Dev	002	Fees and Self-generated Revenues	\$124,000
11 06_265 CRT - Cultural Dev	003	Interagency Transfers	\$3,366,282
11 06_265 CRT - Cultural Dev	006	Federal Funds	\$3,004,711
11 06_265 CRT - Cultural Dev	CT5	Archaeological Curation Fund	\$40,000
11 06_265 CRT - Cultural Dev	V25	Overcollections Fund	\$1,775,000
11 06_265 CRT - Cultural Dev	100	Cultural Development	\$3,913,642
11 06_265 CRT - Cultural Dev	200	Arts	\$5,398,063
11 06_265 CRT - Cultural Dev	300	Administrative	\$497,663
			\$9,809,368
11 06_267 CRT - Tourism	002	Fees and Self-generated Revenues	\$21,359,148
11 06_267 CRT - Tourism	003	Interagency Transfers	\$43,216
11 06_267 CRT - Tourism	006	Federal Funds	\$147,660
11 06_267 CRT - Tourism	CT9	Poverty Point Reservoir Development Fund	\$902,500
11 06_267 CRT - Tourism	CTA	Audubon Golf Trail Development Fund	\$47,500
11 06_267 CRT - Tourism	V25	Overcollections Fund	\$30,000
11 06_267 CRT - Tourism	100	Administrative	\$1,386,837
11 06_267 CRT - Tourism	200	Marketing	\$17,890,002
11 06_267 CRT - Tourism	300	Welcome Centers	\$3,253,185
			\$22,530,024
11 07_273 DOTD - Admin	002	Fees and Self-generated Revenues	\$180,000
11 07_273 DOTD - Admin	003	Interagency Transfers	\$80,000
11 07_273 DOTD - Admin	006	Federal Funds	\$200,000
11 07_273 DOTD - Admin	54N	TTF-Federal	\$7,388,162
11 07_273 DOTD - Admin	54P	TTF-Regular	\$42,247,703
11 07_273 DOTD - Admin	100	Office of the Secretary	\$14,139,450
11 07_273 DOTD - Admin	200	Office of Management and Finance	\$35,956,415
			\$50,095,865
11 07_275 DOTD- Pub Works	002	Fees and Self-generated Revenues	\$2,839,413
11 07_275 DOTD- Pub Works	003	Interagency Transfers	\$160,000
11 07_275 DOTD- Pub Works	006	Federal Funds	\$13,471,198
11 07_275 DOTD- Pub Works	54P	TTF-Regular	\$8,247,072
11 07_275 DOTD- Pub Works	V25	Overcollections Fund	\$100,000
11 07_275 DOTD- Pub Works	200	Water Resources and Intermodal	\$7,489,942
11 07_275 DOTD- Pub Works	300	Aviation	\$1,302,032
11 07_275 DOTD- Pub Works	400	Public Transportation	\$16,025,709
			\$24,817,683
11 07_276 DOTD - Eng/Ops	002	Fees and Self-generated Revenues	\$42,741,143
11 07_276 DOTD - Eng/Ops	003	Interagency Transfers	\$5,222,545
11 07_276 DOTD - Eng/Ops	006	Federal Funds	\$1,075,000
11 07_276 DOTD - Eng/Ops	54N	TTF-Federal	\$95,139,963
11 07_276 DOTD - Eng/Ops	54P	TTF-Regular	\$318,315,994
11 07_276 DOTD - Eng/Ops	HW3	DOTD Right of Way Permit Proceeds	\$582,985
11 07_276 DOTD - Eng/Ops	V25	Overcollections Fund	\$1,565,440

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11 07_276 DOTD - Eng/Ops	100	Engineering	\$71,469,651
11 07_276 DOTD - Eng/Ops	200	Bridge Trust	\$14,305,587
11 07_276 DOTD - Eng/Ops	300	Planning and Programming	\$19,837,672
11 07_276 DOTD - Eng/Ops	400	Operations	\$351,009,574
11 07_276 DOTD - Eng/Ops	500	Marine Trust	\$8,020,586
			\$464,643,070
11 08_400 Corrections-Admin	000	General Fund (Direct)	\$32,880,963
11 08_400 Corrections-Admin	002	Fees and Self-generated Revenues	\$565,136
11 08_400 Corrections-Admin	003	Interagency Transfers	\$2,426,617
11 08_400 Corrections-Admin	006	Federal Funds	\$2,103,336
11 08_400 Corrections-Admin	10A	Office of the Secretary	\$2,386,469
11 08_400 Corrections-Admin	10B	Office of Management and Finance	\$30,255,147
11 08_400 Corrections-Admin	10C	Adult Services	\$4,086,802
11 08_400 Corrections-Admin	10D	Pardon Board	\$380,833
11 08_400 Corrections-Admin	10E	Parole Board	\$866,801
			\$37,976,052
11 08_401 Phelps Corr Ctr	000	General Fund (Direct)	\$19,590,419
11 08_401 Phelps Corr Ctr	002	Fees and Self-generated Revenues	\$1,711,590
11 08_401 Phelps Corr Ctr	003	Interagency Transfers	\$51,001
11 08_401 Phelps Corr Ctr	100	Administration	\$2,717,173
11 08_401 Phelps Corr Ctr	200	Incarceration	\$17,330,338
11 08_401 Phelps Corr Ctr	A00	Auxiliary Account	\$1,305,499
			\$21,353,010
11 08_402 La State Pen	000	General Fund (Direct)	\$118,625,661
11 08_402 La State Pen	002	Fees and Self-generated Revenues	\$7,265,598
11 08_402 La State Pen	003	Interagency Transfers	\$172,500
11 08_402 La State Pen	100	Administration	\$14,102,853
11 08_402 La State Pen	200	Incarceration	\$106,469,358
11 08_402 La State Pen	A00	Auxiliary Account	\$5,491,548
			\$126,063,759
11 08_403 Juvenile Justice	000	General Fund (Direct)	\$132,269,830
11 08_403 Juvenile Justice	002	Fees and Self-generated Revenues	\$2,068,507
11 08_403 Juvenile Justice	003	Interagency Transfers	\$16,408,449
11 08_403 Juvenile Justice	006	Federal Funds	\$789,488
11 08_403 Juvenile Justice	A00	Auxiliary	\$235,682
11 08_403 Juvenile Justice	CR2	Youthful Offender Management Fund	\$375,000
11 08_403 Juvenile Justice	10A	Administration	\$13,926,661
11 08_403 Juvenile Justice	10B	Swanson Correctional Center for Youth	\$24,516,228
11 08_403 Juvenile Justice	10C	Jetson Correctional Center for Youth	\$13,667,808
11 08_403 Juvenile Justice	10D	Bridge City Correctional Center for Youth	\$13,100,296
11 08_403 Juvenile Justice	800	Field Services	\$26,669,661
11 08_403 Juvenile Justice	900	Contract Services	\$59,794,938
			\$151,675,592

FY SCHED AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11 08_405 Avoyelles Corr Ctr	000	General Fund (Direct)	\$23,945,163
11 08_405 Avoyelles Corr Ctr	002	Fees and Self-generated Revenues	\$1,922,764
11 08_405 Avoyelles Corr Ctr	003	Interagency Transfers	\$51,001
11 08_405 Avoyelles Corr Ctr	100	Administration	\$2,889,193
11 08_405 Avoyelles Corr Ctr	200	Incarceration	\$21,557,293
11 08_405 Avoyelles Corr Ctr	A00	Auxiliary Account	\$1,472,442
			\$25,918,928
11 08_406 La Corr Inst Women	000	General Fund (Direct)	\$20,387,397
11 08_406 La Corr Inst Women	002	Fees and Self-generated Revenues	\$1,683,724
11 08_406 La Corr Inst Women	003	Interagency Transfers	\$51,001
11 08_406 La Corr Inst Women	100	Administration	\$2,200,886
11 08_406 La Corr Inst Women	200	Incarceration	\$18,487,639
11 08_406 La Corr Inst Women	A00	Auxiliary Account	\$1,433,597
			\$22,122,122
11 08_407 Winn Corr Ctr	000	General Fund (Direct)	\$17,310,599
11 08_407 Winn Corr Ctr	002	Fees and Self-generated Revenues	\$124,782
11 08_407 Winn Corr Ctr	003	Interagency Transfers	\$51,001
11 08_407 Winn Corr Ctr	100	Administration	\$384,112
11 08_407 Winn Corr Ctr	700	Purchase of Correctional Services	\$17,102,270
			\$17,486,382
11 08_408 Allen Corr Ctr	000	General Fund (Direct)	\$17,360,159
11 08_408 Allen Corr Ctr	002	Fees and Self-generated Revenues	\$112,583
11 08_408 Allen Corr Ctr	003	Interagency Transfers	\$51,001
11 08_408 Allen Corr Ctr	100	Administration	\$397,584
11 08_408 Allen Corr Ctr	700	Purchase of Correctional Services	\$17,126,159
			\$17,523,743
11 08_409 Dixon Corr Inst	000	General Fund (Direct)	\$35,982,599
11 08_409 Dixon Corr Inst	002	Fees and Self-generated Revenues	\$2,428,643
11 08_409 Dixon Corr Inst	003	Interagency Transfers	\$1,621,588
11 08_409 Dixon Corr Inst	100	Administration	\$3,250,272
11 08_409 Dixon Corr Inst	200	Incarceration	\$35,039,996
11 08_409 Dixon Corr Inst	A00	Auxiliary Account	\$1,742,562
			\$40,032,830
11 08_412 Dabadie Corr Ctr	000	General Fund (Direct)	\$9,321,972
11 08_412 Dabadie Corr Ctr	002	Fees and Self-generated Revenues	\$1,415,342
11 08_412 Dabadie Corr Ctr	003	Interagency Transfers	\$305,619
11 08_412 Dabadie Corr Ctr	100	Administration	\$1,415,750
11 08_412 Dabadie Corr Ctr	200	Incarceration	\$8,943,850
11 08_412 Dabadie Corr Ctr	A00	Auxiliary Account	\$683,333
			\$11,042,933

FY SCHED AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11 08_413 Hunt Corr Ctr	000	General Fund (Direct)	\$53,675,334
11 08_413 Hunt Corr Ctr	002	Fees and Self-generated Revenues	\$2,737,831
11 08_413 Hunt Corr Ctr	003	Interagency Transfers	\$2,148,304
11 08_413 Hunt Corr Ctr	100	Administration	\$6,543,146
11 08_413 Hunt Corr Ctr	200	Incarceration	\$49,885,359
11 08_413 Hunt Corr Ctr	A00	Auxiliary Account	\$2,132,964
			\$58,561,469
11 08_414 Wade Corr Ctr	000	General Fund (Direct)	\$36,906,791
11 08_414 Wade Corr Ctr	002	Fees and Self-generated Revenues	\$2,634,057
11 08_414 Wade Corr Ctr	003	Interagency Transfers	\$153,003
11 08_414 Wade Corr Ctr	100	Administration	\$3,902,138
11 08_414 Wade Corr Ctr	200	Incarceration	\$23,363,993
11 08_414 Wade Corr Ctr	600	Forcht-Wade Correctional Center	\$10,401,864
11 08_414 Wade Corr Ctr	A00	Auxiliary Account	\$2,025,856
			\$39,693,851
11 08_415 Adult Prob/Parole	000	General Fund (Direct)	\$44,837,643
11 08_415 Adult Prob/Parole	002	Fees and Self-generated Revenues	\$17,571,665
11 08_415 Adult Prob/Parole	003	Interagency Transfers	\$125,280
11 08_415 Adult Prob/Parole	P25	Sex Offender Registry Technology Fund	\$54,000
11 08_415 Adult Prob/Parole	800	Field Services	\$58,527,343
11 08_415 Adult Prob/Parole	10A	Administration and Support	\$4,061,245
			\$62,588,588
11 08_416 B.B. "Sixty" Corr	000	General Fund (Direct)	\$24,356,221
11 08_416 B.B. "Sixty" Corr	002	Fees and Self-generated Revenues	\$1,652,105
11 08_416 B.B. "Sixty" Corr	003	Interagency Transfers	\$105,436
11 08_416 B.B. "Sixty" Corr	100	Administration	\$3,085,791
11 08_416 B.B. "Sixty" Corr	200	Incarceration	\$21,831,903
11 08_416 B.B. "Sixty" Corr	A00	Auxiliary Account	\$1,196,068
			\$26,113,762
11 08_418 Mgmt and Finance	002	Fees and Self-generated Revenues	\$23,727,275
11 08_418 Mgmt and Finance	003	Interagency Transfers	\$6,224,621
11 08_418 Mgmt and Finance	G03	Video Draw Poker Device Fund	\$1,985,619
11 08_418 Mgmt and Finance	G04	Riverboat Gaming Enforcement	\$2,520,308
11 08_418 Mgmt and Finance	200	Management & Finance	\$34,457,823
			\$34,457,823
11 08_419 State Police	000	General Fund (Direct)	\$17,540,972
11 08_419 State Police	002	Fees and Self-generated Revenues	\$53,618,190
11 08_419 State Police	003	Interagency Transfers	\$34,058,546
11 08_419 State Police	006	Federal Funds	\$10,699,839
11 08_419 State Police	E32	Tobacco Tax Health Care Fund	\$6,100,000
11 08_419 State Police	G03	Video Draw Poker Device Fund	\$4,912,829

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11	08_419	State Police	G04	Riverboat Gaming Enforcement	\$52,919,827
11	08_419	State Police	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$2,021,716
11	08_419	State Police	I09	Insurance Fraud Investigation Fund	\$2,628,115
11	08_419	State Police	N10	Natural Resource Restoration Trust Fund	\$50,000,000
11	08_419	State Police	P04	Motorcycle Safety & Training	\$126,866
11	08_419	State Police	P05	P.S. DWI Test Maintenance & Training	\$565,483
11	08_419	State Police	P07	Louisiana Towing and Storage Fund	\$313,463
11	08_419	State Police	P11	Concealed Handgun Permit Fund	\$728,359
11	08_419	State Police	P12	Right to Know Fund	\$90,543
11	08_419	State Police	P19	Hazardous Materials Emergency Response	\$251,953
11	08_419	State Police	P21	Explosives Trust Fund	\$133,497
11	08_419	State Police	P25	Sex Offender Registry Technology Fund	\$25,000
11	08_419	State Police	P28	Criminal Identification & Information	\$7,666,814
11	08_419	State Police	P29	Louisiana State Police Salary Fund	\$15,600,000
11	08_419	State Police	P31	Dept of Public Safety Police Officer Fund	\$627,358
11	08_419	State Police	P34	Unified Carrier Registration	\$1,488,474
11	08_419	State Police	V01	Oil Spill Contingency Fund	\$246,667,748
11	08_419	State Police	V25	Overcollections Fund	\$18,156,004
11	08_419	State Police	100	Traffic Enforcement	\$404,344,184
11	08_419	State Police	200	Criminal Investigation	\$22,289,087
11	08_419	State Police	300	Operational Support	\$69,598,913
11	08_419	State Police	400	Gaming Enforcement	\$21,571,767
11	08_419	State Police	A00	Auxiliary Account	\$9,137,645
					\$526,941,596
11	08_420	Motor Vehicles	002	Fees and Self-generated Revenues	\$43,454,273
11	08_420	Motor Vehicles	006	Federal Funds	\$291,336
11	08_420	Motor Vehicles	P24	OMV Customer Service Technology	\$6,200,000
11	08_420	Motor Vehicles	P34	Unified Carrier Registration	\$171,007
11	08_420	Motor Vehicles	100	Licensing	\$50,116,616
					\$50,116,616
11	08_421	Legal Affairs	002	Fees and Self-generated Revenues	\$4,513,543
11	08_421	Legal Affairs	003	Interagency Transfers	\$371,496
11	08_421	Legal Affairs	100	Legal	\$4,885,039
					\$4,885,039
11	08_422	State Fire Marshal	002	Fees and Self-generated Revenues	\$3,902,045
11	08_422	State Fire Marshal	003	Interagency Transfers	\$1,172,316
11	08_422	State Fire Marshal	006	Federal Funds	\$152,604
11	08_422	State Fire Marshal	I03	2 Percent Fire Insurance Fund	\$2,523,202
11	08_422	State Fire Marshal	P01	Louisiana Fire Marshal Fund	\$10,306,022
11	08_422	State Fire Marshal	P32	LA Life Safety & Property Protection Trust	\$571,600
11	08_422	State Fire Marshal	V20	Louisiana Manufactured Housing Commission	\$588,791
11	08_422	State Fire Marshal	100	Fire Prevention	\$19,216,580
					\$19,216,580
11	08_423	Gaming Control Bd	G04	Riverboat Gaming Enforcement	\$874,137
11	08_423	Gaming Control Bd	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$87,466

FY SCHED AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11 08_423 Gaming Control Bd	100	Louisiana Gaming Control Board	\$961,603 \$961,603
11 08_424 Liq Petro Gas Com	P16	LPG Rainy Day Fund	\$777,533
11 08_424 Liq Petro Gas Com	100	Administrative	\$777,533 \$777,533
11 08_425 La Hwy Safety Com	002	Fees and Self-generated Revenues	\$130,724
11 08_425 La Hwy Safety Com	006	Federal Funds	\$22,177,988
11 08_425 La Hwy Safety Com	100	Administrative	\$22,308,712 \$22,308,712
11 09_300 Jeff Par Hum Serv	000	General Fund (Direct)	\$20,276,555
11 09_300 Jeff Par Hum Serv	008	Interagency Transfers - Select Agencies	\$6,586,217
11 09_300 Jeff Par Hum Serv	V25	Overcollections Fund	\$255,000
11 09_300 Jeff Par Hum Serv	100	Jefferson Parish Human Services Authority	\$27,117,772 \$27,117,772
11 09_301 Flor Par Hum Serv	000	General Fund (Direct)	\$11,583,403
11 09_301 Flor Par Hum Serv	006	Federal Funds	\$11,100
11 09_301 Flor Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$109,928
11 09_301 Flor Par Hum Serv	008	Interagency Transfers - Select Agencies	\$9,223,891
11 09_301 Flor Par Hum Serv	V25	Overcollections Fund	\$30,000
11 09_301 Flor Par Hum Serv	100	Florida Parishes Human Services Authority	\$20,958,322 \$20,958,322
11 09_302 Cap Area Hum Serv	000	General Fund (Direct)	\$19,774,614
11 09_302 Cap Area Hum Serv	006	Federal Funds	\$72,000
11 09_302 Cap Area Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$48,000
11 09_302 Cap Area Hum Serv	008	Interagency Transfers - Select Agencies	\$13,416,230
11 09_302 Cap Area Hum Serv	100	Capital Area Human Services District	\$33,310,844 \$33,310,844
11 09_303 Dev Disab Council	000	General Fund (Direct)	\$407,713
11 09_303 Dev Disab Council	006	Federal Funds	\$1,385,115
11 09_303 Dev Disab Council	100	Developmental Disabilities Council	\$1,792,828 \$1,792,828
11 09_304 Metro Hum Serv	000	General Fund (Direct)	\$19,744,301
11 09_304 Metro Hum Serv	006	Federal Funds	\$1,355,052
11 09_304 Metro Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$596,493
11 09_304 Metro Hum Serv	008	Interagency Transfers - Select Agencies	\$9,043,994

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11	09_304	Metro Hum Serv	100	Metropolitan Human Services District	\$30,739,840 \$30,739,840
11	09_305	Med Vendor Admin	000	General Fund (Direct)	\$77,330,459
11	09_305	Med Vendor Admin	002	Fees and Self-generated Revenues	\$2,515,641
11	09_305	Med Vendor Admin	003	Interagency Transfers	\$253,792
11	09_305	Med Vendor Admin	006	Federal Funds	\$173,936,046
11	09_305	Med Vendor Admin	H09	Nursing Home Residents' Trust Fund	\$153,381
11	09_305	Med Vendor Admin	H14	Medical Assistance Program Fraud Detection	\$1,515,000
11	09_305	Med Vendor Admin	H20	Health Trust Fund	\$2,056
11	09_305	Med Vendor Admin	H28	Louisiana Health Care Redesign Fund	\$2,842,000
11	09_305	Med Vendor Admin	H30	New Opportunities Waiver (NOW) Fund	\$1,885,465
11	09_305	Med Vendor Admin	200	Medical Vendor Administration	\$260,433,840 \$260,433,840
11	09_306	Med Vendor Pymnts	000	General Fund (Direct)	\$589,463,163
11	09_306	Med Vendor Pymnts	002	Fees and Self-generated Revenues	\$65,000,000
11	09_306	Med Vendor Pymnts	003	Interagency Transfers	\$64,437,110
11	09_306	Med Vendor Pymnts	006	Federal Funds	\$4,846,513,014
11	09_306	Med Vendor Pymnts	H08	LA Medical Assistance Trust Fund	\$394,596,421
11	09_306	Med Vendor Pymnts	H19	Medicaid Trust Fund for the Elderly	\$130,024,468
11	09_306	Med Vendor Pymnts	H20	Health Trust Fund	\$16,150,476
11	09_306	Med Vendor Pymnts	H30	New Opportunities Waiver (NOW) Fund	\$27,637,797
11	09_306	Med Vendor Pymnts	V25	Overcollections Fund	\$351,500,000
11	09_306	Med Vendor Pymnts	Z13	Louisiana Fund	\$7,149,052
11	09_306	Med Vendor Pymnts	Z17	Health Excellence Fund	\$15,007,885
11	09_306	Med Vendor Pymnts	100	Payments to Private Providers	\$4,516,892,484
11	09_306	Med Vendor Pymnts	200	Payments to Public Providers	\$907,938,424
11	09_306	Med Vendor Pymnts	300	Medicare Buy-Ins & Supplements	\$350,503,207
11	09_306	Med Vendor Pymnts	400	Uncompensated Care Costs	\$664,484,016
11	09_306	Med Vendor Pymnts	500	Disaster UCC Pool	\$67,661,255
					\$6,507,479,386
11	09_307	Office of Sec	000	General Fund (Direct)	\$48,711,122
11	09_307	Office of Sec	002	Fees and Self-generated Revenues	\$6,419,003
11	09_307	Office of Sec	003	Interagency Transfers	\$78,833,412
11	09_307	Office of Sec	006	Federal Funds	\$8,978,559
11	09_307	Office of Sec	E02	Telecommunications for the Deaf Fund	\$2,743,819
11	09_307	Office of Sec	H28	Louisiana Health Care Redesign Fund	\$2,719,959
11	09_307	Office of Sec	V25	Overcollections Fund	\$232,500
11	09_307	Office of Sec	100	Management and Finance	\$139,534,534
11	09_307	Office of Sec	200	Grants	\$8,872,328
11	09_307	Office of Sec	A00	Auxiliary Account	\$231,512
					\$148,638,374
11	09_309	SCLHSA	008	Interagency Transfers - Select Agencies	\$25,243,375
11	09_309	SCLHSA	100	South Central Louisiana Human Services Aut	\$25,243,375 \$25,243,375

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11	09_320	AgingandAdultServ.	000	General Fund (Direct)	\$12,753,975
11	09_320	AgingandAdultServ.	002	Fees and Self-generated Revenues	\$2,000,933
11	09_320	AgingandAdultServ.	003	Interagency Transfers	\$33,968,841
11	09_320	AgingandAdultServ.	006	Federal Funds	\$2,425,914
11	09_320	AgingandAdultServ.	S04	Traumatic Head & Spinal Injury	\$3,170,070
11	09_320	AgingandAdultServ.	100	Administration Protection and Support	\$28,508,432
11	09_320	AgingandAdultServ.	200	John J. Hainkel, Jr., Home and Rehab Cente	\$7,809,685
11	09_320	AgingandAdultServ.	300	Villa Feliciano Medical Complex	\$17,942,116
11	09_320	AgingandAdultServ.	A00	Auxiliary Account	\$59,500
					\$54,319,733
11	09_324	LA Emrg Rsp Ntwk	000	General Fund (Direct)	\$3,183,270
11	09_324	LA Emrg Rsp Ntwk	100	Louisiana Emergency Response Network Board	\$3,183,270
					\$3,183,270
11	09_326	Public Health	000	General Fund (Direct)	\$47,112,084
11	09_326	Public Health	002	Fees and Self-generated Revenues	\$24,319,996
11	09_326	Public Health	003	Interagency Transfers	\$22,846,014
11	09_326	Public Health	006	Federal Funds	\$237,910,025
11	09_326	Public Health	H18	Vital Records Conversion Fund	\$57,137
11	09_326	Public Health	P14	Emergency Medical Technician Fund	\$19,553
11	09_326	Public Health	Q08	Oyster Sanitation Fund	\$95,950
11	09_326	Public Health	V25	Overcollections Fund	\$575,000
11	09_326	Public Health	Z13	Louisiana Fund	\$8,124,108
11	09_326	Public Health	100	Vital Records and Statistics	\$5,400,374
11	09_326	Public Health	200	Personal Health Services	\$307,086,403
11	09_326	Public Health	300	Environmental Health Services	\$28,573,090
					\$341,059,867
11	09_330	Office of Behavior	000	General Fund (Direct)	\$218,385,887
11	09_330	Office of Behavior	002	Fees and Self-generated Revenues	\$4,825,152
11	09_330	Office of Behavior	003	Interagency Transfers	\$94,336,423
11	09_330	Office of Behavior	006	Federal Funds	\$46,245,974
11	09_330	Office of Behavior	E32	Tobacco Tax Health Care Fund	\$3,048,180
11	09_330	Office of Behavior	H10	Compulsive & Problem Gaming Fund	\$2,500,000
11	09_330	Office of Behavior	100	Administration and Support	\$10,201,638
11	09_330	Office of Behavior	200	Mental Health Community	\$111,664,586
11	09_330	Office of Behavior	300	Hospital Based Treatment	\$163,946,984
11	09_330	Office of Behavior	A00	Auxiliary Account	\$221,000
11	09_330	Office of Behavior	600	Addictive Disorders Community	\$83,307,408
					\$369,341,616
11	09_340	Citizens w/Dev Dis	000	General Fund (Direct)	\$33,452,477
11	09_340	Citizens w/Dev Dis	002	Fees and Self-generated Revenues	\$9,692,694
11	09_340	Citizens w/Dev Dis	003	Interagency Transfers	\$206,971,204
11	09_340	Citizens w/Dev Dis	006	Federal Funds	\$9,855,478
11	09_340	Citizens w/Dev Dis	H26	Community and Family Support System Fund	\$4,347,078
11	09_340	Citizens w/Dev Dis	H30	New Opportunities Waiver (NOW) Fund	\$1,391,480
11	09_340	Citizens w/Dev Dis	V25	Overcollections Fund	\$265,000

FY SCHED AGENCY	APPROP	APPROP NAME/MOF	AMOUNT	
11 09_340	Citizens w/Dev Dis	100	Administration and General Support	\$3,199,742
11 09_340	Citizens w/Dev Dis	200	Community-Based	\$51,987,066
11 09_340	Citizens w/Dev Dis	300	Greater New Orleans Supports and Services	\$12,930,482
11 09_340	Citizens w/Dev Dis	400	North Lake Supports and Services Center	\$48,940,043
11 09_340	Citizens w/Dev Dis	500	Northwest Supports and Services Center	\$29,732,525
11 09_340	Citizens w/Dev Dis	600	Pinecrest Supports and Services Center	\$101,814,566
11 09_340	Citizens w/Dev Dis	800	Acadiana Region Supports and Services Cent	\$16,172,459
11 09_340	Citizens w/Dev Dis	A00	Auxiliary Account	\$1,198,528
			\$265,975,411	
11 10_360	Off Child & Family	000	General Fund (Direct)	\$185,817,900
11 10_360	Off Child & Family	002	Fees and Self-generated Revenues	\$17,464,798
11 10_360	Off Child & Family	003	Interagency Transfers	\$22,746,566
11 10_360	Off Child & Family	006	Federal Funds	\$735,945,323
11 10_360	Off Child & Family	S01	Children's Trust Fund Comm Ser	\$1,455,876
11 10_360	Off Child & Family	S02	Fraud Detection Fund	\$574,769
11 10_360	Off Child & Family	V13	Battered Women Shelter Fund	\$92,753
11 10_360	Off Child & Family	V25	Overcollections Fund	\$25,000
11 10_360	Off Child & Family	100	Administration and Executive Support	\$84,137,167
11 10_360	Off Child & Family	200	Prevention and Intervention Services	\$301,784,441
11 10_360	Off Child & Family	300	Community and Family Services	\$349,175,022
11 10_360	Off Child & Family	400	Field Services	\$229,026,355
			\$964,122,985	
11 11_431	NATR - Secretary	002	Fees and Self-generated Revenues	\$285,875
11 11_431	NATR - Secretary	003	Interagency Transfers	\$11,881,539
11 11_431	NATR - Secretary	006	Federal Funds	\$61,639,373
11 11_431	NATR - Secretary	N04	Fisherman's Gear Compensation Fund	\$666,128
11 11_431	NATR - Secretary	N05	Oilfield Site Restoration Fund	\$5,217,085
11 11_431	NATR - Secretary	100	Executive	\$6,381,638
11 11_431	NATR - Secretary	200	Management and Finance	\$11,021,057
11 11_431	NATR - Secretary	300	Technology Assessment	\$48,004,071
11 11_431	NATR - Secretary	400	Atchafalaya Basin	\$246,382
11 11_431	NATR - Secretary	A00	Auxiliary Account	\$14,036,852
			\$79,690,000	
11 11_432	NATR - Conservatio	002	Fees and Self-generated Revenues	\$20,000
11 11_432	NATR - Conservatio	003	Interagency Transfers	\$2,729,312
11 11_432	NATR - Conservatio	006	Federal Funds	\$1,752,796
11 11_432	NATR - Conservatio	N07	Mineral and Energy Operation Fund	\$4,311,698
11 11_432	NATR - Conservatio	N08	Underwater Obstruction Removal	\$433,797
11 11_432	NATR - Conservatio	N09	Oil and Gas Regulatory Fund	\$9,990,926
11 11_432	NATR - Conservatio	100	Oil and Gas Regulatory	\$12,076,464
11 11_432	NATR - Conservatio	200	Public Safety	\$7,162,065
			\$19,238,529	
11 11_434	NATR - Min Resourc	002	Fees and Self-generated Revenues	\$20,000
11 11_434	NATR - Min Resourc	003	Interagency Transfers	\$191,136
11 11_434	NATR - Min Resourc	006	Federal Funds	\$131,034

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11	11_434	NATR - Min Resourc	N07	Mineral and Energy Operation Fund	\$14,680,766
11	11_434	NATR - Min Resourc	100	Mineral Resources Management	\$15,022,936 \$15,022,936
11	11_435	NATR - Coastal Res	002	Fees and Self-generated Revenues	\$20,000
11	11_435	NATR - Coastal Res	003	Interagency Transfers	\$3,499,895
11	11_435	NATR - Coastal Res	006	Federal Funds	\$86,197,190
11	11_435	NATR - Coastal Res	N02	Coastal Resources Trust Fund	\$968,019
11	11_435	NATR - Coastal Res	V01	Oil Spill Contingency Fund	\$60,167,944
11	11_435	NATR - Coastal Res	100	Coastal Restoration and Management	\$150,853,048 \$150,853,048
11	12_440	Office of Revenue	002	Fees and Self-generated Revenues	\$93,781,873
11	12_440	Office of Revenue	003	Interagency Transfers	\$597,578
11	12_440	Office of Revenue	006	Federal Funds	\$394,000
11	12_440	Office of Revenue	RVC	Tobacco Regulation Enforcement Fund	\$648,350
11	12_440	Office of Revenue	100	Tax Collection	\$87,115,973
11	12_440	Office of Revenue	300	Alcohol and Tobacco Control	\$6,652,199
11	12_440	Office of Revenue	400	Office of Charitable Gaming	\$1,653,629 \$95,421,801
11	13_850	DEQ - Secretary	002	Fees and Self-generated Revenues	\$80,000
11	13_850	DEQ - Secretary	003	Interagency Transfers	\$902,770
11	13_850	DEQ - Secretary	006	Federal Funds	\$519,272
11	13_850	DEQ - Secretary	Q01	Hazardous Waste Site Cleanup Fund	\$300,000
11	13_850	DEQ - Secretary	Q02	Environmental Trust Fund	\$6,879,668
11	13_850	DEQ - Secretary	Q03	Clean Water State Revolving Fund	\$817,416
11	13_850	DEQ - Secretary	Q06	Waste Tire Management Fund	\$180,000
11	13_850	DEQ - Secretary	V25	Overcollections Fund	\$500,000
11	13_850	DEQ - Secretary	100	Administrative	\$10,179,126 \$10,179,126
11	13_851	DEQ-Environ Comp	003	Interagency Transfers	\$13,339,993
11	13_851	DEQ-Environ Comp	006	Federal Funds	\$11,498,511
11	13_851	DEQ-Environ Comp	Q02	Environmental Trust Fund	\$26,459,844
11	13_851	DEQ-Environ Comp	Q06	Waste Tire Management Fund	\$100,000
11	13_851	DEQ-Environ Comp	Q07	Lead Hazard Reduction Fund	\$20,000
11	13_851	DEQ-Environ Comp	V01	Oil Spill Contingency Fund	\$156,145
11	13_851	DEQ-Environ Comp	100	Environmental Compliance	\$51,574,493 \$51,574,493
11	13_852	DEQ-Environ Servic	003	Interagency Transfers	\$150,247
11	13_852	DEQ-Environ Servic	006	Federal Funds	\$12,986,663
11	13_852	DEQ-Environ Servic	Q01	Hazardous Waste Site Cleanup Fund	\$3,345,809
11	13_852	DEQ-Environ Servic	Q02	Environmental Trust Fund	\$13,953,352
11	13_852	DEQ-Environ Servic	Q06	Waste Tire Management Fund	\$10,000
11	13_852	DEQ-Environ Servic	Q07	Lead Hazard Reduction Fund	\$80,000

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11	13_852	DEQ-Environ Servic	Q12	Brownfields Cleanup Revolving Loan Fund	\$500,000
11	13_852	DEQ-Environ Servic	100	Environmental Services	\$31,026,071 \$31,026,071
11	13_855	DEQ-Mgmt and Fin	002	Fees and Self-generated Revenues	\$60,000
11	13_855	DEQ-Mgmt and Fin	003	Interagency Transfers	\$501,560
11	13_855	DEQ-Mgmt and Fin	006	Federal Funds	\$716,566
11	13_855	DEQ-Mgmt and Fin	Q01	Hazardous Waste Site Cleanup Fund	\$110,000
11	13_855	DEQ-Mgmt and Fin	Q02	Environmental Trust Fund	\$19,173,673
11	13_855	DEQ-Mgmt and Fin	Q03	Clean Water State Revolving Fund	\$231,297
11	13_855	DEQ-Mgmt and Fin	Q05	Motor Fuels Underground Tank	\$24,757,120
11	13_855	DEQ-Mgmt and Fin	Q06	Waste Tire Management Fund	\$11,760,055
11	13_855	DEQ-Mgmt and Fin	100	Support Services	\$57,310,271 \$57,310,271
11	14_474	WorkforceSupp/Trai	000	General Fund (Direct)	\$8,558,722
11	14_474	WorkforceSupp/Trai	003	Interagency Transfers	\$13,645,538
11	14_474	WorkforceSupp/Trai	006	Federal Funds	\$180,350,289
11	14_474	WorkforceSupp/Trai	LB1	Louisiana Workmans Compensation 2nd Injury	\$46,340,514
11	14_474	WorkforceSupp/Trai	LB4	Office of Workers' Compensation Administra	\$15,542,886
11	14_474	WorkforceSupp/Trai	LB5	Labor-Incumbent Worker Training Account	\$26,624,203
11	14_474	WorkforceSupp/Trai	LB6	Employment Security Administration Account	\$5,044,157
11	14_474	WorkforceSupp/Trai	LB7	Labor - Penalty and Interest Account	\$2,298,620
11	14_474	WorkforceSupp/Trai	S05	Blind Vendors Trust Fund	\$1,314,626
11	14_474	WorkforceSupp/Trai	100	Office of the Executive Director	\$4,035,144
11	14_474	WorkforceSupp/Trai	200	Office of Workers Compensation Administrat	\$16,647,615
11	14_474	WorkforceSupp/Trai	300	Office of Unemployment Insurance Administr	\$33,387,749
11	14_474	WorkforceSupp/Trai	400	Office of Workforce Development	\$176,119,857
11	14_474	WorkforceSupp/Trai	700	Office of Management and Finance	\$14,410,391
11	14_474	WorkforceSupp/Trai	800	Office of Information Systems	\$8,928,285
11	14_474	WorkforceSupp/Trai	10A	Office of the 2nd Injury Board	\$46,190,514 \$299,719,555
11	16_511	WFIS-Mgmt/Finance	003	Interagency Transfers	\$695,204
11	16_511	WFIS-Mgmt/Finance	006	Federal Funds	\$355,715
11	16_511	WFIS-Mgmt/Finance	RK1	Rockefeller Fund	\$104,040
11	16_511	WFIS-Mgmt/Finance	RS1	Marsh Island Operating Fund	\$8,042
11	16_511	WFIS-Mgmt/Finance	W01	Conservation Fund	\$9,541,485
11	16_511	WFIS-Mgmt/Finance	W02	Seafood Promotion and Marekting Fund	\$24,430
11	16_511	WFIS-Mgmt/Finance	W08	LA Duck License Stamp and Print Fund	\$10,450
11	16_511	WFIS-Mgmt/Finance	100	Management and Finance	\$10,739,366 \$10,739,366
11	16_512	WFIS-Secretary	002	Fees and Self-generated Revenues	\$27,000
11	16_512	WFIS-Secretary	003	Interagency Transfers	\$13,058,230
11	16_512	WFIS-Secretary	006	Federal Funds	\$2,899,024
11	16_512	WFIS-Secretary	Q08	Oyster Sanitation Fund	\$47,975
11	16_512	WFIS-Secretary	Q10	Keep Louisiana Beautiful Fund	\$4,000
11	16_512	WFIS-Secretary	RK1	Rockefeller Fund	\$116,846

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11	16_512	WFIS-Secretary	RS1	Marsh Island Operating Fund	\$71,931
11	16_512	WFIS-Secretary	V25	Overcollections Fund	\$75,000
11	16_512	WFIS-Secretary	W01	Conservation Fund	\$25,396,757
11	16_512	WFIS-Secretary	W05	Wildlife Habitat & Natural Heritage	\$106,299
11	16_512	WFIS-Secretary	W15	Louisiana Help Our Wildlife Fund	\$20,000
11	16_512	WFIS-Secretary	100	Administrative	\$1,148,641
11	16_512	WFIS-Secretary	200	Enforcement	\$40,674,421
					\$41,823,062
11	16_513	WFIS-Wildlife	002	Fees and Self-generated Revenues	\$84,500
11	16_513	WFIS-Wildlife	003	Interagency Transfers	\$10,122,997
11	16_513	WFIS-Wildlife	006	Federal Funds	\$12,700,097
11	16_513	WFIS-Wildlife	RK1	Rockefeller Fund	\$5,657,972
11	16_513	WFIS-Wildlife	RK2	Rockefeller Trust-Protection Fund	\$977,987
11	16_513	WFIS-Wildlife	RS1	Marsh Island Operating Fund	\$542,897
11	16_513	WFIS-Wildlife	RS3	Russell Sage/Marsh Island Capital Improvem	\$1,237,000
11	16_513	WFIS-Wildlife	V01	Oil Spill Contingency Fund	\$98,000
11	16_513	WFIS-Wildlife	V09	Louisiana Environmental Education Fund	\$963,758
11	16_513	WFIS-Wildlife	W01	Conservation Fund	\$12,353,842
11	16_513	WFIS-Wildlife	W03	Fur & Alligator Education-Marketing	\$95,000
11	16_513	WFIS-Wildlife	W05	Wildlife Habitat & Natural Heritage	\$285,273
11	16_513	WFIS-Wildlife	W07	Scenic Rivers Fund	\$2,000
11	16_513	WFIS-Wildlife	W08	LA Duck License Stamp and Print Fund	\$404,225
11	16_513	WFIS-Wildlife	W09	Louisiana Alligator Resource Fund	\$1,868,089
11	16_513	WFIS-Wildlife	W11	Natural Heritage Account	\$34,200
11	16_513	WFIS-Wildlife	W12	Reptile & Amphibian Research	\$7,220
11	16_513	WFIS-Wildlife	W16	Louisiana Wild Turkey Stamp Fund	\$71,125
11	16_513	WFIS-Wildlife	W23	Conservation of the Black Bear Account	\$62,840
11	16_513	WFIS-Wildlife	W32	White Lake Property Fund	\$1,184,318
11	16_513	WFIS-Wildlife	200	Wildlife	\$48,753,340
					\$48,753,340
11	16_514	WFIS-Fisheries	002	Fees and Self-generated Revenues	\$109,847
11	16_514	WFIS-Fisheries	003	Interagency Transfers	\$10,031,700
11	16_514	WFIS-Fisheries	006	Federal Funds	\$70,420,515
11	16_514	WFIS-Fisheries	Q08	Oyster Sanitation Fund	\$75,500
11	16_514	WFIS-Fisheries	W01	Conservation Fund	\$19,092,625
11	16_514	WFIS-Fisheries	W02	Seafood Promotion and Marekting Fund	\$308,436
11	16_514	WFIS-Fisheries	W04	Artificial Reef Development Fund	\$2,059,000
11	16_514	WFIS-Fisheries	W09	Louisiana Alligator Resource Fund	\$47,500
11	16_514	WFIS-Fisheries	W18	Oyster Development Fund	\$165,000
11	16_514	WFIS-Fisheries	W22	Shrimp Marketing & Promotion Account	\$100,000
11	16_514	WFIS-Fisheries	W27	Aquatic Plant Control Fund	\$660,000
11	16_514	WFIS-Fisheries	W28	Public Oyster Seed Ground Development Acco	\$3,594,000
11	16_514	WFIS-Fisheries	W33	Crab Promotion and Marketing Account	\$104,748
11	16_514	WFIS-Fisheries	W34	Derelict Crab Trap Removal Program Account	\$37,644
11	16_514	WFIS-Fisheries	100	Fisheries	\$105,298,390
11	16_514	WFIS-Fisheries	400	Marketing	\$1,508,125
					\$106,806,515
11	17_560	State Civil Servic	002	Fees and Self-generated Revenues	\$568,874

FY SCHED AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11 17_560 State Civil Servic	003	Interagency Transfers	\$9,611,591
11 17_560 State Civil Servic	100	Administrative	\$4,313,210
11 17_560 State Civil Servic	200	Human Resources Management	\$5,867,255
			\$10,180,465
11 17_561 CS-Muni Fire/Polic	I06	Municipal Fire & Police Civil Serv Oper Fu	\$1,733,624
11 17_561 CS-Muni Fire/Polic	100	Administrative	\$1,733,624
			\$1,733,624
11 17_562 Ethics Admin	000	General Fund (Direct)	\$3,722,460
11 17_562 Ethics Admin	002	Fees and Self-generated Revenues	\$118,057
11 17_562 Ethics Admin	100	Administrative	\$3,840,517
			\$3,840,517
11 17_563 State Police Comm	000	General Fund (Direct)	\$599,940
11 17_563 State Police Comm	100	Administrative	\$599,940
			\$599,940
11 17_564 Divi Admin Law	000	General Fund (Direct)	\$353,898
11 17_564 Divi Admin Law	002	Fees and Self-generated Revenues	\$25,131
11 17_564 Divi Admin Law	003	Interagency Transfers	\$3,903,694
11 17_564 Divi Admin Law	100	Administration	\$4,282,723
			\$4,282,723
11 18_586 Teachers' Ret Sys	000	General Fund (Direct)	\$1,761,453
11 18_586 Teachers' Ret Sys	100	State Aid - Teachers Retirement	\$1,761,453
			\$1,761,453
11 19_600 LSU System	000	General Fund (Direct)	\$430,802,730
11 19_600 LSU System	002	Fees and Self-generated Revenues	\$404,956,851
11 19_600 LSU System	003	Interagency Transfers	\$527,738,989
11 19_600 LSU System	006	Federal Funds	\$83,583,141
11 19_600 LSU System	E18	Higher Education Initiatives Fund	\$287,620
11 19_600 LSU System	E32	Tobacco Tax Health Care Fund	\$24,806,917
11 19_600 LSU System	G10	Support Education In LA First Fund	\$22,182,162
11 19_600 LSU System	G11	Equine Health Studies Program Fund	\$750,000
11 19_600 LSU System	I02	Fireman Training Fund	\$3,523,950
11 19_600 LSU System	I03	2 Percent Fire Insurance Fund	\$210,000
11 19_600 LSU System	V25	Overcollections Fund	\$7,258,000
11 19_600 LSU System	100	LSU Board of Supervisors	\$8,859,170
11 19_600 LSU System	200	LSU Baton Rouge	\$429,894,223
11 19_600 LSU System	300	LSU Alexandria	\$19,289,818
11 19_600 LSU System	400	University of New Orleans	\$119,346,418

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11	19_600	LSU System	500	LSU Health Sciences Center - New Orleans	\$179,799,539
11	19_600	LSU System	600	LSU - Eunice	\$13,139,248
11	19_600	LSU System	700	LSU - Shreveport	\$30,374,781
11	19_600	LSU System	800	LSU Agricultural Center	\$97,786,069
11	19_600	LSU System	900	Paul M. Hebert Law Center	\$20,823,957
11	19_600	LSU System	10A	Pennington Biomedical Research Center	\$14,670,938
11	19_600	LSU System	10B	LSU Health Sciences Center - Shreveport	\$431,564,699
11	19_600	LSU System	10C	E A Conway Medical Center	\$81,338,067
11	19_600	LSU System	10D	Huey P Long Medical Center	\$59,213,433
					\$1,506,100,360
11	19_610	Hlth Care Serv Div	000	General Fund (Direct)	\$77,121,391
11	19_610	Hlth Care Serv Div	002	Fees and Self-generated Revenues	\$82,026,925
11	19_610	Hlth Care Serv Div	003	Interagency Transfers	\$679,320,420
11	19_610	Hlth Care Serv Div	006	Federal Funds	\$79,393,302
11	19_610	Hlth Care Serv Div	V25	Overcollections Fund	\$300,000
11	19_610	Hlth Care Serv Div	100	Executive Administration and General Suppo	\$24,778,581
11	19_610	Hlth Care Serv Div	300	Earl K Long Medical Center	\$152,516,424
11	19_610	Hlth Care Serv Div	500	University Medical Center	\$120,779,885
11	19_610	Hlth Care Serv Div	600	W.O. Moss Regional Medical Center	\$47,563,457
11	19_610	Hlth Care Serv Div	700	Lallie Kemp Regional Medical Center	\$43,048,548
11	19_610	Hlth Care Serv Div	800	Washington-St Tammany Regional Medical Ce	\$64,267,608
11	19_610	Hlth Care Serv Div	900	Leonard J Chabert Medical Center	\$105,360,998
11	19_610	Hlth Care Serv Div	10A	Charity Hospital & Medical Center of Louis	\$359,846,537
					\$918,162,038
11	19_615	Southern U System	000	General Fund (Direct)	\$53,799,469
11	19_615	Southern U System	002	Fees and Self-generated Revenues	\$56,659,793
11	19_615	Southern U System	003	Interagency Transfers	\$22,012,493
11	19_615	Southern U System	006	Federal Funds	\$3,379,752
11	19_615	Southern U System	E18	Higher Education Initiatives Fund	\$51,242
11	19_615	Southern U System	E32	Tobacco Tax Health Care Fund	\$1,000,000
11	19_615	Southern U System	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$50,000
11	19_615	Southern U System	G10	Support Education In LA First Fund	\$2,832,788
11	19_615	Southern U System	G12	Southern University Agricultural Program F	\$750,000
11	19_615	Southern U System	V25	Overcollections Fund	\$325,000
11	19_615	Southern U System	100	Southern Board of Supervisors	\$3,550,109
11	19_615	Southern U System	200	Southern Univ-Agricultural & Mechanical Co	\$82,298,536
11	19_615	Southern U System	300	Southern University Law Center	\$10,619,149
11	19_615	Southern U System	400	Southern University - New Orleans	\$21,800,052
11	19_615	Southern U System	500	Southern University - Shreveport	\$14,630,754
11	19_615	Southern U System	600	SU Agricultural Research/Extension Center	\$7,961,937
					\$140,860,537
11	19_620	U of Louisiana Sys	000	General Fund (Direct)	\$276,615,476
11	19_620	U of Louisiana Sys	007	Fees and Self-generated Revenues-Select Ag	\$303,999,337
11	19_620	U of Louisiana Sys	008	Interagency Transfers - Select Agencies	\$97,441,651
11	19_620	U of Louisiana Sys	E18	Higher Education Initiatives Fund	\$251,367
11	19_620	U of Louisiana Sys	E30	Calcasieu Parish Fund	\$525,604
11	19_620	U of Louisiana Sys	G10	Support Education In LA First Fund	\$13,331,377
11	19_620	U of Louisiana Sys	V25	Overcollections Fund	\$600,000

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11	19_620	U of Louisiana Sys	100	BD of Suprs-Univ of LA System	\$4,562,811
11	19_620	U of Louisiana Sys	200	Nicholls State University	\$57,530,350
11	19_620	U of Louisiana Sys	300	Grambling State University	\$53,928,587
11	19_620	U of Louisiana Sys	400	Louisiana Tech University	\$97,542,494
11	19_620	U of Louisiana Sys	500	McNeese State University	\$64,686,949
11	19_620	U of Louisiana Sys	600	University of Louisiana - Monroe	\$82,957,036
11	19_620	U of Louisiana Sys	700	Northwestern State University	\$73,453,995
11	19_620	U of Louisiana Sys	800	Southeastern Louisiana University	\$117,606,924
11	19_620	U of Louisiana Sys	900	University of Louisiana - Lafayette	\$140,495,666
					\$692,764,812
11	19_649	Comm/Tech Coll Sys	000	General Fund (Direct)	\$133,808,834
11	19_649	Comm/Tech Coll Sys	002	Fees and Self-generated Revenues	\$97,918,184
11	19_649	Comm/Tech Coll Sys	003	Interagency Transfers	\$46,085,519
11	19_649	Comm/Tech Coll Sys	006	Federal Funds	\$9,202,724
11	19_649	Comm/Tech Coll Sys	E18	Higher Education Initiatives Fund	\$109,771
11	19_649	Comm/Tech Coll Sys	E30	Calcasieu Parish Fund	\$175,201
11	19_649	Comm/Tech Coll Sys	E38	Workforce Training Rapid Response Fund	\$10,000,000
11	19_649	Comm/Tech Coll Sys	G10	Support Education In LA First Fund	\$5,149,870
11	19_649	Comm/Tech Coll Sys	V25	Overcollections Fund	\$300,000
11	19_649	Comm/Tech Coll Sys	100	LCTCS Board of Supervisors	\$29,970,066
11	19_649	Comm/Tech Coll Sys	200	Baton Rouge Community College	\$29,031,606
11	19_649	Comm/Tech Coll Sys	300	Delgado Community College	\$84,111,103
11	19_649	Comm/Tech Coll Sys	400	Nunez Community College	\$7,761,705
11	19_649	Comm/Tech Coll Sys	500	Bossier Parish Community College	\$22,995,697
11	19_649	Comm/Tech Coll Sys	600	South Louisiana Community College	\$13,518,930
11	19_649	Comm/Tech Coll Sys	700	River Parishes Community College	\$6,566,387
11	19_649	Comm/Tech Coll Sys	800	Louisiana Delta Community College	\$9,440,776
11	19_649	Comm/Tech Coll Sys	900	Louisiana Technical College	\$79,929,549
11	19_649	Comm/Tech Coll Sys	10A	SOWELA Technical Community College	\$10,754,733
11	19_649	Comm/Tech Coll Sys	10B	L.E. Fletcher Technical Community College	\$7,657,051
11	19_649	Comm/Tech Coll Sys	10C	LCTCSOnline	\$1,012,500
					\$302,750,103
11	19_653	Deaf and Visually	000	General Fund (Direct)	\$24,238,247
11	19_653	Deaf and Visually	002	Fees and Self-generated Revenues	\$122,245
11	19_653	Deaf and Visually	003	Interagency Transfers	\$3,850,238
11	19_653	Deaf and Visually	Z18	Education Excellence Fund	\$154,457
11	19_653	Deaf and Visually	100	Administrative and Shared Services	\$7,805,127
11	19_653	Deaf and Visually	200	Louisiana School for the Deaf	\$13,561,520
11	19_653	Deaf and Visually	300	Louisiana School for the Visually Impaired	\$6,983,540
11	19_653	Deaf and Visually	A00	Auxiliary Account	\$15,000
					\$28,365,187
11	19_655	Special Ed Ctr	002	Fees and Self-generated Revenues	\$15,000
11	19_655	Special Ed Ctr	003	Interagency Transfers	\$15,485,127
11	19_655	Special Ed Ctr	Z18	Education Excellence Fund	\$75,658
11	19_655	Special Ed Ctr	200	LSEC Education	\$15,575,785
					\$15,575,785
11	19_657	Sch for Math,Sci,	000	General Fund (Direct)	\$6,710,547

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11	19_657	Sch for Math,Sci,	002	Fees and Self-generated Revenues	\$375,459
11	19_657	Sch for Math,Sci,	003	Interagency Transfers	\$3,027,616
11	19_657	Sch for Math,Sci,	006	Federal Funds	\$85,086
11	19_657	Sch for Math,Sci,	V25	Overcollections Fund	\$15,000
11	19_657	Sch for Math,Sci,	Z18	Education Excellence Fund	\$81,174
11	19_657	Sch for Math,Sci,	400	Louisiana Virtual School	\$3,026,336
11	19_657	Sch for Math,Sci,	500	Living and Learning Community	\$7,268,546
					\$10,294,882
11	19_661	Stud Fin Assist	000	General Fund (Direct)	\$158,155,057
11	19_661	Stud Fin Assist	002	Fees and Self-generated Revenues	\$120,864
11	19_661	Stud Fin Assist	003	Interagency Transfers	\$480,000
11	19_661	Stud Fin Assist	006	Federal Funds	\$50,000,000
11	19_661	Stud Fin Assist	RK2	Rockefeller Trust-Protection Fund	\$60,000
11	19_661	Stud Fin Assist	Z19	TOPS Fund	\$15,007,886
11	19_661	Stud Fin Assist	100	Administration / Support Services	\$7,340,260
11	19_661	Stud Fin Assist	200	Loan Operations	\$43,499,538
11	19_661	Stud Fin Assist	300	Scholarships / Grants	\$38,371,730
11	19_661	Stud Fin Assist	400	TOPS Tuition	\$134,612,279
					\$223,823,807
11	19_662	Educational TV Aut	000	General Fund (Direct)	\$6,779,752
11	19_662	Educational TV Aut	002	Fees and Self-generated Revenues	\$2,171,554
11	19_662	Educational TV Aut	003	Interagency Transfers	\$40,000
11	19_662	Educational TV Aut	200	Broadcasting	\$8,991,306
					\$8,991,306
11	19_666	BESE	000	General Fund (Direct)	\$1,297,797
11	19_666	BESE	002	Fees and Self-generated Revenues	\$2,000
11	19_666	BESE	E23	Louisiana Charter School Startup Loan Fund	\$536,905
11	19_666	BESE	Z11	Louisiana Quality Education Support Fund	\$38,000,000
11	19_666	BESE	100	Administration	\$1,836,702
11	19_666	BESE	200	Louisiana Quality Education Support Fund	\$38,000,000
					\$39,836,702
11	19_671	Board of Regents	000	General Fund (Direct)	\$17,980,343
11	19_671	Board of Regents	006	Federal Funds	\$15,563,873
11	19_671	Board of Regents	007	Fees and Self-generated Revenues-Select Ag	\$2,000,000
11	19_671	Board of Regents	008	Interagency Transfers - Select Agencies	\$11,390,108
11	19_671	Board of Regents	E04	Proprietary School Fund	\$400,000
11	19_671	Board of Regents	Z11	Louisiana Quality Education Support Fund	\$36,000,000
11	19_671	Board of Regents	100	Board of Regents	\$83,334,324
					\$83,334,324
11	19_673	NOCCA	000	General Fund (Direct)	\$4,729,290
11	19_673	NOCCA	003	Interagency Transfers	\$6,413
11	19_673	NOCCA	V25	Overcollections Fund	\$340,000

FY SCHED AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11 19_673 NOCCA	Z18	Education Excellence Fund	\$83,641
11 19_673 NOCCA	200	New Orleans Center for the Creative Arts P	\$5,159,344 \$5,159,344
11 19_674 LUMCON	000	General Fund (Direct)	\$2,702,185
11 19_674 LUMCON	002	Fees and Self-generated Revenues	\$1,100,000
11 19_674 LUMCON	003	Interagency Transfers	\$375,000
11 19_674 LUMCON	006	Federal Funds	\$4,034,667
11 19_674 LUMCON	G10	Support Education In LA First Fund	\$38,753
11 19_674 LUMCON	100	LA Universities Marine Consortium	\$6,120,605
11 19_674 LUMCON	A00	Ancillary-LA Univ Marine Consortium	\$2,130,000 \$8,250,605
11 19_678 DOE State Activiti	000	General Fund (Direct)	\$57,088,366
11 19_678 DOE State Activiti	002	Fees and Self-generated Revenues	\$5,324,916
11 19_678 DOE State Activiti	003	Interagency Transfers	\$19,561,316
11 19_678 DOE State Activiti	006	Federal Funds	\$50,660,755
11 19_678 DOE State Activiti	V25	Overcollections Fund	\$7,500
11 19_678 DOE State Activiti	100	Executive Office	\$24,863,157
11 19_678 DOE State Activiti	200	Office of Management & Finance	\$21,955,140
11 19_678 DOE State Activiti	300	Office of Student & School Performance	\$40,274,364
11 19_678 DOE State Activiti	400	Office of Quality Educators	\$14,196,654
11 19_678 DOE State Activiti	500	Office of School & Community Support	\$20,213,637
11 19_678 DOE State Activiti	700	Regional Service Centers	\$8,053,319
11 19_678 DOE State Activiti	A00	Auxiliary Account	\$3,086,582 \$132,642,853
11 19_681 Subgrantee Assista	000	General Fund (Direct)	\$63,457,771
11 19_681 Subgrantee Assista	003	Interagency Transfers	\$102,978,980
11 19_681 Subgrantee Assista	006	Federal Funds	\$1,333,247,997
11 19_681 Subgrantee Assista	E31	Academic Improvement Fund	\$1,000,000
11 19_681 Subgrantee Assista	V25	Overcollections Fund	\$50,000
11 19_681 Subgrantee Assista	Z18	Education Excellence Fund	\$14,612,955
11 19_681 Subgrantee Assista	100	Disadvantaged / Disabled Student Support	\$885,922,540
11 19_681 Subgrantee Assista	200	Quality Educators	\$93,880,237
11 19_681 Subgrantee Assista	300	Classroom Technology	\$29,164,583
11 19_681 Subgrantee Assista	400	School Accountability and Improvement	\$98,439,529
11 19_681 Subgrantee Assista	500	Adult Education	\$9,135,000
11 19_681 Subgrantee Assista	600	School and Community Support	\$398,805,814 \$1,515,347,703
11 19_682 Recovery Sch.Distr	000	General Fund (Direct)	\$16,033,395
11 19_682 Recovery Sch.Distr	002	Fees and Self-generated Revenues	\$3,489,610
11 19_682 Recovery Sch.Distr	003	Interagency Transfers	\$436,483,125
11 19_682 Recovery Sch.Distr	006	Federal Funds	\$548,777
11 19_682 Recovery Sch.Distr	E31	Academic Improvement Fund	\$9,015,274
11 19_682 Recovery Sch.Distr	100	Recovery School District	\$237,391,274

FY SCHED AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11 19_682 Recovery Sch.Distr	400	Recovery School District - Construction	\$228,178,907 \$465,570,181
11 19_695 Min Foundation Pro	000	General Fund (Direct)	\$3,069,982,733
11 19_695 Min Foundation Pro	G01	Louisiana Lottery Proceeds Fund	\$140,427,170
11 19_695 Min Foundation Pro	G10	Support Education In LA First Fund	\$109,070,000
11 19_695 Min Foundation Pro	100	Minimum Foundation	\$3,319,479,903 \$3,319,479,903
11 19_697 Non-Pub Educat Ass	000	General Fund (Direct)	\$25,544,467
11 19_697 Non-Pub Educat Ass	100	Required Services	\$14,292,704
11 19_697 Non-Pub Educat Ass	200	School Lunch Salary Supplement	\$7,917,607
11 19_697 Non-Pub Educat Ass	400	Textbook Administration	\$186,351
11 19_697 Non-Pub Educat Ass	500	Textbooks	\$3,147,805 \$25,544,467
11 19_699 Special Schools	000	General Fund (Direct)	\$12,876,404
11 19_699 Special Schools	003	Interagency Transfers	\$3,670,604
11 19_699 Special Schools	100	Special School Districts Administration	\$2,066,975
11 19_699 Special Schools	200	Special School District - Instruction	\$14,480,033 \$16,547,008
11 20_451 Housing StOffender	000	General Fund (Direct)	\$180,934,890
11 20_451 Housing StOffender	10G	Local Housing of Adult Offenders	\$158,432,211
11 20_451 Housing StOffender	10H	Adult Work Release	\$20,171,129
11 20_451 Housing StOffender	10J	Local Reentry Services	\$2,331,550 \$180,934,890
11 20_452 Housing Juveniles	000	General Fund (Direct)	\$6,714,321
11 20_452 Housing Juveniles	100	Local Housing of Juvenile Offenders	\$6,714,321 \$6,714,321
11 20_901 Sales Tax Deds	T01	Acadia Parish Visitor Enterprise	\$250,000
11 20_901 Sales Tax Deds	T02	Allen Parish Capital Improvements	\$320,000
11 20_901 Sales Tax Deds	T03	Ascension Parish Visitor Enterprise	\$300,000
11 20_901 Sales Tax Deds	T05	Avoyelles Parish Enterprise Fund	\$130,000
11 20_901 Sales Tax Deds	T06	Beauregard Parish Community Improvements	\$80,000
11 20_901 Sales Tax Deds	T07	Bienville Parish Tourist & Economic Develo	\$30,000
11 20_901 Sales Tax Deds	T08	Bossier City Civic Center Fund	\$1,400,000
11 20_901 Sales Tax Deds	T09	Shreveport Riverside Convention Center Ind	\$1,400,000
11 20_901 Sales Tax Deds	T10	West Calcasieu Community Center Fund	\$1,200,000
11 20_901 Sales Tax Deds	T11	Caldwell Parish Economic Development Fund	\$3,000
11 20_901 Sales Tax Deds	T12	Cameron Parish Tourism Development Fund	\$25,000
11 20_901 Sales Tax Deds	T14	Town of Homer Economic Development Fund	\$15,000
11 20_901 Sales Tax Deds	T15	Concordia Parish Economic Development Fund	\$150,000
11 20_901 Sales Tax Deds	T16	Desoto Parish Visitor Enterprise	\$30,000
11 20_901 Sales Tax Deds	T17	EBR Parish Riverside Centroplex	\$1,500,000
11 20_901 Sales Tax Deds	T18	East Carroll Parish Visitor Enterprise Fun	\$11,680
11 20_901 Sales Tax Deds	T19	East Feliciana Tourist Commission Fund	\$3,000

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11	20_901	Sales Tax Deds	T20	Evangeline Visitor Enterprise Fund	\$25,000
11	20_901	Sales Tax Deds	T21	Franklin Visitor Enterprise Fund	\$25,000
11	20_901	Sales Tax Deds	T23	Iberia Parish Tourist Commission Fund	\$700,000
11	20_901	Sales Tax Deds	T24	Iberville Enterprise Fund	\$3,500
11	20_901	Sales Tax Deds	T25	Jackson Parish Economic Development Fund	\$5,500
11	20_901	Sales Tax Deds	T26	Jefferson Parish Convention Fund	\$3,000,000
11	20_901	Sales Tax Deds	T27	Jefferson Davis Parish Visitor Enterprise	\$145,000
11	20_901	Sales Tax Deds	T28	Lafayette Parish Visitor Enterprise Fund	\$3,000,000
11	20_901	Sales Tax Deds	T29	Lafourche Parish Enterprise Fund	\$125,000
11	20_901	Sales Tax Deds	T30	Lasalle Economic Development Fund	\$25,000
11	20_901	Sales Tax Deds	T31	Lincoln Parish Enterprise Fund	\$300,000
11	20_901	Sales Tax Deds	T32	Livingston Parish Tourist Economic Develop	\$350,000
11	20_901	Sales Tax Deds	T34	Morehouse Parish Enterprise Fund	\$50,000
11	20_901	Sales Tax Deds	T36	New Orleans Metropolitan Convention Visito	\$7,000,000
11	20_901	Sales Tax Deds	T37	Ouachita Parish Visitor Enterprise	\$1,275,000
11	20_901	Sales Tax Deds	T38	Plaquemines Parish Visitor Enterprise Fund	\$150,000
11	20_901	Sales Tax Deds	T39	Pointe Coupee Parish Visitor Enterprise Fu	\$10,000
11	20_901	Sales Tax Deds	T40	Alexandria/Pineville Exhibition Hall	\$155,000
11	20_901	Sales Tax Deds	T41	Red River Visitor Enterprise Fund	\$8,000
11	20_901	Sales Tax Deds	T42	Richland Visitor Enterprise Fund	\$65,000
11	20_901	Sales Tax Deds	T43	Sabine Parish Tourism Development	\$250,000
11	20_901	Sales Tax Deds	T44	St. Bernard Parish Enterprise	\$80,000
11	20_901	Sales Tax Deds	T45	St. Charles Parish Enterprise Fund	\$50,000
11	20_901	Sales Tax Deds	T48	St. John the Baptist Convention Facility	\$130,000
11	20_901	Sales Tax Deds	T49	St. Landry Parish Historical Development	\$300,000
11	20_901	Sales Tax Deds	T50	St. Martin Parish Enterprise Fund	\$140,000
11	20_901	Sales Tax Deds	T51	St. Mary Parish Visitor Enterprise	\$275,000
11	20_901	Sales Tax Deds	T52	St. Tammany Parish Fund	\$1,425,000
11	20_901	Sales Tax Deds	T53	Tangipahoa Parish Tourist Commission Fund	\$500,000
11	20_901	Sales Tax Deds	T55	Houma/Terrebonne Tourist Fund	\$450,000
11	20_901	Sales Tax Deds	T56	Union Parish Visitor Enterprise	\$20,000
11	20_901	Sales Tax Deds	T57	Vermilion Parish Visitor Enterprise	\$120,000
11	20_901	Sales Tax Deds	T60	Webster Parish Convention Visitor Bureau	\$480,000
11	20_901	Sales Tax Deds	T61	West Baton Rouge Parish Visitor Enterprise	\$450,000
11	20_901	Sales Tax Deds	T64	Winn Parish Tourism Fund	\$35,000
11	20_901	Sales Tax Deds	TA1	Shreveport-Bossier City Visitor Enterprise	\$450,000
11	20_901	Sales Tax Deds	TA2	Vernon Parish Leg. Community Improvement F	\$625,000
11	20_901	Sales Tax Deds	TA3	Alexandria/Pineville Area Tourism Fund	\$250,000
11	20_901	Sales Tax Deds	TA4	Rapides Parish Economic Development Fund	\$250,000
11	20_901	Sales Tax Deds	TA5	Natchitoches Parish Visitor Enterprise	\$125,000
11	20_901	Sales Tax Deds	TA6	Lincoln Parish Municipalities Fund	\$225,000
11	20_901	Sales Tax Deds	TA7	East Baton Rouge Community Improvement Fun	\$3,050,000
11	20_901	Sales Tax Deds	TA8	EBR Parish Enhancement Fund	\$1,500,000
11	20_901	Sales Tax Deds	TA9	Washington Parish Tourist Commission Fund	\$70,000
11	20_901	Sales Tax Deds	TB0	Grand Isle Tourist Commission Account	\$12,500
11	20_901	Sales Tax Deds	TB1	Gretna Tourist Commission Account	\$148,161
11	20_901	Sales Tax Deds	TB2	Lake Charles Civic Center Fund	\$200,000
11	20_901	Sales Tax Deds	TB4	River Parish Convention Tourism & Visitor	\$200,000
11	20_901	Sales Tax Deds	TB5	St. Francisville Economic Development Fund	\$115,000
11	20_901	Sales Tax Deds	TB6	Tangipahoa Parish Economic Development Fun	\$100,000
11	20_901	Sales Tax Deds	TB7	Washington Parish Infrastructure & Park	\$105,000
11	20_901	Sales Tax Deds	TB8	Pineville Economic Development	\$125,000
11	20_901	Sales Tax Deds	TB9	Washington Parish Economic Development & T	\$35,000
11	20_901	Sales Tax Deds	TC0	Terrebonne Parish Visitor Enterprise	\$450,000
11	20_901	Sales Tax Deds	TC1	Bastrop Municipal Center Fund	\$25,000
11	20_901	Sales Tax Deds	TC2	Rapides Parish Coliseum Fund	\$75,000
11	20_901	Sales Tax Deds	TC3	Madison Parish Visitor Enterprise Fund	\$50,000

FY SCHED AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11 20_901 Sales Tax Deds	TC4	Natchitoches Historical District Developme	\$300,000
11 20_901 Sales Tax Deds	TC5	Baker Economic Development Fund	\$80,000
11 20_901 Sales Tax Deds	TC6	Claiborne Parish Tourism & Economic Develo	\$10,000
11 20_901 Sales Tax Deds	TC7	Ernest N. Morial Convention Center	\$2,000,000
11 20_901 Sales Tax Deds	TC9	Lafourche Parish ARC Training and Dev. Fun	\$90,000
11 20_901 Sales Tax Deds	TDO	Vernon Parish Legislative Improvement Fund	\$756,000
11 20_901 Sales Tax Deds	100	Sales Tax Dedications - Local Entities	\$39,391,341
			\$39,391,341
11 20_903 Parish Trans	TT1	Transportation Trust Fund	\$46,400,000
11 20_903 Parish Trans	100	Parish Road	\$38,445,000
11 20_903 Parish Trans	200	Mass Transit	\$4,955,000
11 20_903 Parish Trans	300	Off-system Roads and Bridges Match	\$3,000,000
			\$46,400,000
11 20_905 Interim Emerg Bd	000	General Fund (Direct)	\$40,548
11 20_905 Interim Emerg Bd	100	Administrative	\$40,548
			\$40,548
11 20_906 DAs & Assist Das	000	General Fund (Direct)	\$24,991,218
11 20_906 DAs & Assist Das	G03	Video Draw Poker Device Fund	\$5,400,000
11 20_906 DAs & Assist Das	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$50,000
11 20_906 DAs & Assist Das	100	District Attorneys & Assistant District At	\$30,441,218
			\$30,441,218
11 20_923 Corr Debt Service	000	General Fund (Direct)	\$2,509,350
11 20_923 Corr Debt Service	100	Corrections Debt Service	\$2,509,350
			\$2,509,350
11 20_924 Video Draw Poker -	100	State Aid	\$42,607,500
11 20_924 Video Draw Poker -	G03	Video Draw Poker Device Fund	\$42,607,500
			\$42,607,500
11 20_930 High Ed-Debt Servi	000	General Fund (Direct)	\$37,211,685
11 20_930 High Ed-Debt Servi	TA0	Calcasieu Parish Higher Education Improvem	\$600,000
11 20_930 High Ed-Debt Servi	100	Debt Service and Maintenance	\$37,811,685
			\$37,811,685
11 20_932 2% Fire Ins Fund	100	State Aid	\$16,570,000
11 20_932 2% Fire Ins Fund	I03	2 Percent Fire Insurance Fund	\$16,570,000
			\$16,570,000
11 20_933 Gov's Conferences	000	General Fund (Direct)	\$525,935
11 20_933 Gov's Conferences	100	Governor's Conferences and Interstate Comp	\$525,935

FY SCHED AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
			\$525,935
11 20_939 Prepaid Wireless T	002	Fees and Self-generated Revenues	\$4,000,000
11 20_939 Prepaid Wireless T	100	Prepaid Wireless Tele 911 Svc	\$4,000,000
			\$4,000,000
11 20_940 EMS-Parishes & Mun	002	Fees and Self-generated Revenues	\$150,000
11 20_940 EMS-Parishes & Mun	100	Emergency Medical Services	\$150,000
			\$150,000
11 20_941 Agri & Forest Pass	000	General Fund (Direct)	\$1,850,000
11 20_941 Agri & Forest Pass	003	Interagency Transfers	\$202,090
11 20_941 Agri & Forest Pass	006	Federal Funds	\$3,901,260
11 20_941 Agri & Forest Pass	A14	Forestry Productivity Fund	\$2,637,216
11 20_941 Agri & Forest Pass	100	Agriculture and Forestry - Pass Through Fu	\$8,590,566
			\$8,590,566
11 20_945 State Aid to Local	E29	St. Landry Parish Excellence Fund	\$750,000
11 20_945 State Aid to Local	E30	Calcasieu Parish Fund	\$783,000
11 20_945 State Aid to Local	E33	Bossier Parish Truancy Fund	\$551,000
11 20_945 State Aid to Local	G13	Beautification/Improvement New Orleans Cit	\$2,200,000
11 20_945 State Aid to Local	G14	Greater New Orleans Sports Foundation	\$1,000,000
11 20_945 State Aid to Local	G15	Algiers Economic Development Foundation Fu	\$100,000
11 20_945 State Aid to Local	G16	New Orleans Urban Tourism and Hospitality	\$100,000
11 20_945 State Aid to Local	G17	Beautification Project for New Orleans Nei	\$100,000
11 20_945 State Aid to Local	G18	Friends of NORD Fund	\$100,000
11 20_945 State Aid to Local	JU3	Greater N.O. Expressway Commission	\$34,200
11 20_945 State Aid to Local	RVA	Sports Facility Assistance	\$100,000
11 20_945 State Aid to Local	S06	Rehabilitation for the Blind and Visually	\$2,000,000
11 20_945 State Aid to Local	ST3	Evangeline Parish Rec. District Support Fu	\$237,500
11 20_945 State Aid to Local	V25	Overcollections Fund	\$12,180,500
11 20_945 State Aid to Local	100	Miscellaneous Aid	\$20,236,200
			\$20,236,200
11 20_950 Special Acts	000	General Fund (Direct)	\$20,121,497
11 20_950 Special Acts	100	Judgments	\$20,121,497
			\$20,121,497
11 20_966 Supp Pay Law Enf	000	General Fund (Direct)	\$127,694,161
11 20_966 Supp Pay Law Enf	100	Municipal Police Supplemental Payments	\$39,216,365
11 20_966 Supp Pay Law Enf	200	Firefighters' Supplemental Payments	\$32,856,384
11 20_966 Supp Pay Law Enf	300	Constables and Justices of the Peace Payme	\$1,107,452
11 20_966 Supp Pay Law Enf	400	Deputy Sheriffs' Supplemental Payments	\$54,513,960
			\$127,694,161
11 20_977 DOA - Debt Servi/M	000	General Fund (Direct)	\$27,625,948
11 20_977 DOA - Debt Servi/M	002	Fees and Self-generated Revenues	\$138,034
11 20_977 DOA - Debt Servi/M	003	Interagency Transfers	\$51,851,924

FY SCHED AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11 20_977 DOA - Debt Servi/M	100	Debt Service and Maintenance	\$79,615,906 \$79,615,906
11 21_790 Thibodaux Trng Aca	004	Internal Service Fund - F&SGR	\$3,749,358
11 21_790 Thibodaux Trng Aca	005	Internal Service Fund - IAT	\$2,396,407
11 21_790 Thibodaux Trng Aca	E00	Administrative	\$6,145,765 \$6,145,765
11 21_796 Central Rg Laundry	005	Internal Service Fund - IAT	\$869,258
11 21_796 Central Rg Laundry	E00	Central Regional Laundry	\$869,258 \$869,258
11 21_800 Group Benefits	004	Internal Service Fund - F&SGR	\$1,163,340,882
11 21_800 Group Benefits	005	Internal Service Fund - IAT	\$391,249
11 21_800 Group Benefits	E00	State Group Benefits	\$1,163,732,131 \$1,163,732,131
11 21_804 Risk Management	004	Internal Service Fund - F&SGR	\$14,602,545
11 21_804 Risk Management	005	Internal Service Fund - IAT	\$199,089,666
11 21_804 Risk Management	V19	Future Medical Care Fund	\$10,000,000
11 21_804 Risk Management	E00	Administrative	\$15,519,511
11 21_804 Risk Management	E10	Claims Losses and Related Payments	\$174,828,480
11 21_804 Risk Management	E40	Contract Litigation	\$15,000,000
11 21_804 Risk Management	E50	Division of Risk Litigation	\$18,344,220 \$223,692,211
11 21_805 Admin Services	004	Internal Service Fund - F&SGR	\$19,010
11 21_805 Admin Services	005	Internal Service Fund - IAT	\$7,726,613
11 21_805 Admin Services	E00	Administrative Services	\$7,745,623 \$7,745,623
11 21_806 La Property Assist	004	Internal Service Fund - F&SGR	\$3,983,070
11 21_806 La Property Assist	005	Internal Service Fund - IAT	\$789,049
11 21_806 La Property Assist	E00	Louisiana Property Assistance Program	\$4,772,119 \$4,772,119
11 21_807 Fed Prop Assist	004	Internal Service Fund - F&SGR	\$3,363,853
11 21_807 Fed Prop Assist	005	Internal Service Fund - IAT	\$1,288,877
11 21_807 Fed Prop Assist	E00	Federal Property Assistance	\$4,652,730 \$4,652,730
11 21_808 OTM	004	Internal Service Fund - F&SGR	\$3,304,610

FY SCHED AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11 21_808 OTM	005	Internal Service Fund - IAT	\$54,635,509
11 21_808 OTM	E00	Telecommunications Management	\$57,940,119 \$57,940,119
11 21_810 Pub Saf Cafeteria	004	Internal Service Fund - F&SGR	\$808,080
11 21_810 Pub Saf Cafeteria	005	Internal Service Fund - IAT	\$660,679
11 21_810 Pub Saf Cafeteria	E00	DPS Cafeteria Operations	\$1,468,759 \$1,468,759
11 21_811 Prison Enterprises	004	Internal Service Fund - F&SGR	\$10,511,237
11 21_811 Prison Enterprises	005	Internal Service Fund - IAT	\$24,840,443
11 21_811 Prison Enterprises	E00	Prison Enterprises	\$35,351,680 \$35,351,680
11 21_829 Aircraft Services	004	Internal Service Fund - F&SGR	\$59,768
11 21_829 Aircraft Services	005	Internal Service Fund - IAT	\$1,796,972
11 21_829 Aircraft Services	E00	Flight Maintenance	\$1,856,740 \$1,856,740
11 21_860 Muni Fac Rev Loan	E00	Municipal Facility Revolving Loan	\$63,081,400
11 21_860 Muni Fac Rev Loan	Q03	Clean Water State Revolving Fund	\$63,081,400 \$63,081,400
11 21_861 Safe Dr Wtr Rev Ln	E00	Safe Drinking Water Revolving Loan Fund	\$34,000,000
11 21_861 Safe Dr Wtr Rev Ln	H22	Safe Drinking Water Revolving Loan Fund	\$34,000,000 \$34,000,000
11 23_949 La Judiciary	000	General Fund (Direct)	\$134,362,434
11 23_949 La Judiciary	002	Fees and Self-generated Revenues	\$10,000
11 23_949 La Judiciary	003	Interagency Transfers	\$10,670,000
11 23_949 La Judiciary	JU1	Trial Court Case Management Information Fu	\$3,325,904
11 23_949 La Judiciary	JU2	Judges' Supplemental Compensation Fund	\$6,000,000
11 23_949 La Judiciary	100	Louisiana Judiciary	\$154,368,338 \$154,368,338
11 24_951 House of Reps	000	General Fund (Direct)	\$27,607,568
11 24_951 House of Reps	100	House of Representatives	\$27,607,568 \$27,607,568
11 24_952 Senate	000	General Fund (Direct)	\$18,841,703
11 24_952 Senate	100	Senate	\$18,841,703 \$18,841,703

FY SCHED AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
11 24_954 Legislative Audito	000	General Fund (Direct)	\$9,314,823
11 24_954 Legislative Audito	007	Fees and Self-generated Revenues-Select Ag	\$21,419,566
11 24_954 Legislative Audito	100	Legislative Auditor	\$30,384,389
11 24_954 Legislative Audito	A00	Legislative Auditor - Ancillary Enterprise	\$350,000
			\$30,734,389
11 24_955 Legis Fiscal Offic	000	General Fund (Direct)	\$2,435,877
11 24_955 Legis Fiscal Offic	100	Legislative Fiscal Office	\$2,435,877
			\$2,435,877
11 24_960 Legis Budget Contr	000	General Fund (Direct)	\$8,149,643
11 24_960 Legis Budget Contr	100	Legislative Budgetary Control Council	\$8,149,643
			\$8,149,643
11 24_962 La St Law Institut	000	General Fund (Direct)	\$1,033,509
11 24_962 La St Law Institut	100	Louisiana State Law Institute	\$1,033,509
			\$1,033,509
			\$28,784,207,881
			\$28,784,286,442
			\$78,561

\$235,682.00