

FY	AGY #	AGENCY NAME	MEANS OF FINANCING	ORG	SRCE	AMOUNT
11	01_100	Executive Office	General Fund (Direct)	R000	1975	\$7,207,916
11	01_100	Executive Office	Fees and Self-generated Revenu	R002	1835	\$2,595,088
11	01_100	Executive Office	Interagency Transfers	R003	1930	\$9,804,529
11	01_100	Executive Office	Federal Funds	R006	1040	\$1,755,746
11	01_100	Executive Office	Disability Affairs Trust Fund	RP09	1835	\$199,000
11	01_100	Executive Office	Overcollections Fund	RV25	1835	\$135,000
						\$21,697,279
11	01_101	Indian Affairs	General Fund (Direct)	R000	1975	\$76,473
11	01_101	Indian Affairs	Fees and Self-generated Revenu	R002	1835	\$7,200
11	01_101	Indian Affairs	Avoyelles Parish Local Governm	RG07	1835	\$1,281,329
						\$1,365,002
11	01_102	Inspector General	General Fund (Direct)	R000	1975	\$1,736,051
11	01_102	Inspector General	Interagency Transfers	R003	1930	\$48,000
						\$1,784,051
11	01_103	Mental Health Adv	General Fund (Direct)	R000	1975	\$2,223,593
11	01_103	Mental Health Adv	Interagency Transfers	R003	1930	\$174,555
11	01_103	Mental Health Adv	Indigent Parent Representation	RS08	1835	\$359,906
						\$2,758,054
11	01_106	LA Tax Commission	Interagency Transfers	R003	1930	\$3,042,984
11	01_106	LA Tax Commission	Tax Commission Expense Fund	RRV4	1835	\$490,976
						\$3,533,960
11	01_107	DOA	General Fund (Direct)	R000	1975	\$61,818,523
11	01_107	DOA	Fees and Self-generated Revenu	R002	1835	\$38,639,818
11	01_107	DOA	Interagency Transfers	R003	1930	\$164,277,416
11	01_107	DOA	Federal Funds	R006	1040	\$2,055,083,495
11	01_107	DOA	State Emergency Response Fund	RV29	1835	\$1,000,000
						\$2,320,819,252
11	01_109	Coastal Authority	Fees and Self-generated Revenu	R002	1835	\$20,000
11	01_109	Coastal Authority	Interagency Transfers	R003	1930	\$99,430,082
11	01_109	Coastal Authority	Oil Spill Contingency Fund	RV01	1835	\$360,000,000
11	01_109	Coastal Authority	Coastal Protection and Restora	RZ12	1835	\$116,849,973
						\$576,300,055
11	01_111	Homeland Security	General Fund (Direct)	R000	1975	\$8,909,666
11	01_111	Homeland Security	Fees and Self-generated Revenu	R002	1835	\$103,724
11	01_111	Homeland Security	Interagency Transfers	R003	1930	\$4,644,926
11	01_111	Homeland Security	Federal Funds	R006	1040	\$1,098,162,939
11	01_111	Homeland Security	LA Interoperability Communicat	RV30	1835	\$9,414,489
						\$1,121,235,744
11	01_112	Military Affairs	General Fund (Direct)	R000	1975	\$35,929,697
11	01_112	Military Affairs	Fees and Self-generated Revenu	R002	1835	\$3,701,088
11	01_112	Military Affairs	Interagency Transfers	R003	1930	\$3,518,805
11	01_112	Military Affairs	Federal Funds	R006	1040	\$31,996,692
						\$75,146,282
11	01_114	Womens Policy	General Fund (Direct)	R000	1975	\$130,363
						\$130,363

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11	01_116	LA Defender Board	Fees and Self-generated Revenu	R002	1835	\$75,000
11	01_116	LA Defender Board	Interagency Transfers	R003	1930	\$4,325
11	01_116	LA Defender Board	Federal Funds	R006	1040	\$140,028
11	01_116	LA Defender Board	DNA Testing Post-Conviction Re	RCR5	1835	\$28,500
11	01_116	LA Defender Board	Indigent Parent Representation	RS08	1835	\$979,680
11	01_116	LA Defender Board	Louisiana Public Defender Fund	RV31	1835	\$31,950,129
						\$33,177,662
11	01_124	La Stad/Expo Dist	Fees and Self-generated Revenu	R002	1835	\$49,007,211
11	01_124	La Stad/Expo Dist	Interagency Transfers	R003	1930	\$20,000,000
11	01_124	La Stad/Expo Dist	New Orleans Sports Franchise A	RG19	1835	\$3,000,000
11	01_124	La Stad/Expo Dist	Sports Facility Assistance	RRVA	1835	\$3,300,000
11	01_124	La Stad/Expo Dist	New Orleans Sports Franchise F	RTC8	1835	\$4,000,000
						\$79,307,211
11	01_126	Tax Appeals	General Fund (Direct)	R000	1975	\$407,890
11	01_126	Tax Appeals	Fees and Self-generated Revenu	R002	1835	\$20,500
						\$428,390
11	01_129	LCLE	General Fund (Direct)	R000	1975	\$2,332,818
11	01_129	LCLE	Fees and Self-generated Revenu	R002	1835	\$274,948
11	01_129	LCLE	Interagency Transfers	R003	1930	\$186,834
11	01_129	LCLE	Federal Funds	R006	1040	\$36,164,392
11	01_129	LCLE	Crime Victims Reparation Fund	RCR1	1835	\$3,119,802
11	01_129	LCLE	Tobacco Tax Health Care Fund	RE32	1835	\$3,050,000
11	01_129	LCLE	Drug Abuse Education & Treatme	RV02	1835	\$733,117
						\$45,861,911
11	01_133	Elderly Affairs	General Fund (Direct)	R000	1975	\$22,823,840
11	01_133	Elderly Affairs	Fees and Self-generated Revenu	R002	1835	\$39,420
11	01_133	Elderly Affairs	Federal Funds	R006	1040	\$21,715,517
11	01_133	Elderly Affairs	Overcollections Fund	RV25	1835	\$1,499,000
						\$46,077,777
11	01_254	Racing Commission	Fees and Self-generated Revenu	R002	1835	\$5,388,624
11	01_254	Racing Commission	Video Draw Poker Purse Supplem	RG05	1835	\$3,350,246
11	01_254	Racing Commission	Pari-mutuel Live Racing Fac. G	RG09	1835	\$3,433,772
						\$12,172,642
11	01_255	Financial Institut	Fees and Self-generated Revenu	R002	1835	\$11,961,902
						\$11,961,902
11	03_130	Veterans Affairs	General Fund (Direct)	R000	1975	\$5,213,385
11	03_130	Veterans Affairs	Fees and Self-generated Revenu	R002	1835	\$832,616
11	03_130	Veterans Affairs	Federal Funds	R006	1040	\$492,825
11	03_130	Veterans Affairs	Louisiana Military Family Assi	RS07	1835	\$300,000
11	03_130	Veterans Affairs	Overcollections Fund	RV25	1835	\$93,561
						\$6,932,387
11	03_131	La War Vets Home	General Fund (Direct)	R000	1975	\$978,750
11	03_131	La War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,412,126
11	03_131	La War Vets Home	Federal Funds	R006	1040	\$5,209,282
						\$8,600,158

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11	03_132	NE War Vets Home	General Fund (Direct)	R000	1975	\$362,413
11	03_132	NE War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,679,967
11	03_132	NE War Vets Home	Interagency Transfers	R003	1930	\$103,940
11	03_132	NE War Vets Home	Federal Funds	R006	1040	\$5,157,542
						\$8,303,862
11	03_134	SW War Vets Home	General Fund (Direct)	R000	1975	\$180,176
11	03_134	SW War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,539,202
11	03_134	SW War Vets Home	Federal Funds	R006	1040	\$5,672,185
						\$8,391,563
11	03_135	NW War Vets Home	General Fund (Direct)	R000	1975	\$518,433
11	03_135	NW War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,892,652
11	03_135	NW War Vets Home	Federal Funds	R006	1040	\$4,931,169
						\$8,342,254
11	03_136	SE War Vets Home	General Fund (Direct)	R000	1975	\$527,789
11	03_136	SE War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,553,333
11	03_136	SE War Vets Home	Interagency Transfers	R003	1930	\$740,431
11	03_136	SE War Vets Home	Federal Funds	R006	1040	\$5,368,773
						\$9,190,326
11	04_139	Sec of State	General Fund (Direct)	R000	1975	\$28,570,317
11	04_139	Sec of State	Fees and Self-generated Revenu	R002	1835	\$18,418,619
11	04_139	Sec of State	Interagency Transfers	R003	1930	\$22,144,704
11	04_139	Sec of State	Help Louisiana Vote Fund, Elec	RSSA	1835	\$4,031,005
11	04_139	Sec of State	Help Louisiana Vote Fund, HAVA	RSSC	1835	\$6,456,047
11	04_139	Sec of State	Help Louisiana Vote Fund, Voti	RSSD	1835	\$512,948
11	04_139	Sec of State	Shreveport Riverside Conventio	RT09	1835	\$38,078
11	04_139	Sec of State	Overcollections Fund	RV25	1835	\$50,000
						\$80,221,718
11	04_141	Attorney General	General Fund (Direct)	R000	1975	\$8,002,466
11	04_141	Attorney General	Fees and Self-generated Revenu	R002	1835	\$3,286,647
11	04_141	Attorney General	Interagency Transfers	R003	1930	\$51,642,723
11	04_141	Attorney General	Federal Funds	R006	1040	\$6,482,622
11	04_141	Attorney General	Video Draw Poker Device Fund	RG03	1835	\$2,150,698
11	04_141	Attorney General	Riverboat Gaming Enforcement	RG04	1835	\$2,495,097
11	04_141	Attorney General	Pari-mutuel Live Racing Fac. G	RG09	1835	\$800,557
11	04_141	Attorney General	Medical Assistance Program Fra	RH14	1835	\$934,732
11	04_141	Attorney General	Insurance Fraud Investigation	RI09	1835	\$532,676
11	04_141	Attorney General	Department of Justice Legal Su	RJS5	1835	\$1,000,000
11	04_141	Attorney General	Tobacco Control Special Fund	RJS6	1835	\$200,000
11	04_141	Attorney General	Department of Justice Debt Col	RJS7	1835	\$1,153,913
11	04_141	Attorney General	Tobacco Settlement Enforcement	RJS9	1835	\$1,328,698
11	04_141	Attorney General	Sex Offender Registry Technolo	RP25	1835	\$450,000
11	04_141	Attorney General	Overcollections Fund	RV25	1835	\$1,057,285
						\$81,518,114
11	04_146	Lieutenant Governo	General Fund (Direct)	R000	1975	\$433,922
11	04_146	Lieutenant Governo	Fees and Self-generated Revenu	R002	1835	\$150,000
11	04_146	Lieutenant Governo	Interagency Transfers	R003	1930	\$2,324,206
11	04_146	Lieutenant Governo	Federal Funds	R006	1040	\$5,998,769
						\$8,906,897

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11	04_147	State Treasurer	Fees and Self-generated Revenu	R002	1835	\$8,372,226
11	04_147	State Treasurer	Interagency Transfers	R003	1930	\$1,954,970
11	04_147	State Treasurer	Medicaid Trust Fund for the EI	RH19	1835	\$818,458
11	04_147	State Treasurer	Incentive Fund	RST1	1835	\$50,000
11	04_147	State Treasurer	Louisiana Quality Education Su	RZ11	1835	\$670,415
11	04_147	State Treasurer	Health Excellence Fund	RZ17	1835	\$244,182
11	04_147	State Treasurer	Education Excellence Fund	RZ18	1835	\$244,181
11	04_147	State Treasurer	TOPS Fund	RZ19	1835	\$244,181
						\$12,598,613
11	04_158	Public Service Com	Motor Carrier Regulation Fund	RY01	1835	\$348,728
11	04_158	Public Service Com	Utility & Carrier Inspection/S	RY03	1835	\$8,580,888
11	04_158	Public Service Com	Telephonic Solicitation Relief	RY04	1835	\$279,932
						\$9,209,548
11	04_160	Agriculture and Fo	General Fund (Direct)	R000	1975	\$16,707,363
11	04_160	Agriculture and Fo	Fees and Self-generated Revenu	R002	1835	\$6,278,193
11	04_160	Agriculture and Fo	Interagency Transfers	R003	1930	\$13,343,848
11	04_160	Agriculture and Fo	Federal Funds	R006	1040	\$8,331,995
11	04_160	Agriculture and Fo	Structural Pest Control Commun	RA02	1835	\$987,625
11	04_160	Agriculture and Fo	Feed Commission Fund	RA05	1835	\$198,506
11	04_160	Agriculture and Fo	Fertilizer Fund	RA06	1835	\$415,144
11	04_160	Agriculture and Fo	Louisiana Agricultural Finance	RA07	1835	\$12,000,000
11	04_160	Agriculture and Fo	Pesticide Fund	RA09	1835	\$3,500,305
11	04_160	Agriculture and Fo	Forest Protection Fund	RA11	1835	\$830,000
11	04_160	Agriculture and Fo	Boll Weevil Eradication Fund	RA12	1835	\$1,443,344
11	04_160	Agriculture and Fo	Agricultural Commodity Self In	RA13	1835	\$350,000
11	04_160	Agriculture and Fo	Forestry Productivity Fund	RA14	1835	\$293,024
11	04_160	Agriculture and Fo	Petroleum & Petroleum Products	RA15	1835	\$5,361,620
11	04_160	Agriculture and Fo	Livestock Brand Commission Fun	RA17	1835	\$10,470
11	04_160	Agriculture and Fo	Agricultural Commodity Dealers	RA18	1835	\$1,438,880
11	04_160	Agriculture and Fo	Apiary Fund	RA19	1835	\$2,000
11	04_160	Agriculture and Fo	Horticulture Commission Fund	RA20	1835	\$754,059
11	04_160	Agriculture and Fo	Seed Commission Fund	RA21	1835	\$522,586
11	04_160	Agriculture and Fo	Sweet Potato Pests & Diseases	RA22	1835	\$315,107
11	04_160	Agriculture and Fo	Weights and Measures Fund	RA23	1835	\$2,067,361
11	04_160	Agriculture and Fo	Commercial Feed Fund	RA24	1835	\$373,466
11	04_160	Agriculture and Fo	Crop Pests and Diseases Fund	RA25	1835	\$105,930
11	04_160	Agriculture and Fo	Grain and Cotton Indemnity Fun	RA27	1835	\$534,034
						\$76,164,860
11	04_165	Commissioner of In	Fees and Self-generated Revenu	R002	1835	\$27,893,536
11	04_165	Commissioner of In	Federal Funds	R006	1040	\$548,593
11	04_165	Commissioner of In	Administrative Fund-Department	RI08	1835	\$707,420
11	04_165	Commissioner of In	Insurance Fraud Investigation	RI09	1835	\$392,763
11	04_165	Commissioner of In	Auto. Theft and Insurance Frau	RI12	1835	\$25,000
						\$29,567,312
11	05_251	DED - Secretary	General Fund (Direct)	R000	1975	\$4,418,945
11	05_251	DED - Secretary	Fees and Self-generated Revenu	R002	1835	\$606,452
11	05_251	DED - Secretary	Interagency Transfers	R003	1930	\$60,000
11	05_251	DED - Secretary	Mega-project Development Fund	RED5	1835	\$2,000,000
11	05_251	DED - Secretary	Louisiana Economic Development	RED6	1835	\$6,350,065
						\$13,435,462

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11	05_252	DED - Bus Dev	General Fund (Direct)	R000	1975	\$15,242,085
11	05_252	DED - Bus Dev	Fees and Self-generated Revenu	R002	1835	\$2,499,258
11	05_252	DED - Bus Dev	Interagency Transfers	R003	1930	\$3,300,235
11	05_252	DED - Bus Dev	Louisiana Economic Development	RED6	1835	\$16,003,600
11	05_252	DED - Bus Dev	Small Business Surety Bonding	REDB	1835	\$3,000,000
11	05_252	DED - Bus Dev	Entertainment Promotion and Ma	REDE	1835	\$150,000
11	05_252	DED - Bus Dev	Louisiana Filmmakers Grant Fun	REDG	1835	\$100,000
11	05_252	DED - Bus Dev	Marketing Fund	REDM	1835	\$2,060,896
11	05_252	DED - Bus Dev	Rapid Response Fund	REDR	1835	\$15,000,000
11	05_252	DED - Bus Dev	Overcollections Fund	RV25	1835	\$275,000
						\$57,631,074
11	06_261	CRT - Secretary	General Fund (Direct)	R000	1975	\$1,641,562
11	06_261	CRT - Secretary	Interagency Transfers	R003	1930	\$2,591,014
						\$4,232,576
11	06_262	CRT - State Librar	General Fund (Direct)	R000	1975	\$5,841,761
11	06_262	CRT - State Librar	Fees and Self-generated Revenu	R002	1835	\$40,905
11	06_262	CRT - State Librar	Federal Funds	R006	1040	\$5,222,684
						\$11,105,350
11	06_263	CRT - State Museum	General Fund (Direct)	R000	1975	\$3,246,939
11	06_263	CRT - State Museum	Fees and Self-generated Revenu	R002	1835	\$354,454
11	06_263	CRT - State Museum	Interagency Transfers	R003	1930	\$3,131,554
11	06_263	CRT - State Museum	Overcollections Fund	RV25	1835	\$150,000
						\$6,882,947
11	06_264	CRT - State Parks	General Fund (Direct)	R000	1975	\$14,678,573
11	06_264	CRT - State Parks	Fees and Self-generated Revenu	R002	1835	\$1,252,229
11	06_264	CRT - State Parks	Interagency Transfers	R003	1930	\$14,506,322
11	06_264	CRT - State Parks	Federal Funds	R006	1040	\$1,371,487
11	06_264	CRT - State Parks	State Parks Improvement and Re	RCT4	1835	\$1,024,173
						\$32,832,784
11	06_265	CRT - Cultural Dev	General Fund (Direct)	R000	1975	\$1,499,375
11	06_265	CRT - Cultural Dev	Fees and Self-generated Revenu	R002	1835	\$124,000
11	06_265	CRT - Cultural Dev	Interagency Transfers	R003	1930	\$3,366,282
11	06_265	CRT - Cultural Dev	Federal Funds	R006	1040	\$3,004,711
11	06_265	CRT - Cultural Dev	Archaeological Curation Fund	RCT5	1835	\$40,000
11	06_265	CRT - Cultural Dev	Overcollections Fund	RV25	1835	\$1,775,000
						\$9,809,368
11	06_267	CRT - Tourism	Fees and Self-generated Revenu	R002	1835	\$21,359,148
11	06_267	CRT - Tourism	Interagency Transfers	R003	1930	\$43,216
11	06_267	CRT - Tourism	Federal Funds	R006	1040	\$147,660
11	06_267	CRT - Tourism	Poverty Point Reservoir Develo	RCT9	1835	\$902,500
11	06_267	CRT - Tourism	Audubon Golf Trail Development	RCTA	1835	\$47,500
11	06_267	CRT - Tourism	Overcollections Fund	RV25	1835	\$30,000
						\$22,530,024
11	07_273	DOTD - Admin	Fees and Self-generated Revenu	R002	1835	\$180,000
11	07_273	DOTD - Admin	Interagency Transfers	R003	1930	\$80,000
11	07_273	DOTD - Admin	Federal Funds	R006	1040	\$200,000
11	07_273	DOTD - Admin	TTF-Federal	R54N	1835	\$7,388,162
11	07_273	DOTD - Admin	TTF-Regular	R54P	1835	\$42,247,703
						\$50,095,865

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11	07_275	DOTD- Pub Works	Fees and Self-generated Revenu	R002	1835	\$2,839,413
11	07_275	DOTD- Pub Works	Interagency Transfers	R003	1930	\$160,000
11	07_275	DOTD- Pub Works	Federal Funds	R006	1040	\$13,471,198
11	07_275	DOTD- Pub Works	TTF-Regular	R54P	1835	\$8,247,072
11	07_275	DOTD- Pub Works	Overcollections Fund	RV25	1835	\$100,000
						\$24,817,683
11	07_276	DOTD - Eng/Ops	Fees and Self-generated Revenu	R002	1835	\$42,741,143
11	07_276	DOTD - Eng/Ops	Interagency Transfers	R003	1930	\$5,222,545
11	07_276	DOTD - Eng/Ops	Federal Funds	R006	1040	\$1,075,000
11	07_276	DOTD - Eng/Ops	TTF-Federal	R54N	1835	\$95,139,963
11	07_276	DOTD - Eng/Ops	TTF-Regular	R54P	1835	\$318,315,994
11	07_276	DOTD - Eng/Ops	DOTD Right of Way Permit Proce	RHW3	1835	\$582,985
11	07_276	DOTD - Eng/Ops	Overcollections Fund	RV25	1835	\$1,565,440
						\$464,643,070
11	08_400	Corrections-Admin	General Fund (Direct)	R000	1975	\$32,880,963
11	08_400	Corrections-Admin	Fees and Self-generated Revenu	R002	1835	\$565,136
11	08_400	Corrections-Admin	Interagency Transfers	R003	1930	\$2,426,617
11	08_400	Corrections-Admin	Federal Funds	R006	1040	\$2,103,336
						\$37,976,052
11	08_401	Phelps Corr Ctr	General Fund (Direct)	R000	1975	\$19,590,419
11	08_401	Phelps Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$1,711,590
11	08_401	Phelps Corr Ctr	Interagency Transfers	R003	1930	\$51,001
						\$21,353,010
11	08_402	La State Pen	General Fund (Direct)	R000	1975	\$118,625,661
11	08_402	La State Pen	Fees and Self-generated Revenu	R002	1835	\$7,265,598
11	08_402	La State Pen	Interagency Transfers	R003	1930	\$172,500
						\$126,063,759
11	08_403	Juvenile Justice	General Fund (Direct)	R000	1975	\$132,269,830
11	08_403	Juvenile Justice	Fees and Self-generated Revenu	R002	1835	\$2,068,507
11	08_403	Juvenile Justice	Interagency Transfers	R003	1930	\$16,408,449
11	08_403	Juvenile Justice	Federal Funds	R006	1040	\$789,488
11	08_403	Juvenile Justice	Youthful Offender Management F	RCR2	1835	\$375,000
						\$151,911,274
11	08_405	Avoyelles Corr Ctr	General Fund (Direct)	R000	1975	\$23,945,163
11	08_405	Avoyelles Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$1,922,764
11	08_405	Avoyelles Corr Ctr	Interagency Transfers	R003	1930	\$51,001
						\$25,918,928
11	08_406	La Corr Inst Women	General Fund (Direct)	R000	1975	\$20,387,397
11	08_406	La Corr Inst Women	Fees and Self-generated Revenu	R002	1835	\$1,683,724
11	08_406	La Corr Inst Women	Interagency Transfers	R003	1930	\$51,001
						\$22,122,122
11	08_407	Winn Corr Ctr	General Fund (Direct)	R000	1975	\$17,310,599
11	08_407	Winn Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$124,782
11	08_407	Winn Corr Ctr	Interagency Transfers	R003	1930	\$51,001
						\$17,486,382
11	08_408	Allen Corr Ctr	General Fund (Direct)	R000	1975	\$17,360,159
11	08_408	Allen Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$112,583
11	08_408	Allen Corr Ctr	Interagency Transfers	R003	1930	\$51,001
						\$17,523,743

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11	08_409	Dixon Corr Inst	General Fund (Direct)	R000	1975	\$35,982,599
11	08_409	Dixon Corr Inst	Fees and Self-generated Revenu	R002	1835	\$2,428,643
11	08_409	Dixon Corr Inst	Interagency Transfers	R003	1930	\$1,621,588
						\$40,032,830
11	08_412	Dabadie Corr Ctr	General Fund (Direct)	R000	1975	\$9,321,972
11	08_412	Dabadie Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$1,415,342
11	08_412	Dabadie Corr Ctr	Interagency Transfers	R003	1930	\$305,619
						\$11,042,933
11	08_413	Hunt Corr Ctr	General Fund (Direct)	R000	1975	\$53,675,334
11	08_413	Hunt Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$2,737,831
11	08_413	Hunt Corr Ctr	Interagency Transfers	R003	1930	\$2,148,304
						\$58,561,469
11	08_414	Wade Corr Ctr	General Fund (Direct)	R000	1975	\$36,906,791
11	08_414	Wade Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$2,634,057
11	08_414	Wade Corr Ctr	Interagency Transfers	R003	1930	\$153,003
						\$39,693,851
11	08_415	Adult Prob/Parole	General Fund (Direct)	R000	1975	\$44,837,643
11	08_415	Adult Prob/Parole	Fees and Self-generated Revenu	R002	1835	\$17,571,665
11	08_415	Adult Prob/Parole	Interagency Transfers	R003	1930	\$125,280
11	08_415	Adult Prob/Parole	Sex Offender Registry Technolo	RP25	1835	\$54,000
						\$62,588,588
11	08_416	B.B. "Sixty" Corr	General Fund (Direct)	R000	1975	\$24,356,221
11	08_416	B.B. "Sixty" Corr	Fees and Self-generated Revenu	R002	1835	\$1,652,105
11	08_416	B.B. "Sixty" Corr	Interagency Transfers	R003	1930	\$105,436
						\$26,113,762
11	08_418	Mgmt and Finance	Fees and Self-generated Revenu	R002	1835	\$23,727,275
11	08_418	Mgmt and Finance	Interagency Transfers	R003	1930	\$6,224,621
11	08_418	Mgmt and Finance	Video Draw Poker Device Fund	RG03	1835	\$1,985,619
11	08_418	Mgmt and Finance	Riverboat Gaming Enforcement	RG04	1835	\$2,520,308
						\$34,457,823

FY	AGY #	AGENCY NAME	MEANS OF FINANCING	ORG	SRCE	AMOUNT
11	08_419	State Police	General Fund (Direct)	R000	1975	\$17,540,972
11	08_419	State Police	Fees and Self-generated Revenu	R002	1835	\$53,618,190
11	08_419	State Police	Interagency Transfers	R003	1930	\$34,058,546
11	08_419	State Police	Federal Funds	R006	1040	\$10,699,839
11	08_419	State Police	Tobacco Tax Health Care Fund	RE32	1835	\$6,100,000
11	08_419	State Police	Video Draw Poker Device Fund	RG03	1835	\$4,912,829
11	08_419	State Police	Riverboat Gaming Enforcement	RG04	1835	\$52,919,827
11	08_419	State Police	Pari-mutuel Live Racing Fac. G	RG09	1835	\$2,021,716
11	08_419	State Police	Insurance Fraud Investigation	RI09	1835	\$2,628,115
11	08_419	State Police	Natural Resource Restoration T	RN10	1835	\$50,000,000
11	08_419	State Police	Motorcycle Safety & Training	RP04	1835	\$126,866
11	08_419	State Police	P.S. DWI Test Maintenance & Tr	RP05	1835	\$565,483
11	08_419	State Police	Louisiana Towing and Storage F	RP07	1835	\$313,463
11	08_419	State Police	Concealed Handgun Permit Fund	RP11	1835	\$728,359
11	08_419	State Police	Right to Know Fund	RP12	1835	\$90,543
11	08_419	State Police	Hazardous Materials Emergency	RP19	1835	\$251,953
11	08_419	State Police	Explosives Trust Fund	RP21	1835	\$133,497
11	08_419	State Police	Sex Offender Registry Technolo	RP25	1835	\$25,000
11	08_419	State Police	Criminal Identification & Info	RP28	1835	\$7,666,814
11	08_419	State Police	Louisiana State Police Salary	RP29	1835	\$15,600,000
11	08_419	State Police	Dept of Public Safety Police O	RP31	1835	\$627,358
11	08_419	State Police	Unified Carrier Registration	RP34	1835	\$1,488,474
11	08_419	State Police	Oil Spill Contingency Fund	RV01	1835	\$246,667,748
11	08_419	State Police	Overcollections Fund	RV25	1835	\$18,156,004
						\$526,941,596
11	08_420	Motor Vehicles	Fees and Self-generated Revenu	R002	1835	\$43,454,273
11	08_420	Motor Vehicles	Federal Funds	R006	1040	\$291,336
11	08_420	Motor Vehicles	OMV Customer Service Technolog	RP24	1835	\$6,200,000
11	08_420	Motor Vehicles	Unified Carrier Registration	RP34	1835	\$171,007
						\$50,116,616
11	08_421	Legal Affairs	Fees and Self-generated Revenu	R002	1835	\$4,513,543
11	08_421	Legal Affairs	Interagency Transfers	R003	1930	\$371,496
						\$4,885,039
11	08_422	State Fire Marshal	Fees and Self-generated Revenu	R002	1835	\$3,902,045
11	08_422	State Fire Marshal	Interagency Transfers	R003	1930	\$1,172,316
11	08_422	State Fire Marshal	Federal Funds	R006	1040	\$152,604
11	08_422	State Fire Marshal	2 Percent Fire Insurance Fund	RI03	1835	\$2,523,202
11	08_422	State Fire Marshal	Louisiana Fire Marshal Fund	RP01	1835	\$10,306,022
11	08_422	State Fire Marshal	LA Life Safety & Property Prot	RP32	1835	\$571,600
11	08_422	State Fire Marshal	Louisiana Manufactured Housing	RV20	1835	\$588,791
						\$19,216,580
11	08_423	Gaming Control Bd	Riverboat Gaming Enforcement	RG04	1835	\$874,137
11	08_423	Gaming Control Bd	Pari-mutuel Live Racing Fac. G	RG09	1835	\$87,466
						\$961,603
11	08_424	Liq Petro Gas Com	LPG Rainy Day Fund	RP16	1835	\$777,533
						\$777,533
11	08_425	La Hwy Safety Com	Fees and Self-generated Revenu	R002	1835	\$130,724
11	08_425	La Hwy Safety Com	Federal Funds	R006	1040	\$22,177,988
						\$22,308,712

FY	AGY #	AGENCY NAME	MEANS OF FINANCING	ORG	SRCE	AMOUNT
11	09_300	Jeff Par Hum Serv	General Fund (Direct)	R000	1975	\$20,276,555
11	09_300	Jeff Par Hum Serv	Interagency Transfers - Select	R008	1930	\$6,586,217
11	09_300	Jeff Par Hum Serv	Overcollections Fund	RV25	1835	\$255,000
						\$27,117,772
11	09_301	Flor Par Hum Serv	General Fund (Direct)	R000	1975	\$11,583,403
11	09_301	Flor Par Hum Serv	Federal Funds	R006	1040	\$11,100
11	09_301	Flor Par Hum Serv	Fees and Self-generated Revenu	R007	1835	\$109,928
11	09_301	Flor Par Hum Serv	Interagency Transfers - Select	R008	1930	\$9,223,891
11	09_301	Flor Par Hum Serv	Overcollections Fund	RV25	1835	\$30,000
						\$20,958,322
11	09_302	Cap Area Hum Serv	General Fund (Direct)	R000	1975	\$19,774,614
11	09_302	Cap Area Hum Serv	Federal Funds	R006	1040	\$72,000
11	09_302	Cap Area Hum Serv	Fees and Self-generated Revenu	R007	1835	\$48,000
11	09_302	Cap Area Hum Serv	Interagency Transfers - Select	R008	1930	\$13,416,230
						\$33,310,844
11	09_303	Dev Disab Council	General Fund (Direct)	R000	1975	\$407,713
11	09_303	Dev Disab Council	Federal Funds	R006	1040	\$1,385,115
						\$1,792,828
11	09_304	Metro Hum Serv	General Fund (Direct)	R000	1975	\$19,744,301
11	09_304	Metro Hum Serv	Federal Funds	R006	1040	\$1,355,052
11	09_304	Metro Hum Serv	Fees and Self-generated Revenu	R007	1835	\$596,493
11	09_304	Metro Hum Serv	Interagency Transfers - Select	R008	1930	\$9,043,994
						\$30,739,840
11	09_305	Med Vendor Admin	General Fund (Direct)	R000	1975	\$77,330,459
11	09_305	Med Vendor Admin	Fees and Self-generated Revenu	R002	1835	\$2,515,641
11	09_305	Med Vendor Admin	Interagency Transfers	R003	1930	\$253,792
11	09_305	Med Vendor Admin	Federal Funds	R006	1040	\$173,936,046
11	09_305	Med Vendor Admin	Nursing Home Residents' Trust	RH09	1835	\$153,381
11	09_305	Med Vendor Admin	Medical Assistance Program Fra	RH14	1835	\$1,515,000
11	09_305	Med Vendor Admin	Health Trust Fund	RH20	1835	\$2,056
11	09_305	Med Vendor Admin	Louisiana Health Care Redesign	RH28	1835	\$2,842,000
11	09_305	Med Vendor Admin	New Opportunities Waiver (NOW)	RH30	1835	\$1,885,465
						\$260,433,840
11	09_306	Med Vendor Pymnts	General Fund (Direct)	R000	1975	\$589,463,163
11	09_306	Med Vendor Pymnts	Fees and Self-generated Revenu	R002	1835	\$65,000,000
11	09_306	Med Vendor Pymnts	Interagency Transfers	R003	1930	\$64,437,110
11	09_306	Med Vendor Pymnts	Federal Funds	R006	1040	\$4,846,513,014
11	09_306	Med Vendor Pymnts	LA Medical Assistance Trust Fu	RH08	1835	\$394,596,421
11	09_306	Med Vendor Pymnts	Medicaid Trust Fund for the EI	RH19	1835	\$130,024,468
11	09_306	Med Vendor Pymnts	Health Trust Fund	RH20	1835	\$16,150,476
11	09_306	Med Vendor Pymnts	New Opportunities Waiver (NOW)	RH30	1835	\$27,637,797
11	09_306	Med Vendor Pymnts	Overcollections Fund	RV25	1835	\$351,500,000
11	09_306	Med Vendor Pymnts	Louisiana Fund	RZ13	1835	\$7,149,052
11	09_306	Med Vendor Pymnts	Health Excellence Fund	RZ17	1835	\$15,007,885
						\$6,507,479,386

FY	AGY #	AGENCY NAME	MEANS OF FINANCING	ORG	SRCE	AMOUNT
11	09_307	Office of Sec	General Fund (Direct)	R000	1975	\$48,711,122
11	09_307	Office of Sec	Fees and Self-generated Revenu	R002	1835	\$6,419,003
11	09_307	Office of Sec	Interagency Transfers	R003	1930	\$78,833,412
11	09_307	Office of Sec	Federal Funds	R006	1040	\$8,978,559
11	09_307	Office of Sec	Telecommunications for the Dea	RE02	1835	\$2,743,819
11	09_307	Office of Sec	Louisiana Health Care Redesign	RH28	1835	\$2,719,959
11	09_307	Office of Sec	Overcollections Fund	RV25	1835	\$232,500
						\$148,638,374
11	09_309	SCLHSA	Interagency Transfers - Select	R008	1930	\$25,243,375
						\$25,243,375
11	09_320	AgingandAdultServ.	General Fund (Direct)	R000	1975	\$12,753,975
11	09_320	AgingandAdultServ.	Fees and Self-generated Revenu	R002	1835	\$2,000,933
11	09_320	AgingandAdultServ.	Interagency Transfers	R003	1930	\$33,968,841
11	09_320	AgingandAdultServ.	Federal Funds	R006	1040	\$2,425,914
11	09_320	AgingandAdultServ.	Traumatic Head & Spinal Injury	RS04	1835	\$3,170,070
						\$54,319,733
11	09_324	LA Emrg Rsp Ntwk	General Fund (Direct)	R000	1975	\$3,183,270
						\$3,183,270
11	09_326	Public Health	General Fund (Direct)	R000	1975	\$47,112,084
11	09_326	Public Health	Fees and Self-generated Revenu	R002	1835	\$24,319,996
11	09_326	Public Health	Interagency Transfers	R003	1930	\$22,846,014
11	09_326	Public Health	Federal Funds	R006	1040	\$237,910,025
11	09_326	Public Health	Vital Records Conversion Fund	RH18	1835	\$57,137
11	09_326	Public Health	Emergency Medical Technician F	RP14	1835	\$19,553
11	09_326	Public Health	Oyster Sanitation Fund	RQ08	1835	\$95,950
11	09_326	Public Health	Overcollections Fund	RV25	1835	\$575,000
11	09_326	Public Health	Louisiana Fund	RZ13	1835	\$8,124,108
						\$341,059,867
11	09_330	Office of Behavior	General Fund (Direct)	R000	1975	\$218,385,887
11	09_330	Office of Behavior	Fees and Self-generated Revenu	R002	1835	\$4,825,152
11	09_330	Office of Behavior	Interagency Transfers	R003	1930	\$94,336,423
11	09_330	Office of Behavior	Federal Funds	R006	1040	\$46,245,974
11	09_330	Office of Behavior	Tobacco Tax Health Care Fund	RE32	1835	\$3,048,180
11	09_330	Office of Behavior	Compulsive & Problem Gaming Fu	RH10	1835	\$2,500,000
						\$369,341,616
11	09_340	Citizens w/Dev Dis	General Fund (Direct)	R000	1975	\$33,452,477
11	09_340	Citizens w/Dev Dis	Fees and Self-generated Revenu	R002	1835	\$9,692,694
11	09_340	Citizens w/Dev Dis	Interagency Transfers	R003	1930	\$206,971,204
11	09_340	Citizens w/Dev Dis	Federal Funds	R006	1040	\$9,855,478
11	09_340	Citizens w/Dev Dis	Community and Family Support S	RH26	1835	\$4,347,078
11	09_340	Citizens w/Dev Dis	New Opportunities Waiver (NOW)	RH30	1835	\$1,391,480
11	09_340	Citizens w/Dev Dis	Overcollections Fund	RV25	1835	\$265,000
						\$265,975,411

FY	AGY #	AGENCY NAME	MEANS OF FINANCING	ORG	SRCE	AMOUNT
11	10_360	Off Child & Family	General Fund (Direct)	R000	1975	\$185,817,900
11	10_360	Off Child & Family	Fees and Self-generated Revenu	R002	1835	\$17,464,798
11	10_360	Off Child & Family	Interagency Transfers	R003	1930	\$22,746,566
11	10_360	Off Child & Family	Federal Funds	R006	1040	\$735,945,323
11	10_360	Off Child & Family	Children's Trust Fund Comm Ser	RS01	1835	\$1,455,876
11	10_360	Off Child & Family	Fraud Detection Fund	RS02	1835	\$574,769
11	10_360	Off Child & Family	Battered Women Shelter Fund	RV13	1835	\$92,753
11	10_360	Off Child & Family	Overcollections Fund	RV25	1835	\$25,000
						\$964,122,985
11	11_431	NATR - Secretary	Fees and Self-generated Revenu	R002	1835	\$285,875
11	11_431	NATR - Secretary	Interagency Transfers	R003	1930	\$11,881,539
11	11_431	NATR - Secretary	Federal Funds	R006	1040	\$61,639,373
11	11_431	NATR - Secretary	Fisherman's Gear Compensation	RN04	1835	\$666,128
11	11_431	NATR - Secretary	Oilfield Site Restoration Fund	RN05	1835	\$5,217,085
						\$79,690,000
11	11_432	NATR - Conservatio	Fees and Self-generated Revenu	R002	1835	\$20,000
11	11_432	NATR - Conservatio	Interagency Transfers	R003	1930	\$2,729,312
11	11_432	NATR - Conservatio	Federal Funds	R006	1040	\$1,752,796
11	11_432	NATR - Conservatio	Mineral and Energy Operation F	RN07	1835	\$4,311,698
11	11_432	NATR - Conservatio	Underwater Obstruction Removal	RN08	1835	\$433,797
11	11_432	NATR - Conservatio	Oil and Gas Regulatory Fund	RN09	1835	\$9,990,926
						\$19,238,529
11	11_434	NATR - Min Resourc	Fees and Self-generated Revenu	R002	1835	\$20,000
11	11_434	NATR - Min Resourc	Interagency Transfers	R003	1930	\$191,136
11	11_434	NATR - Min Resourc	Federal Funds	R006	1040	\$131,034
11	11_434	NATR - Min Resourc	Mineral and Energy Operation F	RN07	1835	\$14,680,766
						\$15,022,936
11	11_435	NATR - Coastal Res	Fees and Self-generated Revenu	R002	1835	\$20,000
11	11_435	NATR - Coastal Res	Interagency Transfers	R003	1930	\$3,499,895
11	11_435	NATR - Coastal Res	Federal Funds	R006	1040	\$86,197,190
11	11_435	NATR - Coastal Res	Coastal Resources Trust Fund	RN02	1835	\$968,019
11	11_435	NATR - Coastal Res	Oil Spill Contingency Fund	RV01	1835	\$60,167,944
						\$150,853,048
11	12_440	Office of Revenue	Fees and Self-generated Revenu	R002	1835	\$93,781,873
11	12_440	Office of Revenue	Interagency Transfers	R003	1930	\$597,578
11	12_440	Office of Revenue	Federal Funds	R006	1040	\$394,000
11	12_440	Office of Revenue	Tobacco Regulation Enforcement	RRVC	1835	\$648,350
						\$95,421,801
11	13_850	DEQ - Secretary	Fees and Self-generated Revenu	R002	1835	\$80,000
11	13_850	DEQ - Secretary	Interagency Transfers	R003	1930	\$902,770
11	13_850	DEQ - Secretary	Federal Funds	R006	1040	\$519,272
11	13_850	DEQ - Secretary	Hazardous Waste Site Cleanup F	RQ01	1835	\$300,000
11	13_850	DEQ - Secretary	Environmental Trust Fund	RQ02	1835	\$6,879,668
11	13_850	DEQ - Secretary	Clean Water State Revolving Fu	RQ03	1835	\$817,416
11	13_850	DEQ - Secretary	Waste Tire Management Fund	RQ06	1835	\$180,000
11	13_850	DEQ - Secretary	Overcollections Fund	RV25	1835	\$500,000
						\$10,179,126

FY	AGY #	AGENCY NAME	MEANS OF FINANCING	ORG	SRCE	AMOUNT
11	13_851	DEQ-Environ Comp	Interagency Transfers	R003	1930	\$13,339,993
11	13_851	DEQ-Environ Comp	Federal Funds	R006	1040	\$11,498,511
11	13_851	DEQ-Environ Comp	Environmental Trust Fund	RQ02	1835	\$26,459,844
11	13_851	DEQ-Environ Comp	Waste Tire Management Fund	RQ06	1835	\$100,000
11	13_851	DEQ-Environ Comp	Lead Hazard Reduction Fund	RQ07	1835	\$20,000
11	13_851	DEQ-Environ Comp	Oil Spill Contingency Fund	RV01	1835	\$156,145
						\$51,574,493
11	13_852	DEQ-Environ Servic	Interagency Transfers	R003	1930	\$150,247
11	13_852	DEQ-Environ Servic	Federal Funds	R006	1040	\$12,986,663
11	13_852	DEQ-Environ Servic	Hazardous Waste Site Cleanup F	RQ01	1835	\$3,345,809
11	13_852	DEQ-Environ Servic	Environmental Trust Fund	RQ02	1835	\$13,953,352
11	13_852	DEQ-Environ Servic	Waste Tire Management Fund	RQ06	1835	\$10,000
11	13_852	DEQ-Environ Servic	Lead Hazard Reduction Fund	RQ07	1835	\$80,000
11	13_852	DEQ-Environ Servic	Brownfields Cleanup Revolving	RQ12	1835	\$500,000
						\$31,026,071
11	13_855	DEQ-Mgmt and Fin	Fees and Self-generated Revenu	R002	1835	\$60,000
11	13_855	DEQ-Mgmt and Fin	Interagency Transfers	R003	1930	\$501,560
11	13_855	DEQ-Mgmt and Fin	Federal Funds	R006	1040	\$716,566
11	13_855	DEQ-Mgmt and Fin	Hazardous Waste Site Cleanup F	RQ01	1835	\$110,000
11	13_855	DEQ-Mgmt and Fin	Environmental Trust Fund	RQ02	1835	\$19,173,673
11	13_855	DEQ-Mgmt and Fin	Clean Water State Revolving Fu	RQ03	1835	\$231,297
11	13_855	DEQ-Mgmt and Fin	Motor Fuels Underground Tank	RQ05	1835	\$24,757,120
11	13_855	DEQ-Mgmt and Fin	Waste Tire Management Fund	RQ06	1835	\$11,760,055
						\$57,310,271
11	14_474	WorkforceSupp/Trai	General Fund (Direct)	R000	1975	\$8,558,722
11	14_474	WorkforceSupp/Trai	Interagency Transfers	R003	1930	\$13,645,538
11	14_474	WorkforceSupp/Trai	Federal Funds	R006	1040	\$180,350,289
11	14_474	WorkforceSupp/Trai	Louisiana Workmans Compensatio	RLB1	1835	\$46,340,514
11	14_474	WorkforceSupp/Trai	Office of Workers' Compensatio	RLB4	1835	\$15,542,886
11	14_474	WorkforceSupp/Trai	Labor-Incumbent Worker Trainin	RLB5	1835	\$26,624,203
11	14_474	WorkforceSupp/Trai	Employment Security Administra	RLB6	1835	\$5,044,157
11	14_474	WorkforceSupp/Trai	Labor - Penalty and Interest A	RLB7	1835	\$2,298,620
11	14_474	WorkforceSupp/Trai	Blind Vendors Trust Fund	RS05	1835	\$1,314,626
						\$299,719,555
11	16_511	WFIS-Mgmt/Finance	Interagency Transfers	R003	1930	\$695,204
11	16_511	WFIS-Mgmt/Finance	Federal Funds	R006	1040	\$355,715
11	16_511	WFIS-Mgmt/Finance	Rockefeller Fund	RRK1	1835	\$104,040
11	16_511	WFIS-Mgmt/Finance	Marsh Island Operating Fund	RRS1	1835	\$8,042
11	16_511	WFIS-Mgmt/Finance	Conservation Fund	RW01	1835	\$9,541,485
11	16_511	WFIS-Mgmt/Finance	Seafood Promotion and Marektin	RW02	1835	\$24,430
11	16_511	WFIS-Mgmt/Finance	LA Duck License Stamp and Prin	RW08	1835	\$10,450
						\$10,739,366

FY	AGY #	AGENCY NAME	MEANS OF FINANCING	ORG	SRCE	AMOUNT
11	16_512	WFIS-Secretary	Fees and Self-generated Revenu	R002	1835	\$27,000
11	16_512	WFIS-Secretary	Interagency Transfers	R003	1930	\$13,058,230
11	16_512	WFIS-Secretary	Federal Funds	R006	1040	\$2,899,024
11	16_512	WFIS-Secretary	Oyster Sanitation Fund	RQ08	1835	\$47,975
11	16_512	WFIS-Secretary	Keep Louisiana Beautiful Fund	RQ10	1835	\$4,000
11	16_512	WFIS-Secretary	Rockefeller Fund	RRK1	1835	\$116,846
11	16_512	WFIS-Secretary	Marsh Island Operating Fund	RRS1	1835	\$71,931
11	16_512	WFIS-Secretary	Overcollections Fund	RV25	1835	\$75,000
11	16_512	WFIS-Secretary	Conservation Fund	RW01	1835	\$25,396,757
11	16_512	WFIS-Secretary	Wildlife Habitat & Natural Her	RW05	1835	\$106,299
11	16_512	WFIS-Secretary	Louisiana Help Our Wildlife Fu	RW15	1835	\$20,000
						\$41,823,062
11	16_513	WFIS-Wildlife	Fees and Self-generated Revenu	R002	1835	\$84,500
11	16_513	WFIS-Wildlife	Interagency Transfers	R003	1930	\$10,122,997
11	16_513	WFIS-Wildlife	Federal Funds	R006	1040	\$12,700,097
11	16_513	WFIS-Wildlife	Rockefeller Fund	RRK1	1835	\$5,657,972
11	16_513	WFIS-Wildlife	Rockefeller Trust-Protection F	RRK2	1835	\$977,987
11	16_513	WFIS-Wildlife	Marsh Island Operating Fund	RRS1	1835	\$542,897
11	16_513	WFIS-Wildlife	Russell Sage/Marsh Island Capi	RRS3	1835	\$1,237,000
11	16_513	WFIS-Wildlife	Oil Spill Contingency Fund	RV01	1835	\$98,000
11	16_513	WFIS-Wildlife	Louisiana Environmental Educat	RV09	1835	\$963,758
11	16_513	WFIS-Wildlife	Conservation Fund	RW01	1835	\$12,353,842
11	16_513	WFIS-Wildlife	Fur & Alligator Education-Mark	RW03	1835	\$95,000
11	16_513	WFIS-Wildlife	Wildlife Habitat & Natural Her	RW05	1835	\$285,273
11	16_513	WFIS-Wildlife	Scenic Rivers Fund	RW07	1835	\$2,000
11	16_513	WFIS-Wildlife	LA Duck License Stamp and Prin	RW08	1835	\$404,225
11	16_513	WFIS-Wildlife	Louisiana Alligator Resource F	RW09	1835	\$1,868,089
11	16_513	WFIS-Wildlife	Natural Heritage Account	RW11	1835	\$34,200
11	16_513	WFIS-Wildlife	Reptile & Amphibian Research	RW12	1835	\$7,220
11	16_513	WFIS-Wildlife	Louisiana Wild Turkey Stamp Fu	RW16	1835	\$71,125
11	16_513	WFIS-Wildlife	Conservation of the Black Bear	RW23	1835	\$62,840
11	16_513	WFIS-Wildlife	White Lake Property Fund	RW32	1835	\$1,184,318
						\$48,753,340
11	16_514	WFIS-Fisheries	Fees and Self-generated Revenu	R002	1835	\$109,847
11	16_514	WFIS-Fisheries	Interagency Transfers	R003	1930	\$10,031,700
11	16_514	WFIS-Fisheries	Federal Funds	R006	1040	\$70,420,515
11	16_514	WFIS-Fisheries	Oyster Sanitation Fund	RQ08	1835	\$75,500
11	16_514	WFIS-Fisheries	Conservation Fund	RW01	1835	\$19,092,625
11	16_514	WFIS-Fisheries	Seafood Promotion and Marektin	RW02	1835	\$308,436
11	16_514	WFIS-Fisheries	Artificial Reef Development Fu	RW04	1835	\$2,059,000
11	16_514	WFIS-Fisheries	Louisiana Alligator Resource F	RW09	1835	\$47,500
11	16_514	WFIS-Fisheries	Oyster Development Fund	RW18	1835	\$165,000
11	16_514	WFIS-Fisheries	Shrimp Marketing & Promotion A	RW22	1835	\$100,000
11	16_514	WFIS-Fisheries	Aquatic Plant Control Fund	RW27	1835	\$660,000
11	16_514	WFIS-Fisheries	Public Oyster Seed Ground Deve	RW28	1835	\$3,594,000
11	16_514	WFIS-Fisheries	Crab Promotion and Marketing A	RW33	1835	\$104,748
11	16_514	WFIS-Fisheries	Derelict Crab Trap Removal Pro	RW34	1835	\$37,644
						\$106,806,515
11	17_560	State Civil Servic	Fees and Self-generated Revenu	R002	1835	\$568,874
11	17_560	State Civil Servic	Interagency Transfers	R003	1930	\$9,611,591
						\$10,180,465
11	17_561	CS-Muni Fire/Polic	Municipal Fire & Police Civil	RI06	1835	\$1,733,624
						\$1,733,624

FY	AGY #	AGENCY NAME	MEANS OF FINANCING	ORG	SRCE	AMOUNT
11	17_562	Ethics Admin	General Fund (Direct)	R000	1975	\$3,722,460
11	17_562	Ethics Admin	Fees and Self-generated Revenu	R002	1835	\$118,057
						\$3,840,517
11	17_563	State Police Comm	General Fund (Direct)	R000	1975	\$599,940
						\$599,940
11	17_564	Divi Admin Law	General Fund (Direct)	R000	1975	\$353,898
11	17_564	Divi Admin Law	Fees and Self-generated Revenu	R002	1835	\$25,131
11	17_564	Divi Admin Law	Interagency Transfers	R003	1930	\$3,903,694
						\$4,282,723
11	18_586	Teachers' Ret Sys	General Fund (Direct)	R000	1975	\$1,761,453
						\$1,761,453
11	19_600	LSU System	General Fund (Direct)	R000	1975	\$430,802,730
11	19_600	LSU System	Fees and Self-generated Revenu	R002	1835	\$404,956,851
11	19_600	LSU System	Interagency Transfers	R003	1930	\$527,738,989
11	19_600	LSU System	Federal Funds	R006	1040	\$83,583,141
11	19_600	LSU System	Higher Education Initiatives F	RE18	1835	\$287,620
11	19_600	LSU System	Tobacco Tax Health Care Fund	RE32	1835	\$24,806,917
11	19_600	LSU System	Support Education In LA First	RG10	1835	\$22,182,162
11	19_600	LSU System	Equine Health Studies Program	RG11	1835	\$750,000
11	19_600	LSU System	Fireman Training Fund	RI02	1835	\$3,523,950
11	19_600	LSU System	2 Percent Fire Insurance Fund	RI03	1835	\$210,000
11	19_600	LSU System	Overcollections Fund	RV25	1835	\$7,258,000
						\$1,506,100,360
11	19_610	Hlth Care Serv Div	General Fund (Direct)	R000	1975	\$77,121,391
11	19_610	Hlth Care Serv Div	Fees and Self-generated Revenu	R002	1835	\$82,026,925
11	19_610	Hlth Care Serv Div	Interagency Transfers	R003	1930	\$679,320,420
11	19_610	Hlth Care Serv Div	Federal Funds	R006	1040	\$79,393,302
11	19_610	Hlth Care Serv Div	Overcollections Fund	RV25	1835	\$300,000
						\$918,162,038
11	19_615	Southern U System	General Fund (Direct)	R000	1975	\$53,799,469
11	19_615	Southern U System	Fees and Self-generated Revenu	R002	1835	\$56,659,793
11	19_615	Southern U System	Interagency Transfers	R003	1930	\$22,012,493
11	19_615	Southern U System	Federal Funds	R006	1040	\$3,379,752
11	19_615	Southern U System	Higher Education Initiatives F	RE18	1835	\$51,242
11	19_615	Southern U System	Tobacco Tax Health Care Fund	RE32	1835	\$1,000,000
11	19_615	Southern U System	Pari-mutuel Live Racing Fac. G	RG09	1835	\$50,000
11	19_615	Southern U System	Support Education In LA First	RG10	1835	\$2,832,788
11	19_615	Southern U System	Southern University Agricultur	RG12	1835	\$750,000
11	19_615	Southern U System	Overcollections Fund	RV25	1835	\$325,000
						\$140,860,537
11	19_620	U of Louisiana Sys	General Fund (Direct)	R000	1975	\$276,615,476
11	19_620	U of Louisiana Sys	Fees and Self-generated Revenu	R007	1835	\$303,999,337
11	19_620	U of Louisiana Sys	Interagency Transfers - Select	R008	1930	\$97,441,651
11	19_620	U of Louisiana Sys	Higher Education Initiatives F	RE18	1835	\$251,367
11	19_620	U of Louisiana Sys	Calcasieu Parish Fund	RE30	1835	\$525,604
11	19_620	U of Louisiana Sys	Support Education In LA First	RG10	1835	\$13,331,377
11	19_620	U of Louisiana Sys	Overcollections Fund	RV25	1835	\$600,000
						\$692,764,812

FY	AGY #	AGENCY NAME	MEANS OF FINANCING	ORG	SRCE	AMOUNT
11	19_649	Comm/Tech Coll Sys	General Fund (Direct)	R000	1975	\$133,808,834
11	19_649	Comm/Tech Coll Sys	Fees and Self-generated Revenu	R002	1835	\$97,918,184
11	19_649	Comm/Tech Coll Sys	Interagency Transfers	R003	1930	\$46,085,519
11	19_649	Comm/Tech Coll Sys	Federal Funds	R006	1040	\$9,202,724
11	19_649	Comm/Tech Coll Sys	Higher Education Initiatives F	RE18	1835	\$109,771
11	19_649	Comm/Tech Coll Sys	Calcasieu Parish Fund	RE30	1835	\$175,201
11	19_649	Comm/Tech Coll Sys	Workforce Training Rapid Respo	RE38	1835	\$10,000,000
11	19_649	Comm/Tech Coll Sys	Support Education In LA First	RG10	1835	\$5,149,870
11	19_649	Comm/Tech Coll Sys	Overcollections Fund	RV25	1835	\$300,000
						\$302,750,103
11	19_653	Deaf and Visually	General Fund (Direct)	R000	1975	\$24,238,247
11	19_653	Deaf and Visually	Fees and Self-generated Revenu	R002	1835	\$122,245
11	19_653	Deaf and Visually	Interagency Transfers	R003	1930	\$3,850,238
11	19_653	Deaf and Visually	Education Excellence Fund	RZ18	1835	\$154,457
						\$28,365,187
11	19_655	Special Ed Ctr	Fees and Self-generated Revenu	R002	1835	\$15,000
11	19_655	Special Ed Ctr	Interagency Transfers	R003	1930	\$15,485,127
11	19_655	Special Ed Ctr	Education Excellence Fund	RZ18	1835	\$75,658
						\$15,575,785
11	19_657	Sch for Math,Sci,	General Fund (Direct)	R000	1975	\$6,710,547
11	19_657	Sch for Math,Sci,	Fees and Self-generated Revenu	R002	1835	\$375,459
11	19_657	Sch for Math,Sci,	Interagency Transfers	R003	1930	\$3,027,616
11	19_657	Sch for Math,Sci,	Federal Funds	R006	1040	\$85,086
11	19_657	Sch for Math,Sci,	Overcollections Fund	RV25	1835	\$15,000
11	19_657	Sch for Math,Sci,	Education Excellence Fund	RZ18	1835	\$81,174
						\$10,294,882
11	19_661	Stud Fin Assist	General Fund (Direct)	R000	1975	\$158,155,057
11	19_661	Stud Fin Assist	Fees and Self-generated Revenu	R002	1835	\$120,864
11	19_661	Stud Fin Assist	Interagency Transfers	R003	1930	\$480,000
11	19_661	Stud Fin Assist	Federal Funds	R006	1040	\$50,000,000
11	19_661	Stud Fin Assist	Rockefeller Trust-Protection F	RRK2	1835	\$60,000
11	19_661	Stud Fin Assist	TOPS Fund	RZ19	1835	\$15,007,886
						\$223,823,807
11	19_662	Educational TV Aut	General Fund (Direct)	R000	1975	\$6,779,752
11	19_662	Educational TV Aut	Fees and Self-generated Revenu	R002	1835	\$2,171,554
11	19_662	Educational TV Aut	Interagency Transfers	R003	1930	\$40,000
						\$8,991,306
11	19_666	BESE	General Fund (Direct)	R000	1975	\$1,297,797
11	19_666	BESE	Fees and Self-generated Revenu	R002	1835	\$2,000
11	19_666	BESE	Louisiana Charter School Start	RE23	1835	\$536,905
11	19_666	BESE	Louisiana Quality Education Su	RZ11	1835	\$38,000,000
						\$39,836,702
11	19_671	Board of Regents	General Fund (Direct)	R000	1975	\$17,980,343
11	19_671	Board of Regents	Federal Funds	R006	1040	\$15,563,873
11	19_671	Board of Regents	Fees and Self-generated Revenu	R007	1835	\$2,000,000
11	19_671	Board of Regents	Interagency Transfers - Select	R008	1930	\$11,390,108
11	19_671	Board of Regents	Proprietary School Fund	RE04	1835	\$400,000
11	19_671	Board of Regents	Louisiana Quality Education Su	RZ11	1835	\$36,000,000
						\$83,334,324

FY	AGY #	AGENCY NAME	MEANS OF FINANCING	ORG	SRCE	AMOUNT
11	19_673	NOCCA	General Fund (Direct)	R000	1975	\$4,729,290
11	19_673	NOCCA	Interagency Transfers	R003	1930	\$6,413
11	19_673	NOCCA	Overcollections Fund	RV25	1835	\$340,000
11	19_673	NOCCA	Education Excellence Fund	RZ18	1835	\$83,641
						\$5,159,344
11	19_674	LUMCON	General Fund (Direct)	R000	1975	\$2,702,185
11	19_674	LUMCON	Fees and Self-generated Revenu	R002	1835	\$1,100,000
11	19_674	LUMCON	Interagency Transfers	R003	1930	\$375,000
11	19_674	LUMCON	Federal Funds	R006	1040	\$4,034,667
11	19_674	LUMCON	Support Education In LA First	RG10	1835	\$38,753
						\$8,250,605
11	19_678	DOE State Activiti	General Fund (Direct)	R000	1975	\$57,088,366
11	19_678	DOE State Activiti	Fees and Self-generated Revenu	R002	1835	\$5,324,916
11	19_678	DOE State Activiti	Interagency Transfers	R003	1930	\$19,561,316
11	19_678	DOE State Activiti	Federal Funds	R006	1040	\$50,660,755
11	19_678	DOE State Activiti	Overcollections Fund	RV25	1835	\$7,500
						\$132,642,853
11	19_681	Subgrantee Assista	General Fund (Direct)	R000	1975	\$63,457,771
11	19_681	Subgrantee Assista	Interagency Transfers	R003	1930	\$102,978,980
11	19_681	Subgrantee Assista	Federal Funds	R006	1040	\$1,333,247,997
11	19_681	Subgrantee Assista	Academic Improvement Fund	RE31	1835	\$1,000,000
11	19_681	Subgrantee Assista	Overcollections Fund	RV25	1835	\$50,000
11	19_681	Subgrantee Assista	Education Excellence Fund	RZ18	1835	\$14,612,955
						\$1,515,347,703
11	19_682	Recovery Sch.Distr	General Fund (Direct)	R000	1975	\$16,033,395
11	19_682	Recovery Sch.Distr	Fees and Self-generated Revenu	R002	1835	\$3,489,610
11	19_682	Recovery Sch.Distr	Interagency Transfers	R003	1930	\$436,483,125
11	19_682	Recovery Sch.Distr	Federal Funds	R006	1040	\$548,777
11	19_682	Recovery Sch.Distr	Academic Improvement Fund	RE31	1835	\$9,015,274
						\$465,570,181
11	19_695	Min Foundation Pro	General Fund (Direct)	R000	1975	\$3,069,982,733
11	19_695	Min Foundation Pro	Louisiana Lottery Proceeds Fun	RG01	1835	\$140,427,170
11	19_695	Min Foundation Pro	Support Education In LA First	RG10	1835	\$109,070,000
						\$3,319,479,903
11	19_697	Non-Pub Educat Ass	General Fund (Direct)	R000	1975	\$25,544,467
						\$25,544,467
11	19_699	Special Schools	General Fund (Direct)	R000	1975	\$12,876,404
11	19_699	Special Schools	Interagency Transfers	R003	1930	\$3,670,604
						\$16,547,008
11	20_451	Housing StOffender	General Fund (Direct)	R000	1975	\$180,934,890
						\$180,934,890
11	20_452	Housing Juveniles	General Fund (Direct)	R000	1975	\$6,714,321
						\$6,714,321

FY	AGY #	AGENCY NAME	MEANS OF FINANCING	ORG	SRCE	AMOUNT
11	20_901	Sales Tax Deds	Acadia Parish Visitor Enterpri	RT01	1835	\$250,000
11	20_901	Sales Tax Deds	Allen Parish Capital Improveme	RT02	1835	\$320,000
11	20_901	Sales Tax Deds	Ascension Parish Visitor Enter	RT03	1835	\$300,000
11	20_901	Sales Tax Deds	Avoyelles Parish Enterprise Fu	RT05	1835	\$130,000
11	20_901	Sales Tax Deds	Beauregard Parish Community Im	RT06	1835	\$80,000
11	20_901	Sales Tax Deds	Bienville Parish Tourist & Eco	RT07	1835	\$30,000
11	20_901	Sales Tax Deds	Bossier City Civic Center Fund	RT08	1835	\$1,400,000
11	20_901	Sales Tax Deds	Shreveport Riverside Conventio	RT09	1835	\$1,400,000
11	20_901	Sales Tax Deds	West Calcasieu Community Cente	RT10	1835	\$1,200,000
11	20_901	Sales Tax Deds	Caldwell Parish Economic Devel	RT11	1835	\$3,000
11	20_901	Sales Tax Deds	Cameron Parish Tourism Develop	RT12	1835	\$25,000
11	20_901	Sales Tax Deds	Town of Homer Economic Develop	RT14	1835	\$15,000
11	20_901	Sales Tax Deds	Concordia Parish Economic Deve	RT15	1835	\$150,000
11	20_901	Sales Tax Deds	Desoto Parish Visitor Enterpri	RT16	1835	\$30,000
11	20_901	Sales Tax Deds	EBR Parish Riverside Centrople	RT17	1835	\$1,500,000
11	20_901	Sales Tax Deds	East Carroll Parish Visitor En	RT18	1835	\$11,680
11	20_901	Sales Tax Deds	East Feliciana Tourist Commiss	RT19	1835	\$3,000
11	20_901	Sales Tax Deds	Evangeline Visitor Enterprise	RT20	1835	\$25,000
11	20_901	Sales Tax Deds	Franklin Visitor Enterprise Fu	RT21	1835	\$25,000
11	20_901	Sales Tax Deds	Iberia Parish Tourist Commissi	RT23	1835	\$700,000
11	20_901	Sales Tax Deds	Iberville Enterprise Fund	RT24	1835	\$3,500
11	20_901	Sales Tax Deds	Jackson Parish Economic Develo	RT25	1835	\$5,500
11	20_901	Sales Tax Deds	Jefferson Parish Convention Fu	RT26	1835	\$3,000,000
11	20_901	Sales Tax Deds	Jefferson Davis Parish Visitor	RT27	1835	\$145,000
11	20_901	Sales Tax Deds	Lafayette Parish Visitor Enter	RT28	1835	\$3,000,000
11	20_901	Sales Tax Deds	Lafourche Parish Enterprise Fu	RT29	1835	\$125,000
11	20_901	Sales Tax Deds	Lasalle Economic Development F	RT30	1835	\$25,000
11	20_901	Sales Tax Deds	Lincoln Parish Enterprise Fund	RT31	1835	\$300,000
11	20_901	Sales Tax Deds	Livingston Parish Tourist Econ	RT32	1835	\$350,000
11	20_901	Sales Tax Deds	Morehouse Parish Enterprise Fu	RT34	1835	\$50,000
11	20_901	Sales Tax Deds	New Orleans Metropolitan Conve	RT36	1835	\$7,000,000
11	20_901	Sales Tax Deds	Ouachita Parish Visitor Enterp	RT37	1835	\$1,275,000
11	20_901	Sales Tax Deds	Plaquemines Parish Visitor Ent	RT38	1835	\$150,000
11	20_901	Sales Tax Deds	Pointe Coupee Parish Visitor E	RT39	1835	\$10,000
11	20_901	Sales Tax Deds	Alexandria/Pineville Exhibitio	RT40	1835	\$155,000
11	20_901	Sales Tax Deds	Red River Visitor Enterprise F	RT41	1835	\$8,000
11	20_901	Sales Tax Deds	Richland Visitor Enterprise Fu	RT42	1835	\$65,000
11	20_901	Sales Tax Deds	Sabine Parish Tourism Developm	RT43	1835	\$250,000
11	20_901	Sales Tax Deds	St. Bernard Parish Enterprise	RT44	1835	\$80,000
11	20_901	Sales Tax Deds	St. Charles Parish Enterprise	RT45	1835	\$50,000
11	20_901	Sales Tax Deds	St. John the Baptist Conventio	RT48	1835	\$130,000
11	20_901	Sales Tax Deds	St. Landry Parish Historical D	RT49	1835	\$300,000
11	20_901	Sales Tax Deds	St. Martin Parish Enterprise F	RT50	1835	\$140,000
11	20_901	Sales Tax Deds	St. Mary Parish Visitor Enterp	RT51	1835	\$275,000
11	20_901	Sales Tax Deds	St. Tammany Parish Fund	RT52	1835	\$1,425,000
11	20_901	Sales Tax Deds	Tangipahoa Parish Tourist Comm	RT53	1835	\$500,000
11	20_901	Sales Tax Deds	Houma/Terrebonne Tourist Fund	RT55	1835	\$450,000
11	20_901	Sales Tax Deds	Union Parish Visitor Enterpris	RT56	1835	\$20,000
11	20_901	Sales Tax Deds	Vermilion Parish Visitor Enter	RT57	1835	\$120,000
11	20_901	Sales Tax Deds	Webster Parish Convention Visi	RT60	1835	\$480,000
11	20_901	Sales Tax Deds	West Baton Rouge Parish Visito	RT61	1835	\$450,000
11	20_901	Sales Tax Deds	Winn Parish Tourism Fund	RT64	1835	\$35,000
11	20_901	Sales Tax Deds	Shreveport-Bossier City Visito	RTA1	1835	\$450,000
11	20_901	Sales Tax Deds	Vernon Parish Leg. Community I	RTA2	1835	\$625,000
11	20_901	Sales Tax Deds	Alexandria/Pineville Area Tour	RTA3	1835	\$250,000
11	20_901	Sales Tax Deds	Rapides Parish Economic Develo	RTA4	1835	\$250,000
11	20_901	Sales Tax Deds	Natchitoches Parish Visitor En	RTA5	1835	\$125,000
11	20_901	Sales Tax Deds	Lincoln Parish Municipalities	RTA6	1835	\$225,000

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11	20_901	Sales Tax Deds	East Baton Rouge Community Imp	RTA7	1835	\$3,050,000
11	20_901	Sales Tax Deds	EBR Parish Enhancement Fund	RTA8	1835	\$1,500,000
11	20_901	Sales Tax Deds	Washington Parish Tourist Comm	RTA9	1835	\$70,000
11	20_901	Sales Tax Deds	Grand Isle Tourist Commission	RTB0	1835	\$12,500
11	20_901	Sales Tax Deds	Gretna Tourist Commission Acco	RTB1	1835	\$148,161
11	20_901	Sales Tax Deds	Lake Charles Civic Center Fund	RTB2	1835	\$200,000
11	20_901	Sales Tax Deds	River Parish Convention Touris	RTB4	1835	\$200,000
11	20_901	Sales Tax Deds	St. Francisville Economic Deve	RTB5	1835	\$115,000
11	20_901	Sales Tax Deds	Tangipahoa Parish Economic Dev	RTB6	1835	\$100,000
11	20_901	Sales Tax Deds	Washington Parish Infrastructu	RTB7	1835	\$105,000
11	20_901	Sales Tax Deds	Pineville Economic Development	RTB8	1835	\$125,000
11	20_901	Sales Tax Deds	Washington Parish Economic Dev	RTB9	1835	\$35,000
11	20_901	Sales Tax Deds	Terrebonne Parish Visitor Ente	RTC0	1835	\$450,000
11	20_901	Sales Tax Deds	Bastrop Municipal Center Fund	RTC1	1835	\$25,000
11	20_901	Sales Tax Deds	Rapides Parish Coliseum Fund	RTC2	1835	\$75,000
11	20_901	Sales Tax Deds	Madison Parish Visitor Enterpr	RTC3	1835	\$50,000
11	20_901	Sales Tax Deds	Natchitoches Historical Distri	RTC4	1835	\$300,000
11	20_901	Sales Tax Deds	Baker Economic Development Fun	RTC5	1835	\$80,000
11	20_901	Sales Tax Deds	Claiborne Parish Tourism & Eco	RTC6	1835	\$10,000
11	20_901	Sales Tax Deds	Ernest N. Morial Convention Ce	RTC7	1835	\$2,000,000
11	20_901	Sales Tax Deds	Lafourche Parish ARC Training	RTC9	1835	\$90,000
11	20_901	Sales Tax Deds	Vernon Parish Legislative Impr	RTD0	1835	\$756,000
						\$39,391,341
11	20_903	Parish Trans	Transportation Trust Fund	RTT1	1835	\$46,400,000
						\$46,400,000
11	20_905	Interim Emerg Bd	General Fund (Direct)	R000	1835	\$40,548
						\$40,548
11	20_906	DAs & Assist Das	General Fund (Direct)	R000	1975	\$24,991,218
11	20_906	DAs & Assist Das	Video Draw Poker Device Fund	RG03	1835	\$5,400,000
11	20_906	DAs & Assist Das	Pari-mutuel Live Racing Fac. G	RG09	1835	\$50,000
						\$30,441,218
11	20_923	Corr Debt Service	General Fund (Direct)	R000	1975	\$2,509,350
						\$2,509,350
11	20_924	Video Draw Poker -	Video Draw Poker Device Fund	RG03	1835	\$42,607,500
						\$42,607,500
11	20_930	High Ed-Debt Servi	General Fund (Direct)	R000	1975	\$37,211,685
11	20_930	High Ed-Debt Servi	Calcasieu Parish Higher Educat	RTA0	1835	\$600,000
						\$37,811,685
11	20_932	2% Fire Ins Fund	2 Percent Fire Insurance Fund	RI03	1835	\$16,570,000
						\$16,570,000
11	20_933	Gov's Conferences	General Fund (Direct)	R000	1975	\$525,935
						\$525,935
11	20_939	Prepaid Wireless T	Fees and Self-generated Revenu	R002	1835	\$4,000,000
						\$4,000,000
11	20_940	EMS-Parishes & Mun	Fees and Self-generated Revenu	R002	1835	\$150,000
						\$150,000

FY	AGY #	AGENCY NAME	MEANS OF FINANCING	ORG	SRCE	AMOUNT
11	20_941	Agri & Forest Pass	General Fund (Direct)	R000	1975	\$1,850,000
11	20_941	Agri & Forest Pass	Interagency Transfers	R003	1930	\$202,090
11	20_941	Agri & Forest Pass	Federal Funds	R006	1040	\$3,901,260
11	20_941	Agri & Forest Pass	Forestry Productivity Fund	RA14	1835	\$2,637,216
						\$8,590,566
11	20_945	State Aid to Local	St. Landry Parish Excellence Fund	E29	1835	\$750,000
11	20_945	State Aid to Local	Calcasieu Parish Fund	RE30	1835	\$783,000
11	20_945	State Aid to Local	Bossier Parish Truancy Fund	RE33	1835	\$551,000
11	20_945	State Aid to Local	Beautification/Improvement New	RG13	1835	\$2,200,000
11	20_945	State Aid to Local	Greater New Orleans Sports Fou	RG14	1835	\$1,000,000
11	20_945	State Aid to Local	Algiers Economic Development F	RG15	1835	\$100,000
11	20_945	State Aid to Local	New Orleans Urban Tourism and	RG16	1835	\$100,000
11	20_945	State Aid to Local	Beautification Project for New	RG17	1835	\$100,000
11	20_945	State Aid to Local	Friends of NORD Fund	RG18	1835	\$100,000
11	20_945	State Aid to Local	Greater N.O. Expressway Commis	RJU3	1835	\$34,200
11	20_945	State Aid to Local	Sports Facility Assistance	RRVA	1835	\$100,000
11	20_945	State Aid to Local	Rehabilitation for the Blind a	RS06	1835	\$2,000,000
11	20_945	State Aid to Local	Evangeline Parish Rec. Distric	RST3	1835	\$237,500
11	20_945	State Aid to Local	Overcollections Fund	RV25	1835	\$12,180,500
						\$20,236,200
11	20_950	Special Acts	General Fund (Direct)	R000	1975	\$20,121,497
						\$20,121,497
11	20_966	Supp Pay Law Enf	General Fund (Direct)	R000	1975	\$127,694,161
						\$127,694,161
11	20_977	DOA - Debt Servi/M	General Fund (Direct)	R000	1975	\$27,625,948
11	20_977	DOA - Debt Servi/M	Fees and Self-generated Revenu	R002	1835	\$138,034
11	20_977	DOA - Debt Servi/M	Interagency Transfers	R003	1930	\$51,851,924
						\$79,615,906
11	21_790	Thibodaux Trng Aca	Internal Service Fund - F&SGR	R004	1835	\$3,749,358
11	21_790	Thibodaux Trng Aca	Internal Service Fund - IAT	R005	1930	\$2,396,407
						\$6,145,765
11	21_796	Central Rg Laundry	Internal Service Fund - IAT	R005	1930	\$869,258
						\$869,258
11	21_800	Group Benefits	Internal Service Fund - F&SGR	R004	1835	\$1,163,340,882
11	21_800	Group Benefits	Internal Service Fund - IAT	R005	1930	\$391,249
						\$1,163,732,131
11	21_804	Risk Management	Internal Service Fund - F&SGR	R004	1835	\$14,602,545
11	21_804	Risk Management	Internal Service Fund - IAT	R005	1930	\$199,089,666
11	21_804	Risk Management	Future Medical Care Fund	RV19	1835	\$10,000,000
						\$223,692,211
11	21_805	Admin Services	Internal Service Fund - F&SGR	R004	1835	\$19,010
11	21_805	Admin Services	Internal Service Fund - IAT	R005	1930	\$7,726,613
						\$7,745,623
11	21_806	La Property Assist	Internal Service Fund - F&SGR	R004	1835	\$3,983,070
11	21_806	La Property Assist	Internal Service Fund - IAT	R005	1930	\$789,049
						\$4,772,119

FY	AGY #	AGENCY NAME	MEANS OF FINANCING	ORG	SRCE	AMOUNT
11	21_807	Fed Prop Assist	Internal Service Fund - F&SGR	R004	1835	\$3,363,853
11	21_807	Fed Prop Assist	Internal Service Fund - IAT	R005	1930	\$1,288,877
						\$4,652,730
11	21_808	OTM	Internal Service Fund - F&SGR	R004	1835	\$3,304,610
11	21_808	OTM	Internal Service Fund - IAT	R005	1930	\$54,635,509
						\$57,940,119
11	21_810	Pub Saf Cafeteria	Internal Service Fund - F&SGR	R004	1835	\$808,080
11	21_810	Pub Saf Cafeteria	Internal Service Fund - IAT	R005	1930	\$660,679
						\$1,468,759
11	21_811	Prison Enterprises	Internal Service Fund - F&SGR	R004	1835	\$10,511,237
11	21_811	Prison Enterprises	Internal Service Fund - IAT	R005	1930	\$24,840,443
						\$35,351,680
11	21_829	Aircraft Services	Internal Service Fund - F&SGR	R004	1835	\$59,768
11	21_829	Aircraft Services	Internal Service Fund - IAT	R005	1930	\$1,796,972
						\$1,856,740
11	21_860	Muni Fac Rev Loan	Clean Water State Revolving Fu	RQ03	1835	\$63,081,400
						\$63,081,400
11	21_861	Safe Dr Wtr Rev Ln	Safe Drinking Water Revolving	RH22	1835	\$34,000,000
						\$34,000,000
11	23_949	La Judiciary	General Fund (Direct)	R000	1975	\$134,362,434
11	23_949	La Judiciary	Fees and Self-generated Revenu	R002	1835	\$10,000
11	23_949	La Judiciary	Interagency Transfers	R003	1930	\$10,670,000
11	23_949	La Judiciary	Trial Court Case Management In	RJU1	1835	\$3,325,904
11	23_949	La Judiciary	Judges' Supplemental Compensat	RJU2	1835	\$6,000,000
						\$154,368,338
11	24_951	House of Reps	General Fund (Direct)	R000	1975	\$27,607,568
						\$27,607,568
11	24_952	Senate	General Fund (Direct)	R000	1975	\$18,841,703
						\$18,841,703
11	24_954	Legislative Audito	General Fund (Direct)	R000	1975	\$9,314,823
11	24_954	Legislative Audito	Fees and Self-generated Revenu	R007	1835	\$21,419,566
						\$30,734,389
11	24_955	Legis Fiscal Offic	General Fund (Direct)	R000	1975	\$2,435,877
						\$2,435,877
11	24_960	Legis Budget Contr	General Fund (Direct)	R000	1975	\$8,149,643
						\$8,149,643
11	24_962	La St Law Institut	General Fund (Direct)	R000	1975	\$1,033,509
						\$1,033,509