

FY SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
12 01_100	Executive Office	000	General Fund (Direct)	\$14,326,808
12 01_100	Executive Office	002	Fees and Self-generated Revenues	\$2,599,053
12 01_100	Executive Office	003	Interagency Transfers	\$2,391,934
12 01_100	Executive Office	006	Federal Funds	\$1,761,954
12 01_100	Executive Office	P09	Disability Affairs Trust Fund	\$207,579
12 01_100	Executive Office	V25	Overcollections Fund	\$148,030
12 01_100	Executive Office	100	Administrative	\$19,771,712
12 01_100	Executive Office	300	Coastal Activities	\$1,663,646
				\$21,435,358
12 01_101	Indian Affairs	002	Fees and Self-generated Revenues	\$7,200
12 01_101	Indian Affairs	G07	Avoyelles Parish Local Government Gaming	\$1,281,329
12 01_101	Indian Affairs	100	Administrative	\$1,288,529
				\$1,288,529
12 01_102	Inspector General	000	General Fund (Direct)	\$1,784,411
12 01_102	Inspector General	006	Federal Funds	\$5,330
12 01_102	Inspector General	V25	Overcollections Fund	\$24,181
12 01_102	Inspector General	100	Office of Inspector General	\$1,813,922
				\$1,813,922
12 01_103	Mental Health Adv	000	General Fund (Direct)	\$2,466,116
12 01_103	Mental Health Adv	003	Interagency Transfers	\$174,555
12 01_103	Mental Health Adv	S08	Indigent Parent Representation Program Fun	\$359,906
12 01_103	Mental Health Adv	V25	Overcollections Fund	\$43,840
12 01_103	Mental Health Adv	100	Administrative	\$3,044,417
				\$3,044,417
12 01_106	LA Tax Commission	000	General Fund (Direct)	\$3,002,276
12 01_106	LA Tax Commission	RV4	Tax Commission Expense Fund	\$745,267
12 01_106	LA Tax Commission	V25	Overcollections Fund	\$79,909
12 01_106	LA Tax Commission	100	Property Taxation Regulatory/Oversight	\$3,827,452
				\$3,827,452
12 01_107	DOA	000	General Fund (Direct)	\$61,571,167
12 01_107	DOA	002	Fees and Self-generated Revenues	\$32,565,606
12 01_107	DOA	003	Interagency Transfers	\$334,739,453
12 01_107	DOA	006	Federal Funds	\$1,703,511,618
12 01_107	DOA	V25	Overcollections Fund	\$765,646
12 01_107	DOA	V26	Energy Performance Contracting Fund	\$240,000
12 01_107	DOA	V29	State Emergency Response Fund	\$1,000,000
12 01_107	DOA	100	Executive Administration	\$111,640,425
12 01_107	DOA	300	Community Development Block Grant	\$1,972,978,376
12 01_107	DOA	A00	Auxiliary Account	\$49,774,689
				\$2,134,393,490
12 01_109	Coastal Authority	002	Fees and Self-generated Revenues	\$20,000
12 01_109	Coastal Authority	003	Interagency Transfers	\$94,478,735
12 01_109	Coastal Authority	V01	Oil Spill Contingency Fund	\$60,000,000
12 01_109	Coastal Authority	Z12	Coastal Protection and Restoration	\$116,712,342

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12	01_109	Coastal Authority	100	Coastal Protection and Restoration Authori	\$61,336,127
12	01_109	Coastal Authority	200	Coastal Protection and Restoration Program	\$209,874,950
					\$271,211,077
12	01_111	Homeland Security	000	General Fund (Direct)	\$5,819,257
12	01_111	Homeland Security	002	Fees and Self-generated Revenues	\$230,095
12	01_111	Homeland Security	003	Interagency Transfers	\$9,439,336
12	01_111	Homeland Security	006	Federal Funds	\$1,095,057,673
12	01_111	Homeland Security	V25	Overcollections Fund	\$98,109
12	01_111	Homeland Security	V30	LA Interoperability Communications Fund	\$9,354,186
12	01_111	Homeland Security	100	Administrative	\$1,119,998,656
					\$1,119,998,656
12	01_112	Military Affairs	000	General Fund (Direct)	\$35,529,901
12	01_112	Military Affairs	002	Fees and Self-generated Revenues	\$3,867,834
12	01_112	Military Affairs	003	Interagency Transfers	\$2,329,258
12	01_112	Military Affairs	006	Federal Funds	\$32,728,974
12	01_112	Military Affairs	V25	Overcollections Fund	\$8,690,145
12	01_112	Military Affairs	100	Military Affairs	\$57,610,162
12	01_112	Military Affairs	300	Education	\$25,239,365
12	01_112	Military Affairs	A00	Auxiliary Account	\$296,585
					\$83,146,112
12	01_116	LA Defender Board	002	Fees and Self-generated Revenues	\$25,967
12	01_116	LA Defender Board	CR5	DNA Testing Post-Conviction Relief for Ind	\$28,500
12	01_116	LA Defender Board	S08	Indigent Parent Representation Program Fun	\$979,680
12	01_116	LA Defender Board	V31	Louisiana Public Defender Fund	\$31,765,189
12	01_116	LA Defender Board	100	Louisiana Public Defender Board	\$32,799,336
					\$32,799,336
12	01_124	La Stad/Expo Dist	002	Fees and Self-generated Revenues	\$63,529,235
12	01_124	La Stad/Expo Dist	003	Interagency Transfers	\$11,974,692
12	01_124	La Stad/Expo Dist	G19	New Orleans Sports Franchise Assistance Fu	\$3,300,000
12	01_124	La Stad/Expo Dist	RVA	Sports Facility Assistance	\$3,300,000
12	01_124	La Stad/Expo Dist	TC8	New Orleans Sports Franchise Fund	\$6,000,000
12	01_124	La Stad/Expo Dist	V33	LA Stadium & Exposition Dist License Plate	\$500,000
12	01_124	La Stad/Expo Dist	100	Administrative	\$88,603,927
					\$88,603,927
12	01_126	Tax Appeals	000	General Fund (Direct)	\$542,710
12	01_126	Tax Appeals	002	Fees and Self-generated Revenues	\$20,500
12	01_126	Tax Appeals	V25	Overcollections Fund	\$5,390
12	01_126	Tax Appeals	100	Administrative	\$568,600
					\$568,600
12	01_129	LCLC	000	General Fund (Direct)	\$4,236,472
12	01_129	LCLC	002	Fees and Self-generated Revenues	\$150,000
12	01_129	LCLC	003	Interagency Transfers	\$187,261
12	01_129	LCLC	006	Federal Funds	\$29,234,165
12	01_129	LCLC	CR1	Crime Victims Reparation Fund A250-82	\$3,190,120
12	01_129	LCLC	E32	Tobacco Tax Health Care Fund	\$3,102,639
12	01_129	LCLC	V02	Drug Abuse Education & Treatment Fund	\$433,117

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12	01_129	LCLE	100	Federal	\$29,945,835
12	01_129	LCLE	200	State	\$10,587,939
					\$40,533,774
12	01_133	Elderly Affairs	000	General Fund (Direct)	\$22,691,190
12	01_133	Elderly Affairs	002	Fees and Self-generated Revenues	\$39,420
12	01_133	Elderly Affairs	003	Interagency Transfers	\$37,500
12	01_133	Elderly Affairs	006	Federal Funds	\$22,439,527
12	01_133	Elderly Affairs	V25	Overcollections Fund	\$92,374
12	01_133	Elderly Affairs	100	Administrative	\$6,932,432
12	01_133	Elderly Affairs	200	Title III, Title V, Title VII and NSIP	\$30,467,846
12	01_133	Elderly Affairs	400	Parish Councils on Aging	\$2,776,800
12	01_133	Elderly Affairs	500	Senior Centers	\$5,122,933
					\$45,300,011
12	01_254	Racing Commission	002	Fees and Self-generated Revenues	\$4,674,298
12	01_254	Racing Commission	G05	Video Draw Poker Purse Supplemental Fund	\$3,350,246
12	01_254	Racing Commission	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$4,520,241
12	01_254	Racing Commission	100	Louisiana State Racing Commission	\$12,544,785
					\$12,544,785
12	01_255	Financial Institut	002	Fees and Self-generated Revenues	\$13,234,294
12	01_255	Financial Institut	100	Office of Financial Institutions	\$13,234,294
					\$13,234,294
12	03_130	Veterans Affairs	000	General Fund (Direct)	\$5,509,517
12	03_130	Veterans Affairs	002	Fees and Self-generated Revenues	\$914,749
12	03_130	Veterans Affairs	006	Federal Funds	\$554,183
12	03_130	Veterans Affairs	S07	Louisiana Military Family Assistance Fund	\$300,000
12	03_130	Veterans Affairs	V25	Overcollections Fund	\$98,823
12	03_130	Veterans Affairs	100	Administrative	\$3,051,413
12	03_130	Veterans Affairs	200	Claims	\$548,303
12	03_130	Veterans Affairs	300	Contact Assistance	\$2,903,321
12	03_130	Veterans Affairs	400	State Approval Agency	\$272,566
12	03_130	Veterans Affairs	500	State Veterans Cemetery	\$601,669
					\$7,377,272
12	03_131	La War Vets Home	002	Fees and Self-generated Revenues	\$2,804,640
12	03_131	La War Vets Home	006	Federal Funds	\$6,499,079
12	03_131	La War Vets Home	100	Louisiana War Veterans Home	\$9,303,719
					\$9,303,719
12	03_132	NE War Vets Home	002	Fees and Self-generated Revenues	\$2,700,000
12	03_132	NE War Vets Home	003	Interagency Transfers	\$40,508
12	03_132	NE War Vets Home	006	Federal Funds	\$6,076,054
12	03_132	NE War Vets Home	100	Northeast Louisiana War Veterans Home	\$8,816,562
					\$8,816,562
12	03_134	SW War Vets Home	002	Fees and Self-generated Revenues	\$2,868,931
12	03_134	SW War Vets Home	006	Federal Funds	\$6,315,819

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12	03_134	SW War Vets Home	100	Southwest Louisiana War Veterans Home	\$9,184,750
					\$9,184,750
12	03_135	NW War Vets Home	002	Fees and Self-generated Revenues	\$2,670,245
12	03_135	NW War Vets Home	006	Federal Funds	\$6,624,980
12	03_135	NW War Vets Home	100	Northwest Louisiana War Veterans Home	\$9,295,225
					\$9,295,225
12	03_136	SE War Vets Home	002	Fees and Self-generated Revenues	\$3,257,199
12	03_136	SE War Vets Home	003	Interagency Transfers	\$764,787
12	03_136	SE War Vets Home	006	Federal Funds	\$5,917,657
12	03_136	SE War Vets Home	100	Southeast Louisiana War Veterans Home	\$9,939,643
					\$9,939,643
12	04_139	Sec of State	000	General Fund (Direct)	\$49,690,115
12	04_139	Sec of State	002	Fees and Self-generated Revenues	\$18,861,310
12	04_139	Sec of State	003	Interagency Transfers	\$530,336
12	04_139	Sec of State	SSA	Help Louisiana Vote Fund, Election Admin	\$4,031,005
12	04_139	Sec of State	SSC	Help Louisiana Vote Fund, HAVA Requirement	\$6,456,047
12	04_139	Sec of State	SSD	Help Louisiana Vote Fund, Voting Access Ac	\$512,948
12	04_139	Sec of State	T09	Shreveport Riverside Convention Center Ind	\$38,078
12	04_139	Sec of State	V25	Overcollections Fund	\$766,509
12	04_139	Sec of State	100	Administrative	\$9,653,950
12	04_139	Sec of State	200	Elections	\$59,038,254
12	04_139	Sec of State	300	Archives and Records	\$3,984,473
12	04_139	Sec of State	400	Museum and Other Operations	\$3,824,411
12	04_139	Sec of State	500	Commercial	\$4,385,260
					\$80,886,348
12	04_141	Attorney General	000	General Fund (Direct)	\$12,265,198
12	04_141	Attorney General	002	Fees and Self-generated Revenues	\$3,158,616
12	04_141	Attorney General	003	Interagency Transfers	\$36,258,799
12	04_141	Attorney General	006	Federal Funds	\$5,875,954
12	04_141	Attorney General	G03	Video Draw Poker Device Fund	\$2,149,550
12	04_141	Attorney General	G04	Riverboat Gaming Enforcement	\$2,207,725
12	04_141	Attorney General	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$800,077
12	04_141	Attorney General	H14	Medical Assistance Program Fraud Detection	\$1,036,523
12	04_141	Attorney General	I09	Insurance Fraud Investigation Fund	\$585,296
12	04_141	Attorney General	JS5	Department of Justice Legal Support Fund	\$1,000,000
12	04_141	Attorney General	JS6	Tobacco Control Special Fund	\$200,000
12	04_141	Attorney General	JS7	Department of Justice Debt Collection Fund	\$1,563,076
12	04_141	Attorney General	JS9	Tobacco Settlement Enforcement Fund	\$400,000
12	04_141	Attorney General	P25	Sex Offender Registry Technology Fund	\$450,000
12	04_141	Attorney General	V25	Overcollections Fund	\$558,710
12	04_141	Attorney General	Z13	Louisiana Fund	\$1,675,000
12	04_141	Attorney General	100	Administrative	\$6,422,614
12	04_141	Attorney General	200	Civil Law	\$27,186,852
12	04_141	Attorney General	300	Criminal Law and Medicaid Fraud	\$13,140,843
12	04_141	Attorney General	400	Risk Litigation	\$17,908,348
12	04_141	Attorney General	500	Gaming	\$5,525,867
					\$70,184,524

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12 04_146	Lieutenant Governo	000	General Fund (Direct)	\$1,524,727
12 04_146	Lieutenant Governo	002	Fees and Self-generated Revenues	\$150,000
12 04_146	Lieutenant Governo	003	Interagency Transfers	\$465,356
12 04_146	Lieutenant Governo	006	Federal Funds	\$6,626,002
12 04_146	Lieutenant Governo	V25	Overcollections Fund	\$16,097
12 04_146	Lieutenant Governo	100	Administrative	\$1,724,537
12 04_146	Lieutenant Governo	200	Grants	\$7,057,645
				\$8,782,182
12 04_147	State Treasurer	002	Fees and Self-generated Revenues	\$9,008,001
12 04_147	State Treasurer	003	Interagency Transfers	\$1,438,854
12 04_147	State Treasurer	H19	Medicaid Trust Fund for the Elderly	\$818,458
12 04_147	State Treasurer	ST1	Incentive Fund	\$50,000
12 04_147	State Treasurer	Z11	Louisiana Quality Education Support Fund	\$670,415
12 04_147	State Treasurer	Z17	Health Excellence Fund	\$244,182
12 04_147	State Treasurer	Z18	Education Excellence Fund	\$244,181
12 04_147	State Treasurer	Z19	TOPS Fund	\$244,181
12 04_147	State Treasurer	100	Administrative	\$4,142,398
12 04_147	State Treasurer	200	Financial Accountability and Control	\$4,049,460
12 04_147	State Treasurer	300	Debt Management	\$1,540,090
12 04_147	State Treasurer	400	Investment Management	\$2,986,324
				\$12,718,272
12 04_158	Public Service Com	Y01	Motor Carrier Regulation Fund	\$150,000
12 04_158	Public Service Com	Y03	Utility & Carrier Inspection/Supervision F	\$9,314,463
12 04_158	Public Service Com	Y04	Telephonic Solicitation Relief Fund	\$259,944
12 04_158	Public Service Com	100	Administrative	\$3,736,805
12 04_158	Public Service Com	200	Support Services	\$2,420,048
12 04_158	Public Service Com	300	Motor Carrier Registration	\$663,595
12 04_158	Public Service Com	400	District Offices	\$2,903,959
				\$9,724,407
12 04_160	Agriculture and Fo	000	General Fund (Direct)	\$27,649,022
12 04_160	Agriculture and Fo	002	Fees and Self-generated Revenues	\$6,793,752
12 04_160	Agriculture and Fo	003	Interagency Transfers	\$1,194,136
12 04_160	Agriculture and Fo	006	Federal Funds	\$9,154,921
12 04_160	Agriculture and Fo	A02	Structural Pest Control Communication Fund	\$987,625
12 04_160	Agriculture and Fo	A05	Feed Commission Fund	\$571,972
12 04_160	Agriculture and Fo	A06	Fertilizer Fund	\$415,144
12 04_160	Agriculture and Fo	A07	Louisiana Agricultural Finance Authority F	\$12,035,112
12 04_160	Agriculture and Fo	A09	Pesticide Fund	\$3,500,305
12 04_160	Agriculture and Fo	A11	Forest Protection Fund	\$830,000
12 04_160	Agriculture and Fo	A12	Boll Weevil Eradication Fund	\$1,980,000
12 04_160	Agriculture and Fo	A13	Agricultural Commodity Self Insurance	\$350,000
12 04_160	Agriculture and Fo	A14	Forestry Productivity Fund	\$263,024
12 04_160	Agriculture and Fo	A15	Petroleum & Petroleum Products Fund	\$5,200,000
12 04_160	Agriculture and Fo	A17	Livestock Brand Commission Fund	\$41,530
12 04_160	Agriculture and Fo	A18	Agricultural Commodity Dealers & Warehouse	\$1,438,880
12 04_160	Agriculture and Fo	A19	Apiary Fund	\$2,000
12 04_160	Agriculture and Fo	A20	Horticulture Commission Fund	\$783,849
12 04_160	Agriculture and Fo	A21	Seed Commission Fund	\$763,988
12 04_160	Agriculture and Fo	A22	Sweet Potato Pests & Diseases Fund	\$315,107
12 04_160	Agriculture and Fo	A23	Weights and Measures Fund	\$2,067,361
12 04_160	Agriculture and Fo	A25	Crop Pests and Diseases Fund	\$105,930

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12	04_160	Agriculture and Fo	A27	Grain and Cotton Indemnity Fund	\$534,034
12	04_160	Agriculture and Fo	V25	Overcollections Fund	\$1,071,760
12	04_160	Agriculture and Fo	100	Management and Finance	\$17,155,139
12	04_160	Agriculture and Fo	300	Agricultural and Environmental Sciences	\$20,725,678
12	04_160	Agriculture and Fo	400	Animal Health and Food Safety	\$11,807,041
12	04_160	Agriculture and Fo	500	Agro-Consumer Services	\$6,356,766
12	04_160	Agriculture and Fo	600	Forestry	\$17,629,118
12	04_160	Agriculture and Fo	700	Soil and Water Conservation	\$1,478,799
12	04_160	Agriculture and Fo	A00	Auxiliary Account	\$2,896,911
					\$78,049,452
12	04_165	Commissioner of In	002	Fees and Self-generated Revenues	\$29,669,563
12	04_165	Commissioner of In	003	Interagency Transfers	\$435,681
12	04_165	Commissioner of In	006	Federal Funds	\$2,025,981
12	04_165	Commissioner of In	I08	Administrative Fund-Department of Insuranc	\$740,985
12	04_165	Commissioner of In	I09	Insurance Fraud Investigation Fund	\$392,763
12	04_165	Commissioner of In	I12	Auto. Theft and Insurance Fraud Prev. Auth	\$212,000
12	04_165	Commissioner of In	100	Administrative	\$12,035,130
12	04_165	Commissioner of In	200	Market Compliance	\$21,441,843
					\$33,476,973
12	05_251	DED - Secretary	000	General Fund (Direct)	\$3,530,163
12	05_251	DED - Secretary	002	Fees and Self-generated Revenues	\$606,452
12	05_251	DED - Secretary	006	Federal Funds	\$1,650,000
12	05_251	DED - Secretary	ED6	Louisiana Economic Development Fund	\$9,084,521
12	05_251	DED - Secretary	V25	Overcollections Fund	\$161,568
12	05_251	DED - Secretary	100	Administration	\$15,032,704
					\$15,032,704
12	05_252	DED - Bus Dev	000	General Fund (Direct)	\$7,227,960
12	05_252	DED - Bus Dev	002	Fees and Self-generated Revenues	\$2,485,806
12	05_252	DED - Bus Dev	003	Interagency Transfers	\$1,065,948
12	05_252	DED - Bus Dev	006	Federal Funds	\$5,364,450
12	05_252	DED - Bus Dev	ED6	Louisiana Economic Development Fund	\$11,759,597
12	05_252	DED - Bus Dev	EDB	Small Business Surety Bonding Fund	\$3,000,000
12	05_252	DED - Bus Dev	EDE	Entertainment Promotion and Marketing Fund	\$450,000
12	05_252	DED - Bus Dev	EDG	Louisiana Filmmakers Grant Fund	\$100,000
12	05_252	DED - Bus Dev	EDM	Marketing Fund	\$2,099,302
12	05_252	DED - Bus Dev	EDR	Rapid Response Fund	\$9,850,000
12	05_252	DED - Bus Dev	V25	Overcollections Fund	\$219,977
12	05_252	DED - Bus Dev	100	Business Development Program	\$36,961,713
12	05_252	DED - Bus Dev	200	Business Incentives Program	\$6,661,327
					\$43,623,040
12	06_261	CRT - Secretary	000	General Fund (Direct)	\$3,587,120
12	06_261	CRT - Secretary	003	Interagency Transfers	\$479,650
12	06_261	CRT - Secretary	V25	Overcollections Fund	\$115,825
12	06_261	CRT - Secretary	100	Administrative	\$766,243
12	06_261	CRT - Secretary	200	Management and Finance	\$3,416,352
					\$4,182,595
12	06_262	CRT - State Librar	000	General Fund (Direct)	\$5,133,129

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12	06_262	CRT - State Librar	002	Fees and Self-generated Revenues	\$40,905
12	06_262	CRT - State Librar	006	Federal Funds	\$5,102,684
12	06_262	CRT - State Librar	V25	Overcollections Fund	\$113,434
12	06_262	CRT - State Librar	100	Library Services	\$10,390,152
					\$10,390,152
12	06_263	CRT - State Museum	000	General Fund (Direct)	\$6,266,089
12	06_263	CRT - State Museum	002	Fees and Self-generated Revenues	\$354,454
12	06_263	CRT - State Museum	V25	Overcollections Fund	\$143,844
12	06_263	CRT - State Museum	100	Museum	\$6,764,387
					\$6,764,387
12	06_264	CRT - State Parks	000	General Fund (Direct)	\$20,702,573
12	06_264	CRT - State Parks	002	Fees and Self-generated Revenues	\$1,290,229
12	06_264	CRT - State Parks	003	Interagency Transfers	\$152,225
12	06_264	CRT - State Parks	006	Federal Funds	\$1,371,487
12	06_264	CRT - State Parks	CT4	State Parks Improvement and Repair Fund	\$7,674,304
12	06_264	CRT - State Parks	CT9	Poverty Point Reservoir Development Fund	\$902,500
12	06_264	CRT - State Parks	V25	Overcollections Fund	\$587,894
12	06_264	CRT - State Parks	100	Parks and Recreation	\$32,681,212
					\$32,681,212
12	06_265	CRT - Cultural Dev	000	General Fund (Direct)	\$2,695,757
12	06_265	CRT - Cultural Dev	002	Fees and Self-generated Revenues	\$124,000
12	06_265	CRT - Cultural Dev	003	Interagency Transfers	\$2,930,500
12	06_265	CRT - Cultural Dev	006	Federal Funds	\$2,059,575
12	06_265	CRT - Cultural Dev	CT5	Archaeological Curation Fund	\$40,000
12	06_265	CRT - Cultural Dev	V25	Overcollections Fund	\$75,029
12	06_265	CRT - Cultural Dev	100	Cultural Development	\$3,254,776
12	06_265	CRT - Cultural Dev	200	Arts	\$4,101,988
12	06_265	CRT - Cultural Dev	300	Administrative	\$568,097
					\$7,924,861
12	06_267	CRT - Tourism	002	Fees and Self-generated Revenues	\$24,244,975
12	06_267	CRT - Tourism	003	Interagency Transfers	\$43,216
12	06_267	CRT - Tourism	006	Federal Funds	\$147,660
12	06_267	CRT - Tourism	CTA	Audubon Golf Trail Development Fund	\$47,500
12	06_267	CRT - Tourism	100	Administrative	\$1,648,361
12	06_267	CRT - Tourism	200	Marketing	\$19,417,933
12	06_267	CRT - Tourism	300	Welcome Centers	\$3,417,057
					\$24,483,351
12	07_273	DOTD - Admin	002	Fees and Self-generated Revenues	\$70,904
12	07_273	DOTD - Admin	54N	TTF-Federal	\$10,150,889
12	07_273	DOTD - Admin	54P	TTF-Regular	\$38,246,259
12	07_273	DOTD - Admin	100	Office of the Secretary	\$10,126,994
12	07_273	DOTD - Admin	200	Office of Management and Finance	\$38,341,058
					\$48,468,052
12	07_276	DOTD - Eng/Ops	002	Fees and Self-generated Revenues	\$43,527,564
12	07_276	DOTD - Eng/Ops	003	Interagency Transfers	\$5,441,502

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12	07_276	DOTD - Eng/Ops	006	Federal Funds	\$14,251,862
12	07_276	DOTD - Eng/Ops	54N	TTF-Federal	\$104,725,693
12	07_276	DOTD - Eng/Ops	54P	TTF-Regular	\$318,807,305
12	07_276	DOTD - Eng/Ops	HW3	DOTD Right of Way Permit Proceeds	\$582,985
12	07_276	DOTD - Eng/Ops	HWA	Transportation Training and Education Cent	\$524,590
12	07_276	DOTD - Eng/Ops	100	Engineering	\$76,325,505
12	07_276	DOTD - Eng/Ops	200	Bridge Trust	\$12,602,975
12	07_276	DOTD - Eng/Ops	300	Multimodal Planning	\$38,125,020
12	07_276	DOTD - Eng/Ops	400	Operations	\$350,559,194
12	07_276	DOTD - Eng/Ops	500	Marine Trust	\$8,998,309
12	07_276	DOTD - Eng/Ops	600	Aviation	\$1,250,498
					\$487,861,501
12	08_400	Corrections-Admin	000	General Fund (Direct)	\$32,082,381
12	08_400	Corrections-Admin	002	Fees and Self-generated Revenues	\$565,136
12	08_400	Corrections-Admin	003	Interagency Transfers	\$1,926,617
12	08_400	Corrections-Admin	006	Federal Funds	\$1,480,697
12	08_400	Corrections-Admin	V25	Overcollections Fund	\$473,142
12	08_400	Corrections-Admin	10A	Office of the Secretary	\$2,452,954
12	08_400	Corrections-Admin	10B	Office of Management and Finance	\$28,675,550
12	08_400	Corrections-Admin	10C	Adult Services	\$4,079,578
12	08_400	Corrections-Admin	10D	Pardon Board	\$382,290
12	08_400	Corrections-Admin	10E	Parole Board	\$937,601
					\$36,527,973
12	08_401	Phelps Corr Ctr	000	General Fund (Direct)	\$18,454,614
12	08_401	Phelps Corr Ctr	002	Fees and Self-generated Revenues	\$1,348,178
12	08_401	Phelps Corr Ctr	003	Interagency Transfers	\$51,001
12	08_401	Phelps Corr Ctr	V25	Overcollections Fund	\$583,152
12	08_401	Phelps Corr Ctr	100	Administration	\$2,536,507
12	08_401	Phelps Corr Ctr	200	Incarceration	\$16,958,351
12	08_401	Phelps Corr Ctr	A00	Auxiliary Account	\$942,087
					\$20,436,945
12	08_402	La State Pen	000	General Fund (Direct)	\$114,160,870
12	08_402	La State Pen	002	Fees and Self-generated Revenues	\$6,760,469
12	08_402	La State Pen	003	Interagency Transfers	\$172,500
12	08_402	La State Pen	V25	Overcollections Fund	\$3,204,193
12	08_402	La State Pen	100	Administration	\$13,780,213
12	08_402	La State Pen	200	Incarceration	\$105,531,400
12	08_402	La State Pen	A00	Auxiliary Account	\$4,986,419
					\$124,298,032
12	08_405	Avoyelles Corr Ctr	000	General Fund (Direct)	\$24,081,525
12	08_405	Avoyelles Corr Ctr	002	Fees and Self-generated Revenues	\$1,770,223
12	08_405	Avoyelles Corr Ctr	003	Interagency Transfers	\$51,001
12	08_405	Avoyelles Corr Ctr	100	Administration	\$2,752,806
12	08_405	Avoyelles Corr Ctr	200	Incarceration	\$21,830,042
12	08_405	Avoyelles Corr Ctr	A00	Auxiliary Account	\$1,319,901
					\$25,902,749
12	08_406	La Corr Inst Women	000	General Fund (Direct)	\$19,141,557

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12	08_406	La Corr Inst Women	002	Fees and Self-generated Revenues	\$1,442,983
12	08_406	La Corr Inst Women	003	Interagency Transfers	\$51,001
12	08_406	La Corr Inst Women	V25	Overcollections Fund	\$578,675
12	08_406	La Corr Inst Women	100	Administration	\$2,047,228
12	08_406	La Corr Inst Women	200	Incarceration	\$17,974,132
12	08_406	La Corr Inst Women	A00	Auxiliary Account	\$1,192,856
					\$21,214,216
12	08_407	Winn Corr Ctr	000	General Fund (Direct)	\$17,239,600
12	08_407	Winn Corr Ctr	002	Fees and Self-generated Revenues	\$124,782
12	08_407	Winn Corr Ctr	003	Interagency Transfers	\$51,001
12	08_407	Winn Corr Ctr	V25	Overcollections Fund	\$46,036
12	08_407	Winn Corr Ctr	100	Administration	\$353,113
12	08_407	Winn Corr Ctr	700	Purchase of Correctional Services	\$17,108,306
					\$17,461,419
12	08_408	Allen Corr Ctr	000	General Fund (Direct)	\$17,240,140
12	08_408	Allen Corr Ctr	002	Fees and Self-generated Revenues	\$112,583
12	08_408	Allen Corr Ctr	003	Interagency Transfers	\$51,001
12	08_408	Allen Corr Ctr	V25	Overcollections Fund	\$46,036
12	08_408	Allen Corr Ctr	100	Administration	\$367,565
12	08_408	Allen Corr Ctr	700	Purchase of Correctional Services	\$17,082,195
					\$17,449,760
12	08_409	Dixon Corr Inst	000	General Fund (Direct)	\$34,796,810
12	08_409	Dixon Corr Inst	002	Fees and Self-generated Revenues	\$2,171,922
12	08_409	Dixon Corr Inst	003	Interagency Transfers	\$1,621,588
12	08_409	Dixon Corr Inst	V25	Overcollections Fund	\$996,635
12	08_409	Dixon Corr Inst	100	Administration	\$3,419,000
12	08_409	Dixon Corr Inst	200	Incarceration	\$34,682,114
12	08_409	Dixon Corr Inst	A00	Auxiliary Account	\$1,485,841
					\$39,586,955
12	08_412	Dabadie Corr Ctr	000	General Fund (Direct)	\$7,671,496
12	08_412	Dabadie Corr Ctr	002	Fees and Self-generated Revenues	\$1,305,753
12	08_412	Dabadie Corr Ctr	003	Interagency Transfers	\$322,513
12	08_412	Dabadie Corr Ctr	100	Administration	\$1,955,838
12	08_412	Dabadie Corr Ctr	200	Incarceration	\$6,770,180
12	08_412	Dabadie Corr Ctr	A00	Auxiliary Account	\$573,744
					\$9,299,762
12	08_413	Hunt Corr Ctr	000	General Fund (Direct)	\$51,589,176
12	08_413	Hunt Corr Ctr	002	Fees and Self-generated Revenues	\$2,548,722
12	08_413	Hunt Corr Ctr	003	Interagency Transfers	\$216,184
12	08_413	Hunt Corr Ctr	V25	Overcollections Fund	\$1,410,744
12	08_413	Hunt Corr Ctr	100	Administration	\$6,035,788
12	08_413	Hunt Corr Ctr	200	Incarceration	\$47,785,183
12	08_413	Hunt Corr Ctr	A00	Auxiliary Account	\$1,943,855
					\$55,764,826
12	08_414	Wade Corr Ctr	000	General Fund (Direct)	\$34,514,717

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12	08_414	Wade Corr Ctr	002	Fees and Self-generated Revenues	\$2,175,956
12	08_414	Wade Corr Ctr	003	Interagency Transfers	\$153,003
12	08_414	Wade Corr Ctr	V25	Overcollections Fund	\$988,509
12	08_414	Wade Corr Ctr	100	Administration	\$3,532,733
12	08_414	Wade Corr Ctr	200	Incarceration	\$22,085,184
12	08_414	Wade Corr Ctr	600	Forcht-Wade Correctional Center	\$10,646,513
12	08_414	Wade Corr Ctr	A00	Auxiliary Account	\$1,567,755
					\$37,832,185
12	08_415	Adult Prob/Parole	000	General Fund (Direct)	\$45,528,604
12	08_415	Adult Prob/Parole	002	Fees and Self-generated Revenues	\$18,037,594
12	08_415	Adult Prob/Parole	P25	Sex Offender Registry Technology Fund	\$54,000
12	08_415	Adult Prob/Parole	V25	Overcollections Fund	\$1,355,366
12	08_415	Adult Prob/Parole	800	Field Services	\$61,076,518
12	08_415	Adult Prob/Parole	10A	Administration and Support	\$3,899,046
					\$64,975,564
12	08_416	B.B. "Sixty" Corr	000	General Fund (Direct)	\$22,657,861
12	08_416	B.B. "Sixty" Corr	002	Fees and Self-generated Revenues	\$1,495,981
12	08_416	B.B. "Sixty" Corr	003	Interagency Transfers	\$102,002
12	08_416	B.B. "Sixty" Corr	V25	Overcollections Fund	\$649,491
12	08_416	B.B. "Sixty" Corr	100	Administration	\$2,953,183
12	08_416	B.B. "Sixty" Corr	200	Incarceration	\$20,912,208
12	08_416	B.B. "Sixty" Corr	A00	Auxiliary Account	\$1,039,944
					\$24,905,335
12	08_418	Mgmt and Finance	002	Fees and Self-generated Revenues	\$22,199,680
12	08_418	Mgmt and Finance	003	Interagency Transfers	\$6,231,088
12	08_418	Mgmt and Finance	G03	Video Draw Poker Device Fund	\$1,985,619
12	08_418	Mgmt and Finance	G04	Riverboat Gaming Enforcement	\$2,389,930
12	08_418	Mgmt and Finance	200	Management & Finance	\$32,806,317
					\$32,806,317
12	08_419	State Police	000	General Fund (Direct)	\$2,290,614
12	08_419	State Police	002	Fees and Self-generated Revenues	\$71,511,171
12	08_419	State Police	003	Interagency Transfers	\$34,763,325
12	08_419	State Police	006	Federal Funds	\$11,098,773
12	08_419	State Police	E32	Tobacco Tax Health Care Fund	\$6,856,107
12	08_419	State Police	G03	Video Draw Poker Device Fund	\$4,912,829
12	08_419	State Police	G04	Riverboat Gaming Enforcement	\$51,956,751
12	08_419	State Police	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$2,021,716
12	08_419	State Police	I09	Insurance Fraud Investigation Fund	\$2,826,115
12	08_419	State Police	P04	Motorcycle Safety & Training	\$189,001
12	08_419	State Police	P05	P.S. DWI Test Maintenance & Training	\$725,283
12	08_419	State Police	P07	Louisiana Towing and Storage Fund	\$383,065
12	08_419	State Police	P11	Concealed Handgun Permit Fund	\$800,359
12	08_419	State Police	P12	Right to Know Fund	\$185,625
12	08_419	State Police	P19	Hazardous Materials Emergency Response	\$373,590
12	08_419	State Police	P21	Explosives Trust Fund	\$488,300
12	08_419	State Police	P25	Sex Offender Registry Technology Fund	\$25,000
12	08_419	State Police	P28	Criminal Identification & Information	\$5,105,286
12	08_419	State Police	P29	Louisiana State Police Salary Fund	\$15,600,000
12	08_419	State Police	P31	Dept of Public Safety Police Officer Fund	\$708,963

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12	08_419	State Police	P34	Unified Carrier Registration	\$1,488,474
12	08_419	State Police	TT1	Transportation Trust Fund	\$26,500,000
12	08_419	State Police	V01	Oil Spill Contingency Fund	\$19,867,748
12	08_419	State Police	V25	Overcollections Fund	\$811,454
12	08_419	State Police	100	Traffic Enforcement	\$132,674,317
12	08_419	State Police	200	Criminal Investigation	\$24,220,843
12	08_419	State Police	300	Operational Support	\$69,396,041
12	08_419	State Police	400	Gaming Enforcement	\$22,669,264
12	08_419	State Police	A00	Auxiliary Account	\$12,529,084
					\$261,489,549
12	08_420	Motor Vehicles	002	Fees and Self-generated Revenues	\$42,961,558
12	08_420	Motor Vehicles	003	Interagency Transfers	\$650,000
12	08_420	Motor Vehicles	P24	OMV Customer Service Technology	\$6,394,714
12	08_420	Motor Vehicles	P34	Unified Carrier Registration	\$171,007
12	08_420	Motor Vehicles	006	Federal Funds	\$972,100
12	08_420	Motor Vehicles	100	Licensing	\$51,149,379
					\$51,149,379
12	08_421	Legal Affairs	002	Fees and Self-generated Revenues	\$4,552,882
12	08_421	Legal Affairs	100	Legal	\$4,552,882
					\$4,552,882
12	08_422	State Fire Marshal	002	Fees and Self-generated Revenues	\$3,414,653
12	08_422	State Fire Marshal	003	Interagency Transfers	\$600,000
12	08_422	State Fire Marshal	006	Federal Funds	\$152,604
12	08_422	State Fire Marshal	I03	2 Percent Fire Insurance Fund	\$2,523,202
12	08_422	State Fire Marshal	P01	Louisiana Fire Marshal Fund	\$12,643,368
12	08_422	State Fire Marshal	P32	LA Life Safety & Property Protection Trust	\$800,776
12	08_422	State Fire Marshal	P36	Industrialized Building Program Fund	\$80,000
12	08_422	State Fire Marshal	V20	Louisiana Manufactured Housing Commission	\$524,911
12	08_422	State Fire Marshal	100	Fire Prevention	\$20,739,514
					\$20,739,514
12	08_423	Gaming Control Bd	G04	Riverboat Gaming Enforcement	\$845,594
12	08_423	Gaming Control Bd	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$87,466
12	08_423	Gaming Control Bd	100	Louisiana Gaming Control Board	\$933,060
					\$933,060
12	08_424	Liq Petro Gas Com	100	Administrative	\$900,854
12	08_424	Liq Petro Gas Com	P16	LPG Rainy Day Fund	\$900,854
12	08_425	La Hwy Safety Com	002	Fees and Self-generated Revenues	\$128,167
12	08_425	La Hwy Safety Com	003	Interagency Transfers	\$1,578,350
12	08_425	La Hwy Safety Com	006	Federal Funds	\$25,286,535
12	08_425	La Hwy Safety Com	100	Administrative	\$26,993,052
12	08_403	Juvenile Justice	000	General Fund (Direct)	\$115,506,465
12	08_403	Juvenile Justice	002	Fees and Self-generated Revenues	\$2,185,507
12	08_403	Juvenile Justice	003	Interagency Transfers	\$22,070,644
12	08_403	Juvenile Justice	006	Federal Funds	\$891,796
12	08_403	Juvenile Justice	800	Field Services	\$27,394,426
12	08_403	Juvenile Justice	900	Contract Services	\$49,819,773

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
12	08_403	Juvenile Justice	CR2	Youthful Offender Management Fund	\$560,000
12	08_403	Juvenile Justice	V25	Overcollections Fund	\$1,807,953
12	08_403	Juvenile Justice	10A	Administration	\$13,620,659
12	08_403	Juvenile Justice	10B	Swanson Center for Youth	\$24,395,612
12	08_403	Juvenile Justice	10C	Jetson Center for Youth	\$13,976,973
12	08_403	Juvenile Justice	10D	Bridge City Center for Youth	\$13,579,240
12	08_403	Juvenile Justice	A00	Auxiliary	\$235,682
					\$65,808,166
12	09_300	Jeff Par Hum Serv	000	General Fund (Direct)	\$18,169,437
12	09_300	Jeff Par Hum Serv	008	Interagency Transfers - Select Agencies	\$6,649,126
12	09_300	Jeff Par Hum Serv	V25	Overcollections Fund	\$496,674
12	09_300	Jeff Par Hum Serv	100	Jefferson Parish Human Services Authority	\$25,315,237
					\$25,315,237
12	09_301	Flor Par Hum Serv	000	General Fund (Direct)	\$11,997,696
12	09_301	Flor Par Hum Serv	006	Federal Funds	\$23,100
12	09_301	Flor Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$95,188
12	09_301	Flor Par Hum Serv	008	Interagency Transfers - Select Agencies	\$7,394,176
12	09_301	Flor Par Hum Serv	V25	Overcollections Fund	\$477,884
12	09_301	Flor Par Hum Serv	100	Florida Parishes Human Services Authority	\$19,988,044
					\$19,988,044
12	09_302	Cap Area Hum Serv	000	General Fund (Direct)	\$18,834,313
12	09_302	Cap Area Hum Serv	006	Federal Funds	\$72,000
12	09_302	Cap Area Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$48,000
12	09_302	Cap Area Hum Serv	008	Interagency Transfers - Select Agencies	\$11,171,573
12	09_302	Cap Area Hum Serv	V25	Overcollections Fund	\$652,256
12	09_302	Cap Area Hum Serv	100	Capital Area Human Services District	\$30,778,142
					\$30,778,142
12	09_303	Dev Disab Council	000	General Fund (Direct)	\$372,933
12	09_303	Dev Disab Council	006	Federal Funds	\$1,498,180
12	09_303	Dev Disab Council	100	Developmental Disabilities Council	\$1,871,113
					\$1,871,113
12	09_304	Metro Hum Serv	000	General Fund (Direct)	\$20,526,598
12	09_304	Metro Hum Serv	006	Federal Funds	\$1,355,052
12	09_304	Metro Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$548,381
12	09_304	Metro Hum Serv	008	Interagency Transfers - Select Agencies	\$8,829,117
12	09_304	Metro Hum Serv	V25	Overcollections Fund	\$397,904
12	09_304	Metro Hum Serv	100	Metropolitan Human Services District	\$31,657,052
					\$31,657,052
12	09_305	Med Vendor Admin	000	General Fund (Direct)	\$81,745,319
12	09_305	Med Vendor Admin	002	Fees and Self-generated Revenues	\$2,665,641
12	09_305	Med Vendor Admin	003	Interagency Transfers	\$6,951,982
12	09_305	Med Vendor Admin	006	Federal Funds	\$206,595,912
12	09_305	Med Vendor Admin	H09	Nursing Home Residents' Trust Fund	\$253,381
12	09_305	Med Vendor Admin	H14	Medical Assistance Program Fraud Detection	\$1,515,000
12	09_305	Med Vendor Admin	H20	Health Trust Fund	\$2,056

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
12	09_305	Med Vendor Admin	H28	Louisiana Health Care Redesign Fund	\$2,842,000
12	09_305	Med Vendor Admin	H30	New Opportunities Waiver (NOW) Fund	\$1,885,465
12	09_305	Med Vendor Admin	V25	Overcollections Fund	\$2,497,267
12	09_305	Med Vendor Admin	200	Medical Vendor Administration	\$306,954,023
					\$306,954,023
12	09_306	Med Vendor Pymnts	000	General Fund (Direct)	\$1,254,450,686
12	09_306	Med Vendor Pymnts	002	Fees and Self-generated Revenues	\$129,795,786
12	09_306	Med Vendor Pymnts	003	Interagency Transfers	\$77,156,127
12	09_306	Med Vendor Pymnts	006	Federal Funds	\$4,673,589,319
12	09_306	Med Vendor Pymnts	H08	LA Medical Assistance Trust Fund	\$451,471,418
12	09_306	Med Vendor Pymnts	H19	Medicaid Trust Fund for the Elderly	\$97,222,925
12	09_306	Med Vendor Pymnts	H20	Health Trust Fund	\$16,150,476
12	09_306	Med Vendor Pymnts	H30	New Opportunities Waiver (NOW) Fund	\$11,174,264
12	09_306	Med Vendor Pymnts	Z13	Louisiana Fund	\$10,660,473
12	09_306	Med Vendor Pymnts	Z17	Health Excellence Fund	\$15,546,260
12	09_306	Med Vendor Pymnts	100	Payments to Private Providers	\$4,308,935,690
12	09_306	Med Vendor Pymnts	200	Payments to Public Providers	\$710,488,006
12	09_306	Med Vendor Pymnts	300	Medicare Buy-Ins & Supplements	\$987,716,418
12	09_306	Med Vendor Pymnts	400	Uncompensated Care Costs	\$728,577,620
12	09_306	Med Vendor Pymnts	500	Disaster UCC Pool	\$1,500,000
					\$6,737,217,734
12	09_307	Office of Sec	000	General Fund (Direct)	\$48,237,342
12	09_307	Office of Sec	002	Fees and Self-generated Revenues	\$249,114
12	09_307	Office of Sec	003	Interagency Transfers	\$48,058,178
12	09_307	Office of Sec	006	Federal Funds	\$7,779,097
12	09_307	Office of Sec	E02	Telecommunications for the Deaf Fund	\$2,743,819
12	09_307	Office of Sec	H28	Louisiana Health Care Redesign Fund	\$1,371,753
12	09_307	Office of Sec	V25	Overcollections Fund	\$748,884
12	09_307	Office of Sec	100	Management and Finance	\$108,939,073
12	09_307	Office of Sec	A00	Auxiliary Account	\$249,114
					\$109,188,187
12	09_309	SCLHSA	000	General Fund (Direct)	\$17,159,618
12	09_309	SCLHSA	006	Federal Funds	\$2,602,030
12	09_309	SCLHSA	007	Fees and Self-generated Revenues-Select Ag	\$161,994
12	09_309	SCLHSA	008	Interagency Transfers - Select Agencies	\$4,944,710
12	09_309	SCLHSA	V25	Overcollections Fund	\$372,681
12	09_309	SCLHSA	100	South Central Louisiana Human Services Aut	\$25,241,033
					\$25,241,033
12	09_320	AgingandAdultServ.	000	General Fund (Direct)	\$9,616,101
12	09_320	AgingandAdultServ.	002	Fees and Self-generated Revenues	\$1,282,397
12	09_320	AgingandAdultServ.	003	Interagency Transfers	\$32,781,331
12	09_320	AgingandAdultServ.	006	Federal Funds	\$719,953
12	09_320	AgingandAdultServ.	S04	Traumatic Head & Spinal Injury	\$3,129,204
12	09_320	AgingandAdultServ.	V25	Overcollections Fund	\$264,595
12	09_320	AgingandAdultServ.	100	Administration Protection and Support	\$27,418,936
12	09_320	AgingandAdultServ.	300	Villa Feliciana Medical Complex	\$20,322,645
12	09_320	AgingandAdultServ.	A00	Auxiliary Account	\$52,000
					\$47,793,581

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12	09_324	LA Emrg Rsp Ntwk	000	General Fund (Direct)	\$2,879,330
12	09_324	LA Emrg Rsp Ntwk	V25	Overcollections Fund	\$29,906
12	09_324	LA Emrg Rsp Ntwk	100	Louisiana Emergency Response Network Board	\$2,909,236
					\$2,909,236
12	09_326	Public Health	000	General Fund (Direct)	\$29,622,317
12	09_326	Public Health	002	Fees and Self-generated Revenues	\$24,247,198
12	09_326	Public Health	003	Interagency Transfers	\$23,626,893
12	09_326	Public Health	006	Federal Funds	\$238,544,381
12	09_326	Public Health	H18	Vital Records Conversion Fund	\$57,137
12	09_326	Public Health	P14	Emergency Medical Technician Fund	\$13,192
12	09_326	Public Health	Q08	Oyster Sanitation Fund	\$55,292
12	09_326	Public Health	V25	Overcollections Fund	\$1,260,317
12	09_326	Public Health	Z13	Louisiana Fund	\$8,124,108
12	09_326	Public Health	100	Vital Records and Statistics	\$6,058,327
12	09_326	Public Health	200	Personal Health Services	\$285,380,206
12	09_326	Public Health	300	Environmental Health Services	\$34,112,302
					\$325,550,835
12	09_330	Office of Behavior	000	General Fund (Direct)	\$176,318,460
12	09_330	Office of Behavior	002	Fees and Self-generated Revenues	\$9,731,893
12	09_330	Office of Behavior	003	Interagency Transfers	\$90,586,897
12	09_330	Office of Behavior	006	Federal Funds	\$44,688,974
12	09_330	Office of Behavior	E32	Tobacco Tax Health Care Fund	\$3,428,054
12	09_330	Office of Behavior	H10	Compulsive & Problem Gaming Fund	\$2,903,560
12	09_330	Office of Behavior	V25	Overcollections Fund	\$15,335,231
12	09_330	Office of Behavior	100	Administration and Support	\$20,120,474
12	09_330	Office of Behavior	200	Behavioral Health Community	\$144,566,382
12	09_330	Office of Behavior	300	Hospital Based Treatment	\$178,085,213
12	09_330	Office of Behavior	A00	Auxiliary Account	\$221,000
					\$342,993,069
12	09_340	Citizens w/Dev Dis	000	General Fund (Direct)	\$34,122,658
12	09_340	Citizens w/Dev Dis	002	Fees and Self-generated Revenues	\$9,334,677
12	09_340	Citizens w/Dev Dis	003	Interagency Transfers	\$182,636,831
12	09_340	Citizens w/Dev Dis	006	Federal Funds	\$9,757,888
12	09_340	Citizens w/Dev Dis	H26	Community and Family Support System Fund	\$1,213,689
12	09_340	Citizens w/Dev Dis	H30	New Opportunities Waiver (NOW) Fund	\$1,391,480
12	09_340	Citizens w/Dev Dis	V25	Overcollections Fund	\$724,847
12	09_340	Citizens w/Dev Dis	100	Administration and General Support	\$2,819,973
12	09_340	Citizens w/Dev Dis	200	Community-Based	\$45,863,794
12	09_340	Citizens w/Dev Dis	400	North Lake Supports and Services Center	\$60,050,164
12	09_340	Citizens w/Dev Dis	500	Northwest Supports and Services Center	\$25,535,943
12	09_340	Citizens w/Dev Dis	600	Pinecrest Supports and Services Center	\$103,730,889
12	09_340	Citizens w/Dev Dis	A00	Auxiliary Account	\$1,181,307
					\$239,182,070
12	10_360	Off Child & Family	000	General Fund (Direct)	\$146,976,254
12	10_360	Off Child & Family	002	Fees and Self-generated Revenues	\$16,945,798
12	10_360	Off Child & Family	003	Interagency Transfers	\$2,533,919
12	10_360	Off Child & Family	006	Federal Funds	\$756,925,387
12	10_360	Off Child & Family	S01	Children's Trust Fund	\$1,455,876

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
12	10_360	Off Child & Family	S02	Fraud Detection Fund	\$574,769
12	10_360	Off Child & Family	V13	Battered Women Shelter Fund	\$92,753
12	10_360	Off Child & Family	V25	Overcollections Fund	\$4,856,945
12	10_360	Off Child & Family	100	Administration and Executive Support	\$89,299,703
12	10_360	Off Child & Family	200	Prevention and Intervention Services	\$269,585,341
12	10_360	Off Child & Family	300	Community and Family Services	\$328,682,501
12	10_360	Off Child & Family	400	Field Services	\$242,794,156
					\$930,361,701
12	11_431	NATR - Secretary	000	General Fund (Direct)	\$2,704,934
12	11_431	NATR - Secretary	002	Fees and Self-generated Revenues	\$285,875
12	11_431	NATR - Secretary	003	Interagency Transfers	\$9,373,004
12	11_431	NATR - Secretary	006	Federal Funds	\$61,291,200
12	11_431	NATR - Secretary	N04	Fisherman's Gear Compensation Fund	\$666,128
12	11_431	NATR - Secretary	N05	Oilfield Site Restoration Fund	\$5,217,085
12	11_431	NATR - Secretary	100	Executive	\$6,448,014
12	11_431	NATR - Secretary	200	Management and Finance	\$11,022,339
12	11_431	NATR - Secretary	300	Technology Assessment	\$48,053,177
12	11_431	NATR - Secretary	400	Atchafalaya Basin	\$277,844
12	11_431	NATR - Secretary	A00	Auxiliary Account	\$13,736,852
					\$79,538,226
12	11_432	NATR - Conservatio	000	General Fund (Direct)	\$2,286,392
12	11_432	NATR - Conservatio	002	Fees and Self-generated Revenues	\$20,000
12	11_432	NATR - Conservatio	003	Interagency Transfers	\$1,389,288
12	11_432	NATR - Conservatio	006	Federal Funds	\$1,752,796
12	11_432	NATR - Conservatio	N07	Mineral and Energy Operation Fund	\$1,632,091
12	11_432	NATR - Conservatio	N08	Underwater Obstruction Removal	\$433,797
12	11_432	NATR - Conservatio	N09	Oil and Gas Regulatory Fund	\$11,664,803
12	11_432	NATR - Conservatio	100	Oil and Gas Regulatory	\$11,525,607
12	11_432	NATR - Conservatio	200	Public Safety	\$7,653,560
					\$19,179,167
12	11_434	NATR - Min Resourc	002	Fees and Self-generated Revenues	\$20,000
12	11_434	NATR - Min Resourc	003	Interagency Transfers	\$90,000
12	11_434	NATR - Min Resourc	006	Federal Funds	\$131,034
12	11_434	NATR - Min Resourc	N07	Mineral and Energy Operation Fund	\$12,989,790
12	11_434	NATR - Min Resourc	100	Mineral Resources Management	\$13,230,824
					\$13,230,824
12	11_435	NATR - Coastal Res	002	Fees and Self-generated Revenues	\$20,000
12	11_435	NATR - Coastal Res	003	Interagency Transfers	\$3,547,327
12	11_435	NATR - Coastal Res	006	Federal Funds	\$86,006,980
12	11_435	NATR - Coastal Res	N02	Coastal Resources Trust Fund	\$968,544
12	11_435	NATR - Coastal Res	V01	Oil Spill Contingency Fund	\$167,944
12	11_435	NATR - Coastal Res	100	Coastal Management	\$90,710,795
					\$90,710,795
12	12_440	Office of Revenue	002	Fees and Self-generated Revenues	\$95,356,197
12	12_440	Office of Revenue	003	Interagency Transfers	\$361,899
12	12_440	Office of Revenue	006	Federal Funds	\$394,000
12	12_440	Office of Revenue	RVC	Tobacco Regulation Enforcement Fund	\$728,000

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
12	12_440	Office of Revenue	100	Tax Collection	\$86,827,722
12	12_440	Office of Revenue	300	Alcohol and Tobacco Control	\$7,172,818
12	12_440	Office of Revenue	400	Office of Charitable Gaming	\$2,839,556
					\$96,840,096
12	13_850	DEQ - Secretary	000	General Fund (Direct)	\$250,000
12	13_850	DEQ - Secretary	002	Fees and Self-generated Revenues	\$80,000
12	13_850	DEQ - Secretary	006	Federal Funds	\$4,583,845
12	13_850	DEQ - Secretary	Q01	Hazardous Waste Site Cleanup Fund	\$300,000
12	13_850	DEQ - Secretary	Q02	Environmental Trust Fund	\$6,291,740
12	13_850	DEQ - Secretary	Q03	Clean Water State Revolving Fund	\$977,090
12	13_850	DEQ - Secretary	Q06	Waste Tire Management Fund	\$240,000
12	13_850	DEQ - Secretary	100	Administrative	\$12,722,675
					\$12,722,675
12	13_851	DEQ-Environ Comp	003	Interagency Transfers	\$1,073,300
12	13_851	DEQ-Environ Comp	006	Federal Funds	\$14,047,632
12	13_851	DEQ-Environ Comp	Q01	Hazardous Waste Site Cleanup Fund	\$3,495,809
12	13_851	DEQ-Environ Comp	Q02	Environmental Trust Fund	\$25,424,237
12	13_851	DEQ-Environ Comp	Q06	Waste Tire Management Fund	\$100,000
12	13_851	DEQ-Environ Comp	Q07	Lead Hazard Reduction Fund	\$20,000
12	13_851	DEQ-Environ Comp	Q12	Brownfields Cleanup Revolving Loan Fund	\$500,000
12	13_851	DEQ-Environ Comp	V01	Oil Spill Contingency Fund	\$156,145
12	13_851	DEQ-Environ Comp	100	Environmental Compliance	\$44,817,123
					\$44,817,123
12	13_852	DEQ-Environ Servic	006	Federal Funds	\$6,026,853
12	13_852	DEQ-Environ Servic	Q02	Environmental Trust Fund	\$10,538,568
12	13_852	DEQ-Environ Servic	Q06	Waste Tire Management Fund	\$10,000
12	13_852	DEQ-Environ Servic	Q07	Lead Hazard Reduction Fund	\$80,000
12	13_852	DEQ-Environ Servic	100	Environmental Services	\$16,655,421
					\$16,655,421
12	13_855	DEQ-Mgmt and Fin	002	Fees and Self-generated Revenues	\$60,000
12	13_855	DEQ-Mgmt and Fin	006	Federal Funds	\$611,335
12	13_855	DEQ-Mgmt and Fin	Q01	Hazardous Waste Site Cleanup Fund	\$110,000
12	13_855	DEQ-Mgmt and Fin	Q02	Environmental Trust Fund	\$21,627,776
12	13_855	DEQ-Mgmt and Fin	Q03	Clean Water State Revolving Fund	\$231,297
12	13_855	DEQ-Mgmt and Fin	Q05	Motor Fuels Underground Tank	\$24,757,120
12	13_855	DEQ-Mgmt and Fin	Q06	Waste Tire Management Fund	\$11,520,055
12	13_855	DEQ-Mgmt and Fin	100	Support Services	\$58,917,583
					\$58,917,583
12	14_474	WorkforceSupp/Trai	000	General Fund (Direct)	\$8,239,768
12	14_474	WorkforceSupp/Trai	002	Fees and Self-generated Revenues	\$69,202
12	14_474	WorkforceSupp/Trai	003	Interagency Transfers	\$4,830,990
12	14_474	WorkforceSupp/Trai	006	Federal Funds	\$172,019,687
12	14_474	WorkforceSupp/Trai	10A	Office of the 2nd Injury Board	\$46,209,702
12	14_474	WorkforceSupp/Trai	LB1	Louisiana Workmans Compensation 2nd Injury	\$46,359,702
12	14_474	WorkforceSupp/Trai	LB4	Office of Workers' Compensation Administra	\$16,578,389
12	14_474	WorkforceSupp/Trai	LB5	Labor-Incumbent Worker Training Account	\$26,596,649
12	14_474	WorkforceSupp/Trai	LB6	Employment Security Administration Account	\$5,030,973

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
12	14_474	WorkforceSupp/Trai	LB7	Labor - Penalty and Interest Account	\$2,836,966
12	14_474	WorkforceSupp/Trai	S05	Blind Vendors Trust Fund	\$650,123
12	14_474	WorkforceSupp/Trai	100	Office of the Executive Director	\$3,853,549
12	14_474	WorkforceSupp/Trai	200	Office of Workers Compensation Administrat	\$14,199,826
12	14_474	WorkforceSupp/Trai	300	Office of Unemployment Insurance Administr	\$31,157,350
12	14_474	WorkforceSupp/Trai	400	Office of Workforce Development	\$159,096,352
12	14_474	WorkforceSupp/Trai	700	Office of Management and Finance	\$14,547,246
12	14_474	WorkforceSupp/Trai	800	Office of Information Systems	\$14,148,424
					\$237,002,747
12	16_511	WFIS-Mgmt/Finance	003	Interagency Transfers	\$269,500
12	16_511	WFIS-Mgmt/Finance	006	Federal Funds	\$355,715
12	16_511	WFIS-Mgmt/Finance	RK1	Rockefeller Fund	\$104,040
12	16_511	WFIS-Mgmt/Finance	RS1	Marsh Island Operating Fund	\$8,042
12	16_511	WFIS-Mgmt/Finance	W01	Conservation Fund	\$9,982,941
12	16_511	WFIS-Mgmt/Finance	W02	Seafood Promotion and Mareketing Fund	\$24,430
12	16_511	WFIS-Mgmt/Finance	W08	LA Duck License Stamp and Print Fund	\$10,450
12	16_511	WFIS-Mgmt/Finance	100	Management and Finance	\$10,755,118
					\$10,755,118
12	16_512	WFIS-Secretary	002	Fees and Self-generated Revenues	\$27,000
12	16_512	WFIS-Secretary	003	Interagency Transfers	\$356,347
12	16_512	WFIS-Secretary	006	Federal Funds	\$3,925,377
12	16_512	WFIS-Secretary	Q08	Oyster Sanitation Fund	\$246,851
12	16_512	WFIS-Secretary	Q10	Keep Louisiana Beautiful Fund	\$4,000
12	16_512	WFIS-Secretary	RK1	Rockefeller Fund	\$116,846
12	16_512	WFIS-Secretary	RS1	Marsh Island Operating Fund	\$71,931
12	16_512	WFIS-Secretary	W01	Conservation Fund	\$27,313,615
12	16_512	WFIS-Secretary	W05	Wildlife Habitat & Natural Heritage	\$106,299
12	16_512	WFIS-Secretary	W15	Louisiana Help Our Wildlife Fund	\$20,000
12	16_512	WFIS-Secretary	100	Administrative	\$1,086,844
12	16_512	WFIS-Secretary	200	Enforcement	\$31,101,422
					\$32,188,266
12	16_513	WFIS-Wildlife	002	Fees and Self-generated Revenues	\$202,900
12	16_513	WFIS-Wildlife	003	Interagency Transfers	\$4,750,149
12	16_513	WFIS-Wildlife	006	Federal Funds	\$12,770,634
12	16_513	WFIS-Wildlife	RK1	Rockefeller Fund	\$5,615,759
12	16_513	WFIS-Wildlife	RK2	Rockefeller Trust-Protection Fund	\$993,987
12	16_513	WFIS-Wildlife	RS1	Marsh Island Operating Fund	\$539,650
12	16_513	WFIS-Wildlife	RS3	Russell Sage/Marsh Island Capital Improvem	\$1,237,000
12	16_513	WFIS-Wildlife	V01	Oil Spill Contingency Fund	\$195,400
12	16_513	WFIS-Wildlife	W01	Conservation Fund	\$12,094,528
12	16_513	WFIS-Wildlife	W03	Fur & Alligator Education-Marketing	\$95,000
12	16_513	WFIS-Wildlife	W05	Wildlife Habitat & Natural Heritage	\$1,845,273
12	16_513	WFIS-Wildlife	W07	Scenic Rivers Fund	\$2,000
12	16_513	WFIS-Wildlife	W08	LA Duck License Stamp and Print Fund	\$404,225
12	16_513	WFIS-Wildlife	W09	Louisiana Alligator Resource Fund	\$1,855,101
12	16_513	WFIS-Wildlife	W11	Natural Heritage Account	\$34,200
12	16_513	WFIS-Wildlife	W12	Reptile & Amphibian Research	\$7,220
12	16_513	WFIS-Wildlife	W16	Louisiana Wild Turkey Stamp Fund	\$71,125
12	16_513	WFIS-Wildlife	W20	Conservation-Waterfowl Account	\$85,000
12	16_513	WFIS-Wildlife	W23	Conservation of the Black Bear Account	\$41,420
12	16_513	WFIS-Wildlife	W24	Conservation-Quail Account	\$26,000

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
12	16_513	WFIS-Wildlife	W26	Conservation-White Tail Deer Account	\$34,000
12	16_513	WFIS-Wildlife	W32	White Lake Property Fund	\$2,050,983
12	16_513	WFIS-Wildlife	W36	Litter Abatement and Education Account	\$969,397
12	16_513	WFIS-Wildlife	W37	MC Davis Conservation Fund	\$120,000
12	16_513	WFIS-Wildlife	200	Wildlife	\$46,040,951
					\$46,040,951
12	16_514	WFIS-Fisheries	002	Fees and Self-generated Revenues	\$16,156,319
12	16_514	WFIS-Fisheries	003	Interagency Transfers	\$1,476,722
12	16_514	WFIS-Fisheries	006	Federal Funds	\$70,483,353
12	16_514	WFIS-Fisheries	Q08	Oyster Sanitation Fund	\$274,376
12	16_514	WFIS-Fisheries	W01	Conservation Fund	\$18,071,445
12	16_514	WFIS-Fisheries	W02	Seafood Promotion and Marketing Fund	\$334,898
12	16_514	WFIS-Fisheries	W04	Artificial Reef Development Fund	\$7,518,625
12	16_514	WFIS-Fisheries	W09	Louisiana Alligator Resource Fund	\$47,500
12	16_514	WFIS-Fisheries	W18	Oyster Development Fund	\$165,000
12	16_514	WFIS-Fisheries	W22	Shrimp Marketing & Promotion Account	\$100,000
12	16_514	WFIS-Fisheries	W27	Aquatic Plant Control Fund	\$660,000
12	16_514	WFIS-Fisheries	W28	Public Oyster Seed Ground Development Acco	\$3,594,000
12	16_514	WFIS-Fisheries	W33	Crab Promotion and Marketing Account	\$104,748
12	16_514	WFIS-Fisheries	W34	Derelict Crab Trap Removal Program Account	\$37,644
12	16_514	WFIS-Fisheries	100	Fisheries	\$110,979,830
12	16_514	WFIS-Fisheries	400	Marketing	\$8,044,800
					\$119,024,630
12	17_560	State Civil Servic	002	Fees and Self-generated Revenues	\$610,286
12	17_560	State Civil Servic	003	Interagency Transfers	\$10,297,261
12	17_560	State Civil Servic	100	Administrative	\$4,603,346
12	17_560	State Civil Servic	200	Human Resources Management	\$6,304,201
					\$10,907,547
12	17_561	CS-Muni Fire/Polic	106	Municipal Fire & Police Civil Serv Oper Fu	\$1,911,078
12	17_561	CS-Muni Fire/Polic	100	Administrative	\$1,911,078
					\$1,911,078
12	17_562	Ethics Admin	000	General Fund (Direct)	\$3,722,265
12	17_562	Ethics Admin	002	Fees and Self-generated Revenues	\$118,057
12	17_562	Ethics Admin	V25	Overcollections Fund	\$94,977
12	17_562	Ethics Admin	100	Administrative	\$3,935,299
					\$3,935,299
12	17_563	State Police Comm	000	General Fund (Direct)	\$604,378
12	17_563	State Police Comm	V25	Overcollections Fund	\$10,004
12	17_563	State Police Comm	100	Administrative	\$614,382
					\$614,382
12	17_564	Divi Admin Law	000	General Fund (Direct)	\$338,964
12	17_564	Divi Admin Law	002	Fees and Self-generated Revenues	\$26,593
12	17_564	Divi Admin Law	003	Interagency Transfers	\$7,165,419
12	17_564	Divi Admin Law	V25	Overcollections Fund	\$10,504

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12	17_564	Divi Admin Law	100	Administration	\$7,541,480
					\$7,541,480
12	19_600	LSU System	000	General Fund (Direct)	\$460,878,841
12	19_600	LSU System	002	Fees and Self-generated Revenues	\$516,059,013
12	19_600	LSU System	003	Interagency Transfers	\$420,023,501
12	19_600	LSU System	006	Federal Funds	\$83,583,141
12	19_600	LSU System	E32	Tobacco Tax Health Care Fund	\$25,813,669
12	19_600	LSU System	G10	Support Education In LA First Fund	\$22,352,903
12	19_600	LSU System	G11	Equine Health Studies Program Fund	\$750,000
12	19_600	LSU System	I02	Fireman Training Fund	\$3,200,000
12	19_600	LSU System	I03	2 Percent Fire Insurance Fund	\$210,000
12	19_600	LSU System	V25	Overcollections Fund	\$5,000,000
12	19_600	LSU System	100	LSU Board of Supervisors	\$38,354,532
12	19_600	LSU System	200	LSU Baton Rouge	\$432,389,757
12	19_600	LSU System	300	LSU Alexandria	\$18,272,759
12	19_600	LSU System	400	University of New Orleans	\$115,252,219
12	19_600	LSU System	500	LSU Health Sciences Center - New Orleans	\$166,034,012
12	19_600	LSU System	600	LSU - Eunice	\$13,165,274
12	19_600	LSU System	700	LSU - Shreveport	\$29,563,357
12	19_600	LSU System	800	LSU Agricultural Center	\$97,562,606
12	19_600	LSU System	900	Paul M. Hebert Law Center	\$22,344,867
12	19_600	LSU System	10A	Pennington Biomedical Research Center	\$14,277,655
12	19_600	LSU System	10B	LSU Health Sciences Center - Shreveport	\$412,389,529
12	19_600	LSU System	10C	E A Conway Medical Center	\$123,955,804
12	19_600	LSU System	10D	Huey P Long Medical Center	\$54,308,697
					\$1,537,871,068
12	19_610	Hlth Care Serv Div	000	General Fund (Direct)	\$64,261,831
12	19_610	Hlth Care Serv Div	002	Fees and Self-generated Revenues	\$65,788,131
12	19_610	Hlth Care Serv Div	003	Interagency Transfers	\$595,045,883
12	19_610	Hlth Care Serv Div	006	Federal Funds	\$79,447,612
12	19_610	Hlth Care Serv Div	100	Executive Administration and General Suppo	\$24,053,099
12	19_610	Hlth Care Serv Div	300	Earl K Long Medical Center	\$118,769,886
12	19_610	Hlth Care Serv Div	500	University Medical Center	\$108,838,365
12	19_610	Hlth Care Serv Div	600	W.O. Moss Regional Medical Center	\$31,451,557
12	19_610	Hlth Care Serv Div	700	Lallie Kemp Regional Medical Center	\$41,967,261
12	19_610	Hlth Care Serv Div	800	Washington-St Tammany Regional Medical Ce	\$61,009,788
12	19_610	Hlth Care Serv Div	900	Leonard J Chabert Medical Center	\$96,677,689
12	19_610	Hlth Care Serv Div	10A	Charity Hospital & Medical Center of Louis	\$321,775,812
					\$804,543,457
12	19_615	Southern U System	000	General Fund (Direct)	\$57,508,556
12	19_615	Southern U System	002	Fees and Self-generated Revenues	\$71,066,366
12	19_615	Southern U System	003	Interagency Transfers	\$1,726,702
12	19_615	Southern U System	006	Federal Funds	\$3,379,752
12	19_615	Southern U System	E32	Tobacco Tax Health Care Fund	\$1,000,000
12	19_615	Southern U System	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$50,000
12	19_615	Southern U System	G10	Support Education In LA First Fund	\$2,854,593
12	19_615	Southern U System	G12	Southern University Agricultural Program F	\$750,000
12	19_615	Southern U System	V25	Overcollections Fund	\$100,000
12	19_615	Southern U System	100	Southern Board of Supervisors	\$7,930,495
12	19_615	Southern U System	200	Southern Univ-Agricultural & Mechanical Co	\$75,445,476
12	19_615	Southern U System	300	Southern University Law Center	\$12,962,643

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12	19_615	Southern U System	400	Southern University - New Orleans	\$20,855,068
12	19_615	Southern U System	500	Southern University - Shreveport	\$13,259,761
12	19_615	Southern U System	600	SU Agricultural Research/Extension Center	\$7,982,526
					\$138,435,969
12	19_620	U of Louisiana Sys	000	General Fund (Direct)	\$291,130,377
12	19_620	U of Louisiana Sys	007	Fees and Self-generated Revenues-Select Ag	\$394,610,255
12	19_620	U of Louisiana Sys	008	Interagency Transfers - Select Agencies	\$110,923
12	19_620	U of Louisiana Sys	E30	Calcasieu Parish Fund	\$525,604
12	19_620	U of Louisiana Sys	G10	Support Education In LA First Fund	\$13,433,993
12	19_620	U of Louisiana Sys	100	BD of Suprs-Univ of LA System	\$36,344,026
12	19_620	U of Louisiana Sys	200	Nicholls State University	\$55,459,105
12	19_620	U of Louisiana Sys	300	Grambling State University	\$53,204,457
12	19_620	U of Louisiana Sys	400	Louisiana Tech University	\$95,500,553
12	19_620	U of Louisiana Sys	500	McNeese State University	\$61,709,417
12	19_620	U of Louisiana Sys	600	University of Louisiana - Monroe	\$76,602,138
12	19_620	U of Louisiana Sys	700	Northwestern State University	\$71,557,854
12	19_620	U of Louisiana Sys	800	Southeastern Louisiana University	\$113,355,868
12	19_620	U of Louisiana Sys	900	University of Louisiana - Lafayette	\$136,077,734
					\$699,811,152
12	19_649	Comm/Tech Coll Sys	000	General Fund (Direct)	\$143,360,562
12	19_649	Comm/Tech Coll Sys	002	Fees and Self-generated Revenues	\$144,516,758
12	19_649	Comm/Tech Coll Sys	E30	Calcasieu Parish Fund	\$175,201
12	19_649	Comm/Tech Coll Sys	E34	Orleans Parish Excellence Fund	\$1,465,980
12	19_649	Comm/Tech Coll Sys	E38	Workforce Training Rapid Response Fund	\$10,000,000
12	19_649	Comm/Tech Coll Sys	G10	Support Education In LA First Fund	\$5,189,510
12	19_649	Comm/Tech Coll Sys	TA0	Calcasieu Parish Higher Education Improvem	\$150,000
12	19_649	Comm/Tech Coll Sys	100	LCTCS Board of Supervisors	\$28,424,362
12	19_649	Comm/Tech Coll Sys	200	Baton Rouge Community College	\$30,992,751
12	19_649	Comm/Tech Coll Sys	300	Delgado Community College	\$88,689,801
12	19_649	Comm/Tech Coll Sys	400	Nunez Community College	\$7,209,883
12	19_649	Comm/Tech Coll Sys	500	Bossier Parish Community College	\$24,799,529
12	19_649	Comm/Tech Coll Sys	600	South Louisiana Community College	\$13,963,718
12	19_649	Comm/Tech Coll Sys	700	River Parishes Community College	\$7,307,266
12	19_649	Comm/Tech Coll Sys	800	Louisiana Delta Community College	\$10,161,453
12	19_649	Comm/Tech Coll Sys	900	Louisiana Technical College	\$73,752,149
12	19_649	Comm/Tech Coll Sys	10A	SOWELA Technical Community College	\$11,071,717
12	19_649	Comm/Tech Coll Sys	10B	L.E. Fletcher Technical Community College	\$7,501,839
12	19_649	Comm/Tech Coll Sys	10C	LCTCSOnline	\$983,543
					\$304,858,011
12	19_653	Deaf and Visually	000	General Fund (Direct)	\$24,514,572
12	19_653	Deaf and Visually	002	Fees and Self-generated Revenues	\$122,245
12	19_653	Deaf and Visually	003	Interagency Transfers	\$2,890,886
12	19_653	Deaf and Visually	V25	Overcollections Fund	\$454,667
12	19_653	Deaf and Visually	Z18	Education Excellence Fund	\$155,244
12	19_653	Deaf and Visually	100	Administrative and Shared Services	\$11,876,577
12	19_653	Deaf and Visually	200	Louisiana School for the Deaf	\$10,328,700
12	19_653	Deaf and Visually	300	Louisiana School for the Visually Impaired	\$5,917,337
12	19_653	Deaf and Visually	A00	Auxiliary Account	\$15,000
					\$28,137,614
12	19_655	Special Ed Ctr	002	Fees and Self-generated Revenues	\$15,000

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
12	19_655	Special Ed Ctr	003	Interagency Transfers	\$15,980,955
12	19_655	Special Ed Ctr	006	Federal Funds	\$20,000
12	19_655	Special Ed Ctr	Z18	Education Excellence Fund	\$75,849
12	19_655	Special Ed Ctr	200	LSEC Education	\$16,091,804
					\$16,091,804
12	19_657	Sch for Math,Sci,	000	General Fund (Direct)	\$5,202,500
12	19_657	Sch for Math,Sci,	002	Fees and Self-generated Revenues	\$375,459
12	19_657	Sch for Math,Sci,	003	Interagency Transfers	\$4,646,740
12	19_657	Sch for Math,Sci,	006	Federal Funds	\$85,086
12	19_657	Sch for Math,Sci,	V25	Overcollections Fund	\$148,838
12	19_657	Sch for Math,Sci,	Z18	Education Excellence Fund	\$83,041
12	19_657	Sch for Math,Sci,	400	Louisiana Virtual School	\$3,026,336
12	19_657	Sch for Math,Sci,	500	Living and Learning Community	\$7,515,328
					\$10,541,664
12	19_661	Stud Fin Assist	000	General Fund (Direct)	\$84,337,798
12	19_661	Stud Fin Assist	002	Fees and Self-generated Revenues	\$120,864
12	19_661	Stud Fin Assist	003	Interagency Transfers	\$403,956
12	19_661	Stud Fin Assist	006	Federal Funds	\$52,221,573
12	19_661	Stud Fin Assist	RK2	Rockefeller Trust-Protection Fund	\$60,000
12	19_661	Stud Fin Assist	V25	Overcollections Fund	\$92,285,957
12	19_661	Stud Fin Assist	Z19	TOPS Fund	\$15,924,186
12	19_661	Stud Fin Assist	100	Administration / Support Services	\$9,345,701
12	19_661	Stud Fin Assist	200	Loan Operations	\$43,368,144
12	19_661	Stud Fin Assist	300	Scholarships / Grants	\$38,265,489
12	19_661	Stud Fin Assist	400	TOPS Tuition	\$154,375,000
					\$245,354,334
12	19_662	Educational TV Aut	000	General Fund (Direct)	\$7,225,623
12	19_662	Educational TV Aut	002	Fees and Self-generated Revenues	\$2,036,451
12	19_662	Educational TV Aut	003	Interagency Transfers	\$40,000
12	19_662	Educational TV Aut	V25	Overcollections Fund	\$147,986
12	19_662	Educational TV Aut	200	Broadcasting	\$9,450,060
					\$9,450,060
12	19_666	BESE	000	General Fund (Direct)	\$1,168,376
12	19_666	BESE	002	Fees and Self-generated Revenues	\$1,000
12	19_666	BESE	E23	Louisiana Charter School Startup Loan Fund	\$536,905
12	19_666	BESE	V25	Overcollections Fund	\$20,956
12	19_666	BESE	Z11	Louisiana Quality Education Support Fund	\$21,968,600
12	19_666	BESE	100	Administration	\$1,727,237
12	19_666	BESE	200	Louisiana Quality Education Support Fund	\$21,968,600
					\$23,695,837
12	19_671	Board of Regents	000	General Fund (Direct)	\$18,444,775
12	19_671	Board of Regents	006	Federal Funds	\$15,563,873
12	19_671	Board of Regents	007	Fees and Self-generated Revenues-Select Ag	\$1,426,044
12	19_671	Board of Regents	008	Interagency Transfers - Select Agencies	\$11,540,108
12	19_671	Board of Regents	E04	Proprietary School Fund	\$400,000
12	19_671	Board of Regents	E18	Higher Education Initiatives Fund	\$113,600
12	19_671	Board of Regents	E41	Med and Allied Health Prof Ed Scho and Loa	\$200,000

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
12	19_671	Board of Regents	Z11	Louisiana Quality Education Support Fund	\$29,730,000
12	19_671	Board of Regents	100	Board of Regents	\$77,418,400
					\$77,418,400
12	19_673	NOCCA	000	General Fund (Direct)	\$5,033,497
12	19_673	NOCCA	003	Interagency Transfers	\$302,640
12	19_673	NOCCA	V25	Overcollections Fund	\$76,472
12	19_673	NOCCA	Z18	Education Excellence Fund	\$89,059
12	19_673	NOCCA	200	New Orleans Center for the Creative Arts P	\$5,501,668
					\$5,501,668
12	19_674	LUMCON	000	General Fund (Direct)	\$2,612,402
12	19_674	LUMCON	002	Fees and Self-generated Revenues	\$1,100,000
12	19_674	LUMCON	003	Interagency Transfers	\$375,000
12	19_674	LUMCON	006	Federal Funds	\$4,034,667
12	19_674	LUMCON	G10	Support Education In LA First Fund	\$39,051
12	19_674	LUMCON	100	LA Universities Marine Consortium	\$6,031,120
12	19_674	LUMCON	A00	Ancillary-LA Univ Marine Consortium	\$2,130,000
					\$8,161,120
12	19_678	DOE State Activiti	000	General Fund (Direct)	\$55,752,680
12	19_678	DOE State Activiti	002	Fees and Self-generated Revenues	\$11,373,373
12	19_678	DOE State Activiti	003	Interagency Transfers	\$14,967,742
12	19_678	DOE State Activiti	006	Federal Funds	\$53,968,073
12	19_678	DOE State Activiti	V25	Overcollections Fund	\$1,066,570
12	19_678	DOE State Activiti	100	Executive Office	\$8,643,620
12	19_678	DOE State Activiti	200	Office of Management & Finance	\$13,800,251
12	19_678	DOE State Activiti	300	Departmental Support	\$66,473,390
12	19_678	DOE State Activiti	400	Innovation	\$19,912,909
12	19_678	DOE State Activiti	500	Student-Centered Goal Offices	\$25,182,257
12	19_678	DOE State Activiti	A00	Auxiliary Account	\$3,116,011
					\$137,128,438
12	19_681	Subgrantee Assista	000	General Fund (Direct)	\$20,437,422
12	19_681	Subgrantee Assista	002	Fees and Self-generated Revenues	\$10,411,143
12	19_681	Subgrantee Assista	003	Interagency Transfers	\$87,163,519
12	19_681	Subgrantee Assista	006	Federal Funds	\$1,368,079,851
12	19_681	Subgrantee Assista	Z18	Education Excellence Fund	\$19,799,617
12	19_681	Subgrantee Assista	100	School & District Supports	\$1,171,268,665
12	19_681	Subgrantee Assista	200	School & District Innovations	\$192,136,019
12	19_681	Subgrantee Assista	300	Student-Centered Goals	\$142,486,868
					\$1,505,891,552
12	19_682	Recovery Sch.Distr	000	General Fund (Direct)	\$11,500,117
12	19_682	Recovery Sch.Distr	002	Fees and Self-generated Revenues	\$15,233,703
12	19_682	Recovery Sch.Distr	003	Interagency Transfers	\$507,906,034
12	19_682	Recovery Sch.Distr	006	Federal Funds	\$4,301,818
12	19_682	Recovery Sch.Distr	E31	Academic Improvement Fund	\$8,900,000
12	19_682	Recovery Sch.Distr	100	Recovery School District	\$321,943,886
12	19_682	Recovery Sch.Distr	400	Recovery School District - Construction	\$225,897,786
					\$547,841,672

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
12	19_695	Min Foundation Pro	000	General Fund (Direct)	\$3,138,436,463
12	19_695	Min Foundation Pro	G01	Louisiana Lottery Proceeds Fund	\$137,192,002
12	19_695	Min Foundation Pro	G10	Support Education In LA First Fund	\$111,691,016
12	19_695	Min Foundation Pro	100	Minimum Foundation	<u>\$3,387,319,481</u>
					\$3,387,319,481
12	19_697	Non-Pub Educat Ass	000	General Fund (Direct)	\$25,544,467
12	19_697	Non-Pub Educat Ass	100	Required Services	\$14,292,704
12	19_697	Non-Pub Educat Ass	200	School Lunch Salary Supplement	\$7,917,607
12	19_697	Non-Pub Educat Ass	400	Textbook Administration	\$186,351
12	19_697	Non-Pub Educat Ass	500	Textbooks	<u>\$3,147,805</u>
					\$25,544,467
12	19_699	Special Schools	000	General Fund (Direct)	\$12,559,897
12	19_699	Special Schools	002	Fees and Self-generated Revenues	\$77,000
12	19_699	Special Schools	003	Interagency Transfers	\$2,876,768
12	19_699	Special Schools	V25	Overcollections Fund	\$340,307
12	19_699	Special Schools	100	Special School Districts Administration	\$1,980,841
12	19_699	Special Schools	200	Special School District - Instruction	<u>\$13,873,131</u>
					\$15,853,972
12	20_451	Housing StOffender	000	General Fund (Direct)	\$167,581,365
12	20_451	Housing StOffender	V25	Overcollections Fund	\$517,545
12	20_451	Housing StOffender	10G	Local Housing of Adult Offenders	\$145,541,483
12	20_451	Housing StOffender	10H	Transitional Work Program	\$20,225,877
12	20_451	Housing StOffender	10J	Local Reentry Services	<u>\$2,331,550</u>
					\$168,098,910
12	20_452	Housing Juveniles	000	General Fund (Direct)	\$6,512,891
12	20_452	Housing Juveniles	100	Local Housing of Juvenile Offenders	<u>\$6,512,891</u>
					\$6,512,891
12	20_901	Sales Tax Deds	T01	Acadia Parish Visitor Enterprise	\$250,000
12	20_901	Sales Tax Deds	T02	Allen Parish Capital Improvements	\$320,000
12	20_901	Sales Tax Deds	T03	Ascension Parish Visitor Enterprise	\$300,000
12	20_901	Sales Tax Deds	T05	Avoyelles Parish Enterprise Fund	\$130,000
12	20_901	Sales Tax Deds	T06	Beauregard Parish Community Improvements	\$65,000
12	20_901	Sales Tax Deds	T07	Bienville Parish Tourist & Economic Develo	\$30,000
12	20_901	Sales Tax Deds	T08	Bossier City Civic Center Fund	\$1,400,000
12	20_901	Sales Tax Deds	T09	Shreveport Riverside Convention Center Ind	\$1,400,000
12	20_901	Sales Tax Deds	T10	West Calcasieu Community Center Fund	\$1,200,000
12	20_901	Sales Tax Deds	T11	Caldwell Parish Economic Development Fund	\$3,000
12	20_901	Sales Tax Deds	T12	Cameron Parish Tourism Development Fund	\$25,000
12	20_901	Sales Tax Deds	T14	Town of Homer Economic Development Fund	\$15,000
12	20_901	Sales Tax Deds	T15	Concordia Parish Economic Development Fund	\$150,000
12	20_901	Sales Tax Deds	T16	Desoto Parish Visitor Enterprise	\$30,000
12	20_901	Sales Tax Deds	T17	EBR Parish Riverside Centroplex	\$1,125,000
12	20_901	Sales Tax Deds	T18	East Carroll Parish Visitor Enterprise Fun	\$11,680
12	20_901	Sales Tax Deds	T19	East Feliciana Tourist Commission Fund	\$3,000
12	20_901	Sales Tax Deds	T20	Evangeline Visitor Enterprise Fund	\$25,000
12	20_901	Sales Tax Deds	T21	Franklin Visitor Enterprise Fund	\$25,000

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
12	20_901	Sales Tax Deds	T23	Iberia Parish Tourist Commission Fund	\$415,000
12	20_901	Sales Tax Deds	T24	Iberville Enterprise Fund	\$403,500
12	20_901	Sales Tax Deds	T25	Jackson Parish Economic Development Fund	\$5,500
12	20_901	Sales Tax Deds	T26	Jefferson Parish Convention Fund	\$3,000,000
12	20_901	Sales Tax Deds	T27	Jefferson Davis Parish Visitor Enterprise	\$145,000
12	20_901	Sales Tax Deds	T28	Lafayette Parish Visitor Enterprise Fund	\$3,000,000
12	20_901	Sales Tax Deds	T29	Lafourche Parish Enterprise Fund	\$125,000
12	20_901	Sales Tax Deds	T30	Lasalle Economic Development Fund	\$25,000
12	20_901	Sales Tax Deds	T31	Lincoln Parish Enterprise Fund	\$300,000
12	20_901	Sales Tax Deds	T32	Livingston Parish Tourist Economic Develop	\$250,000
12	20_901	Sales Tax Deds	T34	Morehouse Parish Enterprise Fund	\$50,000
12	20_901	Sales Tax Deds	T36	New Orleans Metropolitan Convention Visito	\$7,000,000
12	20_901	Sales Tax Deds	T37	Ouachita Parish Visitor Enterprise	\$1,275,000
12	20_901	Sales Tax Deds	T38	Plaquemines Parish Visitor Enterprise Fund	\$150,000
12	20_901	Sales Tax Deds	T39	Pointe Coupee Parish Visitor Enterprise Fu	\$10,000
12	20_901	Sales Tax Deds	T40	Alexandria/Pineville Exhibition Hall	\$155,000
12	20_901	Sales Tax Deds	T41	Red River Visitor Enterprise Fund	\$8,000
12	20_901	Sales Tax Deds	T42	Richland Visitor Enterprise Fund	\$65,000
12	20_901	Sales Tax Deds	T43	Sabine Parish Tourism Development	\$250,000
12	20_901	Sales Tax Deds	T44	St. Bernard Parish Enterprise	\$80,000
12	20_901	Sales Tax Deds	T45	St. Charles Parish Enterprise Fund	\$50,000
12	20_901	Sales Tax Deds	T48	St. John the Baptist Convention Facility	\$130,000
12	20_901	Sales Tax Deds	T49	St. Landry Parish Historical Development	\$300,000
12	20_901	Sales Tax Deds	T50	St. Martin Parish Enterprise Fund	\$140,000
12	20_901	Sales Tax Deds	T51	St. Mary Parish Visitor Enterprise	\$710,000
12	20_901	Sales Tax Deds	T52	St. Tammany Parish Fund	\$1,425,000
12	20_901	Sales Tax Deds	T53	Tangipahoa Parish Tourist Commission Fund	\$500,000
12	20_901	Sales Tax Deds	T55	Houma/Terrebonne Tourist Fund	\$450,000
12	20_901	Sales Tax Deds	T56	Union Parish Visitor Enterprise	\$20,000
12	20_901	Sales Tax Deds	T57	Vermilion Parish Visitor Enterprise	\$120,000
12	20_901	Sales Tax Deds	T60	Webster Parish Convention Visitor Bureau	\$480,000
12	20_901	Sales Tax Deds	T61	West Baton Rouge Parish Visitor Enterprise	\$450,000
12	20_901	Sales Tax Deds	T64	Winn Parish Tourism Fund	\$35,000
12	20_901	Sales Tax Deds	TA1	Shreveport-Bossier City Visitor Enterprise	\$650,000
12	20_901	Sales Tax Deds	TA2	Vernon Parish Leg. Community Improvement F	\$625,000
12	20_901	Sales Tax Deds	TA3	Alexandria/Pineville Area Tourism Fund	\$250,000
12	20_901	Sales Tax Deds	TA4	Rapides Parish Economic Development Fund	\$250,000
12	20_901	Sales Tax Deds	TA5	Natchitoches Parish Visitor Enterprise	\$125,000
12	20_901	Sales Tax Deds	TA6	Lincoln Parish Municipalities Fund	\$225,000
12	20_901	Sales Tax Deds	TA7	East Baton Rouge Community Improvement Fun	\$3,050,000
12	20_901	Sales Tax Deds	TA8	EBR Parish Enhancement Fund	\$1,125,000
12	20_901	Sales Tax Deds	TA9	Washington Parish Tourist Commission Fund	\$70,000
12	20_901	Sales Tax Deds	TB0	Grand Isle Tourist Commission Account	\$12,500
12	20_901	Sales Tax Deds	TB1	Gretna Tourist Commission Account	\$148,161
12	20_901	Sales Tax Deds	TB2	Lake Charles Civic Center Fund	\$200,000
12	20_901	Sales Tax Deds	TB4	River Parish Convention Tourism & Visitor	\$200,000
12	20_901	Sales Tax Deds	TB5	St. Francisville Economic Development Fund	\$115,000
12	20_901	Sales Tax Deds	TB6	Tangipahoa Parish Economic Development Fun	\$100,000
12	20_901	Sales Tax Deds	TB7	Washington Parish Infrastructure & Park	\$105,000
12	20_901	Sales Tax Deds	TB8	Pineville Economic Development	\$125,000
12	20_901	Sales Tax Deds	TB9	Washington Parish Economic Development & T	\$35,000
12	20_901	Sales Tax Deds	TC0	Terrebonne Parish Visitor Enterprise	\$450,000
12	20_901	Sales Tax Deds	TC1	Bastrop Municipal Center Fund	\$25,000
12	20_901	Sales Tax Deds	TC2	Rapides Parish Coliseum Fund	\$75,000
12	20_901	Sales Tax Deds	TC3	Madison Parish Visitor Enterprise Fund	\$50,000
12	20_901	Sales Tax Deds	TC4	Natchitoches Historical District Developme	\$300,000
12	20_901	Sales Tax Deds	TC5	Baker Economic Development Fund	\$80,000

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
12	20_901	Sales Tax Deds	TC6	Claiborne Parish Tourism & Economic Develo	\$10,000
12	20_901	Sales Tax Deds	TC7	Ernest N. Morial Convention Center	\$2,000,000
12	20_901	Sales Tax Deds	TC9	Lafourche Parish ARC Training and Dev. Fun	\$90,000
12	20_901	Sales Tax Deds	TD0	Vernon Parish Legislative Improvement Fund	\$756,000
12	20_901	Sales Tax Deds	100	Sales Tax Dedications - Local Entities	\$39,276,341
					\$39,276,341
12	20_903	Parish Trans	TT1	Transportation Trust Fund	\$46,400,000
12	20_903	Parish Trans	100	Parish Road	\$38,445,000
12	20_903	Parish Trans	200	Mass Transit	\$4,955,000
12	20_903	Parish Trans	300	Off-system Roads and Bridges Match	\$3,000,000
					\$46,400,000
12	20_905	Interim Emerg Bd	000	General Fund (Direct)	\$40,339
12	20_905	Interim Emerg Bd	100	Administrative	\$40,339
					\$40,339
12	20_906	DAs & Assist Das	000	General Fund (Direct)	\$27,738,246
12	20_906	DAs & Assist Das	G03	Video Draw Poker Device Fund	\$5,400,000
12	20_906	DAs & Assist Das	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$50,000
12	20_906	DAs & Assist Das	100	District Attorneys & Assistant District At	\$33,188,246
					\$33,188,246
12	20_923	Corr Debt Service	000	General Fund (Direct)	\$2,499,875
12	20_923	Corr Debt Service	100	Corrections Debt Service	\$2,499,875
					\$2,499,875
12	20_924	Video Draw Poker -	G03	Video Draw Poker Device Fund	\$43,454,125
12	20_924	Video Draw Poker -	100	State Aid	\$43,454,125
					\$43,454,125
12	20_930	High Ed-Debt Servi	000	General Fund (Direct)	\$32,523,065
12	20_930	High Ed-Debt Servi	TA0	Calcasieu Parish Higher Education Improvem	\$450,000
12	20_930	High Ed-Debt Servi	100	Debt Service and Maintenance	\$32,973,065
					\$32,973,065
12	20_931	LED Debt Service	000	General Fund (Direct)	\$12,199,058
12	20_931	LED Debt Service	ED6	Louisiana Economic Development Fund	\$2,104,006
12	20_931	LED Debt Service	EDR	Rapid Response Fund	\$150,000
12	20_931	LED Debt Service	100	LED Debt Service/State Commitments	\$14,453,064
					\$14,453,064
12	20_932	2% Fire Ins Fund	I03	2 Percent Fire Insurance Fund	\$16,766,798
12	20_932	2% Fire Ins Fund	100	State Aid	\$16,766,798
					\$16,766,798
12	20_933	Gov's Conferences	000	General Fund (Direct)	\$514,357

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
12	20_933	Gov's Conferences	100	Governor's Conferences and Interstate Comp	\$514,357
					\$514,357
12	20_939	Prepaid Wireless T	002	Fees and Self-generated Revenues	\$4,000,000
12	20_939	Prepaid Wireless T	100	Prepaid Wireless Tele 911 Svc	\$4,000,000
					\$4,000,000
12	20_940	EMS-Parishes & Mun	002	Fees and Self-generated Revenues	\$150,000
12	20_940	EMS-Parishes & Mun	100	Emergency Medical Services	\$150,000
					\$150,000
12	20_941	Agri & Forest Pass	000	General Fund (Direct)	\$1,747,308
12	20_941	Agri & Forest Pass	002	Fees and Self-generated Revenues	\$400,000
12	20_941	Agri & Forest Pass	003	Interagency Transfers	\$202,090
12	20_941	Agri & Forest Pass	006	Federal Funds	\$3,981,260
12	20_941	Agri & Forest Pass	A14	Forestry Productivity Fund	\$1,936,976
12	20_941	Agri & Forest Pass	100	Agriculture and Forestry - Pass Through Fu	\$8,267,634
					\$8,267,634
12	20_945	State Aid to Local	E29	St. Landry Parish Excellence Fund	\$743,750
12	20_945	State Aid to Local	E30	Calcasieu Parish Fund	\$803,250
12	20_945	State Aid to Local	E33	Bossier Parish Truancy Fund	\$565,250
12	20_945	State Aid to Local	G13	Beautification/Improvement New Orleans Cit	\$2,065,325
12	20_945	State Aid to Local	G14	Greater New Orleans Sports Foundation	\$1,000,000
12	20_945	State Aid to Local	G15	Algiers Economic Development Foundation Fu	\$100,000
12	20_945	State Aid to Local	G16	New Orleans Urban Tourism and Hospitality	\$100,000
12	20_945	State Aid to Local	G17	Beautification Project for New Orleans Nei	\$100,000
12	20_945	State Aid to Local	G18	Friends of NORD Fund	\$100,000
12	20_945	State Aid to Local	JU3	Greater N.O. Expressway Commission	\$34,200
12	20_945	State Aid to Local	RVA	Sports Facility Assistance	\$100,000
12	20_945	State Aid to Local	S06	Rehabilitation for the Blind and Visually	\$2,000,000
12	20_945	State Aid to Local	ST3	Evangeline Parish Rec. District Support Fu	\$237,500
12	20_945	State Aid to Local	100	Miscellaneous Aid	\$7,949,275
					\$7,949,275
12	20_950	Special Acts	000	General Fund (Direct)	\$4,000,000
12	20_950	Special Acts	V25	Overcollections Fund	\$18,000,000
12	20_950	Special Acts	100	Judgments	\$22,000,000
					\$22,000,000
12	20_966	Supp Pay Law Enf	000	General Fund (Direct)	\$128,383,919
12	20_966	Supp Pay Law Enf	100	Municipal Police Supplemental Payments	\$39,244,083
12	20_966	Supp Pay Law Enf	200	Firefighters' Supplemental Payments	\$32,856,384
12	20_966	Supp Pay Law Enf	300	Constables and Justices of the Peace Payme	\$1,107,452
12	20_966	Supp Pay Law Enf	400	Deputy Sheriffs' Supplemental Payments	\$55,176,000
					\$128,383,919
12	20_977	DOA - Debt Servi/M	000	General Fund (Direct)	\$27,625,948
12	20_977	DOA - Debt Servi/M	002	Fees and Self-generated Revenues	\$138,034
12	20_977	DOA - Debt Servi/M	003	Interagency Transfers	\$51,851,924

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
12	20_977	DOA - Debt Servi/M	100	Debt Service and Maintenance	\$79,615,906
					\$79,615,906
12	21_790	Thibodaux Trng Aca	004	Internal Service Fund - F&SGR	\$4,414,381
12	21_790	Thibodaux Trng Aca	005	Internal Service Fund - IAT	\$3,027,255
12	21_790	Thibodaux Trng Aca	E00	Administrative	\$7,441,636
					\$7,441,636
12	21_796	Central Rg Laundry	005	Internal Service Fund - IAT	\$853,920
12	21_796	Central Rg Laundry	E00	Central Regional Laundry	\$853,920
					\$853,920
12	21_800	Group Benefits	004	Internal Service Fund - F&SGR	\$1,250,251,113
12	21_800	Group Benefits	005	Internal Service Fund - IAT	\$412,903
12	21_800	Group Benefits	006	Federal Funds	\$31,500,000
12	21_800	Group Benefits	E00	State Group Benefits	\$1,282,164,016
					\$1,282,164,016
12	21_804	Risk Management	004	Internal Service Fund - F&SGR	\$16,194,312
12	21_804	Risk Management	005	Internal Service Fund - IAT	\$198,714,850
12	21_804	Risk Management	V19	Future Medical Care Fund	\$2,000,000
12	21_804	Risk Management	E00	Administrative	\$14,626,584
12	21_804	Risk Management	E10	Claims Losses and Related Payments	\$169,459,928
12	21_804	Risk Management	E40	Contract Litigation	\$15,000,000
12	21_804	Risk Management	E50	Division of Risk Litigation	\$17,822,650
					\$216,909,162
12	21_805	Admin Services	004	Internal Service Fund - F&SGR	\$19,010
12	21_805	Admin Services	005	Internal Service Fund - IAT	\$8,141,421
12	21_805	Admin Services	E00	Administrative Services	\$8,160,431
					\$8,160,431
12	21_806	La Property Assist	004	Internal Service Fund - F&SGR	\$4,700,516
12	21_806	La Property Assist	005	Internal Service Fund - IAT	\$927,370
12	21_806	La Property Assist	E00	Louisiana Property Assistance Program	\$5,627,886
					\$5,627,886
12	21_807	Fed Prop Assist	004	Internal Service Fund - F&SGR	\$3,389,696
12	21_807	Fed Prop Assist	005	Internal Service Fund - IAT	\$1,299,072
12	21_807	Fed Prop Assist	E00	Federal Property Assistance	\$4,688,768
					\$4,688,768
12	21_808	OTM	004	Internal Service Fund - F&SGR	\$2,269,010
12	21_808	OTM	005	Internal Service Fund - IAT	\$53,030,489
12	21_808	OTM	E00	Telecommunications Management	\$55,299,499
					\$55,299,499
12	21_811	Prison Enterprises	004	Internal Service Fund - F&SGR	\$11,257,059
12	21_811	Prison Enterprises	005	Internal Service Fund - IAT	\$24,591,656

FY	SCHED	AGENCY	APPROP	APPROP NAME/MOF	AMOUNT
12	21_811	Prison Enterprises	E00	Prison Enterprises	\$35,848,715
					\$35,848,715
12	21_829	Aircraft Services	004	Internal Service Fund - F&SGR	\$59,768
12	21_829	Aircraft Services	005	Internal Service Fund - IAT	\$1,958,214
12	21_829	Aircraft Services	E00	Flight Maintenance	\$2,017,982
					\$2,017,982
12	21_860	Clean Water	Q03	Clean Water State Revolving Fund	\$46,000,000
12	21_860	Clean Water	E00	Clean Water State Revolving Fund	\$46,000,000
					\$46,000,000
12	21_861	Safe Dr Wtr Rev Ln	H22	Safe Drinking Water Revolving Loan Fund	\$40,000,000
12	21_861	Safe Dr Wtr Rev Ln	E00	Safe Drinking Water Revolving Loan Fund	\$40,000,000
					\$40,000,000
12	23_949	La Judiciary	000	General Fund (Direct)	\$138,862,434
12	23_949	La Judiciary	003	Interagency Transfers	\$10,670,000
12	23_949	La Judiciary	JU1	Trial Court Case Management Information Fu	\$3,497,651
12	23_949	La Judiciary	JU2	Judges' Supplemental Compensation Fund	\$6,000,000
12	23_949	La Judiciary	100	Louisiana Judiciary	\$159,030,085
					\$159,030,085
12	24_951	House of Reps	000	General Fund (Direct)	\$27,607,568
12	24_951	House of Reps	100	House of Representatives	\$27,607,568
					\$27,607,568
12	24_952	Senate	000	General Fund (Direct)	\$18,841,703
12	24_952	Senate	100	Senate	\$18,841,703
					\$18,841,703
12	24_954	Legislative Audito	000	General Fund (Direct)	\$9,314,823
12	24_954	Legislative Audito	007	Fees and Self-generated Revenues-Select Ag	\$21,869,566
12	24_954	Legislative Audito	100	Legislative Auditor	\$30,834,389
12	24_954	Legislative Audito	A00	Legislative Auditor - Ancillary Enterprise	\$350,000
					\$31,184,389
12	24_955	Legis Fiscal Offic	000	General Fund (Direct)	\$2,430,297
12	24_955	Legis Fiscal Offic	100	Legislative Fiscal Office	\$2,430,297
					\$2,430,297
12	24_960	Legis Budget Contr	000	General Fund (Direct)	\$8,149,643
12	24_960	Legis Budget Contr	ST6	Legislative Capitol Technology Enhancement	\$16,864,028
12	24_960	Legis Budget Contr	100	Legislative Budgetary Control Council	\$25,013,671
					\$25,013,671
12	24_962	La St Law Institut	000	General Fund (Direct)	\$1,033,509
12	24_962	La St Law Institut	100	Louisiana State Law Institute	\$1,033,509
					\$1,033,509