

<b>FY</b>	<b>AGY #</b>	<b>AGENCY NAME</b>	<b>MEANS OF FINANCING</b>	<b>ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
12	01_100	Executive Office	General Fund (Direct)	R000	1975	\$14,326,808
12	01_100	Executive Office	Fees and Self-generated Revenue	R002	1835	\$2,599,053
12	01_100	Executive Office	Interagency Transfers	R003	1930	\$2,391,934
12	01_100	Executive Office	Federal Funds	R006	1040	\$1,761,954
12	01_100	Executive Office	Disability Affairs Trust Fund	RP09	1835	\$207,579
12	01_100	Executive Office	Overcollections Fund	RV25	1835	\$148,030
						<b>\$21,435,358</b>
12	01_101	Indian Affairs	Fees and Self-generated Revenue	R002	1835	\$7,200
12	01_101	Indian Affairs	Avoyelles Parish Local Governm	RG07	1835	\$1,281,329
						<b>\$1,288,529</b>
12	01_102	Inspector General	General Fund (Direct)	R000	1975	\$1,784,411
12	01_102	Inspector General	Federal Funds	R006	1040	\$5,330
12	01_102	Inspector General	Overcollections Fund	RV25	1835	\$24,181
						<b>\$1,813,922</b>
12	01_103	Mental Health Adv	General Fund (Direct)	R000	1975	\$2,466,116
12	01_103	Mental Health Adv	Interagency Transfers	R003	1930	\$174,555
12	01_103	Mental Health Adv	Indigent Parent Representation	RS08	1835	\$359,906
12	01_103	Mental Health Adv	Overcollections Fund	RV25	1835	\$43,840
						<b>\$3,044,417</b>
12	01_106	LA Tax Commission	General Fund (Direct)	R000	1975	\$3,002,276
12	01_106	LA Tax Commission	Tax Commission Expense Fund	RRV4	1835	\$745,267
12	01_106	LA Tax Commission	Overcollections Fund	RV25	1835	\$79,909
						<b>\$3,827,452</b>
12	01_107	DOA	General Fund (Direct)	R000	1975	\$61,571,167
12	01_107	DOA	Fees and Self-generated Revenue	R002	1835	\$32,565,606
12	01_107	DOA	Interagency Transfers	R003	1930	\$334,739,453
12	01_107	DOA	Federal Funds	R006	1040	\$1,703,511,618
12	01_107	DOA	Overcollections Fund	RV25	1835	\$765,646
12	01_107	DOA	Energy Performance Contracting	RV26	1835	\$240,000
12	01_107	DOA	State Emergency Response Fund	RV29	1835	\$1,000,000
						<b>\$2,134,393,490</b>
12	01_109	Coastal Authority	Fees and Self-generated Revenue	R002	1835	\$20,000
12	01_109	Coastal Authority	Interagency Transfers	R003	1930	\$94,478,735
12	01_109	Coastal Authority	Oil Spill Contingency Fund	RV01	1835	\$60,000,000
12	01_109	Coastal Authority	Coastal Protection and Restora	RZ12	1835	\$116,712,342
						<b>\$271,211,077</b>
12	01_111	Homeland Security	General Fund (Direct)	R000	1975	\$5,819,257
12	01_111	Homeland Security	Fees and Self-generated Revenue	R002	1835	\$230,095
12	01_111	Homeland Security	Interagency Transfers	R003	1930	\$9,439,336
12	01_111	Homeland Security	Federal Funds	R006	1040	\$1,095,057,673
12	01_111	Homeland Security	Overcollections Fund	RV25	1835	\$98,109
12	01_111	Homeland Security	LA Interoperability Communicat	RV30	1835	\$9,354,186
						<b>\$1,119,998,656</b>
12	01_112	Military Affairs	General Fund (Direct)	R000	1975	\$35,529,901
12	01_112	Military Affairs	Fees and Self-generated Revenue	R002	1835	\$3,867,834
12	01_112	Military Affairs	Interagency Transfers	R003	1930	\$2,329,258
12	01_112	Military Affairs	Federal Funds	R006	1040	\$32,728,974
12	01_112	Military Affairs	Overcollections Fund	RV25	1835	\$8,690,145
						<b>\$83,146,112</b>

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12	01_116	LA Defender Board	Fees and Self-generated Revenu	R002	1835	\$25,967
12	01_116	LA Defender Board	DNA Testing Post-Conviction Re	RCR5	1835	\$28,500
12	01_116	LA Defender Board	Indigent Parent Representation	RS08	1835	\$979,680
12	01_116	LA Defender Board	Louisiana Public Defender Fund	RV31	1835	\$31,765,189
						<b>\$32,799,336</b>
12	01_124	La Stad/Expo Dist	Fees and Self-generated Revenu	R002	1835	\$63,529,235
12	01_124	La Stad/Expo Dist	Interagency Transfers	R003	1930	\$11,974,692
12	01_124	La Stad/Expo Dist	New Orleans Sports Franchise A	RG19	1835	\$3,300,000
12	01_124	La Stad/Expo Dist	Sports Facility Assistance	RRVA	1835	\$3,300,000
12	01_124	La Stad/Expo Dist	New Orleans Sports Franchise F	RTC8	1835	\$6,000,000
12	01_124	La Stad/Expo Dist	LA Stadium & Exposition Dist L	RV33	1835	\$500,000
						<b>\$88,603,927</b>
12	01_126	Tax Appeals	General Fund (Direct)	R000	1975	\$542,710
12	01_126	Tax Appeals	Fees and Self-generated Revenu	R002	1835	\$20,500
12	01_126	Tax Appeals	Overcollections Fund	RV25	1835	\$5,390
						<b>\$568,600</b>
12	01_129	LACLE	General Fund (Direct)	R000	1975	\$4,236,472
12	01_129	LACLE	Fees and Self-generated Revenu	R002	1835	\$150,000
12	01_129	LACLE	Interagency Transfers	R003	1930	\$187,261
12	01_129	LACLE	Federal Funds	R006	1040	\$29,234,165
12	01_129	LACLE	Crime Victims Reparation Fund	RCR1	1835	\$3,190,120
12	01_129	LACLE	Tobacco Tax Health Care Fund	RE32	1835	\$3,102,639
12	01_129	LACLE	Drug Abuse Education & Treatme	RV02	1835	\$433,117
						<b>\$40,533,774</b>
12	01_133	Elderly Affairs	General Fund (Direct)	R000	1975	\$22,691,190
12	01_133	Elderly Affairs	Fees and Self-generated Revenu	R002	1835	\$39,420
12	01_133	Elderly Affairs	Interagency Transfers	R003	1930	\$37,500
12	01_133	Elderly Affairs	Federal Funds	R006	1040	\$22,439,527
12	01_133	Elderly Affairs	Overcollections Fund	RV25	1835	\$92,374
						<b>\$45,300,011</b>
12	01_254	Racing Commission	Fees and Self-generated Revenu	R002	1835	\$4,674,298
12	01_254	Racing Commission	Video Draw Poker Purse Supplem	RG05	1835	\$3,350,246
12	01_254	Racing Commission	Pari-mutuel Live Racing Fac. G	RG09	1835	\$4,520,241
						<b>\$12,544,785</b>
12	01_255	Financial Institut	Fees and Self-generated Revenu	R002	1835	\$13,234,294
						<b>\$13,234,294</b>
12	03_130	Veterans Affairs	General Fund (Direct)	R000	1975	\$5,509,517
12	03_130	Veterans Affairs	Fees and Self-generated Revenu	R002	1835	\$914,749
12	03_130	Veterans Affairs	Federal Funds	R006	1040	\$554,183
12	03_130	Veterans Affairs	Louisiana Military Family Assi	RS07	1835	\$300,000
12	03_130	Veterans Affairs	Overcollections Fund	RV25	1835	\$98,823
						<b>\$7,377,272</b>
12	03_131	La War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,804,640
12	03_131	La War Vets Home	Federal Funds	R006	1040	\$6,499,079
						<b>\$9,303,719</b>
12	03_132	NE War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,700,000
12	03_132	NE War Vets Home	Interagency Transfers	R003	1930	\$40,508

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12	03_132	NE War Vets Home	Federal Funds	R006	1040	\$6,076,054
						<b>\$8,816,562</b>
12	03_134	SW War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,868,931
12	03_134	SW War Vets Home	Federal Funds	R006	1040	\$6,315,819
						<b>\$9,184,750</b>
12	03_135	NW War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,670,245
12	03_135	NW War Vets Home	Federal Funds	R006	1040	\$6,624,980
						<b>\$9,295,225</b>
12	03_136	SE War Vets Home	Fees and Self-generated Revenu	R002	1835	\$3,257,199
12	03_136	SE War Vets Home	Interagency Transfers	R003	1930	\$764,787
12	03_136	SE War Vets Home	Federal Funds	R006	1040	\$5,917,657
						<b>\$9,939,643</b>
12	04_139	Sec of State	General Fund (Direct)	R000	1975	\$49,690,115
12	04_139	Sec of State	Fees and Self-generated Revenu	R002	1835	\$18,861,310
12	04_139	Sec of State	Interagency Transfers	R003	1930	\$530,336
12	04_139	Sec of State	Help Louisiana Vote Fund, Elec	RSSA	1835	\$4,031,005
12	04_139	Sec of State	Help Louisiana Vote Fund, HAVA	RSSC	1835	\$6,456,047
12	04_139	Sec of State	Help Louisiana Vote Fund, Voti	RSSD	1835	\$512,948
12	04_139	Sec of State	Shreveport Riverside Conventio	RT09	1835	\$38,078
12	04_139	Sec of State	Overcollections Fund	RV25	1835	\$766,509
						<b>\$80,886,348</b>
12	04_141	Attorney General	General Fund (Direct)	R000	1975	\$12,265,198
12	04_141	Attorney General	Fees and Self-generated Revenu	R002	1835	\$3,158,616
12	04_141	Attorney General	Interagency Transfers	R003	1930	\$36,258,799
12	04_141	Attorney General	Federal Funds	R006	1040	\$5,875,954
12	04_141	Attorney General	Video Draw Poker Device Fund	RG03	1835	\$2,149,550
12	04_141	Attorney General	Riverboat Gaming Enforcement	RG04	1835	\$2,207,725
12	04_141	Attorney General	Pari-mutuel Live Racing Fac. G	RG09	1835	\$800,077
12	04_141	Attorney General	Medical Assistance Program Fra	RH14	1835	\$1,036,523
12	04_141	Attorney General	Insurance Fraud Investigation	RI09	1835	\$585,296
12	04_141	Attorney General	Department of Justice Legal Su	RJS5	1835	\$1,000,000
12	04_141	Attorney General	Tobacco Control Special Fund	RJS6	1835	\$200,000
12	04_141	Attorney General	Department of Justice Debt Col	RJS7	1835	\$1,563,076
12	04_141	Attorney General	Tobacco Settlement Enforcement	RJS9	1835	\$400,000
12	04_141	Attorney General	Sex Offender Registry Technolo	RP25	1835	\$450,000
12	04_141	Attorney General	Overcollections Fund	RV25	1835	\$558,710
12	04_141	Attorney General	Louisiana Fund	RZ13	1835	\$1,675,000
						<b>\$70,184,524</b>
12	04_146	Lieutenant Governo	General Fund (Direct)	R000	1975	\$1,524,727
12	04_146	Lieutenant Governo	Fees and Self-generated Revenu	R002	1835	\$150,000
12	04_146	Lieutenant Governo	Interagency Transfers	R003	1930	\$465,356
12	04_146	Lieutenant Governo	Federal Funds	R006	1040	\$6,626,002
12	04_146	Lieutenant Governo	Overcollections Fund	RV25	1835	\$16,097
						<b>\$8,782,182</b>
12	04_147	State Treasurer	Fees and Self-generated Revenu	R002	1835	\$9,008,001
12	04_147	State Treasurer	Interagency Transfers	R003	1930	\$1,438,854
12	04_147	State Treasurer	Medicaid Trust Fund for the EI	RH19	1835	\$818,458
12	04_147	State Treasurer	Incentive Fund	RST1	1835	\$50,000
12	04_147	State Treasurer	Louisiana Quality Education Su	RZ11	1835	\$670,415
12	04_147	State Treasurer	Health Excellence Fund	RZ17	1835	\$244,182

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12	04_147	State Treasurer	Education Excellence Fund	RZ18	1835	\$244,181
12	04_147	State Treasurer	TOPS Fund	RZ19	1835	\$244,181
						<b>\$12,718,272</b>
12	04_158	Public Service Com	Motor Carrier Regulation Fund	RY01	1835	\$150,000
12	04_158	Public Service Com	Utility & Carrier Inspection/S	RY03	1835	\$9,314,463
12	04_158	Public Service Com	Telephonic Solicitation Relief	RY04	1835	\$259,944
						<b>\$9,724,407</b>
12	04_160	Agriculture and Fo	General Fund (Direct)	R000	1975	\$27,649,022
12	04_160	Agriculture and Fo	Fees and Self-generated Revenu	R002	1835	\$6,793,752
12	04_160	Agriculture and Fo	Interagency Transfers	R003	1930	\$1,194,136
12	04_160	Agriculture and Fo	Federal Funds	R006	1040	\$9,154,921
12	04_160	Agriculture and Fo	Structural Pest Control Commun	RA02	1835	\$987,625
12	04_160	Agriculture and Fo	Feed Commission Fund	RA05	1835	\$571,972
12	04_160	Agriculture and Fo	Fertilizer Fund	RA06	1835	\$415,144
12	04_160	Agriculture and Fo	Louisiana Agricultural Finance	RA07	1835	\$12,035,112
12	04_160	Agriculture and Fo	Pesticide Fund	RA09	1835	\$3,500,305
12	04_160	Agriculture and Fo	Forest Protection Fund	RA11	1835	\$830,000
12	04_160	Agriculture and Fo	Boll Weevil Eradication Fund	RA12	1835	\$1,980,000
12	04_160	Agriculture and Fo	Agricultural Commodity Self In	RA13	1835	\$350,000
12	04_160	Agriculture and Fo	Forestry Productivity Fund	RA14	1835	\$263,024
12	04_160	Agriculture and Fo	Petroleum & Petroleum Products	RA15	1835	\$5,200,000
12	04_160	Agriculture and Fo	Livestock Brand Commission Fun	RA17	1835	\$41,530
12	04_160	Agriculture and Fo	Agricultural Commodity Dealers	RA18	1835	\$1,438,880
12	04_160	Agriculture and Fo	Apiary Fund	RA19	1835	\$2,000
12	04_160	Agriculture and Fo	Horticulture Commission Fund	RA20	1835	\$783,849
12	04_160	Agriculture and Fo	Seed Commission Fund	RA21	1835	\$763,988
12	04_160	Agriculture and Fo	Sweet Potato Pests & Diseases	RA22	1835	\$315,107
12	04_160	Agriculture and Fo	Weights and Measures Fund	RA23	1835	\$2,067,361
12	04_160	Agriculture and Fo	Crop Pests and Diseases Fund	RA25	1835	\$105,930
12	04_160	Agriculture and Fo	Grain and Cotton Indemnity Fun	RA27	1835	\$534,034
12	04_160	Agriculture and Fo	Overcollections Fund	RV25	1835	\$1,071,760
						<b>\$78,049,452</b>
12	04_165	Commissioner of In	Fees and Self-generated Revenu	R002	1835	\$29,669,563
12	04_165	Commissioner of In	Interagency Transfers	R003	1930	\$435,681
12	04_165	Commissioner of In	Federal Funds	R006	1040	\$2,025,981
12	04_165	Commissioner of In	Administrative Fund-Department	RI08	1835	\$740,985
12	04_165	Commissioner of In	Insurance Fraud Investigation	RI09	1835	\$392,763
12	04_165	Commissioner of In	Auto. Theft and Insurance Frau	RI12	1835	\$212,000
						<b>\$33,476,973</b>
12	05_251	DED - Secretary	General Fund (Direct)	R000	1975	\$3,530,163
12	05_251	DED - Secretary	Fees and Self-generated Revenu	R002	1835	\$606,452
12	05_251	DED - Secretary	Federal Funds	R006	1040	\$1,650,000
12	05_251	DED - Secretary	Louisiana Economic Development	RED6	1835	\$9,084,521
12	05_251	DED - Secretary	Overcollections Fund	RV25	1835	\$161,568
						<b>\$15,032,704</b>
12	05_252	DED - Bus Dev	General Fund (Direct)	R000	1975	\$7,227,960
12	05_252	DED - Bus Dev	Fees and Self-generated Revenu	R002	1835	\$2,485,806
12	05_252	DED - Bus Dev	Interagency Transfers	R003	1930	\$1,065,948
12	05_252	DED - Bus Dev	Federal Funds	R006	1040	\$5,364,450
12	05_252	DED - Bus Dev	Louisiana Economic Development	RED6	1835	\$11,759,597
12	05_252	DED - Bus Dev	Small Business Surety Bonding	REDB	1835	\$3,000,000
12	05_252	DED - Bus Dev	Entertainment Promotion and Ma	REDE	1835	\$450,000

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12	05_252	DED - Bus Dev	Louisiana Filmmakers Grant Fun	REDG	1835	\$100,000
12	05_252	DED - Bus Dev	Marketing Fund	REDM	1835	\$2,099,302
12	05_252	DED - Bus Dev	Rapid Response Fund	REDR	1835	\$9,850,000
12	05_252	DED - Bus Dev	Overcollections Fund	RV25	1835	\$219,977
						<b>\$43,623,040</b>
12	06_261	CRT - Secretary	General Fund (Direct)	R000	1975	\$3,587,120
12	06_261	CRT - Secretary	Interagency Transfers	R003	1930	\$479,650
12	06_261	CRT - Secretary	Overcollections Fund	RV25	1835	\$115,825
						<b>\$4,182,595</b>
12	06_262	CRT - State Librar	General Fund (Direct)	R000	1975	\$5,133,129
12	06_262	CRT - State Librar	Fees and Self-generated Revenu	R002	1835	\$40,905
12	06_262	CRT - State Librar	Federal Funds	R006	1040	\$5,102,684
12	06_262	CRT - State Librar	Overcollections Fund	RV25	1835	\$113,434
						<b>\$10,390,152</b>
12	06_263	CRT - State Museum	General Fund (Direct)	R000	1975	\$6,266,089
12	06_263	CRT - State Museum	Fees and Self-generated Revenu	R002	1835	\$354,454
12	06_263	CRT - State Museum	Overcollections Fund	RV25	1835	\$143,844
						<b>\$6,764,387</b>
12	06_264	CRT - State Parks	General Fund (Direct)	R000	1975	\$20,702,573
12	06_264	CRT - State Parks	Fees and Self-generated Revenu	R002	1835	\$1,290,229
12	06_264	CRT - State Parks	Interagency Transfers	R003	1930	\$152,225
12	06_264	CRT - State Parks	Federal Funds	R006	1040	\$1,371,487
12	06_264	CRT - State Parks	State Parks Improvement and Re	RCT4	1835	\$7,674,304
12	06_264	CRT - State Parks	Poverty Point Reservoir Develo	RCT9	1835	\$902,500
12	06_264	CRT - State Parks	Overcollections Fund	RV25	1835	\$587,894
						<b>\$32,681,212</b>
12	06_265	CRT - Cultural Dev	General Fund (Direct)	R000	1975	\$2,695,757
12	06_265	CRT - Cultural Dev	Fees and Self-generated Revenu	R002	1835	\$124,000
12	06_265	CRT - Cultural Dev	Interagency Transfers	R003	1930	\$2,930,500
12	06_265	CRT - Cultural Dev	Federal Funds	R006	1040	\$2,059,575
12	06_265	CRT - Cultural Dev	Archaeological Curation Fund	RCT5	1835	\$40,000
12	06_265	CRT - Cultural Dev	Overcollections Fund	RV25	1835	\$75,029
						<b>\$7,924,861</b>
12	06_267	CRT - Tourism	Fees and Self-generated Revenu	R002	1835	\$24,244,975
12	06_267	CRT - Tourism	Interagency Transfers	R003	1930	\$43,216
12	06_267	CRT - Tourism	Federal Funds	R006	1040	\$147,660
12	06_267	CRT - Tourism	Audubon Golf Trail Development	RCTA	1835	\$47,500
						<b>\$24,483,351</b>
12	07_273	DOTD - Admin	Fees and Self-generated Revenu	R002	1835	\$70,904
12	07_273	DOTD - Admin	TTF-Federal	R54N	1835	\$10,150,889
12	07_273	DOTD - Admin	TTF-Regular	R54P	1835	\$38,246,259
						<b>\$48,468,052</b>
12	07_276	DOTD - Eng/Ops	Fees and Self-generated Revenu	R002	1835	\$43,527,564
12	07_276	DOTD - Eng/Ops	Interagency Transfers	R003	1930	\$5,441,502
12	07_276	DOTD - Eng/Ops	Federal Funds	R006	1040	\$14,251,862
12	07_276	DOTD - Eng/Ops	TTF-Federal	R54N	1835	\$104,725,693
12	07_276	DOTD - Eng/Ops	TTF-Regular	R54P	1835	\$318,807,305
12	07_276	DOTD - Eng/Ops	DOTD Right of Way Permit Proce	RHW3	1835	\$582,985
12	07_276	DOTD - Eng/Ops	Transportation Training and Ed	RHWA	1835	\$524,590

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						<b>\$487,861,501</b>
12	08_400	Corrections-Admin	General Fund (Direct)	R000	1975	\$32,082,381
12	08_400	Corrections-Admin	Fees and Self-generated Revenue	R002	1835	\$565,136
12	08_400	Corrections-Admin	Interagency Transfers	R003	1930	\$1,926,617
12	08_400	Corrections-Admin	Federal Funds	R006	1040	\$1,480,697
12	08_400	Corrections-Admin	Overcollections Fund	RV25	1835	\$473,142
						<b>\$36,527,973</b>
12	08_401	Phelps Corr Ctr	General Fund (Direct)	R000	1975	\$18,454,614
12	08_401	Phelps Corr Ctr	Fees and Self-generated Revenue	R002	1835	\$1,348,178
12	08_401	Phelps Corr Ctr	Interagency Transfers	R003	1930	\$51,001
12	08_401	Phelps Corr Ctr	Overcollections Fund	RV25	1835	\$583,152
						<b>\$20,436,945</b>
12	08_402	La State Pen	General Fund (Direct)	R000	1975	\$114,160,870
12	08_402	La State Pen	Fees and Self-generated Revenue	R002	1835	\$6,760,469
12	08_402	La State Pen	Interagency Transfers	R003	1930	\$172,500
12	08_402	La State Pen	Overcollections Fund	RV25	1835	\$3,204,193
						<b>\$124,298,032</b>
12	08_403	Juvenile Justice	General Fund (Direct)	R000	1975	\$115,506,465
12	08_403	Juvenile Justice	Fees and Self-generated Revenue	R002	1835	\$2,185,507
12	08_403	Juvenile Justice	Interagency Transfers	R003	1930	\$22,070,644
12	08_403	Juvenile Justice	Federal Funds	R006	1040	\$891,796
12	08_403	Juvenile Justice	Youthful Offender Management F	RCR2	1835	\$560,000
12	08_403	Juvenile Justice	Overcollections Fund	RV25	1835	\$1,807,953
						<b>\$143,022,365</b>
12	08_405	Avoyelles Corr Ctr	General Fund (Direct)	R000	1975	\$24,081,525
12	08_405	Avoyelles Corr Ctr	Fees and Self-generated Revenue	R002	1835	\$1,770,223
12	08_405	Avoyelles Corr Ctr	Interagency Transfers	R003	1930	\$51,001
						<b>\$25,902,749</b>
12	08_406	La Corr Inst Women	General Fund (Direct)	R000	1975	\$19,141,557
12	08_406	La Corr Inst Women	Fees and Self-generated Revenue	R002	1835	\$1,442,983
12	08_406	La Corr Inst Women	Interagency Transfers	R003	1930	\$51,001
12	08_406	La Corr Inst Women	Overcollections Fund	RV25	1835	\$578,675
						<b>\$21,214,216</b>
12	08_407	Winn Corr Ctr	General Fund (Direct)	R000	1975	\$17,239,600
12	08_407	Winn Corr Ctr	Fees and Self-generated Revenue	R002	1835	\$124,782
12	08_407	Winn Corr Ctr	Interagency Transfers	R003	1930	\$51,001
12	08_407	Winn Corr Ctr	Overcollections Fund	RV25	1835	\$46,036
						<b>\$17,461,419</b>
12	08_408	Allen Corr Ctr	General Fund (Direct)	R000	1975	\$17,240,140
12	08_408	Allen Corr Ctr	Fees and Self-generated Revenue	R002	1835	\$112,583
12	08_408	Allen Corr Ctr	Interagency Transfers	R003	1930	\$51,001
12	08_408	Allen Corr Ctr	Overcollections Fund	RV25	1835	\$46,036
						<b>\$17,449,760</b>
12	08_409	Dixon Corr Inst	General Fund (Direct)	R000	1975	\$34,796,810
12	08_409	Dixon Corr Inst	Fees and Self-generated Revenue	R002	1835	\$2,171,922
12	08_409	Dixon Corr Inst	Interagency Transfers	R003	1930	\$1,621,588
12	08_409	Dixon Corr Inst	Overcollections Fund	RV25	1835	\$996,635
						<b>\$39,586,955</b>

<b>FY</b>	<b>AGY #</b>	<b>AGENCY NAME</b>	<b>MEANS OF FINANCING</b>	<b>ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
12	08_412	Dabadie Corr Ctr	General Fund (Direct)	R000	1975	\$7,671,496
12	08_412	Dabadie Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$1,305,753
12	08_412	Dabadie Corr Ctr	Interagency Transfers	R003	1930	\$322,513
						<b>\$9,299,762</b>
12	08_413	Hunt Corr Ctr	General Fund (Direct)	R000	1975	\$51,589,176
12	08_413	Hunt Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$2,548,722
12	08_413	Hunt Corr Ctr	Interagency Transfers	R003	1930	\$216,184
12	08_413	Hunt Corr Ctr	Overcollections Fund	RV25	1835	\$1,410,744
						<b>\$55,764,826</b>
12	08_414	Wade Corr Ctr	General Fund (Direct)	R000	1975	\$34,514,717
12	08_414	Wade Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$2,175,956
12	08_414	Wade Corr Ctr	Interagency Transfers	R003	1930	\$153,003
12	08_414	Wade Corr Ctr	Overcollections Fund	RV25	1835	\$988,509
						<b>\$37,832,185</b>
12	08_415	Adult Prob/Parole	General Fund (Direct)	R000	1975	\$45,528,604
12	08_415	Adult Prob/Parole	Fees and Self-generated Revenu	R002	1835	\$18,037,594
12	08_415	Adult Prob/Parole	Sex Offender Registry Technolo	RP25	1835	\$54,000
12	08_415	Adult Prob/Parole	Overcollections Fund	RV25	1835	\$1,355,366
						<b>\$64,975,564</b>
12	08_416	B.B. "Sixty" Corr	General Fund (Direct)	R000	1975	\$22,657,861
12	08_416	B.B. "Sixty" Corr	Fees and Self-generated Revenu	R002	1835	\$1,495,981
12	08_416	B.B. "Sixty" Corr	Interagency Transfers	R003	1930	\$102,002
12	08_416	B.B. "Sixty" Corr	Overcollections Fund	RV25	1835	\$649,491
						<b>\$24,905,335</b>
12	08_418	Mgmt and Finance	Fees and Self-generated Revenu	R002	1835	\$22,199,680
12	08_418	Mgmt and Finance	Interagency Transfers	R003	1930	\$6,231,088
12	08_418	Mgmt and Finance	Video Draw Poker Device Fund	RG03	1835	\$1,985,619
12	08_418	Mgmt and Finance	Riverboat Gaming Enforcement	RG04	1835	\$2,389,930
						<b>\$32,806,317</b>
12	08_419	State Police	General Fund (Direct)	R000	1975	\$2,290,614
12	08_419	State Police	Fees and Self-generated Revenu	R002	1835	\$71,511,171
12	08_419	State Police	Interagency Transfers	R003	1930	\$34,763,325
12	08_419	State Police	Federal Funds	R006	1040	\$11,098,773
12	08_419	State Police	Tobacco Tax Health Care Fund	RE32	1835	\$6,856,107
12	08_419	State Police	Video Draw Poker Device Fund	RG03	1835	\$4,912,829
12	08_419	State Police	Riverboat Gaming Enforcement	RG04	1835	\$51,956,751
12	08_419	State Police	Pari-mutuel Live Racing Fac. G	RG09	1835	\$2,021,716
12	08_419	State Police	Insurance Fraud Investigation	RI09	1835	\$2,826,115
12	08_419	State Police	Motorcycle Safety & Training	RP04	1835	\$189,001
12	08_419	State Police	P.S. DWI Test Maintenance & Tr	RP05	1835	\$725,283
12	08_419	State Police	Louisiana Towing and Storage F	RP07	1835	\$383,065
12	08_419	State Police	Concealed Handgun Permit Fund	RP11	1835	\$800,359
12	08_419	State Police	Right to Know Fund	RP12	1835	\$185,625
12	08_419	State Police	Hazardous Materials Emergency	RP19	1835	\$373,590
12	08_419	State Police	Explosives Trust Fund	RP21	1835	\$488,300
12	08_419	State Police	Sex Offender Registry Technolo	RP25	1835	\$25,000
12	08_419	State Police	Criminal Identification & Info	RP28	1835	\$5,105,286
12	08_419	State Police	Louisiana State Police Salary	RP29	1835	\$15,600,000
12	08_419	State Police	Dept of Public Safety Police O	RP31	1835	\$708,963
12	08_419	State Police	Unified Carrier Registration	RP34	1835	\$1,488,474

<b>FY</b>	<b>AGY #</b>	<b>AGENCY NAME</b>	<b>MEANS OF FINANCING</b>	<b>ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
12	08_419	State Police	Transportation Trust Fund	RTT1	1835	\$26,500,000
12	08_419	State Police	Oil Spill Contingency Fund	RV01	1835	\$19,867,748
12	08_419	State Police	Overcollections Fund	RV25	1835	\$811,454
						<b>\$261,489,549</b>
12	08_420	Motor Vehicles	Fees and Self-generated Revenu	R002	1835	\$42,961,558
12	08_420	Motor Vehicles	Interagency Transfers	R003	1930	\$650,000
12	08_420	Motor Vehicles	Federal Funds	R006	1040	\$972,100
12	08_420	Motor Vehicles	OMV Customer Service Technolog	RP24	1835	\$6,394,714
12	08_420	Motor Vehicles	Unified Carrier Registration	RP34	1835	\$171,007
						<b>\$51,149,379</b>
12	08_421	Legal Affairs	Fees and Self-generated Revenu	R002	1835	\$4,552,882
						<b>\$4,552,882</b>
12	08_422	State Fire Marshal	Fees and Self-generated Revenu	R002	1835	\$3,414,653
12	08_422	State Fire Marshal	Interagency Transfers	R003	1930	\$600,000
12	08_422	State Fire Marshal	Federal Funds	R006	1040	\$152,604
12	08_422	State Fire Marshal	2 Percent Fire Insurance Fund	RI03	1835	\$2,523,202
12	08_422	State Fire Marshal	Louisiana Fire Marshal Fund	RP01	1835	\$12,643,368
12	08_422	State Fire Marshal	LA Life Safety & Property Prot	RP32	1835	\$800,776
12	08_422	State Fire Marshal	Industrialized Building Progra	RP36	1835	\$80,000
12	08_422	State Fire Marshal	Louisiana Manufactured Housing	RV20	1835	\$524,911
						<b>\$20,739,514</b>
12	08_423	Gaming Control Bd	Riverboat Gaming Enforcement	RG04	1835	\$845,594
12	08_423	Gaming Control Bd	Pari-mutuel Live Racing Fac. G	RG09	1835	\$87,466
						<b>\$933,060</b>
12	08_424	Liq Petro Gas Com	LPG Rainy Day Fund	RP16	1835	\$900,854
						<b>\$900,854</b>
12	08_425	La Hwy Safety Com	Fees and Self-generated Revenu	R002	1835	\$128,167
12	08_425	La Hwy Safety Com	Interagency Transfers	R003	1930	\$1,578,350
12	08_425	La Hwy Safety Com	Federal Funds	R006	1040	\$25,286,535
						<b>\$26,993,052</b>
12	09_300	Jeff Par Hum Serv	General Fund (Direct)	R000	1975	\$18,169,437
12	09_300	Jeff Par Hum Serv	Interagency Transfers - Select	R008	1930	\$6,649,126
12	09_300	Jeff Par Hum Serv	Overcollections Fund	RV25	1835	\$496,674
						<b>\$25,315,237</b>
12	09_301	Flor Par Hum Serv	General Fund (Direct)	R000	1975	\$11,997,696
12	09_301	Flor Par Hum Serv	Federal Funds	R006	1040	\$23,100
12	09_301	Flor Par Hum Serv	Fees and Self-generated Revenu	R007	1835	\$95,188
12	09_301	Flor Par Hum Serv	Interagency Transfers - Select	R008	1930	\$7,394,176
12	09_301	Flor Par Hum Serv	Overcollections Fund	RV25	1835	\$477,884
						<b>\$19,988,044</b>
12	09_302	Cap Area Hum Serv	General Fund (Direct)	R000	1975	\$18,834,313
12	09_302	Cap Area Hum Serv	Federal Funds	R006	1040	\$72,000
12	09_302	Cap Area Hum Serv	Fees and Self-generated Revenu	R007	1835	\$48,000
12	09_302	Cap Area Hum Serv	Interagency Transfers - Select	R008	1930	\$11,171,573
12	09_302	Cap Area Hum Serv	Overcollections Fund	RV25	1835	\$652,256
						<b>\$30,778,142</b>
12	09_303	Dev Disab Council	General Fund (Direct)	R000	1975	\$372,933

<b>FY</b>	<b>AGY #</b>	<b>AGENCY NAME</b>	<b>MEANS OF FINANCING</b>	<b>ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
12	09_303	Dev Disab Council	Federal Funds	R006	1040	\$1,498,180
						<b>\$1,871,113</b>
12	09_304	Metro Hum Serv	General Fund (Direct)	R000	1975	\$20,526,598
12	09_304	Metro Hum Serv	Federal Funds	R006	1040	\$1,355,052
12	09_304	Metro Hum Serv	Fees and Self-generated Revenu	R007	1835	\$548,381
12	09_304	Metro Hum Serv	Interagency Transfers - Select	R008	1930	\$8,829,117
12	09_304	Metro Hum Serv	Overcollections Fund	RV25	1835	\$397,904
						<b>\$31,657,052</b>
12	09_305	Med Vendor Admin	General Fund (Direct)	R000	1975	\$81,745,319
12	09_305	Med Vendor Admin	Fees and Self-generated Revenu	R002	1835	\$2,665,641
12	09_305	Med Vendor Admin	Interagency Transfers	R003	1930	\$6,951,982
12	09_305	Med Vendor Admin	Federal Funds	R006	1040	\$206,595,912
12	09_305	Med Vendor Admin	Nursing Home Residents' Trust	RH09	1835	\$253,381
12	09_305	Med Vendor Admin	Medical Assistance Program Fra	RH14	1835	\$1,515,000
12	09_305	Med Vendor Admin	Health Trust Fund	RH20	1835	\$2,056
12	09_305	Med Vendor Admin	Louisiana Health Care Redesign	RH28	1835	\$2,842,000
12	09_305	Med Vendor Admin	New Opportunities Waiver (NOW)	RH30	1835	\$1,885,465
12	09_305	Med Vendor Admin	Overcollections Fund	RV25	1835	\$2,497,267
						<b>\$306,954,023</b>
12	09_306	Med Vendor Pymnts	General Fund (Direct)	R000	1975	\$1,254,450,686
12	09_306	Med Vendor Pymnts	Fees and Self-generated Revenu	R002	1835	\$129,795,786
12	09_306	Med Vendor Pymnts	Interagency Transfers	R003	1930	\$77,156,127
12	09_306	Med Vendor Pymnts	Federal Funds	R006	1040	\$4,673,589,319
12	09_306	Med Vendor Pymnts	LA Medical Assistance Trust Fu	RH08	1835	\$451,471,418
12	09_306	Med Vendor Pymnts	Medicaid Trust Fund for the EI	RH19	1835	\$97,222,925
12	09_306	Med Vendor Pymnts	Health Trust Fund	RH20	1835	\$16,150,476
12	09_306	Med Vendor Pymnts	New Opportunities Waiver (NOW)	RH30	1835	\$11,174,264
12	09_306	Med Vendor Pymnts	Louisiana Fund	RZ13	1835	\$10,660,473
12	09_306	Med Vendor Pymnts	Health Excellence Fund	RZ17	1835	\$15,546,260
						<b>\$6,737,217,734</b>
12	09_307	Office of Sec	General Fund (Direct)	R000	1975	\$48,237,342
12	09_307	Office of Sec	Fees and Self-generated Revenu	R002	1835	\$249,114
12	09_307	Office of Sec	Interagency Transfers	R003	1930	\$48,058,178
12	09_307	Office of Sec	Federal Funds	R006	1040	\$7,779,097
12	09_307	Office of Sec	Telecommunications for the Dea	RE02	1835	\$2,743,819
12	09_307	Office of Sec	Louisiana Health Care Redesign	RH28	1835	\$1,371,753
12	09_307	Office of Sec	Overcollections Fund	RV25	1835	\$748,884
						<b>\$109,188,187</b>
12	09_309	SCLHSA	General Fund (Direct)	R000	1975	\$17,159,618
12	09_309	SCLHSA	Federal Funds	R006	1040	\$2,602,030
12	09_309	SCLHSA	Fees and Self-generated Revenu	R007	1835	\$161,994
12	09_309	SCLHSA	Interagency Transfers - Select	R008	1930	\$4,944,710
12	09_309	SCLHSA	Overcollections Fund	RV25	1835	\$372,681
						<b>\$25,241,033</b>
12	09_320	AgingandAdultServ.	General Fund (Direct)	R000	1975	\$9,616,101
12	09_320	AgingandAdultServ.	Fees and Self-generated Revenu	R002	1835	\$1,282,397
12	09_320	AgingandAdultServ.	Interagency Transfers	R003	1930	\$32,781,331
12	09_320	AgingandAdultServ.	Federal Funds	R006	1040	\$719,953
12	09_320	AgingandAdultServ.	Traumatic Head & Spinal Injury	RS04	1835	\$3,129,204
12	09_320	AgingandAdultServ.	Overcollections Fund	RV25	1835	\$264,595
						<b>\$47,793,581</b>

FY	AGY #	AGENCY NAME	MEANS OF FINANCING	ORG	SRCE	AMOUNT
12	09_324	LA Emrg Rsp Ntwk	General Fund (Direct)	R000	1975	\$2,879,330
12	09_324	LA Emrg Rsp Ntwk	Overcollections Fund	RV25	1835	\$29,906
						<b>\$2,909,236</b>
12	09_326	Public Health	General Fund (Direct)	R000	1975	\$29,622,317
12	09_326	Public Health	Fees and Self-generated Revenu	R002	1835	\$24,247,198
12	09_326	Public Health	Interagency Transfers	R003	1930	\$23,626,893
12	09_326	Public Health	Federal Funds	R006	1040	\$238,544,381
12	09_326	Public Health	Vital Records Conversion Fund	RH18	1835	\$57,137
12	09_326	Public Health	Emergency Medical Technician F	RP14	1835	\$13,192
12	09_326	Public Health	Oyster Sanitation Fund	RQ08	1835	\$55,292
12	09_326	Public Health	Overcollections Fund	RV25	1835	\$1,260,317
12	09_326	Public Health	Louisiana Fund	RZ13	1835	\$8,124,108
						<b>\$325,550,835</b>
12	09_330	Office of Behavior	General Fund (Direct)	R000	1975	\$176,318,460
12	09_330	Office of Behavior	Fees and Self-generated Revenu	R002	1835	\$9,731,893
12	09_330	Office of Behavior	Interagency Transfers	R003	1930	\$90,586,897
12	09_330	Office of Behavior	Federal Funds	R006	1040	\$44,688,974
12	09_330	Office of Behavior	Tobacco Tax Health Care Fund	RE32	1835	\$3,428,054
12	09_330	Office of Behavior	Compulsive & Problem Gaming Fu	RH10	1835	\$2,903,560
12	09_330	Office of Behavior	Overcollections Fund	RV25	1835	\$15,335,231
						<b>\$342,993,069</b>
12	09_340	Citizens w/Dev Dis	General Fund (Direct)	R000	1975	\$34,122,658
12	09_340	Citizens w/Dev Dis	Fees and Self-generated Revenu	R002	1835	\$9,334,677
12	09_340	Citizens w/Dev Dis	Interagency Transfers	R003	1930	\$182,636,831
12	09_340	Citizens w/Dev Dis	Federal Funds	R006	1040	\$9,757,888
12	09_340	Citizens w/Dev Dis	Community and Family Support S	RH26	1835	\$1,213,689
12	09_340	Citizens w/Dev Dis	New Opportunities Waiver (NOW)	RH30	1835	\$1,391,480
12	09_340	Citizens w/Dev Dis	Overcollections Fund	RV25	1835	\$724,847
						<b>\$239,182,070</b>
12	10_360	Off Child & Family	General Fund (Direct)	R000	1975	\$146,976,254
12	10_360	Off Child & Family	Fees and Self-generated Revenu	R002	1835	\$16,945,798
12	10_360	Off Child & Family	Interagency Transfers	R003	1930	\$2,533,919
12	10_360	Off Child & Family	Federal Funds	R006	1040	\$756,925,387
12	10_360	Off Child & Family	Children's Trust Fund	RS01	1835	\$1,455,876
12	10_360	Off Child & Family	Fraud Detection Fund	RS02	1835	\$574,769
12	10_360	Off Child & Family	Battered Women Shelter Fund	RV13	1835	\$92,753
12	10_360	Off Child & Family	Overcollections Fund	RV25	1835	\$4,856,945
						<b>\$930,361,701</b>
12	11_431	NATR - Secretary	General Fund (Direct)	R000	1975	\$2,704,934
12	11_431	NATR - Secretary	Fees and Self-generated Revenu	R002	1835	\$285,875
12	11_431	NATR - Secretary	Interagency Transfers	R003	1930	\$9,373,004
12	11_431	NATR - Secretary	Federal Funds	R006	1040	\$61,291,200
12	11_431	NATR - Secretary	Fisherman's Gear Compensation	RN04	1835	\$666,128
12	11_431	NATR - Secretary	Oilfield Site Restoration Fund	RN05	1835	\$5,217,085
						<b>\$79,538,226</b>
12	11_432	NATR - Conservatio	General Fund (Direct)	R000	1975	\$2,286,392
12	11_432	NATR - Conservatio	Fees and Self-generated Revenu	R002	1835	\$20,000
12	11_432	NATR - Conservatio	Interagency Transfers	R003	1930	\$1,389,288
12	11_432	NATR - Conservatio	Federal Funds	R006	1040	\$1,752,796
12	11_432	NATR - Conservatio	Mineral and Energy Operation F	RN07	1835	\$1,632,091

<b>FY</b>	<b>AGY #</b>	<b>AGENCY NAME</b>	<b>MEANS OF FINANCING</b>	<b>ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
12	11_432	NATR - Conservatio	Underwater Obstruction Removal	RN08	1835	\$433,797
12	11_432	NATR - Conservatio	Oil and Gas Regulatory Fund	RN09	1835	\$11,664,803
						<b>\$19,179,167</b>
12	11_434	NATR - Min Resourc	Fees and Self-generated Revenu	R002	1835	\$20,000
12	11_434	NATR - Min Resourc	Interagency Transfers	R003	1930	\$90,000
12	11_434	NATR - Min Resourc	Federal Funds	R006	1040	\$131,034
12	11_434	NATR - Min Resourc	Mineral and Energy Operation F	RN07	1835	\$12,989,790
						<b>\$13,230,824</b>
12	11_435	NATR - Coastal Res	Fees and Self-generated Revenu	R002	1835	\$20,000
12	11_435	NATR - Coastal Res	Interagency Transfers	R003	1930	\$3,547,327
12	11_435	NATR - Coastal Res	Federal Funds	R006	1040	\$86,006,980
12	11_435	NATR - Coastal Res	Coastal Resources Trust Fund	RN02	1835	\$968,544
12	11_435	NATR - Coastal Res	Oil Spill Contingency Fund	RV01	1835	\$167,944
						<b>\$90,710,795</b>
12	12_440	Office of Revenue	Fees and Self-generated Revenu	R002	1835	\$95,356,197
12	12_440	Office of Revenue	Interagency Transfers	R003	1930	\$361,899
12	12_440	Office of Revenue	Federal Funds	R006	1040	\$394,000
12	12_440	Office of Revenue	Tobacco Regulation Enforcement	RRVC	1835	\$728,000
						<b>\$96,840,096</b>
12	13_850	DEQ - Secretary	General Fund (Direct)	R000	1975	\$250,000
12	13_850	DEQ - Secretary	Fees and Self-generated Revenu	R002	1835	\$80,000
12	13_850	DEQ - Secretary	Federal Funds	R006	1040	\$4,583,845
12	13_850	DEQ - Secretary	Hazardous Waste Site Cleanup F	RQ01	1835	\$300,000
12	13_850	DEQ - Secretary	Environmental Trust Fund	RQ02	1835	\$6,291,740
12	13_850	DEQ - Secretary	Clean Water State Revolving Fu	RQ03	1835	\$977,090
12	13_850	DEQ - Secretary	Waste Tire Management Fund	RQ06	1835	\$240,000
						<b>\$12,722,675</b>
12	13_851	DEQ-Environ Comp	Interagency Transfers	R003	1930	\$1,073,300
12	13_851	DEQ-Environ Comp	Federal Funds	R006	1040	\$14,047,632
12	13_851	DEQ-Environ Comp	Hazardous Waste Site Cleanup F	RQ01	1835	\$3,495,809
12	13_851	DEQ-Environ Comp	Environmental Trust Fund	RQ02	1835	\$25,424,237
12	13_851	DEQ-Environ Comp	Waste Tire Management Fund	RQ06	1835	\$100,000
12	13_851	DEQ-Environ Comp	Lead Hazard Reduction Fund	RQ07	1835	\$20,000
12	13_851	DEQ-Environ Comp	Brownfields Cleanup Revolving	RQ12	1835	\$500,000
12	13_851	DEQ-Environ Comp	Oil Spill Contingency Fund	RV01	1835	\$156,145
						<b>\$44,817,123</b>
12	13_852	DEQ-Environ Servic	Federal Funds	R006	1040	\$6,026,853
12	13_852	DEQ-Environ Servic	Environmental Trust Fund	RQ02	1835	\$10,538,568
12	13_852	DEQ-Environ Servic	Waste Tire Management Fund	RQ06	1835	\$10,000
12	13_852	DEQ-Environ Servic	Lead Hazard Reduction Fund	RQ07	1835	\$80,000
						<b>\$16,655,421</b>
12	13_855	DEQ-Mgmt and Fin	Fees and Self-generated Revenu	R002	1835	\$60,000
12	13_855	DEQ-Mgmt and Fin	Federal Funds	R006	1040	\$611,335
12	13_855	DEQ-Mgmt and Fin	Hazardous Waste Site Cleanup F	RQ01	1835	\$110,000
12	13_855	DEQ-Mgmt and Fin	Environmental Trust Fund	RQ02	1835	\$21,627,776
12	13_855	DEQ-Mgmt and Fin	Clean Water State Revolving Fu	RQ03	1835	\$231,297
12	13_855	DEQ-Mgmt and Fin	Motor Fuels Underground Tank	RQ05	1835	\$24,757,120
12	13_855	DEQ-Mgmt and Fin	Waste Tire Management Fund	RQ06	1835	\$11,520,055
						<b>\$58,917,583</b>

<b>FY</b>	<b>AGY #</b>	<b>AGENCY NAME</b>	<b>MEANS OF FINANCING</b>	<b>ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
12	14_474	WorkforceSupp/Trai	General Fund (Direct)	R000	1975	\$8,239,768
12	14_474	WorkforceSupp/Trai	Fees and Self-generated Revenu	R002	1835	\$69,202
12	14_474	WorkforceSupp/Trai	Interagency Transfers	R003	1930	\$4,830,990
12	14_474	WorkforceSupp/Trai	Federal Funds	R006	1040	\$172,019,687
12	14_474	WorkforceSupp/Trai	Louisiana Workmans Compensatio	RLB1	1835	\$46,359,702
12	14_474	WorkforceSupp/Trai	Office of Workers' Compensatio	RLB4	1835	\$16,578,389
12	14_474	WorkforceSupp/Trai	Labor-Incumbent Worker Trainin	RLB5	1835	\$26,596,649
12	14_474	WorkforceSupp/Trai	Employment Security Administra	RLB6	1835	\$5,030,973
12	14_474	WorkforceSupp/Trai	Labor - Penalty and Interest A	RLB7	1835	\$2,836,966
12	14_474	WorkforceSupp/Trai	Blind Vendors Trust Fund	RS05	1835	\$650,123
						<b>\$283,212,449</b>
12	16_511	WFIS-Mgmt/Finance	Interagency Transfers	R003	1930	\$269,500
12	16_511	WFIS-Mgmt/Finance	Federal Funds	R006	1040	\$355,715
12	16_511	WFIS-Mgmt/Finance	Rockefeller Fund	RRK1	1835	\$104,040
12	16_511	WFIS-Mgmt/Finance	Marsh Island Operating Fund	RRS1	1835	\$8,042
12	16_511	WFIS-Mgmt/Finance	Conservation Fund	RW01	1835	\$9,982,941
12	16_511	WFIS-Mgmt/Finance	Seafood Promotion and Marektin	RW02	1835	\$24,430
12	16_511	WFIS-Mgmt/Finance	LA Duck License Stamp and Prin	RW08	1835	\$10,450
						<b>\$10,755,118</b>
12	16_512	WFIS-Secretary	Fees and Self-generated Revenu	R002	1835	\$27,000
12	16_512	WFIS-Secretary	Interagency Transfers	R003	1930	\$356,347
12	16_512	WFIS-Secretary	Federal Funds	R006	1040	\$3,925,377
12	16_512	WFIS-Secretary	Oyster Sanitation Fund	RQ08	1835	\$246,851
12	16_512	WFIS-Secretary	Keep Louisiana Beautiful Fund	RQ10	1835	\$4,000
12	16_512	WFIS-Secretary	Rockefeller Fund	RRK1	1835	\$116,846
12	16_512	WFIS-Secretary	Marsh Island Operating Fund	RRS1	1835	\$71,931
12	16_512	WFIS-Secretary	Conservation Fund	RW01	1835	\$27,313,615
12	16_512	WFIS-Secretary	Wildlife Habitat & Natural Her	RW05	1835	\$106,299
12	16_512	WFIS-Secretary	Louisiana Help Our Wildlife Fu	RW15	1835	\$20,000
						<b>\$32,188,266</b>
12	16_513	WFIS-Wildlife	Fees and Self-generated Revenu	R002	1835	\$202,900
12	16_513	WFIS-Wildlife	Interagency Transfers	R003	1930	\$4,750,149
12	16_513	WFIS-Wildlife	Federal Funds	R006	1040	\$12,770,634
12	16_513	WFIS-Wildlife	Rockefeller Fund	RRK1	1835	\$5,615,759
12	16_513	WFIS-Wildlife	Rockefeller Trust-Protection F	RRK2	1835	\$993,987
12	16_513	WFIS-Wildlife	Marsh Island Operating Fund	RRS1	1835	\$539,650
12	16_513	WFIS-Wildlife	Russell Sage/Marsh Island Capi	RRS3	1835	\$1,237,000
12	16_513	WFIS-Wildlife	Oil Spill Contingency Fund	RV01	1835	\$195,400
12	16_513	WFIS-Wildlife	Conservation Fund	RW01	1835	\$12,094,528
12	16_513	WFIS-Wildlife	Fur & Alligator Education-Mark	RW03	1835	\$95,000
12	16_513	WFIS-Wildlife	Wildlife Habitat & Natural Her	RW05	1835	\$1,845,273
12	16_513	WFIS-Wildlife	Scenic Rivers Fund	RW07	1835	\$2,000
12	16_513	WFIS-Wildlife	LA Duck License Stamp and Prin	RW08	1835	\$404,225
12	16_513	WFIS-Wildlife	Louisiana Alligator Resource F	RW09	1835	\$1,855,101
12	16_513	WFIS-Wildlife	Natural Heritage Account	RW11	1835	\$34,200
12	16_513	WFIS-Wildlife	Reptile & Amphibian Research	RW12	1835	\$7,220
12	16_513	WFIS-Wildlife	Louisiana Wild Turkey Stamp Fu	RW16	1835	\$71,125
12	16_513	WFIS-Wildlife	Conservation-Waterfowl Account	RW20	1835	\$85,000
12	16_513	WFIS-Wildlife	Conservation of the Black Bear	RW23	1835	\$41,420
12	16_513	WFIS-Wildlife	Conservation-Quail Account	RW24	1835	\$26,000
12	16_513	WFIS-Wildlife	Conservation-White Tail Deer A	RW26	1835	\$34,000
12	16_513	WFIS-Wildlife	White Lake Property Fund	RW32	1835	\$2,050,983
12	16_513	WFIS-Wildlife	Litter Abatement and Education	RW36	1835	\$969,397
12	16_513	WFIS-Wildlife	MC Davis Conservation Fund	RW37	1835	\$120,000

<b>FY</b>	<b>AGY #</b>	<b>AGENCY NAME</b>	<b>MEANS OF FINANCING</b>	<b>ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
						<b>\$46,040,951</b>
12	16_514	WFIS-Fisheries	Fees and Self-generated Revenu	R002	1835	\$16,156,319
12	16_514	WFIS-Fisheries	Interagency Transfers	R003	1930	\$1,476,722
12	16_514	WFIS-Fisheries	Federal Funds	R006	1040	\$70,483,353
12	16_514	WFIS-Fisheries	Oyster Sanitation Fund	RQ08	1835	\$274,376
12	16_514	WFIS-Fisheries	Conservation Fund	RW01	1835	\$18,071,445
12	16_514	WFIS-Fisheries	Seafood Promotion and Marektin	RW02	1835	\$334,898
12	16_514	WFIS-Fisheries	Artificial Reef Development Fu	RW04	1835	\$7,518,625
12	16_514	WFIS-Fisheries	Louisiana Alligator Resource F	RW09	1835	\$47,500
12	16_514	WFIS-Fisheries	Oyster Development Fund	RW18	1835	\$165,000
12	16_514	WFIS-Fisheries	Shrimp Marketing & Promotion A	RW22	1835	\$100,000
12	16_514	WFIS-Fisheries	Aquatic Plant Control Fund	RW27	1835	\$660,000
12	16_514	WFIS-Fisheries	Public Oyster Seed Ground Deve	RW28	1835	\$3,594,000
12	16_514	WFIS-Fisheries	Crab Promotion and Marketing A	RW33	1835	\$104,748
12	16_514	WFIS-Fisheries	Derelict Crab Trap Removal Pro	RW34	1835	\$37,644
						<b>\$119,024,630</b>
12	17_560	State Civil Servic	Fees and Self-generated Revenu	R002	1835	\$610,286
12	17_560	State Civil Servic	Interagency Transfers	R003	1930	\$10,297,261
						<b>\$10,907,547</b>
12	17_561	CS-Muni Fire/Polic	Municipal Fire & Police Civil	RI06	1835	\$1,911,078
						<b>\$1,911,078</b>
12	17_562	Ethics Admin	General Fund (Direct)	R000	1975	\$3,722,265
12	17_562	Ethics Admin	Fees and Self-generated Revenu	R002	1835	\$118,057
12	17_562	Ethics Admin	Overcollections Fund	RV25	1835	\$94,977
						<b>\$3,935,299</b>
12	17_563	State Police Comm	General Fund (Direct)	R000	1975	\$604,378
12	17_563	State Police Comm	Overcollections Fund	RV25	1835	\$10,004
						<b>\$614,382</b>
12	17_564	Divi Admin Law	General Fund (Direct)	R000	1975	\$338,964
12	17_564	Divi Admin Law	Fees and Self-generated Revenu	R002	1835	\$26,593
12	17_564	Divi Admin Law	Interagency Transfers	R003	1930	\$7,165,419
12	17_564	Divi Admin Law	Overcollections Fund	RV25	1835	\$10,504
						<b>\$7,541,480</b>
12	19_600	LSU System	General Fund (Direct)	R000	1975	\$460,878,841
12	19_600	LSU System	Fees and Self-generated Revenu	R002	1835	\$516,059,013
12	19_600	LSU System	Interagency Transfers	R003	1930	\$420,023,501
12	19_600	LSU System	Federal Funds	R006	1040	\$83,583,141
12	19_600	LSU System	Tobacco Tax Health Care Fund	RE32	1835	\$25,813,669
12	19_600	LSU System	Support Education In LA First	RG10	1835	\$22,352,903
12	19_600	LSU System	Equine Health Studies Program	RG11	1835	\$750,000
12	19_600	LSU System	Fireman Training Fund	RI02	1835	\$3,200,000
12	19_600	LSU System	2 Percent Fire Insurance Fund	RI03	1835	\$210,000
12	19_600	LSU System	Overcollections Fund	RV25	1835	\$5,000,000
						<b>\$1,537,871,068</b>
12	19_610	Hlth Care Serv Div	General Fund (Direct)	R000	1975	\$64,261,831
12	19_610	Hlth Care Serv Div	Fees and Self-generated Revenu	R002	1835	\$65,788,131
12	19_610	Hlth Care Serv Div	Interagency Transfers	R003	1930	\$595,045,883
12	19_610	Hlth Care Serv Div	Federal Funds	R006	1040	\$79,447,612
						<b>\$804,543,457</b>

FY	AGY #	AGENCY NAME	MEANS OF FINANCING	ORG	SRCE	AMOUNT
12	19_615	Southern U System	General Fund (Direct)	R000	1975	\$57,508,556
12	19_615	Southern U System	Fees and Self-generated Revenu	R002	1835	\$71,066,366
12	19_615	Southern U System	Interagency Transfers	R003	1930	\$1,726,702
12	19_615	Southern U System	Federal Funds	R006	1040	\$3,379,752
12	19_615	Southern U System	Tobacco Tax Health Care Fund	RE32	1835	\$1,000,000
12	19_615	Southern U System	Pari-mutuel Live Racing Fac. G	RG09	1835	\$50,000
12	19_615	Southern U System	Support Education In LA First	RG10	1835	\$2,854,593
12	19_615	Southern U System	Southern University Agricultur	RG12	1835	\$750,000
12	19_615	Southern U System	Overcollections Fund	RV25	1835	\$100,000
						<b>\$138,435,969</b>
12	19_620	U of Louisiana Sys	General Fund (Direct)	R000	1975	\$291,130,377
12	19_620	U of Louisiana Sys	Fees and Self-generated Revenu	R007	1835	\$394,610,255
12	19_620	U of Louisiana Sys	Interagency Transfers - Select	R008	1930	\$110,923
12	19_620	U of Louisiana Sys	Calcasieu Parish Fund	RE30	1835	\$525,604
12	19_620	U of Louisiana Sys	Support Education In LA First	RG10	1835	\$13,433,993
						<b>\$699,811,152</b>
12	19_649	Comm/Tech Coll Sys	General Fund (Direct)	R000	1975	\$143,360,562
12	19_649	Comm/Tech Coll Sys	Fees and Self-generated Revenu	R002	1835	\$144,516,758
12	19_649	Comm/Tech Coll Sys	Calcasieu Parish Fund	RE30	1835	\$175,201
12	19_649	Comm/Tech Coll Sys	Orleans Parish Excellence Fund	RE34	1835	\$1,465,980
12	19_649	Comm/Tech Coll Sys	Workforce Training Rapid Respo	RE38	1835	\$10,000,000
12	19_649	Comm/Tech Coll Sys	Support Education In LA First	RG10	1835	\$5,189,510
12	19_649	Comm/Tech Coll Sys	Calcasieu Parish Higher Educat	RTA0	1835	\$150,000
						<b>\$304,858,011</b>
12	19_653	Deaf and Visually	General Fund (Direct)	R000	1975	\$24,514,572
12	19_653	Deaf and Visually	Fees and Self-generated Revenu	R002	1835	\$122,245
12	19_653	Deaf and Visually	Interagency Transfers	R003	1930	\$2,890,886
12	19_653	Deaf and Visually	Overcollections Fund	RV25	1835	\$454,667
12	19_653	Deaf and Visually	Education Excellence Fund	RZ18	1835	\$155,244
						<b>\$28,137,614</b>
12	19_655	Special Ed Ctr	Fees and Self-generated Revenu	R002	1835	\$15,000
12	19_655	Special Ed Ctr	Interagency Transfers	R003	1930	\$15,980,955
12	19_655	Special Ed Ctr	Federal Funds	R006	1040	\$20,000
12	19_655	Special Ed Ctr	Education Excellence Fund	RZ18	1835	\$75,849
						<b>\$16,091,804</b>
12	19_657	Sch for Math,Sci,	General Fund (Direct)	R000	1975	\$5,202,500
12	19_657	Sch for Math,Sci,	Fees and Self-generated Revenu	R002	1835	\$375,459
12	19_657	Sch for Math,Sci,	Interagency Transfers	R003	1930	\$4,646,740
12	19_657	Sch for Math,Sci,	Federal Funds	R006	1040	\$85,086
12	19_657	Sch for Math,Sci,	Overcollections Fund	RV25	1835	\$148,838
12	19_657	Sch for Math,Sci,	Education Excellence Fund	RZ18	1835	\$83,041
						<b>\$10,541,664</b>
12	19_661	Stud Fin Assist	General Fund (Direct)	R000	1975	\$84,337,798
12	19_661	Stud Fin Assist	Fees and Self-generated Revenu	R002	1835	\$120,864
12	19_661	Stud Fin Assist	Interagency Transfers	R003	1930	\$403,956
12	19_661	Stud Fin Assist	Federal Funds	R006	1040	\$52,221,573
12	19_661	Stud Fin Assist	Rockefeller Trust-Protection F	RRK2	1835	\$60,000
12	19_661	Stud Fin Assist	Overcollections Fund	RV25	1835	\$92,285,957
12	19_661	Stud Fin Assist	TOPS Fund	RZ19	1835	\$15,924,186
						<b>\$245,354,334</b>

<b>FY</b>	<b>AGY #</b>	<b>AGENCY NAME</b>	<b>MEANS OF FINANCING</b>	<b>ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
12	19_662	Educational TV Aut	General Fund (Direct)	R000	1975	\$7,225,623
12	19_662	Educational TV Aut	Fees and Self-generated Revenu	R002	1835	\$2,036,451
12	19_662	Educational TV Aut	Interagency Transfers	R003	1930	\$40,000
12	19_662	Educational TV Aut	Overcollections Fund	RV25	1835	\$147,986
						<b>\$9,450,060</b>
12	19_666	BESE	General Fund (Direct)	R000	1975	\$1,168,376
12	19_666	BESE	Fees and Self-generated Revenu	R002	1835	\$1,000
12	19_666	BESE	Louisiana Charter School Start	RE23	1835	\$536,905
12	19_666	BESE	Overcollections Fund	RV25	1835	\$20,956
12	19_666	BESE	Louisiana Quality Education Su	RZ11	1835	\$21,968,600
						<b>\$23,695,837</b>
12	19_671	Board of Regents	General Fund (Direct)	R000	1975	\$18,444,775
12	19_671	Board of Regents	Federal Funds	R006	1040	\$15,563,873
12	19_671	Board of Regents	Fees and Self-generated Revenu	R007	1835	\$1,426,044
12	19_671	Board of Regents	Interagency Transfers - Select	R008	1930	\$11,540,108
12	19_671	Board of Regents	Proprietary School Fund	RE04	1835	\$400,000
12	19_671	Board of Regents	Higher Education Initiatives F	RE18	1835	\$113,600
12	19_671	Board of Regents	Med and Allied Health Prof Ed	RE41	1835	\$200,000
12	19_671	Board of Regents	Louisiana Quality Education Su	RZ11	1835	\$29,730,000
						<b>\$77,418,400</b>
12	19_673	NOCCA	General Fund (Direct)	R000	1975	\$5,033,497
12	19_673	NOCCA	Interagency Transfers	R003	1930	\$302,640
12	19_673	NOCCA	Overcollections Fund	RV25	1835	\$76,472
12	19_673	NOCCA	Education Excellence Fund	RZ18	1835	\$89,059
						<b>\$5,501,668</b>
12	19_674	LUMCON	General Fund (Direct)	R000	1975	\$2,612,402
12	19_674	LUMCON	Fees and Self-generated Revenu	R002	1835	\$1,100,000
12	19_674	LUMCON	Interagency Transfers	R003	1930	\$375,000
12	19_674	LUMCON	Federal Funds	R006	1040	\$4,034,667
12	19_674	LUMCON	Support Education In LA First	RG10	1835	\$39,051
						<b>\$8,161,120</b>
12	19_678	DOE State Activiti	General Fund (Direct)	R000	1975	\$55,752,680
12	19_678	DOE State Activiti	Fees and Self-generated Revenu	R002	1835	\$11,373,373
12	19_678	DOE State Activiti	Interagency Transfers	R003	1930	\$14,967,742
12	19_678	DOE State Activiti	Federal Funds	R006	1040	\$53,968,073
12	19_678	DOE State Activiti	Overcollections Fund	RV25	1835	\$1,066,570
						<b>\$137,128,438</b>
12	19_681	Subgrantee Assista	General Fund (Direct)	R000	1975	\$20,437,422
12	19_681	Subgrantee Assista	Fees and Self-generated Revenu	R002	1835	\$10,411,143
12	19_681	Subgrantee Assista	Interagency Transfers	R003	1930	\$87,163,519
12	19_681	Subgrantee Assista	Federal Funds	R006	1040	\$1,368,079,851
12	19_681	Subgrantee Assista	Education Excellence Fund	RZ18	1835	\$19,799,617
						<b>\$1,505,891,552</b>
12	19_682	Recovery Sch.Distr	General Fund (Direct)	R000	1975	\$11,500,117
12	19_682	Recovery Sch.Distr	Fees and Self-generated Revenu	R002	1835	\$15,233,703
12	19_682	Recovery Sch.Distr	Interagency Transfers	R003	1930	\$507,906,034
12	19_682	Recovery Sch.Distr	Federal Funds	R006	1040	\$4,301,818
12	19_682	Recovery Sch.Distr	Academic Improvement Fund	RE31	1835	\$8,900,000
						<b>\$547,841,672</b>

FY	AGY #	AGENCY NAME	MEANS OF FINANCING	ORG	SRCE	AMOUNT
12	19_695	Min Foundation Pro	General Fund (Direct)	R000	1975	\$3,138,436,463
12	19_695	Min Foundation Pro	Louisiana Lottery Proceeds Fun	RG01	1835	\$137,192,002
12	19_695	Min Foundation Pro	Support Education In LA First	RG10	1835	\$111,691,016
						<b>\$3,387,319,481</b>
12	19_697	Non-Pub Educat Ass	General Fund (Direct)	R000	1975	\$25,544,467
12	19_699	Special Schools	General Fund (Direct)	R000	1975	\$12,559,897
12	19_699	Special Schools	Fees and Self-generated Revenu	R002	1835	\$77,000
12	19_699	Special Schools	Interagency Transfers	R003	1930	\$2,876,768
12	19_699	Special Schools	Overcollections Fund	RV25	1835	\$340,307
						<b>\$41,398,439</b>
12	20_451	Housing StOffender	General Fund (Direct)	R000	1975	\$167,581,365
12	20_451	Housing StOffender	Overcollections Fund	RV25	1835	\$517,545
						<b>\$168,098,910</b>
12	20_452	Housing Juveniles	General Fund (Direct)	R000	1975	\$6,512,891
						<b>\$6,512,891</b>
12	20_901	Sales Tax Deds	Acadia Parish Visitor Enterpri	RT01	1835	\$250,000
12	20_901	Sales Tax Deds	Allen Parish Capital Improveme	RT02	1835	\$320,000
12	20_901	Sales Tax Deds	Ascension Parish Visitor Enter	RT03	1835	\$300,000
12	20_901	Sales Tax Deds	Avoyelles Parish Enterprise Fu	RT05	1835	\$130,000
12	20_901	Sales Tax Deds	Beauregard Parish Community Im	RT06	1835	\$65,000
12	20_901	Sales Tax Deds	Bienville Parish Tourist & Eco	RT07	1835	\$30,000
12	20_901	Sales Tax Deds	Bossier City Civic Center Fund	RT08	1835	\$1,400,000
12	20_901	Sales Tax Deds	Shreveport Riverside Conventio	RT09	1835	\$1,400,000
12	20_901	Sales Tax Deds	West Calcasieu Community Cente	RT10	1835	\$1,200,000
12	20_901	Sales Tax Deds	Caldwell Parish Economic Devel	RT11	1835	\$3,000
12	20_901	Sales Tax Deds	Cameron Parish Tourism Develop	RT12	1835	\$25,000
12	20_901	Sales Tax Deds	Town of Homer Economic Develop	RT14	1835	\$15,000
12	20_901	Sales Tax Deds	Concordia Parish Economic Deve	RT15	1835	\$150,000
12	20_901	Sales Tax Deds	Desoto Parish Visitor Enterpri	RT16	1835	\$30,000
12	20_901	Sales Tax Deds	EBR Parish Riverside Centrople	RT17	1835	\$1,125,000
12	20_901	Sales Tax Deds	East Carroll Parish Visitor En	RT18	1835	\$11,680
12	20_901	Sales Tax Deds	East Feliciana Tourist Commiss	RT19	1835	\$3,000
12	20_901	Sales Tax Deds	Evangeline Visitor Enterprise	RT20	1835	\$25,000
12	20_901	Sales Tax Deds	Franklin Visitor Enterprise Fu	RT21	1835	\$25,000
12	20_901	Sales Tax Deds	Iberia Parish Tourist Commissi	RT23	1835	\$415,000
12	20_901	Sales Tax Deds	Iberville Enterprise Fund	RT24	1835	\$403,500
12	20_901	Sales Tax Deds	Jackson Parish Economic Develo	RT25	1835	\$5,500
12	20_901	Sales Tax Deds	Jefferson Parish Convention Fu	RT26	1835	\$3,000,000
12	20_901	Sales Tax Deds	Jefferson Davis Parish Visitor	RT27	1835	\$145,000
12	20_901	Sales Tax Deds	Lafayette Parish Visitor Enter	RT28	1835	\$3,000,000
12	20_901	Sales Tax Deds	Lafourche Parish Enterprise Fu	RT29	1835	\$125,000
12	20_901	Sales Tax Deds	Lasalle Economic Development F	RT30	1835	\$25,000
12	20_901	Sales Tax Deds	Lincoln Parish Enterprise Fund	RT31	1835	\$300,000
12	20_901	Sales Tax Deds	Livingston Parish Tourist Econ	RT32	1835	\$250,000
12	20_901	Sales Tax Deds	Morehouse Parish Enterprise Fu	RT34	1835	\$50,000
12	20_901	Sales Tax Deds	New Orleans Metropolitan Conve	RT36	1835	\$7,000,000
12	20_901	Sales Tax Deds	Ouachita Parish Visitor Enterp	RT37	1835	\$1,275,000
12	20_901	Sales Tax Deds	Plaquemines Parish Visitor Ent	RT38	1835	\$150,000
12	20_901	Sales Tax Deds	Pointe Coupee Parish Visitor E	RT39	1835	\$10,000
12	20_901	Sales Tax Deds	Alexandria/Pineville Exhibitio	RT40	1835	\$155,000
12	20_901	Sales Tax Deds	Red River Visitor Enterprise F	RT41	1835	\$8,000
12	20_901	Sales Tax Deds	Richland Visitor Enterprise Fu	RT42	1835	\$65,000

<b>FY</b>	<b>AGY #</b>	<b>AGENCY NAME</b>	<b>MEANS OF FINANCING</b>	<b>ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
12	20_901	Sales Tax Deds	Sabine Parish Tourism Developm	RT43	1835	\$250,000
12	20_901	Sales Tax Deds	St. Bernard Parish Enterprise	RT44	1835	\$80,000
12	20_901	Sales Tax Deds	St. Charles Parish Enterprise	RT45	1835	\$50,000
12	20_901	Sales Tax Deds	St. John the Baptist Conventio	RT48	1835	\$130,000
12	20_901	Sales Tax Deds	St. Landry Parish Historical D	RT49	1835	\$300,000
12	20_901	Sales Tax Deds	St. Martin Parish Enterprise F	RT50	1835	\$140,000
12	20_901	Sales Tax Deds	St. Mary Parish Visitor Enterp	RT51	1835	\$710,000
12	20_901	Sales Tax Deds	St. Tammany Parish Fund	RT52	1835	\$1,425,000
12	20_901	Sales Tax Deds	Tangipahoa Parish Tourist Comm	RT53	1835	\$500,000
12	20_901	Sales Tax Deds	Houma/Terrebonne Tourist Fund	RT55	1835	\$450,000
12	20_901	Sales Tax Deds	Union Parish Visitor Enterpris	RT56	1835	\$20,000
12	20_901	Sales Tax Deds	Vermilion Parish Visitor Enter	RT57	1835	\$120,000
12	20_901	Sales Tax Deds	Webster Parish Convention Visi	RT60	1835	\$480,000
12	20_901	Sales Tax Deds	West Baton Rouge Parish Visito	RT61	1835	\$450,000
12	20_901	Sales Tax Deds	Winn Parish Tourism Fund	RT64	1835	\$35,000
12	20_901	Sales Tax Deds	Shreveport-Bossier City Visito	RTA1	1835	\$650,000
12	20_901	Sales Tax Deds	Vernon Parish Leg. Community I	RTA2	1835	\$625,000
12	20_901	Sales Tax Deds	Alexandria/Pineville Area Tour	RTA3	1835	\$250,000
12	20_901	Sales Tax Deds	Rapides Parish Economic Develo	RTA4	1835	\$250,000
12	20_901	Sales Tax Deds	Natchitoches Parish Visitor En	RTA5	1835	\$125,000
12	20_901	Sales Tax Deds	Lincoln Parish Municipalities	RTA6	1835	\$225,000
12	20_901	Sales Tax Deds	East Baton Rouge Community Imp	RTA7	1835	\$3,050,000
12	20_901	Sales Tax Deds	EBR Parish Enhancement Fund	RTA8	1835	\$1,125,000
12	20_901	Sales Tax Deds	Washington Parish Tourist Comm	RTA9	1835	\$70,000
12	20_901	Sales Tax Deds	Grand Isle Tourist Commission	RTB0	1835	\$12,500
12	20_901	Sales Tax Deds	Gretna Tourist Commission Acco	RTB1	1835	\$148,161
12	20_901	Sales Tax Deds	Lake Charles Civic Center Fund	RTB2	1835	\$200,000
12	20_901	Sales Tax Deds	River Parish Convention Touris	RTB4	1835	\$200,000
12	20_901	Sales Tax Deds	St. Francisville Economic Deve	RTB5	1835	\$115,000
12	20_901	Sales Tax Deds	Tangipahoa Parish Economic Dev	RTB6	1835	\$100,000
12	20_901	Sales Tax Deds	Washington Parish Infrastructu	RTB7	1835	\$105,000
12	20_901	Sales Tax Deds	Pineville Economic Development	RTB8	1835	\$125,000
12	20_901	Sales Tax Deds	Washington Parish Economic Dev	RTB9	1835	\$35,000
12	20_901	Sales Tax Deds	Terrebonne Parish Visitor Ente	RTC0	1835	\$450,000
12	20_901	Sales Tax Deds	Bastrop Municipal Center Fund	RTC1	1835	\$25,000
12	20_901	Sales Tax Deds	Rapides Parish Coliseum Fund	RTC2	1835	\$75,000
12	20_901	Sales Tax Deds	Madison Parish Visitor Enterpr	RTC3	1835	\$50,000
12	20_901	Sales Tax Deds	Natchitoches Historical Distri	RTC4	1835	\$300,000
12	20_901	Sales Tax Deds	Baker Economic Development Fun	RTC5	1835	\$80,000
12	20_901	Sales Tax Deds	Claiborne Parish Tourism & Eco	RTC6	1835	\$10,000
12	20_901	Sales Tax Deds	Ernest N. Morial Convention Ce	RTC7	1835	\$2,000,000
12	20_901	Sales Tax Deds	Lafourche Parish ARC Training	RTC9	1835	\$90,000
12	20_901	Sales Tax Deds	Vernon Parish Legislative Impr	RTD0	1835	\$756,000
						<b>\$39,276,341</b>
12	20_903	Parish Trans	Transportation Trust Fund	RTT1	1835	\$46,400,000
						<b>\$46,400,000</b>
12	20_905	Interim Emerg Bd	General Fund (Direct)	R000	1835	\$40,339
						<b>\$40,339</b>
12	20_906	DAs & Assist Das	General Fund (Direct)	R000	1975	\$27,738,246
12	20_906	DAs & Assist Das	Video Draw Poker Device Fund	RG03	1835	\$5,400,000
12	20_906	DAs & Assist Das	Pari-mutuel Live Racing Fac. G	RG09	1835	\$50,000
						<b>\$33,188,246</b>
12	20_923	Corr Debt Service	General Fund (Direct)	R000	1975	\$2,499,875

<b>FY</b>	<b>AGY #</b>	<b>AGENCY NAME</b>	<b>MEANS OF FINANCING</b>	<b>ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
						<b>\$2,499,875</b>
12	20_924	Video Draw Poker -	Video Draw Poker Device Fund	RG03	1835	\$43,454,125
						<b>\$43,454,125</b>
12	20_930	High Ed-Debt Servi	General Fund (Direct)	R000	1975	\$32,523,065
12	20_930	High Ed-Debt Servi	Calcasieu Parish Higher Educat	RTA0	1835	\$450,000
						<b>\$32,973,065</b>
12	20_931	LED Debt Service	General Fund (Direct)	R000	1975	\$12,199,058
12	20_931	LED Debt Service	Louisiana Economic Development	RED6	1835	\$2,104,006
12	20_931	LED Debt Service	Rapid Response Fund	REDR	1835	\$150,000
						<b>\$14,453,064</b>
12	20_932	2% Fire Ins Fund	2 Percent Fire Insurance Fund	RI03	1835	\$16,766,798
						<b>\$16,766,798</b>
12	20_933	Gov's Conferences	General Fund (Direct)	R000	1975	\$514,357
						<b>\$514,357</b>
12	20_939	Prepaid Wireless T	Fees and Self-generated Revenu	R002	1835	\$4,000,000
						<b>\$4,000,000</b>
12	20_940	EMS-Parishes & Mun	Fees and Self-generated Revenu	R002	1835	\$150,000
						<b>\$150,000</b>
12	20_941	Agri & Forest Pass	General Fund (Direct)	R000	1975	\$1,747,308
12	20_941	Agri & Forest Pass	Fees and Self-generated Revenu	R002	1835	\$400,000
12	20_941	Agri & Forest Pass	Interagency Transfers	R003	1930	\$202,090
12	20_941	Agri & Forest Pass	Federal Funds	R006	1040	\$3,981,260
12	20_941	Agri & Forest Pass	Forestry Productivity Fund	RA14	1835	\$1,936,976
						<b>\$8,267,634</b>
12	20_945	State Aid to Local	St. Landry Parish Excellence F	RE29	1835	\$743,750
12	20_945	State Aid to Local	Calcasieu Parish Fund	RE30	1835	\$803,250
12	20_945	State Aid to Local	Bossier Parish Truancy Fund	RE33	1835	\$565,250
12	20_945	State Aid to Local	Beautification/Improvement New	RG13	1835	\$2,065,325
12	20_945	State Aid to Local	Greater New Orleans Sports Fou	RG14	1835	\$1,000,000
12	20_945	State Aid to Local	Algiers Economic Development F	RG15	1835	\$100,000
12	20_945	State Aid to Local	New Orleans Urban Tourism and	RG16	1835	\$100,000
12	20_945	State Aid to Local	Beautification Project for New	RG17	1835	\$100,000
12	20_945	State Aid to Local	Friends of NORD Fund	RG18	1835	\$100,000
12	20_945	State Aid to Local	Greater N.O. Expressway Commis	RJU3	1835	\$34,200
12	20_945	State Aid to Local	Sports Facility Assistance	RRVA	1835	\$100,000
12	20_945	State Aid to Local	Rehabilitation for the Blind a	RS06	1835	\$2,000,000
12	20_945	State Aid to Local	Evangeline Parish Rec. Distric	RST3	1835	\$237,500
						<b>\$7,949,275</b>
12	20_950	Special Acts	General Fund (Direct)	R000	1975	\$4,000,000
12	20_950	Special Acts	Overcollections Fund	RV25	1835	\$18,000,000
						<b>\$22,000,000</b>
12	20_966	Supp Pay Law Enf	General Fund (Direct)	R000	1975	\$128,383,919
						<b>\$128,383,919</b>
12	20_977	DOA - Debt Servi/M	General Fund (Direct)	R000	1975	\$27,625,948
12	20_977	DOA - Debt Servi/M	Fees and Self-generated Revenu	R002	1835	\$138,034

<b>FY</b>	<b>AGY #</b>	<b>AGENCY NAME</b>	<b>MEANS OF FINANCING</b>	<b>ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
12	20_977	DOA - Debt Servi/M	Interagency Transfers	R003	1930	\$51,851,924
						<b>\$79,615,906</b>
12	21_790	Thibodaux Trng Aca	Internal Service Fund - F&SGR	R004	1835	\$4,414,381
12	21_790	Thibodaux Trng Aca	Internal Service Fund - IAT	R005	1930	\$3,027,255
						<b>\$7,441,636</b>
12	21_796	Central Rg Laundry	Internal Service Fund - IAT	R005	1930	\$853,920
						<b>\$853,920</b>
12	21_800	Group Benefits	Internal Service Fund - F&SGR	R004	1835	\$1,250,251,113
12	21_800	Group Benefits	Internal Service Fund - IAT	R005	1930	\$412,903
12	21_800	Group Benefits	Federal Funds	R006	1040	\$31,500,000
						<b>\$1,282,164,016</b>
12	21_804	Risk Management	Internal Service Fund - F&SGR	R004	1835	\$16,194,312
12	21_804	Risk Management	Internal Service Fund - IAT	R005	1930	\$198,714,850
12	21_804	Risk Management	Future Medical Care Fund	RV19	1835	\$2,000,000
						<b>\$216,909,162</b>
12	21_805	Admin Services	Internal Service Fund - F&SGR	R004	1835	\$19,010
12	21_805	Admin Services	Internal Service Fund - IAT	R005	1930	\$8,141,421
						<b>\$8,160,431</b>
12	21_806	La Property Assist	Internal Service Fund - F&SGR	R004	1835	\$4,700,516
12	21_806	La Property Assist	Internal Service Fund - IAT	R005	1930	\$927,370
						<b>\$5,627,886</b>
12	21_807	Fed Prop Assist	Internal Service Fund - F&SGR	R004	1835	\$3,389,696
12	21_807	Fed Prop Assist	Internal Service Fund - IAT	R005	1930	\$1,299,072
						<b>\$4,688,768</b>
12	21_808	OTM	Internal Service Fund - F&SGR	R004	1835	\$2,269,010
12	21_808	OTM	Internal Service Fund - IAT	R005	1930	\$53,030,489
						<b>\$55,299,499</b>
12	21_811	Prison Enterprises	Internal Service Fund - F&SGR	R004	1835	\$11,257,059
12	21_811	Prison Enterprises	Internal Service Fund - IAT	R005	1930	\$24,591,656
						<b>\$35,848,715</b>
12	21_829	Aircraft Services	Internal Service Fund - F&SGR	R004	1835	\$59,768
12	21_829	Aircraft Services	Internal Service Fund - IAT	R005	1930	\$1,958,214
						<b>\$2,017,982</b>
12	21_860	Clean Water	Clean Water State Revolving Fu	RQ03	1835	\$46,000,000
						<b>\$46,000,000</b>
12	21_861	Safe Dr Wtr Rev Ln	Safe Drinking Water Revolving	RH22	1835	\$40,000,000
						<b>\$40,000,000</b>
12	23_949	La Judiciary	General Fund (Direct)	R000	1975	\$138,862,434
12	23_949	La Judiciary	Interagency Transfers	R003	1930	\$10,670,000
12	23_949	La Judiciary	Trial Court Case Management In	RJU1	1835	\$3,497,651
12	23_949	La Judiciary	Judges' Supplemental Compensat	RJU2	1835	\$6,000,000
						<b>\$159,030,085</b>
12	24_951	House of Reps	General Fund (Direct)	R000	1975	\$27,607,568

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						<b>\$27,607,568</b>
12	24_952	Senate	General Fund (Direct)	R000	1975	\$18,841,703
						<b>\$18,841,703</b>
12	24_954	Legislative Audito	General Fund (Direct)	R000	1975	\$9,314,823
12	24_954	Legislative Audito	Fees and Self-generated Revenu	R007	1835	\$21,869,566
						<b>\$31,184,389</b>
12	24_955	Legis Fiscal Offic	General Fund (Direct)	R000	1975	\$2,430,297
						<b>\$2,430,297</b>
12	24_960	Legis Budget Contr	General Fund (Direct)	R000	1975	\$8,149,643
12	24_960	Legis Budget Contr	Legislative Capitol Technology	RST6	1835	\$16,864,028
						<b>\$25,013,671</b>
12	24_962	La St Law Institut	General Fund (Direct)	R000	1975	\$1,033,509
						<b>\$1,033,509</b>