

ORM CASH NEEDS ALLOCABLE PREMIUMS		
Adjusted for legislative session department and agency structural changes		
		FY14 ORM
SCHEDULE		CASH NEED
NUMBER	LOCATION NAME	PREMIUMS
01-100	EXECUTIVE OFFICE	98,309
01-101	OFFICE OF INDIAN AFFAIRS	0
01-103	MENTAL HEALTH ADVOCACY	20,715
01-106	LOUISIANA TAX COMMISSION	22,084
01-107	DOA-OFF. OF COMMUNITY DEVELOP	149,472
01-107	DOA-STATE INSPECTOR GENERAL	15,783
01-107	DOA-STATE REGISTER	2,796
01-107	DOA-EXECUTIVE TOTAL	2,255,160
01-109	OFFICE OF COASTAL RESTORATION & MANAGEMENT	132,734
01-111	GOV'S OFFICE OF HOMELAND SECURITY & EMERGENCY PREP.	400,909
01-112	DEPARTMENT OF MILITARY AFFAIRS	3,418,471
01-114	OFFICE ON WOMEN'S POLICY	0
01-116	LA PUBLIC DEFENDER BOARD	26,906
01-124	LA. STADIUM & EXPOSITION - COMMISSION	17,449
01-124	LA. STADIUM & EXPOSITION DIST.-SUPERDOME	2,835,739
01-124	SAINT'S TRAINING FACILITY	110,887
01-124	JEFFERSON BASEBALL STADIUM-LSED#3	106,628
01-124	NEW ORLEANS SPORTS ARENA	916,529
01-124	ALARIO CENTER	77,847
01-126	BOARD OF TAX APPEALS	1,943
01-129	LA. COMM. ON LAW ENFORCEMENT	62,054
01-133	ELDERLY AFFAIRS	22,964
01-254	LOUISIANA STATE RACING COMMISSION	30,851
01-255	OFFICE OF FINANCIAL INSTITUTIONS	94,538
01_EXEC		10,820,768
03-130	VETERANS AFFAIRS	81,812
03-131	LA WAR VETERANS HOME	282,867
03-132	NORTHEAST WAR VETERANS HOME	312,029
03-135	NORTHWEST WAR VETERANS HOME	261,006
03-136	SOUTHEAST WAR VETERANS HOME	331,661
03-134	SOUTHWEST LA WAR VETERANS HOME	343,026
03-VETS		1,612,401
04-139	OFF. OF SECRETARY OF STATE	1,270,472
04-141	OFF. OF ATTORNEY GENERAL	622,297
04-146	OFF. OF LIEUTENANT GOVERNOR	15,346
04-147	OFF. OF THE STATE TREASURER	70,834
04-158	PUBLIC SERVICE COMMISSION	45,929
04-160	AGRICULTURE	1,123,708
04-160	OFFICE OF FORESTRY	629,200
04-165	COMMISSIONER OF INSURANCE	262,901
04-ELOF		4,040,687
05-251	DED-OFFICE OF SECRETARY	230,356
05-252	OFFICE OF BUSINESS DEVELOPMENT	67,511
05-ECON		297,867
06-261	DCRT-OFFICE OF THE SECRETARY	28,714
06-262	OFFICE OF THE STATE LIBRARY	133,938
06-263	OFFICE OF STATE MUSEUM	443,387
06-264	OFFICE OF STATE PARKS	1,758,033
06-265	OFFICE OF CULTURAL DEVELOPMENT	51,521
06-267	OFFICE OF TOURISM	143,978
06-CRAT		2,559,571
07-276	DOTD-OFF OF ENGINEERING- (EXCLUDING ROAD HAZARDS)	19,868,873
07-276	DOTD-OFF OF ENGINEERING-ROAD & BRIDGE	0
07-276	DOTD-OFF OF ENGINEERING-SI BRIDGE PROPERTY	447,953
07-273	DOTD-OFFICE OF SECRETARY	111,013
07-273	DOTD-MANAGEMENT & FINANCE	334,822
07-DOTD		20,762,661

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08-400	DOC-ADMINISTRATION	644,792
08-401	C PAUL PHELPS CORRECTIONAL CTR	0
08-402	LOUISIANA STATE PENITENTIARY	7,265,545
08-405	AVOYELLES CORRECTIONAL CENTER	878,225
08-406	LA. CORRECT. INSTITUTE FOR WOMEN	719,931
08-407	WINN CORRECTIONAL CENTER	215,337
08-408	ALLEN CORRECTIONAL CENTER	216,197
08-409	DIXON CORRECTIONAL INSTITUTE	1,544,240
08-413	ELAYN HUNT CORRECTIONAL CENTER	1,819,767
08-414	DAVID WADE CORRECTIONAL CENTER	1,192,437
08-415	ADULT PROBATION & PAROLE	1,785,577
08-416	RAYBURN CORRECTIONAL CENTER	886,167
08-CORR		17,168,215
08-418	DPS-MANAGEMENT & FINANCE	1,393,638
08-419	OFFICE OF STATE POLICE	6,149,199
08-421	OFFICE OF LEGAL AFFAIRS	22,958
08-420	OFFICE OF MOTOR VEHICLES	375,284
08-422	OFFICE OF STATE FIRE MARSHALL	338,806
08-423	LA. GAMING CONTROL BOARD	21,564
08-424	LIQUEFIED PETROLEUM GAS COMM.	21,989
08-424	LA OIL SPILL COORDINATOR'S OFFICE	0
08-425	LA. HIGHWAY SAFETY COMMISSION	6,002
08-PSAF		8,329,440
08C-403	OFFICE OF JUVENILE JUSTICE	6,218,939
08-YSER		6,218,939
09-300	JEFFERSON PARISH HUMAN SERVICES AUTHORITY	147,681
09-301	FLORIDA PARISHES HUMAN SERVICES AUTHORITY	186,862
09-302	CAPITAL AREA HUMAN SERVICES DISTRICT	217,096
09-303	DEVELOPMENTAL DISABILITIES COUNCIL	3,191
09-304	METROPOLITAN HUMAN SERVICES DISTRICT	160,359
09-305	MEDICAL VENDOR ADMINISTRATION	667,083
09-307	DHH-OFFICE OF THE SECRETARY	353,576
09-309	SOUTH CENTRAL LA HUMAN SERVICES AUTHORITY	132,796
09-320	OFFICE OF AGING & ADULT SERVICES	1,095,898
09-324	LA EMERGENCY RESPONSE NETWORK BOARD	12,325
09-325	ACADIANA AREA HUMAN SERVICES DISTRICT	172,251
09-326	OFFICE OF PUBLIC HEALTH	1,158,291
09-330	OFFICE OF BEHAVIORAL HEALTH	14,159,583
09-340	OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES	12,109,654
09-DHH		30,576,646
10-360	OFFICE OF CHILDREN & FAMILY SERVICES	5,326,918
10-DCFS		5,326,918
11-431	DNR-OFFICE OF SECRETARY	144,188
11-432	OFFICE OF CONSERVATION	160,242
11-434	OFFICE OF MINERAL RESOURCES	30,291
11-435	OFF. OF COASTAL RESTORATION	126,405
11-NATR		461,126
12-440	OFFICE OF REVENUE	435,940
12-440	OFFICE OF CHARITABLE GAMING	9,007
12-440	OFF. ALCOHOL TOBACCO CONTROL	128,570
12-RVTX		573,517
13-850	DEQ-OFFICE OF THE SECRETARY	123,365
13-851	OFF OF ENVIRONMENTAL COMPLIANCE	381,400
13-852	OFF OF ENVIRONMENTAL SERVICES	112,957
13-855	DEQ-MANAGEMENT & FINANCE	161,644
13-ENVQ		779,366
14-474	OFFICE OF WORKFORCE SUPPORT AND TRAINING	1,017,026
14-LWC		1,017,026

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16-511	DWLF-OFF MANAGEMENT & FINANCE	164,208
16-512	DWLF-OFF OF THE SECRETARY	990,796
16-513	OFFICE OF WILDLIFE	796,006
16-514	OFFICE OF FISHERIES	674,579
16-WFIS		2,625,589
17-560	STATE CIVIL SERVICE	93,914
17-561	MUNICIPAL FIRE & POLICE C.S.	16,990
17-562	ETHICS ADMINISTRATION	25,151
17-563	STATE POLICE COMMISSION	2,074
17-564	DIVISION OF ADMINISTRATIVE LAW	51,024
17-CSER		189,153
18-571	LA SCHOOL EMPLOYEE RETIREMENT	45,818
18-583	FIREFIGHTERS RETIREMENT SYSTEM	5,820
18-585	LA STATE EMPLOYEES RETIREMENT	111,042
18-586	LA. TEACHERS RETIREMENT SYSTEM	130,572
18-587	STATE POLICE RETIREMENT SYSTEM	4,418
18-RETR		297,670
19-671	BD, REGENTS FOR HIGHER EDUCATION	65,829
19-674	LA. UNIVERSITY MARINE CONSORTIUM	251,086
19-600	LSU BD. SUPV & SYSTEM STAFF	224,387
19-600	LSU-BATON ROUGE	12,816,305
19-600	LSU-ALEXANDRIA	691,039
19-600	LSU HSC - N.O.	6,384,003
19-600	LSU HSC -SHREVE	8,769,235
19-600	E. A. CONWAY MEDICAL CENTER	1,425,457
19-600	HUEY P. LONG MEDICAL CENTER	940,616
19-600	LSU-EUNICE	469,437
19-600	LSU-SHREVEPORT -	669,085
19-600	LSU-AGRICULTURAL CENTER	2,212,970
19-600	PAUL M. HEBERT LAW CENTER	298,517
19-600	PENNINGTON BIOMED. RESEARCH CTR	583,304
19-615	SOUTHERN UNIV. BD. OF SUPERVISORS	101,078
19-615	SOUTHERN UNIV.-BATON ROUGE	4,324,902
19-615	SOUTHERN UNIV.-LAW CENTER	99,637
19-615	SOUTHERN UNIV.-NEW ORLEANS	732,164
19-615	SOUTHERN UNIV.-SHREVEPORT	496,480
19-615	SOUTHERN UNIV.-AGRICULTURE CENTER	183,187
19-620	UNIV. OF LA. BD. OF SUPV.	38,914
19-620	NICHOLLS STATE UNIVERSITY	1,590,204
19-620	GRAMBLING STATE UNIVERSITY	1,710,493
19-620	LOUISIANA TECH UNIVERSITY	3,146,689
19-620	MCNEESE STATE UNIVERSITY	1,753,326
19-620	UNIV. OF LA AT MONROE	2,628,341
19-620	UNIVERSITY OF NEW ORLEANS	4,404,510
19-620	NORTHWESTERN STATE UNIVERSITY	1,533,517
19-620	SOUTHEASTERN LA. UNIVERSITY	2,888,244
19-620	UNIV OF LA. AT LAFAYETTE	5,101,977
19-649	LCTCS BOARD OF SUPERVISORS	69,179
19-649	BATON ROUGE COMMUNITY COLLEGE	968,592
19-649	ISAAC DELGADO COMMUNITY COLLEGE	1,237,375
19-649	ELAINE P NUNEZ COMMUNITY COLLEGE	193,170
19-649	BOSSIER COMMUNITY COLLEGE	492,221
19-649	SOUTH LA. COMMUNITY COLLEGE	589,329
19-649	RIVER PARISHES COMMUNITY COLLEGE	88,654
19-649	LOUISIANA DELTA COMMUNITY COLLEGE	373,363
19-649	L. E. FLETCHER COMMUNITY COLLEGE	183,877
19-649	SOWELA COMMUNITY COLLEGE	374,155
19-649	NORTHSHORE TECHNICAL COMMUNITY COLLEGE	287,815
19-649	CENTRAL LA TECHNICAL COMMUNITY COLLEGE	200,929
19-649	LTC CAMPUSES:	
19-649	CAPITAL AREA TECHNICAL COLLEGE	0
19-649	SOUTH CENTRAL LA TECHNICAL COLLEGE	182,425
19-649	NORTHWEST LA TECHNICAL COLLEGE	362,398
19-HIED		72,138,415

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19-610	HCSD -ADMINISTRATION	176,357
19-610	EARL K. LONG MEDICAL CENTER	2,032,790
19-610	UNIVERSITY MEDICAL CENTER	1,698,045
19-610	W. O. MOSS REGIONAL MED. CENTER	580,831
19-610	LALLIE KEMP REGIONAL MED. CENTER	579,056
19-610	WASHINGTON-ST TAMMANY RMC	928,248
19-610	LEONARD J. CHABERT MED. CENTER	1,678,015
19-610	CHARITY HOSP. & MED CTR OF LA N.O.	5,983,132
19-HCSD		13,656,474
19-653	LA. SCHOOL FOR THE DEAF & VISUALLY IMPAIRED	734,901
19-655	LA. SPECIAL EDUCATION CENTER	484,226
19-657	LA. SCHOOL FOR MATH, SCIENCE, ART	160,614
19-661	OFFICE OF STUDENT FINANCIAL ASST	71,642
19-662	LA. EDUCATIONAL TELEVISION AUTH.	316,509
19-666	ST. BD.ELEM & SECONDARY EDUC.	90,596
19-673	NEW ORLEANS CENTER FOR CREATIVE ARTS	223,685
19-OTED		2,082,173
19-678	STATE ACTIVITIES	429,121
19-682	RECOVERY SCHOOL DISTRICT	5,144,031
19-699	SPECIAL SCHOOL DISTRICT #1	199,685
19-DEDU		5,772,837
21-790	DONALD J. THIBODAUX TRAINING ACADEMY	294,408
21-800	OFFICE OF GROUP BENEFITS	215,388
21-804	OFFICE OF RISK MANAGEMENT	201,504
21-805	ADMINISTRATIVE SERVICES PROGRAM	62,598
21-806	LA. PROPERTY ASSISTANCE AGENCY	165,530
21-807	FEDERAL PROPERTY ASSISTANCE AGY	17,560
21-808	OFF OF TELECOMMUNICATIONS MGT.	65,676
21-811	PRISON ENTERPRISES	369,771
21-829	OFFICE OF AIRCRAFT SERVICES	46,925
21-ANCI		1,439,360
23-949	1st CIRCUIT COURT OF APPEALS	39,767
23-949	2nd CIRCUIT COURT OF APPEALS	57,253
23-949	3rd CIRCUIT COURT OF APPEALS	77,430
23-949	4th CIRCUIT COURT OF APPEALS	34,303
23-949	5th CIRCUIT COURT OF APPEALS	84,953
23-949	LOUISIANA SUPREME COURT	167,611
23-949	CRIMINAL COURT PARISH OF N. O.	146,701
23-949	DISTRICT COURTS	447,389
23-JUDI		1,055,407
24-951	LA HOUSE OF REPRESENTATIVES	186,030
24-952	LOUISIANA SENATE	118,739
24-952	JOINT LEG. COMM. ON THE BUDGET	0
24-954	LEGISLATIVE AUDITOR	159,231
24-960	JOINT LEG. BUD. CONTROL COUNCIL	1,568
24-961	LEGISLATIVE FISCAL OFFICE	17,520
24-962	LA. LAW INSTITUTE	3,392
24-LEGI		486,480

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NUMBER	LOCATION NAME	PREMIUMS
	BD. OF ARCHITECTURAL EXAMINERS	2,038
	LICENSING BD. OF CONTRACTORS	50,547
	MOTOR VEHICLE COMMISSION	20,811
	LOUISIANA CEMETERY BOARD	1,512
	BD. CERTIFIED PUBLIC ACCOUNTANT	3,664
	BD. CERTIFIED SHORTHAND REPORT	521
	BD. EXAMINERS OF INTERIOR DESIGN	994
	STATE BOARD OF POLYGRAPH EXAM	81
	LOUISIANA REAL ESTATE BOARD	26,702
	NEW ORLEANS CITY PARK IMPROVE	332,778
	LA. AUCTIONEERS LICENSING BD.	347
	STATE PLUMBING BOARD OF LA	2,749
	BD. OF BARBER EXAMINERS	1,646
	MUNICIPAL POLICE EMPLOYEES RETIRE	11,975
	RADIOLOGICAL BOARD	953
	LA STATE BOXING & WRESTLING COMM	9,117
	LA. NAVAL MEMORIAL COMMISSION	95,233
	ASCENSION-ST JAMES AIRPORT AUTH	18,820
	BD. REG PROF ENGR & LAND SURVEYORS	4,003
	LA. BD. OF PRIVATE SECURITY EXAM	7,753
	LA. STATE BOARD OF ELECTROLYSIS	114
	LA. BD. OF SOCIAL WORKERS EXAM	1,020
	BD. VETERINARY MEDICAL EXAM.	885
	BD. OF HEARING AID DEALERS	221
	LA RECREATIONAL & USED MOTOR VEHICLE COMM.	10,521
	BD. OF PHYSICAL THERAPY EXAM	608
	LA. OFFICE FACILITIES CORP	1,259,982
	BOARD OF MEDICAL EXAMINERS	65,202
	LA. BOARD OF PHARMACY	6,396
	LA. BD. OF WHOLESALE DRUG DISTR.	1,472
	BD. OF EXAMINERS FOR SANITARIANS	182
	BD. OF OPTOMETRY EXAMINERS	430
	LA. BOARD OF DENTISTRY	6,418
	BD. OF EMBALMERS & FUNERAL DIRECT	2,700
	BD. OF PRACTICAL NURSE EXAMINERS	3,544
	LOUISIANA STATE BOARD OF NURSING	30,498
	BD. OF NURSING HOME ADMINISTRATORS	2,348
	STATE BD. OF CHIROPRACTIC EXAMINERS	1,025
	STATE BD. PSYCHOLOGIST EXAMINERS	762
	BD. SPEECH, PATH. & AUDIO EXAMINERS	790
	BD. OF EXAM. IN DIETETICS & NUTRITION	304
	LA. LICENSED PRO COUNSELORS BD. EXAM	1,456
	LA. BOARD OF MASSAGE THERAPY	976
	LA. BD. OF PRIVATE INVEST. EXAMINERS	1,466
	LA. LIC PRO VOC REHAB COUNSELORS	101
	LA. ADDICTIVE DISORDER REGULATORY AUTHORITY	782
	LA, HOUSING FINANCE CORPORATION	399,517
	STATE BOARD OF HOME INSPECTORS	1,130
	LA TAX FREE SHOPPING COMMISSION	16,855
	OFFICE OF COSMETOLOGY	34,768
	SABINE RIVER AUTHORITY	244,309
	PATIENTS COMPENSATION FUND	31,883
BOARDS & COMMISSIONS		2,720,909
TOTAL		213,009,615