

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
15	01_100	Executive Office	000	General Fund (Direct)	\$7,090,108
15	01_100	Executive Office	002	Fees and Self-generated Revenues	\$178,000
15	01_100	Executive Office	003	Interagency Transfers	\$3,101,726
15	01_100	Executive Office	006	Federal Funds	\$1,189,106
15	01_100	Executive Office	P09	Disability Affairs Trust Fund	\$202,432
15	01_100	Executive Office	100	Administrative	\$10,270,268
15	01_100	Executive Office	300	Coastal Activities	\$1,491,104
					<u>\$11,761,372</u>
15	01_101	Indian Affairs	002	Fees and Self-generated Revenues	\$7,200
15	01_101	Indian Affairs	G07	Avoyelles Parish Local Government Gaming	\$1,281,329
15	01_101	Indian Affairs	100	Administrative	\$1,288,529
					<u>\$1,288,529</u>
15	01_102	Inspector General	000	General Fund (Direct)	\$1,957,612
15	01_102	Inspector General	006	Federal Funds	\$5,330
15	01_102	Inspector General	100	Office of the State Inspector General	\$1,962,942
					<u>\$1,962,942</u>
15	01_103	Mental Health Adv	000	General Fund (Direct)	\$2,718,690
15	01_103	Mental Health Adv	003	Interagency Transfers	\$174,555
15	01_103	Mental Health Adv	S08	Indigent Parent Representation Program Fun	\$328,573
15	01_103	Mental Health Adv	100	Administrative	\$3,221,818
					<u>\$3,221,818</u>
15	01_106	LA Tax Commission	000	General Fund (Direct)	\$3,261,122
15	01_106	LA Tax Commission	RV4	Tax Commission Expense Fund	\$909,668
15	01_106	LA Tax Commission	100	Property Taxation Regulatory/Oversight	\$4,170,790
					<u>\$4,170,790</u>
15	01_107	DOA	000	General Fund (Direct)	\$76,777,074
15	01_107	DOA	002	Fees and Self-generated Revenues	\$84,193,788
15	01_107	DOA	003	Interagency Transfers	\$95,205,324
15	01_107	DOA	006	Federal Funds	\$574,641,433
15	01_107	DOA	V26	Energy Performance Contracting Fund	\$240,000
15	01_107	DOA	V29	State Emergency Response Fund	\$412,000
15	01_107	DOA	100	Executive Administration	\$142,259,885
15	01_107	DOA	300	Community Development Block Grant	\$647,627,976
15	01_107	DOA	A00	Auxiliary Account	\$41,581,758
					<u>\$831,469,619</u>
15	01_109	Coastal Authority	002	Fees and Self-generated Revenues	\$370,000
15	01_109	Coastal Authority	003	Interagency Transfers	\$6,400,538
15	01_109	Coastal Authority	006	Federal Funds	\$60,265,238
15	01_109	Coastal Authority	V01	Oil Spill Contingency Fund	\$10,038,717
15	01_109	Coastal Authority	Z12	Coastal Protection and Restoration	\$83,540,260
15	01_109	Coastal Authority	100	Implementation	\$160,614,753
					<u>\$160,614,753</u>

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15	01_111	Homeland Security	000	General Fund (Direct)	\$2,930,681
15	01_111	Homeland Security	002	Fees and Self-generated Revenues	\$245,944
15	01_111	Homeland Security	003	Interagency Transfers	\$6,253,835
15	01_111	Homeland Security	006	Federal Funds	\$1,276,727,010
15	01_111	Homeland Security	100	Administrative	\$1,286,157,470
					<u>\$1,286,157,470</u>
15	01_112	Military Affairs	000	General Fund (Direct)	\$35,146,411
15	01_112	Military Affairs	002	Fees and Self-generated Revenues	\$4,229,426
15	01_112	Military Affairs	003	Interagency Transfers	\$2,370,672
15	01_112	Military Affairs	006	Federal Funds	\$36,949,062
15	01_112	Military Affairs	P38	Camp Minden Fire Protection Fund	\$50,000
15	01_112	Military Affairs	100	Military Affairs	\$50,597,161
15	01_112	Military Affairs	300	Education	\$27,915,625
15	01_112	Military Affairs	A00	Auxiliary Account	\$232,785
					<u>\$78,745,571</u>
15	01_116	LA Defender Board	003	Interagency Transfers	\$104,579
15	01_116	LA Defender Board	CR5	DNA Testing Post-Conviction Relief for Ind	\$20,000
15	01_116	LA Defender Board	S08	Indigent Parent Representation Program Fun	\$979,680
15	01_116	LA Defender Board	V31	Louisiana Public Defender Fund	\$32,716,959
15	01_116	LA Defender Board	100	Louisiana Public Defender Board	\$33,821,218
					<u>\$33,821,218</u>
15	01_124	La Stad/Expo Dist	002	Fees and Self-generated Revenues	\$72,049,913
15	01_124	La Stad/Expo Dist	G19	New Orleans Sports Franchise Assistance Fu	\$2,893,905
15	01_124	La Stad/Expo Dist	RVA	Sports Facility Assistance	\$4,338,826
15	01_124	La Stad/Expo Dist	TC8	New Orleans Sports Franchise Fund	\$8,700,000
15	01_124	La Stad/Expo Dist	V33	LA Stadium & Exposition Dist License Plate	\$600,000
15	01_124	La Stad/Expo Dist	100	Administrative	\$88,582,644
					<u>\$88,582,644</u>
15	01_129	LACLE	000	General Fund (Direct)	\$5,915,123
15	01_129	LACLE	006	Federal Funds	\$22,835,283
15	01_129	LACLE	CR1	Crime Victims Reparation Fund A250-82	\$3,684,985
15	01_129	LACLE	E32	Tobacco Tax Health Care Fund	\$2,757,618
15	01_129	LACLE	JU5	Innocence Compensation Fund	\$498,000
15	01_129	LACLE	V02	Drug Abuse Education & Treatment Fund	\$275,000
15	01_129	LACLE	100	Federal	\$23,203,491
15	01_129	LACLE	200	State	\$12,762,518
					<u>\$35,966,009</u>
15	01_133	Elderly Affairs	000	General Fund (Direct)	\$27,072,085
15	01_133	Elderly Affairs	002	Fees and Self-generated Revenues	\$12,500
15	01_133	Elderly Affairs	006	Federal Funds	\$22,487,339
15	01_133	Elderly Affairs	V25	Overcollections Fund	\$1,700,000
15	01_133	Elderly Affairs	100	Administrative	\$4,044,557
15	01_133	Elderly Affairs	200	Title III, Title V, Title VII and NSIP	\$30,269,818
15	01_133	Elderly Affairs	400	Parish Councils on Aging	\$10,627,918

AP DOCUMENT

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15	01_133	Elderly Affairs	500	Senior Centers	\$6,329,631
					\$51,271,924
15	01_254	Racing Commission	002	Fees and Self-generated Revenues	\$4,595,796
15	01_254	Racing Commission	G05	Video Draw Poker Purse Supplemental Fund	\$3,350,246
15	01_254	Racing Commission	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$4,594,611
15	01_254	Racing Commission	100	Louisiana State Racing Commission	\$12,540,653
					\$12,540,653
15	01_255	Financial Institut	002	Fees and Self-generated Revenues	\$13,524,523
15	01_255	Financial Institut	100	Office of Financial Institutions	\$13,524,523
					\$13,524,523
15	03_130	Veterans Affairs	000	General Fund (Direct)	\$5,772,903
15	03_130	Veterans Affairs	002	Fees and Self-generated Revenues	\$921,939
15	03_130	Veterans Affairs	003	Interagency Transfers	\$397,713
15	03_130	Veterans Affairs	006	Federal Funds	\$860,810
15	03_130	Veterans Affairs	S07	Louisiana Military Family Assistance Fund	\$115,528
15	03_130	Veterans Affairs	100	Administrative	\$2,981,557
15	03_130	Veterans Affairs	200	Claims	\$544,429
15	03_130	Veterans Affairs	300	Contact Assistance	\$2,924,555
15	03_130	Veterans Affairs	400	State Approval Agency	\$305,108
15	03_130	Veterans Affairs	500	State Veterans Cemetery	\$1,313,244
					\$8,068,893
15	03_131	La War Vets Home	002	Fees and Self-generated Revenues	\$3,033,734
15	03_131	La War Vets Home	003	Interagency Transfers	\$115,980
15	03_131	La War Vets Home	006	Federal Funds	\$7,235,596
15	03_131	La War Vets Home	100	Louisiana War Veterans Home	\$10,385,310
					\$10,385,310
15	03_132	NE War Vets Home	002	Fees and Self-generated Revenues	\$2,793,150
15	03_132	NE War Vets Home	003	Interagency Transfers	\$88,716
15	03_132	NE War Vets Home	006	Federal Funds	\$7,368,704
15	03_132	NE War Vets Home	100	Northeast Louisiana War Veterans Home	\$10,250,570
					\$10,250,570
15	03_134	SW War Vets Home	002	Fees and Self-generated Revenues	\$3,085,587
15	03_134	SW War Vets Home	006	Federal Funds	\$7,345,359
15	03_134	SW War Vets Home	100	Southwest Louisiana War Veterans Home	\$10,430,946
					\$10,430,946
15	03_135	NW War Vets Home	002	Fees and Self-generated Revenues	\$2,963,763
15	03_135	NW War Vets Home	006	Federal Funds	\$7,205,657
15	03_135	NW War Vets Home	100	Northwest Louisiana War Veterans Home	\$10,169,420
					\$10,169,420
15	03_136	SE War Vets Home	002	Fees and Self-generated Revenues	\$3,642,313
15	03_136	SE War Vets Home	003	Interagency Transfers	\$708,570

AP DOCUMENT

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15	03_136	SE War Vets Home	006	Federal Funds	\$6,976,353
15	03_136	SE War Vets Home	100	Southeast Louisiana War Veterans Home	\$11,327,236
					<u>\$11,327,236</u>
15	04_139	Sec of State	000	General Fund (Direct)	\$51,934,430
15	04_139	Sec of State	002	Fees and Self-generated Revenues	\$24,787,577
15	04_139	Sec of State	003	Interagency Transfers	\$347,730
15	04_139	Sec of State	SSA	Help Louisiana Vote Fund, Election Admin	\$191,000
15	04_139	Sec of State	SSD	Help Louisiana Vote Fund, Voting Access Ac	\$210,000
15	04_139	Sec of State	T09	Shreveport Riverfront Convention Center In	\$113,078
15	04_139	Sec of State	100	Administrative	\$10,297,726
15	04_139	Sec of State	200	Elections	\$51,592,137
15	04_139	Sec of State	300	Archives and Records	\$3,642,668
15	04_139	Sec of State	400	Museum and Other Operations	\$3,745,452
15	04_139	Sec of State	500	Commercial	\$8,305,832
					<u>\$77,583,815</u>
15	04_141	Attorney General	000	General Fund (Direct)	\$14,093,892
15	04_141	Attorney General	002	Fees and Self-generated Revenues	\$6,706,990
15	04_141	Attorney General	003	Interagency Transfers	\$21,928,340
15	04_141	Attorney General	006	Federal Funds	\$7,834,414
15	04_141	Attorney General	G03	Video Draw Poker Device Fund	\$2,530,489
15	04_141	Attorney General	G04	Riverboat Gaming Enforcement	\$1,901,786
15	04_141	Attorney General	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$841,691
15	04_141	Attorney General	H14	Medical Assistance Program Fraud Detection	\$1,503,127
15	04_141	Attorney General	I09	Insurance Fraud Investigation Fund	\$594,925
15	04_141	Attorney General	JS5	Department of Justice Legal Support Fund	\$1,000,000
15	04_141	Attorney General	JS6	Tobacco Control Special Fund	\$203,000
15	04_141	Attorney General	JS7	Department of Justice Debt Collection Fund	\$2,240,140
15	04_141	Attorney General	JS9	Tobacco Settlement Enforcement Fund	\$409,107
15	04_141	Attorney General	P25	Sex Offender Registry Technology Fund	\$450,000
15	04_141	Attorney General	Z13	Louisiana Fund	\$2,148,200
15	04_141	Attorney General	100	Administrative	\$6,637,903
15	04_141	Attorney General	200	Civil Law	\$18,982,845
15	04_141	Attorney General	300	Criminal Law and Medicaid Fraud	\$15,034,378
15	04_141	Attorney General	400	Risk Litigation	\$18,066,918
15	04_141	Attorney General	500	Gaming	\$5,664,057
					<u>\$64,386,101</u>
15	04_146	Lieutenant Governo	000	General Fund (Direct)	\$1,482,867
15	04_146	Lieutenant Governo	002	Fees and Self-generated Revenues	\$10,000
15	04_146	Lieutenant Governo	003	Interagency Transfers	\$325,000
15	04_146	Lieutenant Governo	006	Federal Funds	\$5,509,255
15	04_146	Lieutenant Governo	100	Administrative	\$1,538,544
15	04_146	Lieutenant Governo	200	Grants	\$5,788,578
					<u>\$7,327,122</u>
15	04_147	State Treasurer	002	Fees and Self-generated Revenues	\$9,022,947
15	04_147	State Treasurer	003	Interagency Transfers	\$1,628,452
15	04_147	State Treasurer	H19	Medicaid Trust Fund for the Elderly	\$818,458
15	04_147	State Treasurer	STE	Crescent City Amnesty Refund Fund	\$128,681
15	04_147	State Treasurer	Z11	Louisiana Quality Education Support Fund	\$670,415

AP DOCUMENT

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15	04_147	State Treasurer	Z17	Health Excellence Fund	\$57,001
15	04_147	State Treasurer	Z18	Education Excellence Fund	\$56,999
15	04_147	State Treasurer	Z19	TOPS Fund	\$57,000
15	04_147	State Treasurer	100	Administrative	\$4,691,727
15	04_147	State Treasurer	200	Financial Accountability and Control	\$3,791,580
15	04_147	State Treasurer	300	Debt Management	\$1,546,737
15	04_147	State Treasurer	400	Investment Management	\$2,409,909
					\$12,439,953
15	04_158	Public Service Com	Y01	Motor Carrier Regulation Fund	\$154,170
15	04_158	Public Service Com	Y03	Utility & Carrier Inspection/Supervision F	\$9,298,343
15	04_158	Public Service Com	Y04	Telephonic Solicitation Relief Fund	\$293,288
15	04_158	Public Service Com	100	Administrative	\$3,784,873
15	04_158	Public Service Com	200	Support Services	\$2,557,655
15	04_158	Public Service Com	300	Motor Carrier Registration	\$585,394
15	04_158	Public Service Com	400	District Offices	\$2,817,879
					\$9,745,801
15	04_160	Agriculture and Fo	000	General Fund (Direct)	\$26,702,044
15	04_160	Agriculture and Fo	002	Fees and Self-generated Revenues	\$8,914,481
15	04_160	Agriculture and Fo	003	Interagency Transfers	\$636,945
15	04_160	Agriculture and Fo	006	Federal Funds	\$8,009,901
15	04_160	Agriculture and Fo	A02	Structural Pest Control Commission Fund	\$987,721
15	04_160	Agriculture and Fo	A07	Louisiana Agricultural Finance Authority F	\$12,004,156
15	04_160	Agriculture and Fo	A09	Pesticide Fund	\$3,508,314
15	04_160	Agriculture and Fo	A11	Forest Protection Fund	\$830,000
15	04_160	Agriculture and Fo	A12	Boll Weevil Eradication Fund	\$1,556,929
15	04_160	Agriculture and Fo	A13	Agricultural Commodity Self Insurance	\$350,000
15	04_160	Agriculture and Fo	A14	Forestry Productivity Fund	\$263,024
15	04_160	Agriculture and Fo	A15	Petroleum & Petroleum Products Fund	\$5,100,000
15	04_160	Agriculture and Fo	A17	Livestock Brand Commission Fund	\$10,470
15	04_160	Agriculture and Fo	A18	Agricultural Commodity Dealers & Warehouse	\$1,929,413
15	04_160	Agriculture and Fo	A21	Seed Commission Fund	\$866,931
15	04_160	Agriculture and Fo	A22	Sweet Potato Pests & Diseases Fund	\$315,107
15	04_160	Agriculture and Fo	A23	Weights and Measures Fund	\$2,210,752
15	04_160	Agriculture and Fo	A27	Grain and Cotton Indemnity Fund	\$534,034
15	04_160	Agriculture and Fo	A29	Feed and Fertilizer Fund	\$987,116
15	04_160	Agriculture and Fo	A30	Horticulture & Quarantine Fund	\$1,226,179
15	04_160	Agriculture and Fo	100	Management and Finance	\$17,858,138
15	04_160	Agriculture and Fo	300	Agricultural and Environmental Sciences	\$20,168,165
15	04_160	Agriculture and Fo	400	Animal Health and Food Safety	\$11,747,191
15	04_160	Agriculture and Fo	500	Agro-Consumer Services	\$7,128,442
15	04_160	Agriculture and Fo	600	Forestry	\$16,036,777
15	04_160	Agriculture and Fo	700	Soil and Water Conservation	\$1,175,358
15	04_160	Agriculture and Fo	A00	Auxiliary Account	\$2,829,446
					\$76,943,517
15	04_165	Commissioner of In	002	Fees and Self-generated Revenues	\$30,822,786
15	04_165	Commissioner of In	006	Federal Funds	\$1,841,684
15	04_165	Commissioner of In	I08	Administrative Fund-Department of Insuranc	\$839,123
15	04_165	Commissioner of In	I09	Insurance Fraud Investigation Fund	\$437,382
15	04_165	Commissioner of In	I12	Auto. Theft and Insurance Fraud Prev. Auth	\$227,000

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15	04_165	Commissioner of In	100	Administrative	\$13,043,513
15	04_165	Commissioner of In	200	Market Compliance	\$21,124,462
					<u>\$34,167,975</u>
15	05_251	DED - Secretary	000	General Fund (Direct)	\$6,108,206
15	05_251	DED - Secretary	002	Fees and Self-generated Revenues	\$780,506
15	05_251	DED - Secretary	003	Interagency Transfers	\$2,400,000
15	05_251	DED - Secretary	ED6	Louisiana Economic Development Fund	\$9,779,926
15	05_251	DED - Secretary	100	Administration	\$19,068,638
					<u>\$19,068,638</u>
15	05_252	DED - Bus Dev	000	General Fund (Direct)	\$10,870,370
15	05_252	DED - Bus Dev	002	Fees and Self-generated Revenues	\$2,728,766
15	05_252	DED - Bus Dev	006	Federal Funds	\$400,000
15	05_252	DED - Bus Dev	ED6	Louisiana Economic Development Fund	\$7,586,107
15	05_252	DED - Bus Dev	EDE	Entertainment Promotion and Marketing Fund	\$300,000
15	05_252	DED - Bus Dev	EDM	Marketing Fund	\$2,000,000
15	05_252	DED - Bus Dev	100	Business Development Program	\$22,018,735
15	05_252	DED - Bus Dev	200	Business Incentives Program	\$1,866,508
					<u>\$23,885,243</u>
15	06_261	CRT - Secretary	000	General Fund (Direct)	\$3,780,317
15	06_261	CRT - Secretary	002	Fees and Self-generated Revenues	\$350,000
15	06_261	CRT - Secretary	003	Interagency Transfers	\$1,115,665
15	06_261	CRT - Secretary	006	Federal Funds	\$470,025
15	06_261	CRT - Secretary	W02	Seafood Promotion and Marketing Fund	\$557,739
15	06_261	CRT - Secretary	100	Administrative	\$1,280,661
15	06_261	CRT - Secretary	200	Management and Finance	\$3,503,236
15	06_261	CRT - Secretary	300	La Seafood Promotion & Marketing Board	\$1,489,849
					<u>\$6,273,746</u>
15	06_262	CRT - State Librar	000	General Fund (Direct)	\$5,219,121
15	06_262	CRT - State Librar	002	Fees and Self-generated Revenues	\$90,000
15	06_262	CRT - State Librar	003	Interagency Transfers	\$426,349
15	06_262	CRT - State Librar	006	Federal Funds	\$3,099,513
15	06_262	CRT - State Librar	100	Library Services	\$8,834,983
					<u>\$8,834,983</u>
15	06_263	CRT - State Museum	000	General Fund (Direct)	\$5,512,863
15	06_263	CRT - State Museum	002	Fees and Self-generated Revenues	\$454,454
15	06_263	CRT - State Museum	003	Interagency Transfers	\$1,115,565
15	06_263	CRT - State Museum	100	Museum	\$7,082,882
					<u>\$7,082,882</u>
15	06_264	CRT - State Parks	000	General Fund (Direct)	\$20,155,720
15	06_264	CRT - State Parks	002	Fees and Self-generated Revenues	\$1,180,531
15	06_264	CRT - State Parks	003	Interagency Transfers	\$152,225
15	06_264	CRT - State Parks	006	Federal Funds	\$1,371,487
15	06_264	CRT - State Parks	CT4	State Parks Improvement and Repair Fund	\$9,282,753
15	06_264	CRT - State Parks	CT9	Poverty Point Reservoir Development Fund	\$600,000

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15	06_264	CRT - State Parks	100	Parks and Recreation	\$32,742,716
					<u>\$32,742,716</u>
15	06_265	CRT - Cultural Dev	000	General Fund (Direct)	\$2,117,344
15	06_265	CRT - Cultural Dev	002	Fees and Self-generated Revenues	\$124,000
15	06_265	CRT - Cultural Dev	003	Interagency Transfers	\$2,902,442
15	06_265	CRT - Cultural Dev	006	Federal Funds	\$2,059,575
15	06_265	CRT - Cultural Dev	CT5	Archaeological Curation Fund	\$25,000
15	06_265	CRT - Cultural Dev	100	Cultural Development	\$3,509,452
15	06_265	CRT - Cultural Dev	200	Arts	\$3,060,667
15	06_265	CRT - Cultural Dev	300	Administrative	\$658,242
					<u>\$7,228,361</u>
15	06_267	CRT - Tourism	000	General Fund (Direct)	\$350,000
15	06_267	CRT - Tourism	002	Fees and Self-generated Revenues	\$24,090,688
15	06_267	CRT - Tourism	003	Interagency Transfers	\$43,216
15	06_267	CRT - Tourism	006	Federal Funds	\$147,660
15	06_267	CRT - Tourism	CTA	Audubon Golf Trail Development Fund	\$12,000
15	06_267	CRT - Tourism	ED5	Mega-project Development Fund	\$4,000,000
15	06_267	CRT - Tourism	100	Administrative	\$1,735,912
15	06_267	CRT - Tourism	200	Marketing	\$23,479,696
15	06_267	CRT - Tourism	300	Welcome Centers	\$3,427,956
					<u>\$28,643,564</u>
15	07_273	DOTD - Admin	002	Fees and Self-generated Revenues	\$27,900
15	07_273	DOTD - Admin	54N	TTF-Federal	\$11,249,928
15	07_273	DOTD - Admin	54P	TTF-Regular	\$33,789,918
15	07_273	DOTD - Admin	100	Office of the Secretary	\$5,460,670
15	07_273	DOTD - Admin	200	Office of Management and Finance	\$39,607,076
					<u>\$45,067,746</u>
15	07_276	DOTD - Eng/Ops	002	Fees and Self-generated Revenues	\$26,148,037
15	07_276	DOTD - Eng/Ops	003	Interagency Transfers	\$11,910,000
15	07_276	DOTD - Eng/Ops	006	Federal Funds	\$26,761,411
15	07_276	DOTD - Eng/Ops	54N	TTF-Federal	\$128,535,692
15	07_276	DOTD - Eng/Ops	54P	TTF-Regular	\$326,585,920
15	07_276	DOTD - Eng/Ops	HW3	DOTD Right-of-Way Permit Processing Fund	\$582,985
15	07_276	DOTD - Eng/Ops	HWA	Transportation Training and Education Cent	\$524,590
15	07_276	DOTD - Eng/Ops	HWE	Crescent City Transition Fund	\$2,087,684
15	07_276	DOTD - Eng/Ops	HWF	New Orleans Ferry Fund	\$830,000
15	07_276	DOTD - Eng/Ops	P35	Louisiana Highway Safety Fund	\$152,187
15	07_276	DOTD - Eng/Ops	P37	LA Bicycle and Pedestrian Safety Fund	\$10,000
15	07_276	DOTD - Eng/Ops	100	Engineering	\$83,907,632
15	07_276	DOTD - Eng/Ops	300	Multimodal Planning	\$52,585,818
15	07_276	DOTD - Eng/Ops	400	Operations	\$386,238,387
15	07_276	DOTD - Eng/Ops	600	Aviation	\$1,396,669
					<u>\$524,128,506</u>
15	08_400	Corrections-Admin	000	General Fund (Direct)	\$76,359,741
15	08_400	Corrections-Admin	002	Fees and Self-generated Revenues	\$565,136
15	08_400	Corrections-Admin	003	Interagency Transfers	\$7,922,526
15	08_400	Corrections-Admin	006	Federal Funds	\$1,480,697

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
15	08_400	Corrections-Admin	10A	Office of the Secretary	\$2,923,405
15	08_400	Corrections-Admin	10B	Office of Management and Finance	\$33,660,130
15	08_400	Corrections-Admin	10C	Adult Services	\$48,679,183
15	08_400	Corrections-Admin	10D	Board of Pardons and Parole	\$1,065,382
					<u>\$86,328,100</u>
15	08_402	La State Pen	000	General Fund (Direct)	\$125,242,279
15	08_402	La State Pen	002	Fees and Self-generated Revenues	\$7,319,080
15	08_402	La State Pen	003	Interagency Transfers	\$2,503,895
15	08_402	La State Pen	100	Administration	\$14,117,345
15	08_402	La State Pen	200	Incarceration	\$115,402,879
15	08_402	La State Pen	A00	Auxiliary Account	\$5,545,030
					<u>\$135,065,254</u>
15	08_403	Juvenile Justice	000	General Fund (Direct)	\$98,189,778
15	08_403	Juvenile Justice	002	Fees and Self-generated Revenues	\$775,487
15	08_403	Juvenile Justice	003	Interagency Transfers	\$17,049,959
15	08_403	Juvenile Justice	006	Federal Funds	\$891,796
15	08_403	Juvenile Justice	CR2	Youthful Offender Management Fund	\$172,000
15	08_403	Juvenile Justice	10A	Administration	\$13,334,790
15	08_403	Juvenile Justice	10B	North Region	\$33,062,915
15	08_403	Juvenile Justice	10C	Central/Southwest Region	\$11,802,712
15	08_403	Juvenile Justice	10D	Southeast Region	\$23,982,702
15	08_403	Juvenile Justice	900	Contract Services	\$34,660,219
15	08_403	Juvenile Justice	A00	Auxiliary	\$235,682
					<u>\$117,079,020</u>
15	08_405	Avoyelles Corr Ctr	000	General Fund (Direct)	\$27,729,391
15	08_405	Avoyelles Corr Ctr	002	Fees and Self-generated Revenues	\$2,052,967
15	08_405	Avoyelles Corr Ctr	003	Interagency Transfers	\$377,285
15	08_405	Avoyelles Corr Ctr	100	Administration	\$3,086,068
15	08_405	Avoyelles Corr Ctr	200	Incarceration	\$25,415,608
15	08_405	Avoyelles Corr Ctr	A00	Auxiliary Account	\$1,657,967
					<u>\$30,159,643</u>
15	08_406	La Corr Inst Women	000	General Fund (Direct)	\$20,528,727
15	08_406	La Corr Inst Women	002	Fees and Self-generated Revenues	\$1,741,861
15	08_406	La Corr Inst Women	003	Interagency Transfers	\$447,359
15	08_406	La Corr Inst Women	100	Administration	\$1,770,702
15	08_406	La Corr Inst Women	200	Incarceration	\$19,455,511
15	08_406	La Corr Inst Women	A00	Auxiliary Account	\$1,491,734
					<u>\$22,717,947</u>
15	08_407	Winn Corr Ctr	000	General Fund (Direct)	\$18,053,726
15	08_407	Winn Corr Ctr	002	Fees and Self-generated Revenues	\$124,782
15	08_407	Winn Corr Ctr	003	Interagency Transfers	\$51,001
15	08_407	Winn Corr Ctr	100	Administration	\$336,191
15	08_407	Winn Corr Ctr	700	Purchase of Correctional Services	\$17,893,318
					<u>\$18,229,509</u>

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
15	08_408	Allen Corr Ctr	000	General Fund (Direct)	\$17,986,271
15	08_408	Allen Corr Ctr	002	Fees and Self-generated Revenues	\$112,583
15	08_408	Allen Corr Ctr	003	Interagency Transfers	\$51,001
15	08_408	Allen Corr Ctr	100	Administration	\$283,014
15	08_408	Allen Corr Ctr	700	Purchase of Correctional Services	\$17,866,841
					<u>\$18,149,855</u>
15	08_409	Dixon Corr Inst	000	General Fund (Direct)	\$39,280,582
15	08_409	Dixon Corr Inst	002	Fees and Self-generated Revenues	\$2,455,591
15	08_409	Dixon Corr Inst	003	Interagency Transfers	\$2,344,010
15	08_409	Dixon Corr Inst	100	Administration	\$3,724,787
15	08_409	Dixon Corr Inst	200	Incarceration	\$38,693,986
15	08_409	Dixon Corr Inst	A00	Auxiliary Account	\$1,661,410
					<u>\$44,080,183</u>
15	08_413	Hunt Corr Ctr	000	General Fund (Direct)	\$53,345,494
15	08_413	Hunt Corr Ctr	002	Fees and Self-generated Revenues	\$2,563,826
15	08_413	Hunt Corr Ctr	003	Interagency Transfers	\$1,046,361
15	08_413	Hunt Corr Ctr	100	Administration	\$4,730,824
15	08_413	Hunt Corr Ctr	200	Incarceration	\$50,265,898
15	08_413	Hunt Corr Ctr	A00	Auxiliary Account	\$1,958,959
					<u>\$56,955,681</u>
15	08_414	Wade Corr Ctr	000	General Fund (Direct)	\$27,043,537
15	08_414	Wade Corr Ctr	002	Fees and Self-generated Revenues	\$2,228,414
15	08_414	Wade Corr Ctr	003	Interagency Transfers	\$674,327
15	08_414	Wade Corr Ctr	100	Administration	\$2,807,123
15	08_414	Wade Corr Ctr	200	Incarceration	\$25,508,942
15	08_414	Wade Corr Ctr	A00	Auxiliary Account	\$1,630,213
					<u>\$29,946,278</u>
15	08_415	Adult Prob/Parole	000	General Fund (Direct)	\$46,406,591
15	08_415	Adult Prob/Parole	002	Fees and Self-generated Revenues	\$18,333,880
15	08_415	Adult Prob/Parole	003	Interagency Transfers	\$578,299
15	08_415	Adult Prob/Parole	P25	Sex Offender Registry Technology Fund	\$54,000
15	08_415	Adult Prob/Parole	10A	Administration and Support	\$4,775,890
15	08_415	Adult Prob/Parole	800	Field Services	\$60,596,880
					<u>\$65,372,770</u>
15	08_416	B.B. "Sixty" Corr	000	General Fund (Direct)	\$23,132,072
15	08_416	B.B. "Sixty" Corr	002	Fees and Self-generated Revenues	\$1,639,777
15	08_416	B.B. "Sixty" Corr	003	Interagency Transfers	\$536,472
15	08_416	B.B. "Sixty" Corr	100	Administration	\$2,461,699
15	08_416	B.B. "Sixty" Corr	200	Incarceration	\$21,662,882
15	08_416	B.B. "Sixty" Corr	A00	Auxiliary Account	\$1,183,740
					<u>\$25,308,321</u>
15	08_418	Mgmt and Finance	002	Fees and Self-generated Revenues	\$24,144,380
15	08_418	Mgmt and Finance	003	Interagency Transfers	\$5,766,719
15	08_418	Mgmt and Finance	G03	Video Draw Poker Device Fund	\$1,985,619

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
15	08_418	Mgmt and Finance	G04	Riverboat Gaming Enforcement	\$5,448,346
15	08_418	Mgmt and Finance	200	Management & Finance	\$37,345,064
					<u>\$37,345,064</u>
15	08_419	State Police	000	General Fund (Direct)	\$4,432,500
15	08_419	State Police	002	Fees and Self-generated Revenues	\$89,519,806
15	08_419	State Police	003	Interagency Transfers	\$26,740,502
15	08_419	State Police	006	Federal Funds	\$10,894,158
15	08_419	State Police	E32	Tobacco Tax Health Care Fund	\$6,400,000
15	08_419	State Police	G03	Video Draw Poker Device Fund	\$5,297,174
15	08_419	State Police	G04	Riverboat Gaming Enforcement	\$51,009,780
15	08_419	State Police	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$2,178,426
15	08_419	State Police	I09	Insurance Fraud Investigation Fund	\$2,698,115
15	08_419	State Police	P04	Motorcycle Safety & Training	\$135,999
15	08_419	State Police	P05	P.S. DWI Test Maintenance & Training	\$515,218
15	08_419	State Police	P07	Louisiana Towing and Storage Fund	\$300,000
15	08_419	State Police	P11	Concealed Handgun Permit Fund	\$2,766,703
15	08_419	State Police	P12	Right to Know Fund	\$89,691
15	08_419	State Police	P13	Underground Damages Prevention Fund	\$81,519
15	08_419	State Police	P19	Hazardous Materials Emergency Response	\$222,585
15	08_419	State Police	P21	Explosives Trust Fund	\$137,116
15	08_419	State Police	P25	Sex Offender Registry Technology Fund	\$25,000
15	08_419	State Police	P28	Criminal Identification & Information	\$8,009,136
15	08_419	State Police	P29	Louisiana State Police Salary Fund	\$15,600,000
15	08_419	State Police	P31	Dept of Public Safety Police Officer Fund	\$64,115
15	08_419	State Police	P34	Unified Carrier Registration	\$3,254,268
15	08_419	State Police	TT1	Transportation Trust Fund	\$59,842,208
15	08_419	State Police	V01	Oil Spill Contingency Fund	\$1,865,924
15	08_419	State Police	100	Traffic Enforcement	\$143,366,041
15	08_419	State Police	200	Criminal Investigation	\$27,538,642
15	08_419	State Police	300	Operational Support	\$95,657,520
15	08_419	State Police	400	Gaming Enforcement	\$25,517,740
					<u>\$292,079,943</u>
15	08_420	Motor Vehicles	002	Fees and Self-generated Revenues	\$40,995,173
15	08_420	Motor Vehicles	003	Interagency Transfers	\$325,000
15	08_420	Motor Vehicles	006	Federal Funds	\$1,890,750
15	08_420	Motor Vehicles	P24	OMV Customer Service Technology	\$7,384,236
15	08_420	Motor Vehicles	P34	Unified Carrier Registration	\$171,007
15	08_420	Motor Vehicles	100	Licensing	\$50,766,166
					<u>\$50,766,166</u>
15	08_422	State Fire Marshal	002	Fees and Self-generated Revenues	\$2,694,924
15	08_422	State Fire Marshal	003	Interagency Transfers	\$2,551,000
15	08_422	State Fire Marshal	006	Federal Funds	\$90,600
15	08_422	State Fire Marshal	I03	2 Percent Fire Insurance Fund	\$1,750,000
15	08_422	State Fire Marshal	P01	Louisiana Fire Marshal Fund	\$15,023,836
15	08_422	State Fire Marshal	P32	LA Life Safety & Property Protection Trust	\$1,517,867
15	08_422	State Fire Marshal	P36	Industrialized Building Program Fund	\$306,594
15	08_422	State Fire Marshal	V20	Louisiana Manufactured Housing Commission	\$507,274
15	08_422	State Fire Marshal	100	Fire Prevention	\$24,442,095
					<u>\$24,442,095</u>

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
15	08_423	Gaming Control Bd	G04	Riverboat Gaming Enforcement	\$855,786
15	08_423	Gaming Control Bd	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$83,093
15	08_423	Gaming Control Bd	100	Louisiana Gaming Control Board	\$938,879
					<u>\$938,879</u>
15	08_424	Liq Petro Gas Com	P16	LPG Rainy Day Fund	\$1,251,395
15	08_424	Liq Petro Gas Com	100	Administrative	\$1,251,395
					<u>\$1,251,395</u>
15	08_425	La Hwy Safety Com	002	Fees and Self-generated Revenues	\$261,763
15	08_425	La Hwy Safety Com	003	Interagency Transfers	\$2,253,350
15	08_425	La Hwy Safety Com	006	Federal Funds	\$34,728,116
15	08_425	La Hwy Safety Com	100	Administrative	\$37,243,229
					<u>\$37,243,229</u>
15	09_300	Jeff Par Hum Serv	000	General Fund (Direct)	\$14,874,672
15	09_300	Jeff Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$3,000,000
15	09_300	Jeff Par Hum Serv	008	Interagency Transfers - Select Agencies	\$2,364,969
15	09_300	Jeff Par Hum Serv	100	Jefferson Parish Human Services Authority	\$20,239,641
					<u>\$20,239,641</u>
15	09_301	Flor Par Hum Serv	000	General Fund (Direct)	\$11,604,992
15	09_301	Flor Par Hum Serv	006	Federal Funds	\$23,100
15	09_301	Flor Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$2,624,525
15	09_301	Flor Par Hum Serv	008	Interagency Transfers - Select Agencies	\$4,581,216
15	09_301	Flor Par Hum Serv	100	Florida Parishes Human Services Authority	\$18,833,833
					<u>\$18,833,833</u>
15	09_302	Cap Area Hum Serv	000	General Fund (Direct)	\$18,284,942
15	09_302	Cap Area Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$3,218,281
15	09_302	Cap Area Hum Serv	008	Interagency Transfers - Select Agencies	\$6,783,901
15	09_302	Cap Area Hum Serv	100	Capital Area Human Services District	\$28,287,124
					<u>\$28,287,124</u>
15	09_303	Dev Disab Council	000	General Fund (Direct)	\$499,036
15	09_303	Dev Disab Council	006	Federal Funds	\$1,582,106
15	09_303	Dev Disab Council	100	Developmental Disabilities Council	\$2,081,142
					<u>\$2,081,142</u>
15	09_304	Metro Hum Serv	000	General Fund (Direct)	\$21,429,601
15	09_304	Metro Hum Serv	006	Federal Funds	\$105,000
15	09_304	Metro Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$1,249,243
15	09_304	Metro Hum Serv	008	Interagency Transfers - Select Agencies	\$6,312,877
15	09_304	Metro Hum Serv	100	Metropolitan Human Services District	\$29,096,721
					<u>\$29,096,721</u>

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
15	09_305	Med Vendor Admin	000	General Fund (Direct)	\$76,005,909
15	09_305	Med Vendor Admin	002	Fees and Self-generated Revenues	\$940,204
15	09_305	Med Vendor Admin	003	Interagency Transfers	\$14,090,834
15	09_305	Med Vendor Admin	006	Federal Funds	\$227,722,907
15	09_305	Med Vendor Admin	H20	Health Trust Fund	\$2,056
15	09_305	Med Vendor Admin	H28	Louisiana Health Care Redesign Fund	\$2,827
15	09_305	Med Vendor Admin	H30	New Opportunities Waiver (NOW) Fund	\$4,954
15	09_305	Med Vendor Admin	200	Medical Vendor Administration	\$318,769,691
					<u>\$318,769,691</u>
15	09_306	Med Vendor Pymnts	000	General Fund (Direct)	\$1,858,302,865
15	09_306	Med Vendor Pymnts	002	Fees and Self-generated Revenues	\$137,402,006
15	09_306	Med Vendor Pymnts	003	Interagency Transfers	\$111,400,491
15	09_306	Med Vendor Pymnts	006	Federal Funds	\$5,164,712,407
15	09_306	Med Vendor Pymnts	H08	LA Medical Assistance Trust Fund	\$158,317,637
15	09_306	Med Vendor Pymnts	H19	Medicaid Trust Fund for the Elderly	\$232,916,144
15	09_306	Med Vendor Pymnts	H20	Health Trust Fund	\$3,432,531
15	09_306	Med Vendor Pymnts	H26	Community and Family Support System Fund	\$110,100
15	09_306	Med Vendor Pymnts	STB	2013 Amnesty Collections Fund	\$156,539,178
15	09_306	Med Vendor Pymnts	V25	Overcollections Fund	\$266,346,081
15	09_306	Med Vendor Pymnts	Z13	Louisiana Fund	\$13,036,660
15	09_306	Med Vendor Pymnts	Z17	Health Excellence Fund	\$27,952,959
15	09_306	Med Vendor Pymnts	100	Payments to Private Providers	\$6,268,076,499
15	09_306	Med Vendor Pymnts	200	Payments to Public Providers	\$265,444,863
15	09_306	Med Vendor Pymnts	300	Medicare Buy-Ins & Supplements	\$556,369,912
15	09_306	Med Vendor Pymnts	400	Uncompensated Care Costs	\$1,040,577,785
					<u>\$8,130,469,059</u>
15	09_307	Office of Sec	000	General Fund (Direct)	\$41,185,118
15	09_307	Office of Sec	002	Fees and Self-generated Revenues	\$2,322,327
15	09_307	Office of Sec	003	Interagency Transfers	\$23,762,423
15	09_307	Office of Sec	006	Federal Funds	\$18,708,098
15	09_307	Office of Sec	E02	Telecommunications for the Deaf Fund	\$2,938,475
15	09_307	Office of Sec	H09	Nursing Home Residents' Trust Fund	\$85,000
15	09_307	Office of Sec	H14	Medical Assistance Program Fraud Detection	\$4,000,000
15	09_307	Office of Sec	100	Management and Finance	\$92,629,114
15	09_307	Office of Sec	A00	Auxiliary Account	\$372,327
					<u>\$93,001,441</u>
15	09_309	SCLHSA	000	General Fund (Direct)	\$16,268,612
15	09_309	SCLHSA	006	Federal Funds	\$186,292
15	09_309	SCLHSA	007	Fees and Self-generated Revenues-Select Ag	\$2,938,180
15	09_309	SCLHSA	008	Interagency Transfers - Select Agencies	\$4,101,208
15	09_309	SCLHSA	100	South Central Louisiana Human Services Aut	\$23,494,292
					<u>\$23,494,292</u>
15	09_310	NEDHSA	000	General Fund (Direct)	\$10,591,880
15	09_310	NEDHSA	006	Federal Funds	\$48,289
15	09_310	NEDHSA	007	Fees and Self-generated Revenues-Select Ag	\$2,664,300
15	09_310	NEDHSA	008	Interagency Transfers - Select Agencies	\$3,214,760
15	09_310	NEDHSA	100	Northeast Delta Human Services Authority	\$16,519,229

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
					<u><u>\$16,519,229</u></u>
15	09_320	AgingandAdultServ.	000	General Fund (Direct)	\$14,778,901
15	09_320	AgingandAdultServ.	002	Fees and Self-generated Revenues	\$1,197,437
15	09_320	AgingandAdultServ.	003	Interagency Transfers	\$33,649,436
15	09_320	AgingandAdultServ.	006	Federal Funds	\$565,517
15	09_320	AgingandAdultServ.	H09	Nursing Home Residents' Trust Fund	\$400,000
15	09_320	AgingandAdultServ.	S04	Traumatic Head & Spinal Injury	\$1,645,812
15	09_320	AgingandAdultServ.	100	Administration Protection and Support	\$32,258,314
15	09_320	AgingandAdultServ.	300	Villa Feliciana Medical Complex	\$19,918,789
15	09_320	AgingandAdultServ.	A00	Auxiliary Account	\$60,000
					<u><u>\$52,237,103</u></u>
15	09_324	LA Emrg Rsp Ntwk	000	General Fund (Direct)	\$1,745,013
15	09_324	LA Emrg Rsp Ntwk	003	Interagency Transfers	\$49,000
15	09_324	LA Emrg Rsp Ntwk	100	Louisiana Emergency Response Network Board	\$1,794,013
					<u><u>\$1,794,013</u></u>
15	09_325	Acadiana Area HSD	000	General Fund (Direct)	\$14,043,004
15	09_325	Acadiana Area HSD	006	Federal Funds	\$23,601
15	09_325	Acadiana Area HSD	007	Fees and Self-generated Revenues-Select Ag	\$1,621,196
15	09_325	Acadiana Area HSD	008	Interagency Transfers - Select Agencies	\$2,418,583
15	09_325	Acadiana Area HSD	100	Acadiana Area Human Services District	\$18,106,384
					<u><u>\$18,106,384</u></u>
15	09_326	Public Health	000	General Fund (Direct)	\$47,448,274
15	09_326	Public Health	002	Fees and Self-generated Revenues	\$36,820,973
15	09_326	Public Health	003	Interagency Transfers	\$18,221,762
15	09_326	Public Health	006	Federal Funds	\$236,964,339
15	09_326	Public Health	H18	Vital Records Conversion Fund	\$39,404
15	09_326	Public Health	P14	Emergency Medical Technician Fund	\$9,000
15	09_326	Public Health	Q08	Oyster Sanitation Fund	\$55,292
15	09_326	Public Health	Z13	Louisiana Fund	\$6,821,260
15	09_326	Public Health	200	Public Health Services	\$346,380,304
					<u><u>\$346,380,304</u></u>
15	09_330	Office of Behavior	000	General Fund (Direct)	\$107,399,763
15	09_330	Office of Behavior	002	Fees and Self-generated Revenues	\$3,391,898
15	09_330	Office of Behavior	003	Interagency Transfers	\$70,451,233
15	09_330	Office of Behavior	006	Federal Funds	\$38,108,611
15	09_330	Office of Behavior	E32	Tobacco Tax Health Care Fund	\$3,083,333
15	09_330	Office of Behavior	H10	Compulsive & Problem Gaming Fund	\$2,603,373
15	09_330	Office of Behavior	100	Administration and Support	\$6,901,607
15	09_330	Office of Behavior	200	Behavioral Health Community	\$68,138,704
15	09_330	Office of Behavior	300	Hospital Based Treatment	\$149,977,900
15	09_330	Office of Behavior	A00	Auxiliary Account	\$20,000
					<u><u>\$225,038,211</u></u>
15	09_340	Citizens w/Dev Dis	000	General Fund (Direct)	\$22,543,722
15	09_340	Citizens w/Dev Dis	002	Fees and Self-generated Revenues	\$4,918,559
15	09_340	Citizens w/Dev Dis	003	Interagency Transfers	\$120,472,668

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
15	09_340	Citizens w/Dev Dis	006	Federal Funds	\$6,376,792
15	09_340	Citizens w/Dev Dis	100	Administration and General Support	\$2,501,765
15	09_340	Citizens w/Dev Dis	200	Community-Based	\$25,748,547
15	09_340	Citizens w/Dev Dis	600	Pinecrest Supports and Services Center	\$125,469,749
15	09_340	Citizens w/Dev Dis	A00	Auxiliary Account	\$591,680
					<u>\$154,311,741</u>
15	09_375	ICHSA	000	General Fund (Direct)	\$8,264,630
15	09_375	ICHSA	006	Federal Funds	\$19,126
15	09_375	ICHSA	007	Fees and Self-generated Revenues-Select Ag	\$2,140,563
15	09_375	ICHSA	008	Interagency Transfers - Select Agencies	\$1,906,384
15	09_375	ICHSA	100	Imperial Calcasieu Human Services Authorit	\$12,330,703
					<u>\$12,330,703</u>
15	09_376	CLHSD	000	General Fund (Direct)	\$10,642,966
15	09_376	CLHSD	006	Federal Funds	\$48,358
15	09_376	CLHSD	007	Fees and Self-generated Revenues-Select Ag	\$2,002,783
15	09_376	CLHSD	008	Interagency Transfers - Select Agencies	\$3,823,951
15	09_376	CLHSD	100	Central Louisiana Human Services District	\$16,518,058
					<u>\$16,518,058</u>
15	09_377	NWLHSD	000	General Fund (Direct)	\$9,638,744
15	09_377	NWLHSD	006	Federal Funds	\$48,289
15	09_377	NWLHSD	007	Fees and Self-generated Revenues-Select Ag	\$2,941,499
15	09_377	NWLHSD	008	Interagency Transfers - Select Agencies	\$4,212,865
15	09_377	NWLHSD	100	Northwest Louisiana Human Services Distric	\$16,841,397
					<u>\$16,841,397</u>
15	10_360	Off Child & Family	000	General Fund (Direct)	\$138,665,467
15	10_360	Off Child & Family	002	Fees and Self-generated Revenues	\$17,795,316
15	10_360	Off Child & Family	003	Interagency Transfers	\$16,058,417
15	10_360	Off Child & Family	006	Federal Funds	\$603,791,279
15	10_360	Off Child & Family	S01	Children's Trust Fund	\$819,599
15	10_360	Off Child & Family	S02	Fraud Detection Fund	\$827,192
15	10_360	Off Child & Family	S11	SNAP Fraud and Abuse Detection and Prevent	\$50,000
15	10_360	Off Child & Family	S12	Child Care Licensing Trust Fund	\$5,000
15	10_360	Off Child & Family	S13	Juvenile Detention Licensing Trust Fund	\$5,000
15	10_360	Off Child & Family	V13	Battered Women Shelter Fund	\$92,753
15	10_360	Off Child & Family	100	Administration and Executive Support	\$111,939,257
15	10_360	Off Child & Family	200	Prevention and Intervention Services	\$202,094,145
15	10_360	Off Child & Family	300	Community and Family Services	\$249,450,190
15	10_360	Off Child & Family	400	Field Services	\$214,626,431
					<u>\$778,110,023</u>
15	11_431	NATR - Secretary	000	General Fund (Direct)	\$1,212,399
15	11_431	NATR - Secretary	002	Fees and Self-generated Revenues	\$285,875
15	11_431	NATR - Secretary	003	Interagency Transfers	\$15,741,822
15	11_431	NATR - Secretary	006	Federal Funds	\$17,233,004
15	11_431	NATR - Secretary	N04	Fisherman's Gear Compensation Fund	\$632,822
15	11_431	NATR - Secretary	N05	Oilfield Site Restoration Fund	\$4,906,701

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
15	11_431	NATR - Secretary	100	Executive	\$6,187,360
15	11_431	NATR - Secretary	200	Management and Finance	\$15,749,358
15	11_431	NATR - Secretary	300	Technology Assessment	\$4,083,414
15	11_431	NATR - Secretary	400	Atchafalaya Basin	\$255,639
15	11_431	NATR - Secretary	A00	Auxiliary Account	\$13,736,852
					<u>\$40,012,623</u>
15	11_432	NATR - Conservatio	000	General Fund (Direct)	\$4,046,347
15	11_432	NATR - Conservatio	002	Fees and Self-generated Revenues	\$20,000
15	11_432	NATR - Conservatio	003	Interagency Transfers	\$3,373,000
15	11_432	NATR - Conservatio	006	Federal Funds	\$1,752,796
15	11_432	NATR - Conservatio	N07	Mineral and Energy Operation Fund	\$2,548,893
15	11_432	NATR - Conservatio	N08	Underwater Obstruction Removal	\$250,000
15	11_432	NATR - Conservatio	N09	Oil and Gas Regulatory Fund	\$8,421,591
15	11_432	NATR - Conservatio	100	Oil and Gas Regulatory	\$10,540,473
15	11_432	NATR - Conservatio	200	Public Safety	\$9,872,154
					<u>\$20,412,627</u>
15	11_434	NATR - Min Resourc	000	General Fund (Direct)	\$6,836,519
15	11_434	NATR - Min Resourc	002	Fees and Self-generated Revenues	\$20,000
15	11_434	NATR - Min Resourc	003	Interagency Transfers	\$522,892
15	11_434	NATR - Min Resourc	006	Federal Funds	\$131,034
15	11_434	NATR - Min Resourc	N07	Mineral and Energy Operation Fund	\$4,600,207
15	11_434	NATR - Min Resourc	100	Mineral Resources Management	\$12,110,652
					<u>\$12,110,652</u>
15	11_435	NATR - Coastal Res	002	Fees and Self-generated Revenues	\$20,000
15	11_435	NATR - Coastal Res	003	Interagency Transfers	\$3,656,777
15	11_435	NATR - Coastal Res	006	Federal Funds	\$2,475,000
15	11_435	NATR - Coastal Res	N02	Coastal Resources Trust Fund	\$2,134,276
15	11_435	NATR - Coastal Res	V01	Oil Spill Contingency Fund	\$174,763
15	11_435	NATR - Coastal Res	100	Coastal Management	\$8,460,816
					<u>\$8,460,816</u>
15	12_440	Office of Revenue	000	General Fund (Direct)	\$1,375,682
15	12_440	Office of Revenue	002	Fees and Self-generated Revenues	\$103,868,503
15	12_440	Office of Revenue	003	Interagency Transfers	\$750,000
15	12_440	Office of Revenue	006	Federal Funds	\$328,792
15	12_440	Office of Revenue	RVC	Tobacco Regulation Enforcement Fund	\$702,807
15	12_440	Office of Revenue	100	Tax Collection	\$97,707,393
15	12_440	Office of Revenue	300	Alcohol and Tobacco Control	\$7,300,885
15	12_440	Office of Revenue	400	Office of Charitable Gaming	\$2,017,506
					<u>\$107,025,784</u>
15	13_850	DEQ - Secretary	000	General Fund (Direct)	\$495,377
15	13_850	DEQ - Secretary	002	Fees and Self-generated Revenues	\$50,000
15	13_850	DEQ - Secretary	006	Federal Funds	\$4,565,741
15	13_850	DEQ - Secretary	Q01	Hazardous Waste Site Cleanup Fund	\$45,000
15	13_850	DEQ - Secretary	Q02	Environmental Trust Fund	\$5,989,490
15	13_850	DEQ - Secretary	Q03	Clean Water State Revolving Fund	\$1,188,566
15	13_850	DEQ - Secretary	Q06	Waste Tire Management Fund	\$260,000

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
15	13_850	DEQ - Secretary	100	Administrative	\$12,594,174
					<u>\$12,594,174</u>
15	13_851	DEQ-Environ Comp	003	Interagency Transfers	\$500,000
15	13_851	DEQ-Environ Comp	006	Federal Funds	\$9,384,877
15	13_851	DEQ-Environ Comp	Q01	Hazardous Waste Site Cleanup Fund	\$3,359,500
15	13_851	DEQ-Environ Comp	Q02	Environmental Trust Fund	\$27,664,014
15	13_851	DEQ-Environ Comp	Q03	Clean Water State Revolving Fund	\$514,000
15	13_851	DEQ-Environ Comp	Q06	Waste Tire Management Fund	\$100,000
15	13_851	DEQ-Environ Comp	Q07	Lead Hazard Reduction Fund	\$20,000
15	13_851	DEQ-Environ Comp	V01	Oil Spill Contingency Fund	\$31,229
15	13_851	DEQ-Environ Comp	100	Environmental Compliance	\$41,573,620
					<u>\$41,573,620</u>
15	13_852	DEQ-Environ Servic	002	Fees and Self-generated Revenues	\$20,000
15	13_852	DEQ-Environ Servic	006	Federal Funds	\$3,709,950
15	13_852	DEQ-Environ Servic	Q02	Environmental Trust Fund	\$12,073,692
15	13_852	DEQ-Environ Servic	Q03	Clean Water State Revolving Fund	\$510,000
15	13_852	DEQ-Environ Servic	Q07	Lead Hazard Reduction Fund	\$80,000
15	13_852	DEQ-Environ Servic	V01	Oil Spill Contingency Fund	\$124,916
15	13_852	DEQ-Environ Servic	100	Environmental Services	\$16,518,558
					<u>\$16,518,558</u>
15	13_855	DEQ-Mgmt and Fin	002	Fees and Self-generated Revenues	\$20,000
15	13_855	DEQ-Mgmt and Fin	006	Federal Funds	\$4,087,235
15	13_855	DEQ-Mgmt and Fin	Q01	Hazardous Waste Site Cleanup Fund	\$190,000
15	13_855	DEQ-Mgmt and Fin	Q02	Environmental Trust Fund	\$18,663,149
15	13_855	DEQ-Mgmt and Fin	Q03	Clean Water State Revolving Fund	\$234,000
15	13_855	DEQ-Mgmt and Fin	Q05	Motor Fuels Underground Tank	\$23,657,120
15	13_855	DEQ-Mgmt and Fin	Q06	Waste Tire Management Fund	\$10,979,234
15	13_855	DEQ-Mgmt and Fin	100	Support Services	\$57,830,738
					<u>\$57,830,738</u>
15	14_474	WorkforceSupp/Trai	000	General Fund (Direct)	\$8,163,120
15	14_474	WorkforceSupp/Trai	002	Fees and Self-generated Revenues	\$272,219
15	14_474	WorkforceSupp/Trai	003	Interagency Transfers	\$1,836,339
15	14_474	WorkforceSupp/Trai	006	Federal Funds	\$167,610,604
15	14_474	WorkforceSupp/Trai	LB1	Workers' Compensation Second Injury Fund	\$50,889,161
15	14_474	WorkforceSupp/Trai	LB4	Office of Workers' Compensation Admin. Fun	\$17,235,992
15	14_474	WorkforceSupp/Trai	LB5	Incumbent Worker Training Account	\$26,695,181
15	14_474	WorkforceSupp/Trai	LB6	Employment Security Administration Account	\$3,989,791
15	14_474	WorkforceSupp/Trai	LB7	Penalty and Interest Account	\$3,062,981
15	14_474	WorkforceSupp/Trai	S05	Blind Vendors Trust Fund	\$677,988
15	14_474	WorkforceSupp/Trai	100	Office of the Executive Director	\$4,295,489
15	14_474	WorkforceSupp/Trai	200	Office of Workers Compensation Administrat	\$15,659,550
15	14_474	WorkforceSupp/Trai	300	Office of Unemployment Insurance Administr	\$32,043,316
15	14_474	WorkforceSupp/Trai	400	Office of Workforce Development	\$145,620,811
15	14_474	WorkforceSupp/Trai	700	Office of Management and Finance	\$15,655,837
15	14_474	WorkforceSupp/Trai	800	Office of Information Systems	\$17,783,908
15	14_474	WorkforceSupp/Trai	10A	Office of the 2nd Injury Board	\$49,374,465
					<u>\$280,433,376</u>

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
15	16_511	WFIS-Mgmt/Finance	003	Interagency Transfers	\$269,500
15	16_511	WFIS-Mgmt/Finance	006	Federal Funds	\$359,315
15	16_511	WFIS-Mgmt/Finance	RK1	Rockefeller Fund	\$104,040
15	16_511	WFIS-Mgmt/Finance	RS1	Marsh Island Operating Fund	\$6,200
15	16_511	WFIS-Mgmt/Finance	W01	Conservation Fund	\$10,883,488
15	16_511	WFIS-Mgmt/Finance	W02	Seafood Promotion and Marketing Fund	\$23,209
15	16_511	WFIS-Mgmt/Finance	W08	LA Duck License Stamp and Print Fund	\$10,450
15	16_511	WFIS-Mgmt/Finance	100	Management and Finance	\$11,656,202
					<u>\$11,656,202</u>
15	16_512	WFIS-Secretary	003	Interagency Transfers	\$185,000
15	16_512	WFIS-Secretary	006	Federal Funds	\$3,598,976
15	16_512	WFIS-Secretary	Q08	Oyster Sanitation Fund	\$233,000
15	16_512	WFIS-Secretary	RK1	Rockefeller Fund	\$116,846
15	16_512	WFIS-Secretary	RS1	Marsh Island Operating Fund	\$32,038
15	16_512	WFIS-Secretary	W01	Conservation Fund	\$30,199,947
15	16_512	WFIS-Secretary	W05	Wildlife Habitat & Natural Heritage Trust	\$106,299
15	16_512	WFIS-Secretary	W15	Louisiana Help Our Wildlife Fund	\$20,000
15	16_512	WFIS-Secretary	W29	Enforcement Emergency Situation Response A	\$145,000
15	16_512	WFIS-Secretary	W36	Litter Abatement and Education Account	\$99,800
15	16_512	WFIS-Secretary	100	Administrative	\$1,503,231
15	16_512	WFIS-Secretary	200	Enforcement	\$33,233,675
					<u>\$34,736,906</u>
15	16_513	WFIS-Wildlife	002	Fees and Self-generated Revenues	\$1,532,900
15	16_513	WFIS-Wildlife	003	Interagency Transfers	\$4,923,877
15	16_513	WFIS-Wildlife	006	Federal Funds	\$21,975,049
15	16_513	WFIS-Wildlife	RK1	Rockefeller Fund	\$7,081,558
15	16_513	WFIS-Wildlife	RK2	Rockefeller Trust-Protection Fund	\$863,187
15	16_513	WFIS-Wildlife	RS1	Marsh Island Operating Fund	\$352,431
15	16_513	WFIS-Wildlife	RS3	Russell Sage/Marsh Island Capital Improvem	\$1,237,000
15	16_513	WFIS-Wildlife	V01	Oil Spill Contingency Fund	\$302,000
15	16_513	WFIS-Wildlife	W01	Conservation Fund	\$18,987,575
15	16_513	WFIS-Wildlife	W03	Louisiana Fur Public Education Marketing F	\$490,250
15	16_513	WFIS-Wildlife	W05	Wildlife Habitat & Natural Heritage Trust	\$852,222
15	16_513	WFIS-Wildlife	W07	Scenic Rivers Fund	\$2,000
15	16_513	WFIS-Wildlife	W08	LA Duck License Stamp and Print Fund	\$804,225
15	16_513	WFIS-Wildlife	W09	Louisiana Alligator Resource Fund	\$1,920,315
15	16_513	WFIS-Wildlife	W11	Natural Heritage Account	\$66,900
15	16_513	WFIS-Wildlife	W16	Louisiana Wild Turkey Stamp Fund	\$74,925
15	16_513	WFIS-Wildlife	W20	Conservation-Waterfowl Account	\$85,000
15	16_513	WFIS-Wildlife	W23	Conservation of the Black Bear Account	\$251,723
15	16_513	WFIS-Wildlife	W24	Conservation-Quail Account	\$24,700
15	16_513	WFIS-Wildlife	W26	Conservation-White Tail Deer Account	\$32,300
15	16_513	WFIS-Wildlife	W32	White Lake Property Fund	\$2,025,559
15	16_513	WFIS-Wildlife	W36	Litter Abatement and Education Account	\$862,755
15	16_513	WFIS-Wildlife	W37	MC Davis Conservation Fund	\$120,300
15	16_513	WFIS-Wildlife	W39	Hunters for the Hungry Account	\$100,000
15	16_513	WFIS-Wildlife	200	Wildlife	\$64,968,751
					<u>\$64,968,751</u>
15	16_514	WFIS-Fisheries	002	Fees and Self-generated Revenues	\$8,468,943
15	16_514	WFIS-Fisheries	003	Interagency Transfers	\$1,496,808

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
15	16_514	WFIS-Fisheries	006	Federal Funds	\$50,122,203
15	16_514	WFIS-Fisheries	Q08	Oyster Sanitation Fund	\$233,000
15	16_514	WFIS-Fisheries	W01	Conservation Fund	\$19,230,930
15	16_514	WFIS-Fisheries	W04	Artificial Reef Development Fund	\$10,835,562
15	16_514	WFIS-Fisheries	W18	Oyster Development Fund	\$306,750
15	16_514	WFIS-Fisheries	W22	Shrimp Marketing & Promotion Account	\$95,000
15	16_514	WFIS-Fisheries	W27	Aquatic Plant Control Fund	\$500,000
15	16_514	WFIS-Fisheries	W28	Public Oyster Seed Ground Development Acco	\$2,447,327
15	16_514	WFIS-Fisheries	W33	Crab Promotion and Marketing Account	\$48,085
15	16_514	WFIS-Fisheries	W34	Derelict Crab Trap Removal Program Account	\$207,743
15	16_514	WFIS-Fisheries	100	Fisheries	\$93,992,351
					<u>\$93,992,351</u>
15	17_560	State Civil Servic	002	Fees and Self-generated Revenues	\$646,767
15	17_560	State Civil Servic	003	Interagency Transfers	\$10,424,189
15	17_560	State Civil Servic	100	Administrative	\$5,142,180
15	17_560	State Civil Servic	200	Human Resources Management	\$5,928,776
					<u>\$11,070,956</u>
15	17_561	CS-Muni Fire/Polic	106	Municipal Fire & Police Civil Serv Oper Fu	\$2,064,432
15	17_561	CS-Muni Fire/Polic	100	Administrative	\$2,064,432
					<u>\$2,064,432</u>
15	17_562	Ethics Admin	000	General Fund (Direct)	\$4,295,712
15	17_562	Ethics Admin	002	Fees and Self-generated Revenues	\$129,963
15	17_562	Ethics Admin	100	Administrative	\$4,425,675
					<u>\$4,425,675</u>
15	17_563	State Police Comm	000	General Fund (Direct)	\$467,373
15	17_563	State Police Comm	100	Administrative	\$467,373
					<u>\$467,373</u>
15	17_565	Tax Appeals	000	General Fund (Direct)	\$538,881
15	17_565	Tax Appeals	002	Fees and Self-generated Revenues	\$97,907
15	17_565	Tax Appeals	003	Interagency Transfers	\$220,000
15	17_565	Tax Appeals	100	Administrative	\$669,288
15	17_565	Tax Appeals	200	Local Tax Division	\$187,500
					<u>\$856,788</u>
15	18_585	State Ret System	V25	Overcollections Fund	\$1,839,000
15	18_585	State Ret System	100	LA State Employees Retirement Sys.- Contri	\$1,839,000
					<u>\$1,839,000</u>
15	18_586	Teachers' Ret Sys	100	Teachers Retirement System - Contributions	\$4,161,000
15	18_586	Teachers' Ret Sys	V25	Overcollections Fund	\$4,161,000
15	19_600	LSU System	000	General Fund (Direct)	\$316,942,421
15	19_600	LSU System	002	Fees and Self-generated Revenues	\$580,282,565
15	19_600	LSU System	003	Interagency Transfers	\$15,073,880
15	19_600	LSU System	006	Federal Funds	\$13,018,275

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
15	19_600	LSU System	E32	Tobacco Tax Health Care Fund	\$24,600,000
15	19_600	LSU System	G10	Support Education In LA First Fund	\$20,336,753
15	19_600	LSU System	G11	Equine Health Studies Program Fund	\$750,000
15	19_600	LSU System	I02	Fireman Training Fund	\$3,700,000
15	19_600	LSU System	I03	2 Percent Fire Insurance Fund	\$210,000
15	19_600	LSU System	100	LSU Board of Supervisors	\$3,495,054
15	19_600	LSU System	200	LSU and A&M College	\$475,250,255
15	19_600	LSU System	300	LSU Alexandria	\$16,782,304
15	19_600	LSU System	500	LSU Health Sciences Center - New Orleans	\$171,995,609
15	19_600	LSU System	600	LSU - Eunice	\$12,806,716
15	19_600	LSU System	700	LSU - Shreveport	\$31,082,093
15	19_600	LSU System	800	LSU Agricultural Center	\$89,588,461
15	19_600	LSU System	900	Paul M. Hebert Law Center	\$24,808,585
15	19_600	LSU System	10A	Pennington Biomedical Research Center	\$13,275,406
15	19_600	LSU System	10B	LSU Health Sciences Center - Shreveport	\$135,829,411
					<u>\$974,913,894</u>
15	19_610	Hlth Care Serv Div	000	General Fund (Direct)	\$3,860,659
15	19_610	Hlth Care Serv Div	002	Fees and Self-generated Revenues	\$81,773,639
15	19_610	Hlth Care Serv Div	003	Interagency Transfers	\$40,589,668
15	19_610	Hlth Care Serv Div	006	Federal Funds	\$4,800,336
15	19_610	Hlth Care Serv Div	100	Executive Administration and General Suppo	\$87,439,250
15	19_610	Hlth Care Serv Div	700	Lallie Kemp Regional Medical Center	\$43,585,052
					<u>\$131,024,302</u>
15	19_615	Southern U System	000	General Fund (Direct)	\$47,105,777
15	19_615	Southern U System	002	Fees and Self-generated Revenues	\$71,513,824
15	19_615	Southern U System	003	Interagency Transfers	\$2,696,980
15	19_615	Southern U System	006	Federal Funds	\$3,654,209
15	19_615	Southern U System	E32	Tobacco Tax Health Care Fund	\$1,000,000
15	19_615	Southern U System	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$50,000
15	19_615	Southern U System	G10	Support Education In LA First Fund	\$2,935,338
15	19_615	Southern U System	G12	Southern University Agricultural Program F	\$750,000
15	19_615	Southern U System	100	Southern Board of Supervisors	\$7,047,340
15	19_615	Southern U System	200	Southern Univ-Agricultural & Mechanical Co	\$70,387,206
15	19_615	Southern U System	300	Southern University Law Center	\$13,277,422
15	19_615	Southern U System	400	Southern University - New Orleans	\$18,392,739
15	19_615	Southern U System	500	Southern University - Shreveport	\$12,732,248
15	19_615	Southern U System	600	SU Agricultural Research/Extension Center	\$7,869,173
					<u>\$129,706,128</u>
15	19_620	U of Louisiana Sys	000	General Fund (Direct)	\$223,930,377
15	19_620	U of Louisiana Sys	007	Fees and Self-generated Revenues-Select Ag	\$533,423,403
15	19_620	U of Louisiana Sys	008	Interagency Transfers - Select Agencies	\$74,923
15	19_620	U of Louisiana Sys	E30	Calcasieu Parish Fund	\$434,209
15	19_620	U of Louisiana Sys	G10	Support Education In LA First Fund	\$16,462,445
15	19_620	U of Louisiana Sys	100	BD of Suprs-Univ of LA System	\$3,248,112
15	19_620	U of Louisiana Sys	200	Nicholls State University	\$54,953,953
15	19_620	U of Louisiana Sys	300	Grambling State University	\$49,859,763
15	19_620	U of Louisiana Sys	400	Louisiana Tech University	\$103,424,618
15	19_620	U of Louisiana Sys	500	McNeese State University	\$62,920,766
15	19_620	U of Louisiana Sys	600	University of Louisiana - Monroe	\$75,007,190

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
15	19_620	U of Louisiana Sys	700	Northwestern State University	\$71,522,590
15	19_620	U of Louisiana Sys	800	Southeastern Louisiana University	\$113,813,646
15	19_620	U of Louisiana Sys	900	University of Louisiana - Lafayette	\$137,120,521
15	19_620	U of Louisiana Sys	10A	University of New Orleans	\$102,454,198
					<u>\$774,325,357</u>
15	19_649	Comm/Tech Coll Sys	000	General Fund (Direct)	\$117,459,669
15	19_649	Comm/Tech Coll Sys	002	Fees and Self-generated Revenues	\$174,569,651
15	19_649	Comm/Tech Coll Sys	E30	Calcasieu Parish Fund	\$144,736
15	19_649	Comm/Tech Coll Sys	E34	Orleans Parish Excellence Fund	\$362,792
15	19_649	Comm/Tech Coll Sys	E38	Workforce Training Rapid Response Fund	\$10,000,000
15	19_649	Comm/Tech Coll Sys	G10	Support Education In LA First Fund	\$5,336,308
15	19_649	Comm/Tech Coll Sys	TA0	Calcasieu Parish Higher Education Improve.	\$274,495
15	19_649	Comm/Tech Coll Sys	100	LCTCS Board of Supervisors	\$17,156,540
15	19_649	Comm/Tech Coll Sys	200	Baton Rouge Community College	\$40,896,337
15	19_649	Comm/Tech Coll Sys	300	Delgado Community College	\$83,671,414
15	19_649	Comm/Tech Coll Sys	400	Nunez Community College	\$8,385,379
15	19_649	Comm/Tech Coll Sys	500	Bossier Parish Community College	\$35,657,555
15	19_649	Comm/Tech Coll Sys	600	South Louisiana Community College	\$29,218,551
15	19_649	Comm/Tech Coll Sys	700	River Parishes Community College	\$9,438,863
15	19_649	Comm/Tech Coll Sys	800	Louisiana Delta Community College	\$18,556,972
15	19_649	Comm/Tech Coll Sys	900	Louisiana Technical College	\$19,915,265
15	19_649	Comm/Tech Coll Sys	10A	SOWELA Technical Community College	\$14,669,840
15	19_649	Comm/Tech Coll Sys	10B	L.E. Fletcher Technical Community College	\$8,802,990
15	19_649	Comm/Tech Coll Sys	10C	LCTCSOnline	\$1,295,904
15	19_649	Comm/Tech Coll Sys	10D	Northshore Technical Community College	\$10,509,750
15	19_649	Comm/Tech Coll Sys	10E	Central Louisiana Technical Community Coll	\$9,972,291
					<u>\$308,147,651</u>
15	19_653	Deaf and Visually	000	General Fund (Direct)	\$22,635,033
15	19_653	Deaf and Visually	002	Fees and Self-generated Revenues	\$122,245
15	19_653	Deaf and Visually	003	Interagency Transfers	\$2,418,440
15	19_653	Deaf and Visually	Z18	Education Excellence Fund	\$153,430
15	19_653	Deaf and Visually	100	Administrative and Shared Services	\$11,437,879
15	19_653	Deaf and Visually	200	Louisiana School for the Deaf	\$8,449,985
15	19_653	Deaf and Visually	300	Louisiana School for the Visually Impaired	\$5,426,284
15	19_653	Deaf and Visually	A00	Auxiliary Account	\$15,000
					<u>\$25,329,148</u>
15	19_655	Special Ed Ctr	002	Fees and Self-generated Revenues	\$15,000
15	19_655	Special Ed Ctr	003	Interagency Transfers	\$15,933,428
15	19_655	Special Ed Ctr	006	Federal Funds	\$20,000
15	19_655	Special Ed Ctr	Z18	Education Excellence Fund	\$75,646
15	19_655	Special Ed Ctr	200	LSEC Education	\$16,044,074
					<u>\$16,044,074</u>
15	19_657	Sch for Math,Sci,	000	General Fund (Direct)	\$5,324,813
15	19_657	Sch for Math,Sci,	002	Fees and Self-generated Revenues	\$442,559
15	19_657	Sch for Math,Sci,	003	Interagency Transfers	\$3,187,255
15	19_657	Sch for Math,Sci,	006	Federal Funds	\$85,086
15	19_657	Sch for Math,Sci,	Z18	Education Excellence Fund	\$79,938
15	19_657	Sch for Math,Sci,	400	Louisiana Virtual School	\$798,600

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
15	19_657	Sch for Math,Sci,	500	Living and Learning Community	\$8,321,051
					\$9,119,651
15	19_661	Stud Fin Assist	000	General Fund (Direct)	\$196,240,475
15	19_661	Stud Fin Assist	002	Fees and Self-generated Revenues	\$41,450
15	19_661	Stud Fin Assist	003	Interagency Transfers	\$724,300
15	19_661	Stud Fin Assist	006	Federal Funds	\$67,461,580
15	19_661	Stud Fin Assist	RK2	Rockefeller Trust-Protection Fund	\$60,000
15	19_661	Stud Fin Assist	Z19	TOPS Fund	\$80,094,680
15	19_661	Stud Fin Assist	100	Administration / Support Services	\$11,212,305
15	19_661	Stud Fin Assist	200	Loan Operations	\$53,048,682
15	19_661	Stud Fin Assist	300	Scholarships / Grants	\$30,366,068
15	19_661	Stud Fin Assist	400	TOPS Tuition	\$249,995,430
					\$344,622,485
15	19_662	Educational TV Aut	000	General Fund (Direct)	\$5,672,210
15	19_662	Educational TV Aut	002	Fees and Self-generated Revenues	\$2,466,273
15	19_662	Educational TV Aut	003	Interagency Transfers	\$415,917
15	19_662	Educational TV Aut	200	Broadcasting	\$8,554,400
					\$8,970,317
15	19_666	BESE	000	General Fund (Direct)	\$1,047,772
15	19_666	BESE	002	Fees and Self-generated Revenues	\$21,556
15	19_666	BESE	E23	Louisiana Charter School Startup Loan Fund	\$218,780
15	19_666	BESE	Z11	Louisiana Quality Education Support Fund	\$24,000,000
15	19_666	BESE	100	Administration	\$1,288,108
15	19_666	BESE	200	Louisiana Quality Education Support Fund	\$24,000,000
					\$25,288,108
15	19_671	Board of Regents	000	General Fund (Direct)	\$30,997,281
15	19_671	Board of Regents	006	Federal Funds	\$13,363,873
15	19_671	Board of Regents	007	Fees and Self-generated Revenues-Select Ag	\$2,762,327
15	19_671	Board of Regents	008	Interagency Transfers - Select Agencies	\$14,853,825
15	19_671	Board of Regents	E04	Proprietary School Fund	\$200,000
15	19_671	Board of Regents	E41	Med and Allied Health Prof Ed Scho and Loa	\$200,000
15	19_671	Board of Regents	Z11	Louisiana Quality Education Support Fund	\$28,230,000
15	19_671	Board of Regents	100	Board of Regents	\$90,607,306
					\$90,607,306
15	19_673	NOCCA	000	General Fund (Direct)	\$5,674,209
15	19_673	NOCCA	003	Interagency Transfers	\$1,580,199
15	19_673	NOCCA	Z18	Education Excellence Fund	\$77,931
15	19_673	NOCCA	200	New Orleans Center for Creative Arts Progr	\$7,332,339
					\$7,332,339
15	19_674	LUMCON	000	General Fund (Direct)	\$2,335,852
15	19_674	LUMCON	002	Fees and Self-generated Revenues	\$5,100,000
15	19_674	LUMCON	003	Interagency Transfers	\$375,000
15	19_674	LUMCON	006	Federal Funds	\$4,034,667
15	19_674	LUMCON	G10	Support Education In LA First Fund	\$40,156

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
15	19_674	LUMCON	100	LA Universities Marine Consortium	\$9,755,675
15	19_674	LUMCON	A00	Ancillary-LA Univ Marine Consortium	\$2,130,000
					<u>\$11,885,675</u>
15	19_678	DOE State Activiti	000	General Fund (Direct)	\$48,814,016
15	19_678	DOE State Activiti	002	Fees and Self-generated Revenues	\$6,992,860
15	19_678	DOE State Activiti	003	Interagency Transfers	\$22,730,682
15	19_678	DOE State Activiti	006	Federal Funds	\$50,461,421
15	19_678	DOE State Activiti	100	Administrative Support	\$25,259,833
15	19_678	DOE State Activiti	200	District Support	\$101,790,586
15	19_678	DOE State Activiti	A00	Auxiliary Account	\$1,948,560
					<u>\$128,998,979</u>
15	19_681	Subgrantee Assista	000	General Fund (Direct)	\$99,962,169
15	19_681	Subgrantee Assista	002	Fees and Self-generated Revenues	\$9,418,903
15	19_681	Subgrantee Assista	003	Interagency Transfers	\$52,452,218
15	19_681	Subgrantee Assista	006	Federal Funds	\$1,036,517,049
15	19_681	Subgrantee Assista	V25	Overcollections Fund	\$1,700,005
15	19_681	Subgrantee Assista	Z18	Education Excellence Fund	\$13,388,225
15	19_681	Subgrantee Assista	100	School & District Supports	\$923,259,891
15	19_681	Subgrantee Assista	200	School & District Innovations	\$126,746,050
15	19_681	Subgrantee Assista	300	Student-Centered Goals	\$163,432,628
					<u>\$1,213,438,569</u>
15	19_682	Recovery Sch.Distr	000	General Fund (Direct)	\$3,682,085
15	19_682	Recovery Sch.Distr	002	Fees and Self-generated Revenues	\$40,230,000
15	19_682	Recovery Sch.Distr	003	Interagency Transfers	\$171,865,425
15	19_682	Recovery Sch.Distr	100	Recovery School District	\$21,437,492
15	19_682	Recovery Sch.Distr	400	Recovery School District - Construction	\$194,340,018
					<u>\$215,777,510</u>
15	19_695	Min Foundation Pro	000	General Fund (Direct)	\$3,302,111,756
15	19_695	Min Foundation Pro	G01	Louisiana Lottery Proceeds Fund	\$173,200,000
15	19_695	Min Foundation Pro	G10	Support Education In LA First Fund	\$118,478,149
15	19_695	Min Foundation Pro	100	Minimum Foundation	\$3,593,789,905
					<u>\$3,593,789,905</u>
15	19_697	Non-Pub Educat Ass	000	General Fund (Direct)	\$26,294,019
15	19_697	Non-Pub Educat Ass	100	Required Services	\$15,292,704
15	19_697	Non-Pub Educat Ass	200	School Lunch Salary Supplement	\$7,917,607
15	19_697	Non-Pub Educat Ass	400	Textbook Administration	\$171,865
15	19_697	Non-Pub Educat Ass	500	Textbooks	\$2,911,843
					<u>\$26,294,019</u>
15	19_699	Special Schools	000	General Fund (Direct)	\$8,990,504
15	19_699	Special Schools	002	Fees and Self-generated Revenues	\$1,051,348
15	19_699	Special Schools	003	Interagency Transfers	\$3,776,157
15	19_699	Special Schools	100	Special School Districts Administration	\$1,672,182
15	19_699	Special Schools	200	Special School District - Instruction	\$12,145,827
					<u>\$13,818,009</u>

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
15	20_451	Housing StOffender	000	General Fund (Direct)	\$180,941,823
15	20_451	Housing StOffender	10G	Local Housing of Adult Offenders	\$159,526,552
15	20_451	Housing StOffender	10H	Transitional Work Program	\$19,083,721
15	20_451	Housing StOffender	10J	Local Reentry Services	\$2,331,550
					<u>\$180,941,823</u>
15	20_452	Housing Juveniles	000	General Fund (Direct)	\$2,808,891
15	20_452	Housing Juveniles	100	Local Housing of Juvenile Offenders	\$2,808,891
					<u>\$2,808,891</u>
15	20_901	Sales Tax Deds	T01	Acadia Parish Visitor Enterprise	\$150,000
15	20_901	Sales Tax Deds	T02	Allen Parish Capital Improvements	\$221,552
15	20_901	Sales Tax Deds	T03	Ascension Parish Visitor Enterprise	\$880,000
15	20_901	Sales Tax Deds	T05	Avoyelles Parish Enterprise Fund	\$130,000
15	20_901	Sales Tax Deds	T06	Beauregard Parish Community Improvements	\$129,733
15	20_901	Sales Tax Deds	T07	Bienville Parish Tourist & Economic Develo	\$30,000
15	20_901	Sales Tax Deds	T08	Bossier City Civic Center Fund	\$1,754,015
15	20_901	Sales Tax Deds	T09	Shreveport Riverfront Convention Center In	\$2,277,733
15	20_901	Sales Tax Deds	T10	West Calcasieu Community Center Fund	\$1,200,000
15	20_901	Sales Tax Deds	T11	Caldwell Parish Economic Development Fund	\$70
15	20_901	Sales Tax Deds	T12	Cameron Parish Tourism Development Fund	\$30,000
15	20_901	Sales Tax Deds	T14	Town of Homer Economic Development Fund	\$17,810
15	20_901	Sales Tax Deds	T15	Concordia Parish Economic Development Fund	\$100,000
15	20_901	Sales Tax Deds	T16	Desoto Parish Visitor Enterprise	\$200,000
15	20_901	Sales Tax Deds	T17	EBR Parish Riverside Centroplex	\$1,500,000
15	20_901	Sales Tax Deds	T18	East Carroll Parish Visitor Enterprise Fun	\$9,570
15	20_901	Sales Tax Deds	T19	East Feliciana Tourist Commission Fund	\$3,000
15	20_901	Sales Tax Deds	T20	Evangeline Visitor Enterprise Fund	\$50,000
15	20_901	Sales Tax Deds	T21	Franklin Visitor Enterprise Fund	\$37,002
15	20_901	Sales Tax Deds	T23	Iberia Parish Tourist Commission Fund	\$480,000
15	20_901	Sales Tax Deds	T24	Iberville Parish Visitor Enterprise Fund	\$110,000
15	20_901	Sales Tax Deds	T25	Jackson Parish Economic Development Fund	\$22,550
15	20_901	Sales Tax Deds	T26	Jefferson Parish Convention Fund	\$3,100,000
15	20_901	Sales Tax Deds	T27	Jefferson Davis Parish Visitor Enterprise	\$150,000
15	20_901	Sales Tax Deds	T28	Lafayette Parish Visitor Enterprise Fund	\$3,100,000
15	20_901	Sales Tax Deds	T29	Lafourche Parish Enterprise Fund	\$269,564
15	20_901	Sales Tax Deds	T30	Lasalle Economic Development Fund	\$30,000
15	20_901	Sales Tax Deds	T31	Lincoln Parish Visitor Enterprise Fund	\$300,000
15	20_901	Sales Tax Deds	T32	Livingston Parish Tourist Economic Develop	\$350,000
15	20_901	Sales Tax Deds	T34	Morehouse Parish Enterprise Fund	\$60,000
15	20_901	Sales Tax Deds	T36	N.O. Metro Convention and Visitor Bureau F	\$9,000,000
15	20_901	Sales Tax Deds	T37	Ouachita Parish Visitor Enterprise	\$2,000,000
15	20_901	Sales Tax Deds	T38	Plaquemines Parish Visitor Enterprise Fund	\$258,444
15	20_901	Sales Tax Deds	T39	Pointe Coupee Parish Visitor Enterprise Fu	\$26,024
15	20_901	Sales Tax Deds	T40	Alexandria/Pineville Exhibition Hall	\$249,205
15	20_901	Sales Tax Deds	T41	Red River Visitor Enterprise Fund	\$102,205
15	20_901	Sales Tax Deds	T42	Richland Visitor Enterprise Fund	\$110,000
15	20_901	Sales Tax Deds	T43	Sabine Parish Tourism Development	\$250,000
15	20_901	Sales Tax Deds	T44	St. Bernard Parish Enterprise	\$140,000
15	20_901	Sales Tax Deds	T45	St. Charles Parish Enterprise Fund	\$198,775
15	20_901	Sales Tax Deds	T47	St. James Parish Enterprise Fund	\$127,416
15	20_901	Sales Tax Deds	T48	St. John the Baptist Convention Facility	\$317,762
15	20_901	Sales Tax Deds	T49	St. Landry Parish Historical Development	\$400,000

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
15	20_901	Sales Tax Deds	T50	St. Martin Parish Enterprise Fund	\$180,000
15	20_901	Sales Tax Deds	T51	St. Mary Parish Visitor Enterprise	\$1,125,000
15	20_901	Sales Tax Deds	T52	St. Tammany Parish Fund	\$1,900,000
15	20_901	Sales Tax Deds	T53	Tangipahoa Parish Tourist Commission Fund	\$505,077
15	20_901	Sales Tax Deds	T54	Tensas Parish Visitor Enterprise Fund	\$14,827
15	20_901	Sales Tax Deds	T55	Houma/Terrebonne Tourist Fund	\$600,000
15	20_901	Sales Tax Deds	T56	Union Parish Visitor Enterprise	\$27,043
15	20_901	Sales Tax Deds	T57	Vermilion Parish Visitor Enterprise	\$115,175
15	20_901	Sales Tax Deds	T60	Webster Parish Convention Visitor Bureau	\$180,000
15	20_901	Sales Tax Deds	T61	West Baton Rouge Parish Visitor Enterprise	\$557,752
15	20_901	Sales Tax Deds	T62	West Carroll Parish Visitor Enterprise Fun	\$139,597
15	20_901	Sales Tax Deds	T64	Winn Parish Tourism Fund	\$60,193
15	20_901	Sales Tax Deds	TA1	Shreveport-Bossier City Visitor Enterprise	\$650,000
15	20_901	Sales Tax Deds	TA2	Vernon Parish Leg. Community Improvement F	\$630,000
15	20_901	Sales Tax Deds	TA3	Alexandria/Pineville Area Tourism Fund	\$250,000
15	20_901	Sales Tax Deds	TA4	Rapides Parish Economic Development Fund	\$266,641
15	20_901	Sales Tax Deds	TA5	Natchitoches Parish Visitor Enterprise	\$130,000
15	20_901	Sales Tax Deds	TA6	Lincoln Parish Municipalities Fund	\$230,000
15	20_901	Sales Tax Deds	TA7	East Baton Rouge Community Improvement Fun	\$3,100,000
15	20_901	Sales Tax Deds	TA8	EBR Parish Enhancement Fund	\$1,500,000
15	20_901	Sales Tax Deds	TA9	Washington Parish Tourist Commission Fund	\$70,000
15	20_901	Sales Tax Deds	TB0	Grand Isle Tourist Commission Account	\$52,499
15	20_901	Sales Tax Deds	TB1	Gretna Tourist Commission Account	\$150,000
15	20_901	Sales Tax Deds	TB2	Lake Charles Civic Center Fund	\$5,390,000
15	20_901	Sales Tax Deds	TB3	N.O. Area Tour & Econ Fund	\$156,993
15	20_901	Sales Tax Deds	TB4	River Parish Convention Tourism & Visitor	\$210,000
15	20_901	Sales Tax Deds	TB5	St. Francisville Economic Development Fund	\$190,000
15	20_901	Sales Tax Deds	TB6	Tangipahoa Parish Economic Development Fun	\$180,000
15	20_901	Sales Tax Deds	TB7	Washington Parish Infrastructure & Park	\$50,000
15	20_901	Sales Tax Deds	TB8	Pineville Economic Development Fund	\$219,984
15	20_901	Sales Tax Deds	TB9	Washington Parish Economic Development & T	\$20,000
15	20_901	Sales Tax Deds	TC0	Terrebonne Parish Visitor Enterprise	\$573,725
15	20_901	Sales Tax Deds	TC1	Bastrop Municipal Center Fund	\$37,746
15	20_901	Sales Tax Deds	TC2	Rapides Parish Coliseum Fund	\$80,000
15	20_901	Sales Tax Deds	TC3	Madison Parish Visitor Enterprise Fund	\$50,000
15	20_901	Sales Tax Deds	TC4	Natchitoches Historic District Development	\$360,000
15	20_901	Sales Tax Deds	TC5	Baker Economic Development Fund	\$50,000
15	20_901	Sales Tax Deds	TC7	Ernest N. Morial Convention Center Phase I	\$2,000,000
15	20_901	Sales Tax Deds	TC9	Lafourche Parish ARC Training and Dev. Fun	\$265,521
15	20_901	Sales Tax Deds	TD0	Vernon Parish Legislative Improvement Fund	\$70,000
15	20_901	Sales Tax Deds	100	Sales Tax Dedications - Local Entities	\$52,210,203
					\$52,210,203
15	20_903	Parish Trans	TT1	Transportation Trust Fund	\$46,400,000
15	20_903	Parish Trans	100	Parish Road	\$38,445,000
15	20_903	Parish Trans	200	Mass Transit	\$4,955,000
15	20_903	Parish Trans	300	Off-system Roads and Bridges Match	\$3,000,000
					\$46,400,000
15	20_905	Interim Emerg Bd	000	General Fund (Direct)	\$40,940
15	20_905	Interim Emerg Bd	100	Administrative	\$40,940
					\$40,940

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
15	20_906	DAs & Assist Das	000	General Fund (Direct)	\$27,757,333
15	20_906	DAs & Assist Das	G03	Video Draw Poker Device Fund	\$5,400,000
15	20_906	DAs & Assist Das	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$50,000
15	20_906	DAs & Assist Das	100	District Attorneys & Assistant District At	\$33,207,333
					<u>\$33,207,333</u>
15	20_923	Corr Debt Service	000	General Fund (Direct)	\$4,911,494
15	20_923	Corr Debt Service	100	Corrections Debt Service	\$4,911,494
					<u>\$4,911,494</u>
15	20_924	Video Draw Poker -	G03	Video Draw Poker Device Fund	\$40,485,935
15	20_924	Video Draw Poker -	100	State Aid	\$40,485,935
					<u>\$40,485,935</u>
15	20_925	Unclaimed Property	ST4	Unclaimed Property Leverage Fund	\$15,000,000
15	20_925	Unclaimed Property	100	Unclaimed Property Leverage Fund Debt Serv	\$15,000,000
					<u>\$15,000,000</u>
15	20_930	High Ed-Debt Servi	000	General Fund (Direct)	\$27,010,857
15	20_930	High Ed-Debt Servi	TA0	Calcasieu Parish Higher Education Improve.	\$823,688
15	20_930	High Ed-Debt Servi	100	Debt Service and Maintenance	\$27,834,545
					<u>\$27,834,545</u>
15	20_931	LED Debt Service	000	General Fund (Direct)	\$3,454,154
15	20_931	LED Debt Service	002	Fees and Self-generated Revenues	\$2,800,000
15	20_931	LED Debt Service	ED5	Mega-project Development Fund	\$26,217,222
15	20_931	LED Debt Service	ED6	Louisiana Economic Development Fund	\$1,950,234
15	20_931	LED Debt Service	EDR	Rapid Response Fund	\$12,961,711
15	20_931	LED Debt Service	100	LED Debt Service/State Commitments	\$47,383,321
					<u>\$47,383,321</u>
15	20_932	2% Fire Ins Fund	I03	2 Percent Fire Insurance Fund	\$21,030,998
15	20_932	2% Fire Ins Fund	100	State Aid	\$21,030,998
					<u>\$21,030,998</u>
15	20_933	Gov's Conferences	000	General Fund (Direct)	\$474,357
15	20_933	Gov's Conferences	100	Governor's Conferences and Interstate Comp	\$474,357
					<u>\$474,357</u>
15	20_939	Prepaid Wireless T	002	Fees and Self-generated Revenues	\$6,000,000
15	20_939	Prepaid Wireless T	100	Prepaid Wireless Tele 911 Svc	\$6,000,000
					<u>\$6,000,000</u>
15	20_940	EMS-Parishes & Mun	002	Fees and Self-generated Revenues	\$150,000
15	20_940	EMS-Parishes & Mun	100	Emergency Medical Services	\$150,000
					<u>\$150,000</u>

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
15	20_941	Agri & Forest Pass	000	General Fund (Direct)	\$1,572,577
15	20_941	Agri & Forest Pass	002	Fees and Self-generated Revenues	\$400,000
15	20_941	Agri & Forest Pass	003	Interagency Transfers	\$202,090
15	20_941	Agri & Forest Pass	006	Federal Funds	\$4,181,260
15	20_941	Agri & Forest Pass	A14	Forestry Productivity Fund	\$1,936,976
15	20_941	Agri & Forest Pass	100	Agriculture and Forestry - Pass Through Fu	\$8,292,903
					<u>\$16,585,806</u>
15	20_945	State Aid to Local	E29	St. Landry Parish Excellence Fund	\$756,151
15	20_945	State Aid to Local	E30	Calcasieu Parish Fund	\$868,418
15	20_945	State Aid to Local	E33	Bossier Parish Truancy Fund	\$570,288
15	20_945	State Aid to Local	G13	Beautification/Improvement New Orleans Cit	\$2,242,583
15	20_945	State Aid to Local	G14	Greater New Orleans Sports Foundation	\$1,000,461
15	20_945	State Aid to Local	G15	Algiers Economic Development Foundation Fu	\$100,304
15	20_945	State Aid to Local	G16	New Orleans Urban Tourism and Hospitality	\$253,354
15	20_945	State Aid to Local	G17	Beautification Project for New Orleans Nei	\$100,425
15	20_945	State Aid to Local	G18	Friends of NORD Fund	\$100,529
15	20_945	State Aid to Local	G20	Casino Support Services Fund	\$3,600,000
15	20_945	State Aid to Local	RVA	Sports Facility Assistance	\$100,000
15	20_945	State Aid to Local	S06	Rehabilitation for the Blind and Visually	\$2,000,000
15	20_945	State Aid to Local	100	Miscellaneous Aid	\$11,692,513
					<u>\$11,692,513</u>
15	20_950	Special Acts	000	General Fund (Direct)	\$10,272,921
15	20_950	Special Acts	100	Judgments	\$10,272,921
					<u>\$10,272,921</u>
15	20_966	Supp Pay Law Enf	000	General Fund (Direct)	\$127,039,535
15	20_966	Supp Pay Law Enf	100	Municipal Police Supplemental Payments	\$38,474,083
15	20_966	Supp Pay Law Enf	200	Firefighters' Supplemental Payments	\$33,822,000
15	20_966	Supp Pay Law Enf	300	Constables and Justices of the Peace Payme	\$1,027,452
15	20_966	Supp Pay Law Enf	400	Deputy Sheriffs' Supplemental Payments	\$53,716,000
					<u>\$127,039,535</u>
15	20_977	DOA - Debt Servi/M	000	General Fund (Direct)	\$53,804,614
15	20_977	DOA - Debt Servi/M	002	Fees and Self-generated Revenues	\$93,474
15	20_977	DOA - Debt Servi/M	003	Interagency Transfers	\$45,093,684
15	20_977	DOA - Debt Servi/M	100	Debt Service and Maintenance	\$98,991,772
					<u>\$98,991,772</u>
15	21_800	Group Benefits	004	Internal Service Fund - F&SGR	\$1,354,860,982
15	21_800	Group Benefits	005	Internal Service Fund - IAT	\$198,733
15	21_800	Group Benefits	E00	State Group Benefits	\$1,355,059,715
					<u>\$1,355,059,715</u>
15	21_804	Risk Management	004	Internal Service Fund - F&SGR	\$15,794,312
15	21_804	Risk Management	005	Internal Service Fund - IAT	\$198,644,653
15	21_804	Risk Management	V19	Future Medical Care Fund	\$2,000,000
15	21_804	Risk Management	E00	Administrative	\$9,240,192

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
15	21_804	Risk Management	E10	Claims Losses and Related Payments	\$174,131,855
15	21_804	Risk Management	E40	Contract Litigation	\$15,000,000
15	21_804	Risk Management	E50	Division of Risk Litigation	\$18,066,918
					<u>\$216,438,965</u>
15	21_805	Admin Services	004	Internal Service Fund - F&SGR	\$150,000
15	21_805	Admin Services	005	Internal Service Fund - IAT	\$6,746,466
15	21_805	Admin Services	E00	Administrative Services	\$6,896,466
					<u>\$6,896,466</u>
15	21_806	La Property Assist	004	Internal Service Fund - F&SGR	\$5,143,669
15	21_806	La Property Assist	005	Internal Service Fund - IAT	\$1,062,661
15	21_806	La Property Assist	E00	Louisiana Property Assistance Program	\$6,206,330
					<u>\$6,206,330</u>
15	21_807	Fed Prop Assist	004	Internal Service Fund - F&SGR	\$2,994,127
15	21_807	Fed Prop Assist	005	Internal Service Fund - IAT	\$267,727
15	21_807	Fed Prop Assist	E00	Federal Property Assistance	\$3,261,854
					<u>\$3,261,854</u>
15	21_808	OTM	004	Internal Service Fund - F&SGR	\$1,223,410
15	21_808	OTM	005	Internal Service Fund - IAT	\$46,745,491
15	21_808	OTM	E00	Telecommunications Management	\$47,968,901
					<u>\$47,968,901</u>
15	21_811	Prison Enterprises	004	Internal Service Fund - F&SGR	\$10,839,676
15	21_811	Prison Enterprises	005	Internal Service Fund - IAT	\$24,163,530
15	21_811	Prison Enterprises	E00	Prison Enterprises	\$35,003,206
					<u>\$35,003,206</u>
15	21_815	OTS Services	005	Internal Service Fund - IAT	\$280,000,000
15	21_815	OTS Services	004	Internal Service Fund - F&SGR	\$25,000
15	21_815	OTS Services	E000	Office of Technology Services	\$280,025,000
					<u>\$280,025,000</u>
15	21_816	Divi Admin Law	004	Internal Service Fund - F&SGR	\$26,436
15	21_816	Divi Admin Law	005	Internal Service Fund - IAT	\$7,432,968
15	21_816	Divi Admin Law	E00	Administration	\$7,459,404
					<u>\$7,459,404</u>
15	21_829	Aircraft Services	004	Internal Service Fund - F&SGR	\$59,768
15	21_829	Aircraft Services	005	Internal Service Fund - IAT	\$2,056,490
15	21_829	Aircraft Services	E00	Flight Maintenance	\$2,116,258
					<u>\$2,116,258</u>
15	21_860	Clean Water	Q03	Clean Water State Revolving Fund	\$85,000,000
15	21_860	Clean Water	E00	Clean Water State Revolving Fund	\$85,000,000

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
					<u><u>\$85,000,000</u></u>
15	21_861	Safe Dr Wtr Rev Ln	H22	Safe Drinking Water Revolving Loan Fund	\$34,000,000
15	21_861	Safe Dr Wtr Rev Ln	E00	Safe Drinking Water Revolving Loan Fund	\$34,000,000
					<u><u>\$34,000,000</u></u>
15	23_949	La Judiciary	000	General Fund (Direct)	\$155,338,908
15	23_949	La Judiciary	003	Interagency Transfers	\$10,436,500
15	23_949	La Judiciary	JU1	Trial Court Case Management Information Fu	\$3,999,098
15	23_949	La Judiciary	JU2	Judges' Supplemental Compensation Fund	\$6,223,724
15	23_949	La Judiciary	100	Louisiana Judiciary	\$175,998,230
					<u><u>\$175,998,230</u></u>
15	24_951	House of Reps	000	General Fund (Direct)	\$28,998,300
15	24_951	House of Reps	100	House of Representatives	\$28,998,300
					<u><u>\$28,998,300</u></u>
15	24_952	Senate	000	General Fund (Direct)	\$21,764,498
15	24_952	Senate	100	Senate	\$21,764,498
					<u><u>\$21,764,498</u></u>
15	24_954	Legislative Audito	000	General Fund (Direct)	\$10,014,823
15	24_954	Legislative Audito	007	Fees and Self-generated Revenues-Select Ag	\$24,954,064
15	24_954	Legislative Audito	100	Legislative Auditor	\$34,618,887
15	24_954	Legislative Audito	A00	Legislative Auditor - Ancillary Enterprise	\$350,000
					<u><u>\$34,968,887</u></u>
15	24_955	Legis Fiscal Offic	000	General Fund (Direct)	\$2,886,664
15	24_955	Legis Fiscal Offic	100	Legislative Fiscal Office	\$2,886,664
					<u><u>\$2,886,664</u></u>
15	24_960	Legis Budget Contr	000	General Fund (Direct)	\$8,557,125
15	24_960	Legis Budget Contr	ST6	Legislative Capitol Technology Enhancement	\$10,001,063
15	24_960	Legis Budget Contr	100	Legislative Budgetary Control Council	\$18,558,188
					<u><u>\$18,558,188</u></u>
15	24_962	La St Law Institut	000	General Fund (Direct)	\$1,131,401
15	24_962	La St Law Institut	100	Louisiana State Law Institute	\$1,131,401
					<u><u>\$1,131,401</u></u>