

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
16	01_100	Executive Office	000	General Fund (Direct)	\$6,841,043
16	01_100	Executive Office	002	Fees and Self-generated Revenues	\$75,000
16	01_100	Executive Office	003	Interagency Transfers	\$2,166,307
16	01_100	Executive Office	006	Federal Funds	\$617,694
16	01_100	Executive Office	P09	Disability Affairs Trust Fund	\$202,719
16	01_100	Executive Office	100	Administrative	\$8,406,817
16	01_100	Executive Office	300	Coastal Activities	\$1,495,946
					<u>\$9,902,763</u>
16	01_101	Indian Affairs	002	Fees and Self-generated Revenues	\$7,200
16	01_101	Indian Affairs	G07	Avoyelles Parish Local Government Gaming	\$1,281,329
16	01_101	Indian Affairs	100	Administrative	\$1,288,529
					<u>\$1,288,529</u>
16	01_102	Inspector General	000	General Fund (Direct)	\$1,928,643
16	01_102	Inspector General	006	Federal Funds	\$16,330
16	01_102	Inspector General	100	Administrative	\$1,944,973
					<u>\$1,944,973</u>
16	01_103	Mental Health Adv	000	General Fund (Direct)	\$2,803,727
16	01_103	Mental Health Adv	003	Interagency Transfers	\$182,555
16	01_103	Mental Health Adv	S08	Indigent Parent Representation Program Fun	\$406,541
16	01_103	Mental Health Adv	100	Administrative	\$3,392,823
					<u>\$3,392,823</u>
16	01_106	LA Tax Commission	000	General Fund (Direct)	\$3,581,596
16	01_106	LA Tax Commission	RV4	Tax Commission Expense Fund	\$696,979
16	01_106	LA Tax Commission	100	Property Taxation Regulatory/Oversight	\$4,278,575
					<u>\$4,278,575</u>
16	01_107	DOA	000	General Fund (Direct)	\$42,449,865
16	01_107	DOA	002	Fees and Self-generated Revenues	\$46,361,082
16	01_107	DOA	003	Interagency Transfers	\$56,641,089
16	01_107	DOA	006	Federal Funds	\$332,424,276
16	01_107	DOA	V26	Energy Performance Contracting Fund	\$224,358
16	01_107	DOA	V29	State Emergency Response Fund	\$100,000
16	01_107	DOA	100	Executive Administration	\$85,091,939
16	01_107	DOA	300	Community Development Block Grant	\$356,103,200
16	01_107	DOA	A00	Auxiliary Account	\$37,005,531
					<u>\$478,200,670</u>
16	01_109	Coastal Authority	002	Fees and Self-generated Revenues	\$20,000
16	01_109	Coastal Authority	003	Interagency Transfers	\$6,400,538
16	01_109	Coastal Authority	006	Federal Funds	\$60,278,950
16	01_109	Coastal Authority	V01	Oil Spill Contingency Fund	\$10,038,717
16	01_109	Coastal Authority	Z12	Coastal Protection and Restoration	\$80,665,138

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16	01_109	Coastal Authority	100	Implementation	\$157,403,343
					\$157,403,343
16	01_111	Homeland Security	000	General Fund (Direct)	\$6,708,297
16	01_111	Homeland Security	002	Fees and Self-generated Revenues	\$245,944
16	01_111	Homeland Security	003	Interagency Transfers	\$6,107,835
16	01_111	Homeland Security	006	Federal Funds	\$1,277,165,404
16	01_111	Homeland Security	100	Administrative	\$1,290,227,480
					\$1,290,227,480
16	01_112	Military Affairs	000	General Fund (Direct)	\$32,199,714
16	01_112	Military Affairs	002	Fees and Self-generated Revenues	\$4,631,812
16	01_112	Military Affairs	003	Interagency Transfers	\$2,429,667
16	01_112	Military Affairs	006	Federal Funds	\$66,215,744
16	01_112	Military Affairs	P38	Camp Minden Fire Protection Fund	\$50,000
16	01_112	Military Affairs	100	Military Affairs	\$77,822,596
16	01_112	Military Affairs	300	Education	\$27,401,401
16	01_112	Military Affairs	A00	Auxiliary Account	\$302,940
					\$105,526,937
16	01_116	LA Defender Board	002	Fees and Self-generated Revenues	\$17,050
16	01_116	LA Defender Board	003	Interagency Transfers	\$126,309
16	01_116	LA Defender Board	CR5	DNA Testing Post-Conviction Relief for Ind	\$28,500
16	01_116	LA Defender Board	S08	Indigent Parent Representation Program Fun	\$979,680
16	01_116	LA Defender Board	V31	Louisiana Public Defender Fund	\$32,253,817
16	01_116	LA Defender Board	100	Louisiana Public Defender Board	\$33,405,356
					\$33,405,356
16	01_124	La Stad/Expo Dist	002	Fees and Self-generated Revenues	\$71,267,649
16	01_124	La Stad/Expo Dist	G19	New Orleans Sports Franchise Assistance Fu	\$3,100,000
16	01_124	La Stad/Expo Dist	RVA	Sports Facility Assistance	\$4,338,826
16	01_124	La Stad/Expo Dist	TC8	New Orleans Sports Franchise Fund	\$8,700,000
16	01_124	La Stad/Expo Dist	V33	LA Stadium & Exposition Dist License Plate	\$600,000
16	01_124	La Stad/Expo Dist	100	Administrative	\$88,006,475
					\$88,006,475
16	01_129	LCLE	000	General Fund (Direct)	\$3,630,988
16	01_129	LCLE	006	Federal Funds	\$21,855,929
16	01_129	LCLE	CR1	Crime Victims Reparation Fund A250-82	\$3,032,786
16	01_129	LCLE	E32	Tobacco Tax Health Care Fund	\$3,248,596
16	01_129	LCLE	JU5	Innocence Compensation Fund	\$548,000
16	01_129	LCLE	V02	Drug Abuse Education & Treatment Fund	\$275,000
16	01_129	LCLE	100	Federal	\$22,210,737
16	01_129	LCLE	200	State	\$10,380,562
					\$32,591,299
16	01_133	Elderly Affairs	000	General Fund (Direct)	\$21,353,590
16	01_133	Elderly Affairs	002	Fees and Self-generated Revenues	\$12,500

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16	01_133	Elderly Affairs	006	Federal Funds	\$22,523,316
16	01_133	Elderly Affairs	G16	New Orleans Urban Tourism and Hospitality	\$353,920
16	01_133	Elderly Affairs	TB3	N.O. Area Tour & Econ Fund	\$156,534
16	01_133	Elderly Affairs	100	Administrative	\$4,356,895
16	01_133	Elderly Affairs	200	Title III, Title V, Title VII and NSIP	\$30,274,962
16	01_133	Elderly Affairs	400	Parish Councils on Aging	\$3,438,372
16	01_133	Elderly Affairs	500	Senior Centers	\$6,329,631
					<u>\$44,399,860</u>
16	01_254	Racing Commission	002	Fees and Self-generated Revenues	\$4,432,384
16	01_254	Racing Commission	G05	Video Draw Poker Purse Supplemental Fund	\$3,350,246
16	01_254	Racing Commission	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$4,746,239
16	01_254	Racing Commission	100	Louisiana State Racing Commission	\$12,528,869
					<u>\$12,528,869</u>
16	01_255	Financial Institut	002	Fees and Self-generated Revenues	\$13,277,648
16	01_255	Financial Institut	100	Office of Financial Institutions	\$13,277,648
					<u>\$13,277,648</u>
16	03_130	Veterans Affairs	000	General Fund (Direct)	\$5,268,618
16	03_130	Veterans Affairs	002	Fees and Self-generated Revenues	\$1,045,169
16	03_130	Veterans Affairs	003	Interagency Transfers	\$567,173
16	03_130	Veterans Affairs	006	Federal Funds	\$1,300,077
16	03_130	Veterans Affairs	S07	Louisiana Military Family Assistance Fund	\$115,528
16	03_130	Veterans Affairs	100	Administrative	\$3,423,493
16	03_130	Veterans Affairs	200	Claims	\$489,050
16	03_130	Veterans Affairs	300	Contact Assistance	\$2,756,440
16	03_130	Veterans Affairs	400	State Approval Agency	\$321,118
16	03_130	Veterans Affairs	500	State Veterans Cemetery	\$1,306,464
					<u>\$8,296,565</u>
16	03_131	La War Vets Home	002	Fees and Self-generated Revenues	\$2,845,004
16	03_131	La War Vets Home	003	Interagency Transfers	\$115,980
16	03_131	La War Vets Home	006	Federal Funds	\$7,711,369
16	03_131	La War Vets Home	100	Louisiana War Veterans Home	\$10,672,353
					<u>\$10,672,353</u>
16	03_132	NE War Vets Home	002	Fees and Self-generated Revenues	\$2,801,882
16	03_132	NE War Vets Home	003	Interagency Transfers	\$88,716
16	03_132	NE War Vets Home	006	Federal Funds	\$7,615,061
16	03_132	NE War Vets Home	100	Northeast Louisiana War Veterans Home	\$10,505,659
					<u>\$10,505,659</u>
16	03_134	SW War Vets Home	002	Fees and Self-generated Revenues	\$2,883,974
16	03_134	SW War Vets Home	006	Federal Funds	\$7,670,649
16	03_134	SW War Vets Home	100	Southwest Louisiana War Veterans Home	\$10,554,623

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					\$10,554,623
16	03_135	NW War Vets Home	002	Fees and Self-generated Revenues	\$2,928,883
16	03_135	NW War Vets Home	006	Federal Funds	\$7,486,828
16	03_135	NW War Vets Home	100	Northwest Louisiana War Veterans Home	\$10,415,711
					\$10,415,711
16	03_136	SE War Vets Home	002	Fees and Self-generated Revenues	\$3,495,088
16	03_136	SE War Vets Home	003	Interagency Transfers	\$783,734
16	03_136	SE War Vets Home	006	Federal Funds	\$7,264,591
16	03_136	SE War Vets Home	100	Southeast Louisiana War Veterans Home	\$11,543,413
					\$11,543,413
16	04_139	Sec of State	000	General Fund (Direct)	\$55,304,538
16	04_139	Sec of State	002	Fees and Self-generated Revenues	\$25,584,789
16	04_139	Sec of State	003	Interagency Transfers	\$237,813
16	04_139	Sec of State	SSA	Help Louisiana Vote Fund, Election Admin	\$191,000
16	04_139	Sec of State	SSD	Help Louisiana Vote Fund, Voting Access Ac	\$210,000
16	04_139	Sec of State	T09	Shreveport Riverfront Convention Center In	\$113,078
16	04_139	Sec of State	100	Administrative	\$11,208,116
16	04_139	Sec of State	200	Elections	\$54,738,203
16	04_139	Sec of State	300	Archives and Records	\$3,576,265
16	04_139	Sec of State	400	Museum and Other Operations	\$3,491,706
16	04_139	Sec of State	500	Commercial	\$8,626,928
					\$81,641,218
16	04_141	Attorney General	000	General Fund (Direct)	\$11,639,853
16	04_141	Attorney General	002	Fees and Self-generated Revenues	\$6,887,280
16	04_141	Attorney General	003	Interagency Transfers	\$21,302,807
16	04_141	Attorney General	006	Federal Funds	\$7,750,321
16	04_141	Attorney General	G03	Video Draw Poker Device Fund	\$3,335,379
16	04_141	Attorney General	G04	Riverboat Gaming Enforcement	\$1,861,566
16	04_141	Attorney General	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$834,658
16	04_141	Attorney General	H14	Medical Assistance Program Fraud Detection	\$1,489,497
16	04_141	Attorney General	I09	Insurance Fraud Investigation Fund	\$594,925
16	04_141	Attorney General	JS5	Department of Justice Legal Support Fund	\$8,739,964
16	04_141	Attorney General	JS6	Tobacco Control Special Fund	\$200,000
16	04_141	Attorney General	JS7	Department of Justice Debt Collection Fund	\$2,378,820
16	04_141	Attorney General	JS9	Tobacco Settlement Enforcement Fund	\$400,000
16	04_141	Attorney General	P25	Sex Offender Registry Technology Fund	\$450,000
16	04_141	Attorney General	Z13	Louisiana Fund	\$2,148,200
16	04_141	Attorney General	100	Administrative	\$7,452,591
16	04_141	Attorney General	200	Civil Law	\$23,414,384
16	04_141	Attorney General	300	Criminal Law and Medicaid Fraud	\$15,748,090
16	04_141	Attorney General	400	Risk Litigation	\$16,955,733
16	04_141	Attorney General	500	Gaming	\$6,442,472
					\$70,013,270
16	04_146	Lieutenant Governo	000	General Fund (Direct)	\$1,240,907

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16	04_146	Lieutenant Governo	002	Fees and Self-generated Revenues	\$10,000
16	04_146	Lieutenant Governo	003	Interagency Transfers	\$329,132
16	04_146	Lieutenant Governo	006	Federal Funds	\$5,511,341
16	04_146	Lieutenant Governo	100	Administrative	\$1,421,911
16	04_146	Lieutenant Governo	200	Grants	\$5,669,469
					\$7,091,380
16	04_147	State Treasurer	002	Fees and Self-generated Revenues	\$8,139,506
16	04_147	State Treasurer	003	Interagency Transfers	\$1,421,123
16	04_147	State Treasurer	STE	Crescent City Amnesty Refund Fund	\$128,681
16	04_147	State Treasurer	Z11	Louisiana Quality Education Support Fund	\$614,165
16	04_147	State Treasurer	Z17	Health Excellence Fund	\$38,251
16	04_147	State Treasurer	Z18	Education Excellence Fund	\$38,249
16	04_147	State Treasurer	Z19	TOPS Fund	\$38,250
16	04_147	State Treasurer	100	Administrative	\$4,394,731
16	04_147	State Treasurer	200	Financial Accountability and Control	\$3,488,424
16	04_147	State Treasurer	300	Debt Management	\$1,104,373
16	04_147	State Treasurer	400	Investment Management	\$1,430,697
					\$10,418,225
16	04_158	Public Service Com	Y01	Motor Carrier Regulation Fund	\$154,170
16	04_158	Public Service Com	Y03	Utility & Carrier Inspection/Supervision F	\$8,500,000
16	04_158	Public Service Com	Y04	Telephonic Solicitation Relief Fund	\$241,301
16	04_158	Public Service Com	100	Administrative	\$3,395,825
16	04_158	Public Service Com	200	Support Services	\$2,202,327
16	04_158	Public Service Com	300	Motor Carrier Registration	\$585,516
16	04_158	Public Service Com	400	District Offices	\$2,711,803
					\$8,895,471
16	04_160	Agriculture and Fo	000	General Fund (Direct)	\$25,218,301
16	04_160	Agriculture and Fo	002	Fees and Self-generated Revenues	\$7,282,424
16	04_160	Agriculture and Fo	003	Interagency Transfers	\$636,945
16	04_160	Agriculture and Fo	006	Federal Funds	\$8,176,775
16	04_160	Agriculture and Fo	A02	Structural Pest Control Commission Fund	\$987,721
16	04_160	Agriculture and Fo	A07	Louisiana Agricultural Finance Authority F	\$12,004,470
16	04_160	Agriculture and Fo	A09	Pesticide Fund	\$3,803,131
16	04_160	Agriculture and Fo	A11	Forest Protection Fund	\$830,000
16	04_160	Agriculture and Fo	A12	Boll Weevil Eradication Fund	\$100,000
16	04_160	Agriculture and Fo	A13	Agricultural Commodity Self Insurance	\$350,000
16	04_160	Agriculture and Fo	A14	Forestry Productivity Fund	\$263,024
16	04_160	Agriculture and Fo	A15	Petroleum & Petroleum Products Fund	\$5,000,000
16	04_160	Agriculture and Fo	A17	Livestock Brand Commission Fund	\$45,920
16	04_160	Agriculture and Fo	A18	Agricultural Commodity Dealers & Warehouse	\$2,714,313
16	04_160	Agriculture and Fo	A21	Seed Commission Fund	\$866,931
16	04_160	Agriculture and Fo	A22	Sweet Potato Pests & Diseases Fund	\$315,107
16	04_160	Agriculture and Fo	A23	Weights and Measures Fund	\$2,289,286
16	04_160	Agriculture and Fo	A27	Grain and Cotton Indemnity Fund	\$534,034
16	04_160	Agriculture and Fo	A29	Feed and Fertilizer Fund	\$1,167,116
16	04_160	Agriculture and Fo	A30	Horticulture & Quarantine Fund	\$2,551,418

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16	04_160	Agriculture and Fo	100	Management and Finance	\$17,632,394
16	04_160	Agriculture and Fo	300	Agricultural and Environmental Sciences	\$20,165,090
16	04_160	Agriculture and Fo	400	Animal Health and Food Safety	\$11,409,029
16	04_160	Agriculture and Fo	500	Agro-Consumer Services	\$7,681,138
16	04_160	Agriculture and Fo	600	Forestry	\$15,192,078
16	04_160	Agriculture and Fo	700	Soil and Water Conservation	\$1,173,466
16	04_160	Agriculture and Fo	A00	Auxiliary Account	\$1,883,721
					<u>\$75,136,916</u>
16	04_165	Commissioner of In	002	Fees and Self-generated Revenues	\$27,291,090
16	04_165	Commissioner of In	006	Federal Funds	\$1,842,690
16	04_165	Commissioner of In	I08	Administrative Fund-Department of Insuranc	\$749,989
16	04_165	Commissioner of In	I09	Insurance Fraud Investigation Fund	\$455,804
16	04_165	Commissioner of In	I12	Auto. Theft and Insurance Fraud Prev. Auth	\$227,000
16	04_165	Commissioner of In	100	Administrative	\$11,806,118
16	04_165	Commissioner of In	200	Market Compliance	\$18,760,455
					<u>\$30,566,573</u>
16	05_251	DED - Secretary	000	General Fund (Direct)	\$7,210,347
16	05_251	DED - Secretary	002	Fees and Self-generated Revenues	\$975,624
16	05_251	DED - Secretary	003	Interagency Transfers	\$2,300,000
16	05_251	DED - Secretary	ED6	Louisiana Economic Development Fund	\$9,267,956
16	05_251	DED - Secretary	100	Administration	\$19,753,927
					<u>\$19,753,927</u>
16	05_252	DED - Bus Dev	000	General Fund (Direct)	\$8,879,275
16	05_252	DED - Bus Dev	002	Fees and Self-generated Revenues	\$1,639,115
16	05_252	DED - Bus Dev	ED6	Louisiana Economic Development Fund	\$7,476,773
16	05_252	DED - Bus Dev	EDE	Entertainment Promotion and Marketing Fund	\$300,000
16	05_252	DED - Bus Dev	EDM	Marketing Fund	\$2,000,000
16	05_252	DED - Bus Dev	100	Business Development Program	\$18,676,325
16	05_252	DED - Bus Dev	200	Business Incentives Program	\$1,618,838
					<u>\$20,295,163</u>
16	06_261	CRT - Secretary	000	General Fund (Direct)	\$3,294,303
16	06_261	CRT - Secretary	002	Fees and Self-generated Revenues	\$350,000
16	06_261	CRT - Secretary	003	Interagency Transfers	\$1,115,665
16	06_261	CRT - Secretary	006	Federal Funds	\$470,773
16	06_261	CRT - Secretary	W02	Seafood Promotion and Marketing Fund	\$540,447
16	06_261	CRT - Secretary	100	Administrative	\$798,202
16	06_261	CRT - Secretary	200	Management and Finance	\$3,499,681
16	06_261	CRT - Secretary	300	La Seafood Promotion & Marketing Board	\$1,473,305
					<u>\$5,771,188</u>
16	06_262	CRT - State Librar	000	General Fund (Direct)	\$3,875,459
16	06_262	CRT - State Librar	002	Fees and Self-generated Revenues	\$90,000
16	06_262	CRT - State Librar	003	Interagency Transfers	\$426,349
16	06_262	CRT - State Librar	006	Federal Funds	\$3,126,771

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16	06_262	CRT - State Librar	100	Library Services	\$7,518,579
					\$7,518,579
16	06_263	CRT - State Museum	000	General Fund (Direct)	\$4,902,105
16	06_263	CRT - State Museum	002	Fees and Self-generated Revenues	\$168,451
16	06_263	CRT - State Museum	003	Interagency Transfers	\$1,115,565
16	06_263	CRT - State Museum	100	Museum	\$6,186,121
					\$6,186,121
16	06_264	CRT - State Parks	000	General Fund (Direct)	\$23,771,669
16	06_264	CRT - State Parks	002	Fees and Self-generated Revenues	\$1,181,488
16	06_264	CRT - State Parks	003	Interagency Transfers	\$152,225
16	06_264	CRT - State Parks	006	Federal Funds	\$1,377,606
16	06_264	CRT - State Parks	CT4	State Parks Improvement and Repair Fund	\$9,249,512
16	06_264	CRT - State Parks	CT9	Poverty Point Reservoir Development Fund	\$600,000
16	06_264	CRT - State Parks	100	Parks and Recreation	\$36,332,500
					\$36,332,500
16	06_265	CRT - Cultural Dev	000	General Fund (Direct)	\$1,995,243
16	06_265	CRT - Cultural Dev	002	Fees and Self-generated Revenues	\$124,000
16	06_265	CRT - Cultural Dev	003	Interagency Transfers	\$2,902,442
16	06_265	CRT - Cultural Dev	006	Federal Funds	\$2,095,509
16	06_265	CRT - Cultural Dev	CT5	Archaeological Curation Fund	\$25,000
16	06_265	CRT - Cultural Dev	100	Cultural Development	\$3,393,544
16	06_265	CRT - Cultural Dev	200	Arts	\$3,082,219
16	06_265	CRT - Cultural Dev	300	Administrative	\$666,431
					\$7,142,194
16	06_267	CRT - Tourism	000	General Fund (Direct)	\$400,000
16	06_267	CRT - Tourism	002	Fees and Self-generated Revenues	\$25,116,456
16	06_267	CRT - Tourism	003	Interagency Transfers	\$43,216
16	06_267	CRT - Tourism	006	Federal Funds	\$447,660
16	06_267	CRT - Tourism	CTA	Audubon Golf Trail Development Fund	\$12,000
16	06_267	CRT - Tourism	100	Administrative	\$1,784,521
16	06_267	CRT - Tourism	200	Marketing	\$20,782,008
16	06_267	CRT - Tourism	300	Welcome Centers	\$3,452,803
					\$26,019,332
16	07_273	DOTD - Admin	002	Fees and Self-generated Revenues	\$27,900
16	07_273	DOTD - Admin	54N	TTF-Federal	\$11,249,928
16	07_273	DOTD - Admin	54P	TTF-Regular	\$34,195,365
16	07_273	DOTD - Admin	100	Office of the Secretary	\$7,173,905
16	07_273	DOTD - Admin	200	Office of Management and Finance	\$38,299,288
					\$45,473,193
16	07_276	DOTD - Eng/Ops	002	Fees and Self-generated Revenues	\$28,156,137
16	07_276	DOTD - Eng/Ops	003	Interagency Transfers	\$11,910,000
16	07_276	DOTD - Eng/Ops	006	Federal Funds	\$22,797,811

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16	07_276	DOTD - Eng/Ops	54N	TTF-Federal	\$132,471,400
16	07_276	DOTD - Eng/Ops	54P	TTF-Regular	\$331,235,264
16	07_276	DOTD - Eng/Ops	HW3	DOTD Right-of-Way Permit Processing Fund	\$582,985
16	07_276	DOTD - Eng/Ops	HWA	Transportation Training and Education Cent	\$524,590
16	07_276	DOTD - Eng/Ops	HWF	New Orleans Ferry Fund	\$830,000
16	07_276	DOTD - Eng/Ops	P35	Louisiana Highway Safety Fund	\$152,187
16	07_276	DOTD - Eng/Ops	P37	LA Bicycle and Pedestrian Safety Fund	\$10,000
16	07_276	DOTD - Eng/Ops	STA	Geaux Pass Transition Fund	\$1,598,725
16	07_276	DOTD - Eng/Ops	100	Engineering	\$86,299,303
16	07_276	DOTD - Eng/Ops	300	Multimodal Planning	\$53,187,337
16	07_276	DOTD - Eng/Ops	400	Operations	\$389,358,046
16	07_276	DOTD - Eng/Ops	600	Aviation	\$1,424,413
					\$530,269,099
16	08_400	Corrections-Admin	000	General Fund (Direct)	\$69,394,899
16	08_400	Corrections-Admin	002	Fees and Self-generated Revenues	\$1,565,136
16	08_400	Corrections-Admin	003	Interagency Transfers	\$1,926,617
16	08_400	Corrections-Admin	006	Federal Funds	\$1,480,697
16	08_400	Corrections-Admin	10A	Office of the Secretary	\$2,877,544
16	08_400	Corrections-Admin	10B	Office of Management and Finance	\$31,497,763
16	08_400	Corrections-Admin	10C	Adult Services	\$38,943,657
16	08_400	Corrections-Admin	10D	Board of Pardons and Parole	\$1,048,385
					\$74,367,349
16	08_402	La State Pen	000	General Fund (Direct)	\$124,963,533
16	08_402	La State Pen	002	Fees and Self-generated Revenues	\$7,323,916
16	08_402	La State Pen	003	Interagency Transfers	\$172,500
16	08_402	La State Pen	100	Administration	\$15,658,070
16	08_402	La State Pen	200	Incarceration	\$111,252,013
16	08_402	La State Pen	A00	Auxiliary Account	\$5,549,866
					\$132,459,949
16	08_403	Juvenile Justice	000	General Fund (Direct)	\$96,470,601
16	08_403	Juvenile Justice	002	Fees and Self-generated Revenues	\$775,487
16	08_403	Juvenile Justice	003	Interagency Transfers	\$16,959,959
16	08_403	Juvenile Justice	006	Federal Funds	\$891,796
16	08_403	Juvenile Justice	900	Contract Services	\$32,954,793
16	08_403	Juvenile Justice	CR2	Youthful Offender Management Fund	\$149,022
16	08_403	Juvenile Justice	10A	Administration	\$14,287,633
16	08_403	Juvenile Justice	10B	North Region	\$28,497,363
16	08_403	Juvenile Justice	10C	Central/Southwest Region	\$14,017,338
16	08_403	Juvenile Justice	10D	Southeast Region	\$25,254,056
16	08_403	Juvenile Justice	A00	Auxiliary	\$235,682
					\$82,292,072
16	08_405	Avoyelles Corr Ctr	000	General Fund (Direct)	\$26,753,907
16	08_405	Avoyelles Corr Ctr	002	Fees and Self-generated Revenues	\$2,030,222
16	08_405	Avoyelles Corr Ctr	003	Interagency Transfers	\$144,859

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
16	08_405	Avoyelles Corr Ctr	100	Administration	\$3,156,484
16	08_405	Avoyelles Corr Ctr	200	Incarceration	\$24,137,282
16	08_405	Avoyelles Corr Ctr	A00	Auxiliary Account	\$1,635,222
					<u>\$28,928,988</u>
16	08_406	La Corr Inst Women	000	General Fund (Direct)	\$20,170,145
16	08_406	La Corr Inst Women	002	Fees and Self-generated Revenues	\$1,737,455
16	08_406	La Corr Inst Women	003	Interagency Transfers	\$93,859
16	08_406	La Corr Inst Women	100	Administration	\$1,681,484
16	08_406	La Corr Inst Women	200	Incarceration	\$18,832,647
16	08_406	La Corr Inst Women	A00	Auxiliary Account	\$1,487,328
					<u>\$22,001,459</u>
16	08_407	Winn Corr Ctr	000	General Fund (Direct)	\$18,011,897
16	08_407	Winn Corr Ctr	002	Fees and Self-generated Revenues	\$124,782
16	08_407	Winn Corr Ctr	003	Interagency Transfers	\$51,001
16	08_407	Winn Corr Ctr	100	Administration	\$244,882
16	08_407	Winn Corr Ctr	700	Purchase of Correctional Services	\$17,942,798
					<u>\$18,187,680</u>
16	08_408	Allen Corr Ctr	000	General Fund (Direct)	\$17,984,865
16	08_408	Allen Corr Ctr	002	Fees and Self-generated Revenues	\$112,583
16	08_408	Allen Corr Ctr	003	Interagency Transfers	\$51,001
16	08_408	Allen Corr Ctr	100	Administration	\$232,128
16	08_408	Allen Corr Ctr	700	Purchase of Correctional Services	\$17,916,321
					<u>\$18,148,449</u>
16	08_409	Dixon Corr Inst	000	General Fund (Direct)	\$37,769,088
16	08_409	Dixon Corr Inst	002	Fees and Self-generated Revenues	\$2,430,115
16	08_409	Dixon Corr Inst	003	Interagency Transfers	\$1,715,447
16	08_409	Dixon Corr Inst	100	Administration	\$3,970,982
16	08_409	Dixon Corr Inst	200	Incarceration	\$36,307,002
16	08_409	Dixon Corr Inst	A00	Auxiliary Account	\$1,636,666
					<u>\$41,914,650</u>
16	08_413	Hunt Corr Ctr	000	General Fund (Direct)	\$52,231,334
16	08_413	Hunt Corr Ctr	002	Fees and Self-generated Revenues	\$2,547,197
16	08_413	Hunt Corr Ctr	003	Interagency Transfers	\$237,613
16	08_413	Hunt Corr Ctr	100	Administration	\$5,206,289
16	08_413	Hunt Corr Ctr	200	Incarceration	\$47,867,525
16	08_413	Hunt Corr Ctr	A00	Auxiliary Account	\$1,942,330
					<u>\$55,016,144</u>
16	08_414	Wade Corr Ctr	000	General Fund (Direct)	\$24,874,728
16	08_414	Wade Corr Ctr	002	Fees and Self-generated Revenues	\$2,202,177
16	08_414	Wade Corr Ctr	003	Interagency Transfers	\$217,290
16	08_414	Wade Corr Ctr	100	Administration	\$2,938,380

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
16	08_414	Wade Corr Ctr	200	Incarceration	\$22,751,839
16	08_414	Wade Corr Ctr	A00	Auxiliary Account	\$1,603,976
					<u>\$27,294,195</u>
16	08_415	Adult Prob/Parole	000	General Fund (Direct)	\$46,839,584
16	08_415	Adult Prob/Parole	002	Fees and Self-generated Revenues	\$18,480,105
16	08_415	Adult Prob/Parole	P25	Sex Offender Registry Technology Fund	\$54,000
16	08_415	Adult Prob/Parole	800	Field Services	\$59,903,542
16	08_415	Adult Prob/Parole	10A	Administration and Support	\$5,470,147
					<u>\$65,373,689</u>
16	08_416	B.B. "Sixty" Corr	000	General Fund (Direct)	\$23,092,402
16	08_416	B.B. "Sixty" Corr	002	Fees and Self-generated Revenues	\$1,625,957
16	08_416	B.B. "Sixty" Corr	003	Interagency Transfers	\$144,860
16	08_416	B.B. "Sixty" Corr	100	Administration	\$2,833,899
16	08_416	B.B. "Sixty" Corr	200	Incarceration	\$20,859,400
16	08_416	B.B. "Sixty" Corr	A00	Auxiliary Account	\$1,169,920
					<u>\$24,863,219</u>
16	08_418	Mgmt and Finance	002	Fees and Self-generated Revenues	\$23,766,697
16	08_418	Mgmt and Finance	003	Interagency Transfers	\$5,766,719
16	08_418	Mgmt and Finance	G03	Video Draw Poker Device Fund	\$1,985,619
16	08_418	Mgmt and Finance	G04	Riverboat Gaming Enforcement	\$3,149,751
16	08_418	Mgmt and Finance	200	Management & Finance	\$34,668,786
					<u>\$34,668,786</u>
16	08_419	State Police	002	Fees and Self-generated Revenues	\$63,381,644
16	08_419	State Police	003	Interagency Transfers	\$26,740,502
16	08_419	State Police	006	Federal Funds	\$10,894,158
16	08_419	State Police	E32	Tobacco Tax Health Care Fund	\$6,000,000
16	08_419	State Police	G03	Video Draw Poker Device Fund	\$5,297,174
16	08_419	State Police	G04	Riverboat Gaming Enforcement	\$39,148,868
16	08_419	State Police	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$2,178,426
16	08_419	State Police	I09	Insurance Fraud Investigation Fund	\$2,698,115
16	08_419	State Police	P04	Motorcycle Safety & Training	\$135,999
16	08_419	State Police	P05	P.S. DWI Test Maintenance & Training	\$435,218
16	08_419	State Police	P07	Louisiana Towing and Storage Fund	\$220,000
16	08_419	State Police	P11	Concealed Handgun Permit Fund	\$5,249,601
16	08_419	State Police	P12	Right to Know Fund	\$89,691
16	08_419	State Police	P13	Underground Damages Prevention Fund	\$81,519
16	08_419	State Police	P19	Hazardous Materials Emergency Response	\$222,585
16	08_419	State Police	P21	Explosives Trust Fund	\$137,116
16	08_419	State Police	P25	Sex Offender Registry Technology Fund	\$25,000
16	08_419	State Police	P28	Criminal Identification & Information	\$6,859,136
16	08_419	State Police	P29	Louisiana State Police Salary Fund	\$15,600,000
16	08_419	State Police	P31	Dept of Public Safety Police Officer Fund	\$464,115
16	08_419	State Police	P34	Unified Carrier Registration	\$3,324,141
16	08_419	State Police	P39	Insurance Verification System Fund	\$24,000,000
16	08_419	State Police	STD	Debt Recovery Fund	\$16,000,000
16	08_419	State Police	TT1	Transportation Trust Fund	\$63,210,000

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
16	08_419	State Police	V01	Oil Spill Contingency Fund	\$1,865,924
16	08_419	State Police	100	Traffic Enforcement	\$147,662,750
16	08_419	State Police	200	Criminal Investigation	\$29,468,472
16	08_419	State Police	300	Operational Support	\$93,338,881
16	08_419	State Police	400	Gaming Enforcement	\$23,788,829
					<u>\$294,258,932</u>
16	08_420	Motor Vehicles	002	Fees and Self-generated Revenues	\$42,396,190
16	08_420	Motor Vehicles	003	Interagency Transfers	\$325,000
16	08_420	Motor Vehicles	006	Federal Funds	\$1,890,750
16	08_420	Motor Vehicles	P24	OMV Customer Service Technology	\$6,981,622
16	08_420	Motor Vehicles	P34	Unified Carrier Registration	\$171,007
16	08_420	Motor Vehicles	P39	Insurance Verification System Fund	\$1,181,921
16	08_420	Motor Vehicles	100	Licensing	\$52,946,490
					<u>\$52,946,490</u>
16	08_422	State Fire Marshal	002	Fees and Self-generated Revenues	\$2,190,698
16	08_422	State Fire Marshal	003	Interagency Transfers	\$2,551,000
16	08_422	State Fire Marshal	006	Federal Funds	\$90,600
16	08_422	State Fire Marshal	I03	2 Percent Fire Insurance Fund	\$1,750,000
16	08_422	State Fire Marshal	P01	Louisiana Fire Marshal Fund	\$16,987,000
16	08_422	State Fire Marshal	P32	LA Life Safety & Property Protection Trust	\$742,867
16	08_422	State Fire Marshal	P36	Industrialized Building Program Fund	\$306,594
16	08_422	State Fire Marshal	V20	Louisiana Manufactured Housing Commission	\$281,195
16	08_422	State Fire Marshal	100	Fire Prevention	\$24,899,954
					<u>\$24,899,954</u>
16	08_423	Gaming Control Bd	G04	Riverboat Gaming Enforcement	\$769,562
16	08_423	Gaming Control Bd	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$83,093
16	08_423	Gaming Control Bd	100	Louisiana Gaming Control Board	\$852,655
					<u>\$852,655</u>
16	08_424	Liq Petro Gas Com	P16	LPG Rainy Day Fund	\$1,104,719
16	08_424	Liq Petro Gas Com	100	Administrative	\$1,104,719
					<u>\$1,104,719</u>
16	08_425	La Hwy Safety Com	002	Fees and Self-generated Revenues	\$307,784
16	08_425	La Hwy Safety Com	003	Interagency Transfers	\$2,653,350
16	08_425	La Hwy Safety Com	006	Federal Funds	\$34,669,767
16	08_425	La Hwy Safety Com	100	Administrative	\$37,630,901
					<u>\$37,630,901</u>
16	09_300	Jeff Par Hum Serv	000	General Fund (Direct)	\$14,661,266
16	09_300	Jeff Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$2,500,000
16	09_300	Jeff Par Hum Serv	008	Interagency Transfers - Select Agencies	\$2,303,289
16	09_300	Jeff Par Hum Serv	100	Jefferson Parish Human Services Authority	\$19,464,555

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
					<u>\$19,464,555</u>
16	09_301	Flor Par Hum Serv	000	General Fund (Direct)	\$10,526,518
16	09_301	Flor Par Hum Serv	006	Federal Funds	\$23,100
16	09_301	Flor Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$2,284,525
16	09_301	Flor Par Hum Serv	008	Interagency Transfers - Select Agencies	\$4,690,295
16	09_301	Flor Par Hum Serv	100	Florida Parishes Human Services Authority	\$17,524,438
					<u>\$17,524,438</u>
16	09_302	Cap Area Hum Serv	000	General Fund (Direct)	\$16,910,595
16	09_302	Cap Area Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$3,405,981
16	09_302	Cap Area Hum Serv	008	Interagency Transfers - Select Agencies	\$6,567,430
16	09_302	Cap Area Hum Serv	100	Capital Area Human Services District	\$26,884,006
					<u>\$26,884,006</u>
16	09_303	Dev Disab Council	000	General Fund (Direct)	\$537,324
16	09_303	Dev Disab Council	006	Federal Funds	\$1,444,992
16	09_303	Dev Disab Council	100	Developmental Disabilities Council	\$1,982,316
					<u>\$1,982,316</u>
16	09_304	Metro Hum Serv	000	General Fund (Direct)	\$19,729,161
16	09_304	Metro Hum Serv	006	Federal Funds	\$1,355,052
16	09_304	Metro Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$1,074,243
16	09_304	Metro Hum Serv	008	Interagency Transfers - Select Agencies	\$4,993,771
16	09_304	Metro Hum Serv	100	Metropolitan Human Services District	\$27,152,227
					<u>\$27,152,227</u>
16	09_305	Med Vendor Admin	000	General Fund (Direct)	\$79,063,170
16	09_305	Med Vendor Admin	002	Fees and Self-generated Revenues	\$450,000
16	09_305	Med Vendor Admin	003	Interagency Transfers	\$473,672
16	09_305	Med Vendor Admin	006	Federal Funds	\$175,391,442
16	09_305	Med Vendor Admin	H28	Louisiana Health Care Redesign Fund	\$651
16	09_305	Med Vendor Admin	H30	New Opportunities Waiver (NOW) Fund	\$2,046
16	09_305	Med Vendor Admin	200	Medical Vendor Administration	\$255,380,981
					<u>\$255,380,981</u>
16	09_306	Med Vendor Pymnts	000	General Fund (Direct)	\$2,312,453,525
16	09_306	Med Vendor Pymnts	002	Fees and Self-generated Revenues	\$118,958,518
16	09_306	Med Vendor Pymnts	003	Interagency Transfers	\$165,168,290
16	09_306	Med Vendor Pymnts	006	Federal Funds	\$5,388,660,138
16	09_306	Med Vendor Pymnts	H08	LA Medical Assistance Trust Fund	\$189,865,163
16	09_306	Med Vendor Pymnts	H19	Medicaid Trust Fund for the Elderly	\$1,133,333
16	09_306	Med Vendor Pymnts	H20	Health Trust Fund	\$566,667
16	09_306	Med Vendor Pymnts	H26	Community and Family Support System Fund	\$182
16	09_306	Med Vendor Pymnts	H39	Tobacco Tax Medicaid Match Fund	\$3,500,000
16	09_306	Med Vendor Pymnts	STB	2013 Amnesty Collections Fund	\$52,000,000
16	09_306	Med Vendor Pymnts	V25	Overcollections Fund	\$114,556,548
16	09_306	Med Vendor Pymnts	Z13	Louisiana Fund	\$4,942,942

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
16	09_306	Med Vendor Pymnts	Z17	Health Excellence Fund	\$30,484,924
16	09_306	Med Vendor Pymnts	100	Payments to Private Providers	\$6,594,686,698
16	09_306	Med Vendor Pymnts	200	Payments to Public Providers	\$248,114,565
16	09_306	Med Vendor Pymnts	300	Medicare Buy-Ins & Supplements	\$540,968,657
16	09_306	Med Vendor Pymnts	400	Uncompensated Care Costs	\$998,520,310
					\$8,382,290,230
16	09_307	Office of Sec	000	General Fund (Direct)	\$42,702,298
16	09_307	Office of Sec	002	Fees and Self-generated Revenues	\$2,404,298
16	09_307	Office of Sec	003	Interagency Transfers	\$23,762,423
16	09_307	Office of Sec	006	Federal Funds	\$17,703,098
16	09_307	Office of Sec	E02	Telecommunications for the Deaf Fund	\$2,386,793
16	09_307	Office of Sec	H09	Nursing Home Residents' Trust Fund	\$150,000
16	09_307	Office of Sec	H14	Medical Assistance Program Fraud Detection	\$4,000,000
16	09_307	Office of Sec	100	Management and Finance	\$92,724,133
16	09_307	Office of Sec	A00	Auxiliary Account	\$384,777
					\$93,108,910
16	09_309	SCLHSA	000	General Fund (Direct)	\$14,589,463
16	09_309	SCLHSA	006	Federal Funds	\$186,292
16	09_309	SCLHSA	007	Fees and Self-generated Revenues-Select Ag	\$2,921,180
16	09_309	SCLHSA	008	Interagency Transfers - Select Agencies	\$4,091,043
16	09_309	SCLHSA	100	South Central Louisiana Human Services Aut	\$21,787,978
					\$21,787,978
16	09_310	NEDHSA	000	General Fund (Direct)	\$9,559,107
16	09_310	NEDHSA	006	Federal Funds	\$48,289
16	09_310	NEDHSA	007	Fees and Self-generated Revenues-Select Ag	\$2,664,300
16	09_310	NEDHSA	008	Interagency Transfers - Select Agencies	\$3,285,507
16	09_310	NEDHSA	100	Northeast Delta Human Services Authority	\$15,557,203
					\$15,557,203
16	09_320	AgingandAdultServ.	000	General Fund (Direct)	\$14,290,048
16	09_320	AgingandAdultServ.	002	Fees and Self-generated Revenues	\$1,197,437
16	09_320	AgingandAdultServ.	003	Interagency Transfers	\$29,926,565
16	09_320	AgingandAdultServ.	006	Federal Funds	\$452,991
16	09_320	AgingandAdultServ.	H09	Nursing Home Residents' Trust Fund	\$800,000
16	09_320	AgingandAdultServ.	S04	Traumatic Head & Spinal Injury	\$1,645,812
16	09_320	AgingandAdultServ.	100	Administration Protection and Support	\$28,616,304
16	09_320	AgingandAdultServ.	300	Villa Feliciano Medical Complex	\$19,636,549
16	09_320	AgingandAdultServ.	A00	Auxiliary Account	\$60,000
					\$48,312,853
16	09_324	LA Emrg Rsp Ntwk	000	General Fund (Direct)	\$1,677,133
16	09_324	LA Emrg Rsp Ntwk	003	Interagency Transfers	\$49,000
16	09_324	LA Emrg Rsp Ntwk	H34	LA Emergency Response Network Fund	\$200,000
16	09_324	LA Emrg Rsp Ntwk	100	Louisiana Emergency Response Network Boar	\$1,926,133

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
					<u>\$1,926,133</u>
16	09_325	Acadiana Area HSD	000	General Fund (Direct)	\$13,009,601
16	09_325	Acadiana Area HSD	006	Federal Funds	\$23,601
16	09_325	Acadiana Area HSD	007	Fees and Self-generated Revenues-Select Ag	\$1,621,196
16	09_325	Acadiana Area HSD	008	Interagency Transfers - Select Agencies	\$2,519,138
16	09_325	Acadiana Area HSD	100	Acadiana Area Human Services District	\$17,173,536
					<u>\$17,173,536</u>
16	09_326	Public Health	000	General Fund (Direct)	\$41,768,855
16	09_326	Public Health	002	Fees and Self-generated Revenues	\$28,745,398
16	09_326	Public Health	003	Interagency Transfers	\$13,650,551
16	09_326	Public Health	006	Federal Funds	\$236,494,640
16	09_326	Public Health	H18	Vital Records Conversion Fund	\$39,404
16	09_326	Public Health	P14	Emergency Medical Technician Fund	\$9,000
16	09_326	Public Health	Q08	Oyster Sanitation Fund	\$55,292
16	09_326	Public Health	Z13	Louisiana Fund	\$6,821,260
16	09_326	Public Health	200	Public Health Services	\$327,584,400
					<u>\$327,584,400</u>
16	09_330	Office of Behavior	000	General Fund (Direct)	\$107,250,112
16	09_330	Office of Behavior	002	Fees and Self-generated Revenues	\$1,700,996
16	09_330	Office of Behavior	003	Interagency Transfers	\$71,321,242
16	09_330	Office of Behavior	006	Federal Funds	\$38,196,023
16	09_330	Office of Behavior	E32	Tobacco Tax Health Care Fund	\$3,273,446
16	09_330	Office of Behavior	H10	Compulsive & Problem Gaming Fund	\$2,583,873
16	09_330	Office of Behavior	100	Administration and Support	\$7,074,407
16	09_330	Office of Behavior	200	Behavioral Health Community	\$68,738,811
16	09_330	Office of Behavior	300	Hospital Based Treatment	\$148,492,474
16	09_330	Office of Behavior	A00	Auxiliary Account	\$20,000
					<u>\$224,325,692</u>
16	09_340	Citizens w/Dev Dis	000	General Fund (Direct)	\$24,819,340
16	09_340	Citizens w/Dev Dis	002	Fees and Self-generated Revenues	\$4,046,166
16	09_340	Citizens w/Dev Dis	003	Interagency Transfers	\$108,372,505
16	09_340	Citizens w/Dev Dis	006	Federal Funds	\$6,538,122
16	09_340	Citizens w/Dev Dis	100	Administration and General Support	\$2,492,102
16	09_340	Citizens w/Dev Dis	200	Community-Based	\$26,027,748
16	09_340	Citizens w/Dev Dis	600	Pinecrest Supports and Services Center	\$114,686,996
16	09_340	Citizens w/Dev Dis	A00	Auxiliary Account	\$569,287
					<u>\$143,776,133</u>
16	09_375	ICHSA	000	General Fund (Direct)	\$7,994,763
16	09_375	ICHSA	006	Federal Funds	\$19,126
16	09_375	ICHSA	007	Fees and Self-generated Revenues-Select Ag	\$1,591,337
16	09_375	ICHSA	008	Interagency Transfers - Select Agencies	\$2,004,741
16	09_375	ICHSA	100	Imperial Calcasieu Human Services Authorit	\$11,609,967
					<u>\$11,609,967</u>

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
16	09_376	CLHSD	000	General Fund (Direct)	\$10,374,946
16	09_376	CLHSD	006	Federal Funds	\$48,358
16	09_376	CLHSD	007	Fees and Self-generated Revenues-Select Ag	\$2,002,783
16	09_376	CLHSD	008	Interagency Transfers - Select Agencies	\$3,936,579
16	09_376	CLHSD	100	Central Louisiana Human Services District	\$16,362,666
					<u>\$16,362,666</u>
16	09_377	NWLHSD	000	General Fund (Direct)	\$8,364,190
16	09_377	NWLHSD	006	Federal Funds	\$48,289
16	09_377	NWLHSD	007	Fees and Self-generated Revenues-Select Ag	\$2,700,000
16	09_377	NWLHSD	008	Interagency Transfers - Select Agencies	\$4,367,437
16	09_377	NWLHSD	100	Northwest Louisiana Human Services Distric	\$15,479,916
					<u>\$15,479,916</u>
16	10_360	Off Child & Family	000	General Fund (Direct)	\$144,341,187
16	10_360	Off Child & Family	002	Fees and Self-generated Revenues	\$17,517,760
16	10_360	Off Child & Family	003	Interagency Transfers	\$44,217,734
16	10_360	Off Child & Family	006	Federal Funds	\$510,123,167
16	10_360	Off Child & Family	S01	Children's Trust Fund	\$473,710
16	10_360	Off Child & Family	S02	Fraud Detection Fund	\$629,198
16	10_360	Off Child & Family	S11	SNAP Fraud and Abuse Detection and Preven	\$50,000
16	10_360	Off Child & Family	S12	Child Care Licensing Trust Fund	\$5,000
16	10_360	Off Child & Family	S13	Juvenile Detention Licensing Trust Fund	\$5,000
16	10_360	Off Child & Family	V13	Battered Women Shelter Fund	\$92,753
16	10_360	Off Child & Family	100	Administration and Executive Support	\$97,414,845
16	10_360	Off Child & Family	200	Prevention and Intervention Services	\$192,956,335
16	10_360	Off Child & Family	300	Community and Family Services	\$215,009,749
16	10_360	Off Child & Family	400	Field Services	\$212,074,580
					<u>\$717,455,509</u>
16	11_431	NATR - Secretary	000	General Fund (Direct)	\$469,826
16	11_431	NATR - Secretary	002	Fees and Self-generated Revenues	\$285,750
16	11_431	NATR - Secretary	003	Interagency Transfers	\$11,317,282
16	11_431	NATR - Secretary	006	Federal Funds	\$12,017,567
16	11_431	NATR - Secretary	N04	Fisherman's Gear Compensation Fund	\$632,822
16	11_431	NATR - Secretary	N05	Oilfield Site Restoration Fund	\$8,403,243
16	11_431	NATR - Secretary	100	Executive	\$33,126,490
					<u>\$33,126,490</u>
16	11_432	NATR - Conservatio	000	General Fund (Direct)	\$3,866,483
16	11_432	NATR - Conservatio	002	Fees and Self-generated Revenues	\$19,000
16	11_432	NATR - Conservatio	003	Interagency Transfers	\$3,301,157
16	11_432	NATR - Conservatio	006	Federal Funds	\$1,762,772
16	11_432	NATR - Conservatio	N07	Mineral and Energy Operation Fund	\$2,324,934
16	11_432	NATR - Conservatio	N08	Underwater Obstruction Removal	\$250,000
16	11_432	NATR - Conservatio	N09	Oil and Gas Regulatory Fund	\$8,483,782
16	11_432	NATR - Conservatio	100	Oil and Gas Regulatory	\$20,008,128

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
					<u>\$20,008,128</u>
16	11_434	NATR - Min Resourc	000	General Fund (Direct)	\$3,914,798
16	11_434	NATR - Min Resourc	002	Fees and Self-generated Revenues	\$20,000
16	11_434	NATR - Min Resourc	003	Interagency Transfers	\$522,892
16	11_434	NATR - Min Resourc	006	Federal Funds	\$131,034
16	11_434	NATR - Min Resourc	N07	Mineral and Energy Operation Fund	\$6,943,729
16	11_434	NATR - Min Resourc	100	Mineral Resources Management	\$11,532,453
					<u>\$11,532,453</u>
16	11_435	NATR - Coastal Res	002	Fees and Self-generated Revenues	\$19,000
16	11_435	NATR - Coastal Res	003	Interagency Transfers	\$3,585,242
16	11_435	NATR - Coastal Res	006	Federal Funds	\$2,611,000
16	11_435	NATR - Coastal Res	N02	Coastal Resources Trust Fund	\$1,717,053
16	11_435	NATR - Coastal Res	V01	Oil Spill Contingency Fund	\$176,557
16	11_435	NATR - Coastal Res	100	Coastal Management	\$8,108,852
					<u>\$8,108,852</u>
16	12_440	Office of Revenue	002	Fees and Self-generated Revenues	\$94,755,887
16	12_440	Office of Revenue	003	Interagency Transfers	\$749,801
16	12_440	Office of Revenue	RVC	Tobacco Regulation Enforcement Fund	\$549,459
16	12_440	Office of Revenue	100	Tax Collection	\$88,470,809
16	12_440	Office of Revenue	300	Alcohol and Tobacco Control	\$5,270,313
16	12_440	Office of Revenue	400	Office of Charitable Gaming	\$2,314,025
					<u>\$96,055,147</u>
16	13_850	DEQ - Secretary	000	General Fund (Direct)	\$460,700
16	13_850	DEQ - Secretary	006	Federal Funds	\$4,080,767
16	13_850	DEQ - Secretary	Q01	Hazardous Waste Site Cleanup Fund	\$35,000
16	13_850	DEQ - Secretary	Q02	Environmental Trust Fund	\$4,928,066
16	13_850	DEQ - Secretary	Q03	Clean Water State Revolving Fund	\$1,318,000
16	13_850	DEQ - Secretary	Q06	Waste Tire Management Fund	\$200,000
16	13_850	DEQ - Secretary	V01	Oil Spill Contingency Fund	\$5,000
16	13_850	DEQ - Secretary	100	Administrative	\$11,027,533
					<u>\$11,027,533</u>
16	13_851	DEQ-Environ Comp	003	Interagency Transfers	\$350,000
16	13_851	DEQ-Environ Comp	006	Federal Funds	\$8,417,006
16	13_851	DEQ-Environ Comp	Q01	Hazardous Waste Site Cleanup Fund	\$3,322,022
16	13_851	DEQ-Environ Comp	Q02	Environmental Trust Fund	\$24,874,636
16	13_851	DEQ-Environ Comp	Q03	Clean Water State Revolving Fund	\$1,014,000
16	13_851	DEQ-Environ Comp	Q06	Waste Tire Management Fund	\$200,000
16	13_851	DEQ-Environ Comp	Q07	Lead Hazard Reduction Fund	\$20,000
16	13_851	DEQ-Environ Comp	V01	Oil Spill Contingency Fund	\$31,229
16	13_851	DEQ-Environ Comp	100	Environmental Compliance	\$38,228,893
					<u>\$38,228,893</u>
16	13_852	DEQ-Environ Servic	002	Fees and Self-generated Revenues	\$19,790

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
16	13_852	DEQ-Environ Servic	006	Federal Funds	\$3,763,736
16	13_852	DEQ-Environ Servic	Q02	Environmental Trust Fund	\$10,815,733
16	13_852	DEQ-Environ Servic	Q03	Clean Water State Revolving Fund	\$1,500,000
16	13_852	DEQ-Environ Servic	Q07	Lead Hazard Reduction Fund	\$80,000
16	13_852	DEQ-Environ Servic	V01	Oil Spill Contingency Fund	\$119,916
16	13_852	DEQ-Environ Servic	100	Environmental Services	\$16,299,175
					<u>\$16,299,175</u>
16	13_855	DEQ-Mgmt and Fin	002	Fees and Self-generated Revenues	\$5,000
16	13_855	DEQ-Mgmt and Fin	006	Federal Funds	\$3,639,437
16	13_855	DEQ-Mgmt and Fin	Q01	Hazardous Waste Site Cleanup Fund	\$190,000
16	13_855	DEQ-Mgmt and Fin	Q02	Environmental Trust Fund	\$18,383,773
16	13_855	DEQ-Mgmt and Fin	Q03	Clean Water State Revolving Fund	\$194,000
16	13_855	DEQ-Mgmt and Fin	Q05	Motor Fuels Underground Tank	\$16,473,142
16	13_855	DEQ-Mgmt and Fin	Q06	Waste Tire Management Fund	\$10,281,000
16	13_855	DEQ-Mgmt and Fin	100	Support Services	\$49,166,352
					<u>\$49,166,352</u>
16	14_474	WorkforceSupp/Trai	000	General Fund (Direct)	\$8,163,120
16	14_474	WorkforceSupp/Trai	002	Fees and Self-generated Revenues	\$272,219
16	14_474	WorkforceSupp/Trai	003	Interagency Transfers	\$4,595,368
16	14_474	WorkforceSupp/Trai	006	Federal Funds	\$162,475,300
16	14_474	WorkforceSupp/Trai	LB1	Workers' Compensation Second Injury Fund	\$60,464,263
16	14_474	WorkforceSupp/Trai	LB4	Office of Workers' Compensation Admin. Fun	\$16,437,714
16	14_474	WorkforceSupp/Trai	LB5	Incumbent Worker Training Account	\$26,747,452
16	14_474	WorkforceSupp/Trai	LB6	Employment Security Administration Account	\$4,000,000
16	14_474	WorkforceSupp/Trai	LB7	Penalty and Interest Account	\$3,050,316
16	14_474	WorkforceSupp/Trai	S05	Blind Vendors Trust Fund	\$696,306
16	14_474	WorkforceSupp/Trai	100	Office of the Executive Director	\$4,166,063
16	14_474	WorkforceSupp/Trai	200	Office of Workers Compensation Administrat	\$14,133,204
16	14_474	WorkforceSupp/Trai	300	Office of Unemployment Insurance Administr	\$30,150,092
16	14_474	WorkforceSupp/Trai	400	Office of Workforce Development	\$144,127,379
16	14_474	WorkforceSupp/Trai	700	Office of Management and Finance	\$18,071,354
16	14_474	WorkforceSupp/Trai	800	Office of Information Systems	\$16,963,251
16	14_474	WorkforceSupp/Trai	10A	Office of the 2nd Injury Board	\$59,290,715
					<u>\$286,902,058</u>
16	16_511	WFIS-Mgmt/Finance	003	Interagency Transfers	\$269,500
16	16_511	WFIS-Mgmt/Finance	006	Federal Funds	\$359,315
16	16_511	WFIS-Mgmt/Finance	RK1	Rockefeller Fund	\$104,040
16	16_511	WFIS-Mgmt/Finance	RS1	Marsh Island Operating Fund	\$6,200
16	16_511	WFIS-Mgmt/Finance	W01	Conservation Fund	\$10,398,691
16	16_511	WFIS-Mgmt/Finance	W02	Seafood Promotion and Marketing Fund	\$23,209
16	16_511	WFIS-Mgmt/Finance	W08	LA Duck License Stamp and Print Fund	\$10,450
16	16_511	WFIS-Mgmt/Finance	100	Management and Finance	\$11,171,405
					<u>\$11,171,405</u>
16	16_512	WFIS-Secretary	003	Interagency Transfers	\$185,000
16	16_512	WFIS-Secretary	006	Federal Funds	\$4,901,235

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16	16_512	WFIS-Secretary	Q08	Oyster Sanitation Fund	\$233,270
16	16_512	WFIS-Secretary	RK1	Rockefeller Fund	\$116,846
16	16_512	WFIS-Secretary	RS1	Marsh Island Operating Fund	\$32,038
16	16_512	WFIS-Secretary	W01	Conservation Fund	\$32,158,979
16	16_512	WFIS-Secretary	W05	Wildlife Habitat & Natural Heritage Trust	\$106,299
16	16_512	WFIS-Secretary	W15	Louisiana Help Our Wildlife Fund	\$20,000
16	16_512	WFIS-Secretary	W29	Enforcement Emergency Situation Response /	\$145,000
16	16_512	WFIS-Secretary	W36	Litter Abatement and Education Account	\$99,800
16	16_512	WFIS-Secretary	100	Administrative	\$1,505,620
16	16_512	WFIS-Secretary	200	Enforcement	\$36,492,847
					<u>\$37,998,467</u>
16	16_513	WFIS-Wildlife	002	Fees and Self-generated Revenues	\$532,900
16	16_513	WFIS-Wildlife	003	Interagency Transfers	\$4,224,992
16	16_513	WFIS-Wildlife	006	Federal Funds	\$19,188,023
16	16_513	WFIS-Wildlife	RK1	Rockefeller Fund	\$9,165,422
16	16_513	WFIS-Wildlife	RK2	Rockefeller Trust-Protection Fund	\$738,187
16	16_513	WFIS-Wildlife	RS1	Marsh Island Operating Fund	\$353,681
16	16_513	WFIS-Wildlife	RS3	Russell Sage/Marsh Island Capital Improvem	\$1,237,000
16	16_513	WFIS-Wildlife	V01	Oil Spill Contingency Fund	\$270,850
16	16_513	WFIS-Wildlife	W01	Conservation Fund	\$18,472,024
16	16_513	WFIS-Wildlife	W03	Louisiana Fur Public Education Marketing F	\$65,000
16	16_513	WFIS-Wildlife	W05	Wildlife Habitat & Natural Heritage Trust	\$852,222
16	16_513	WFIS-Wildlife	W07	Scenic Rivers Fund	\$2,000
16	16_513	WFIS-Wildlife	W08	LA Duck License Stamp and Print Fund	\$804,225
16	16_513	WFIS-Wildlife	W09	Louisiana Alligator Resource Fund	\$2,013,715
16	16_513	WFIS-Wildlife	W11	Natural Heritage Account	\$65,400
16	16_513	WFIS-Wildlife	W16	Louisiana Wild Turkey Stamp Fund	\$74,925
16	16_513	WFIS-Wildlife	W20	Conservation-Waterfowl Account	\$85,000
16	16_513	WFIS-Wildlife	W23	Conservation of the Black Bear Account	\$25,000
16	16_513	WFIS-Wildlife	W24	Conservation-Quail Account	\$24,700
16	16_513	WFIS-Wildlife	W26	Conservation-White Tail Deer Account	\$32,300
16	16_513	WFIS-Wildlife	W32	White Lake Property Fund	\$1,760,559
16	16_513	WFIS-Wildlife	W36	Litter Abatement and Education Account	\$915,255
16	16_513	WFIS-Wildlife	W37	MC Davis Conservation Fund	\$120,000
16	16_513	WFIS-Wildlife	W39	Hunters for the Hungry Account	\$100,000
16	16_513	WFIS-Wildlife	200	Wildlife	\$61,123,380
					<u>\$61,123,380</u>
16	16_514	WFIS-Fisheries	002	Fees and Self-generated Revenues	\$4,733,334
16	16_514	WFIS-Fisheries	003	Interagency Transfers	\$1,413,772
16	16_514	WFIS-Fisheries	006	Federal Funds	\$20,841,964
16	16_514	WFIS-Fisheries	Q08	Oyster Sanitation Fund	\$261,500
16	16_514	WFIS-Fisheries	W01	Conservation Fund	\$20,705,553
16	16_514	WFIS-Fisheries	W04	Artificial Reef Development Fund	\$10,970,812
16	16_514	WFIS-Fisheries	W18	Oyster Development Fund	\$306,750
16	16_514	WFIS-Fisheries	W22	Shrimp Marketing & Promotion Account	\$95,000
16	16_514	WFIS-Fisheries	W27	Aquatic Plant Control Fund	\$400,000
16	16_514	WFIS-Fisheries	W28	Public Oyster Seed Ground Development Acco	\$2,447,327
16	16_514	WFIS-Fisheries	W33	Crab Promotion and Marketing Account	\$48,085
16	16_514	WFIS-Fisheries	W34	Derelict Crab Trap Removal Program Account	\$207,743
16	16_514	WFIS-Fisheries	W40	Saltwater Fish Research & Conservation Fun	\$2,000,000

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
16	16_514	WFIS-Fisheries	100	Fisheries	\$64,431,840
					\$64,431,840
16	17_560	State Civil Servic	002	Fees and Self-generated Revenues	\$711,529
16	17_560	State Civil Servic	003	Interagency Transfers	\$11,189,978
16	17_560	State Civil Servic	100	Administration	\$5,425,102
16	17_560	State Civil Servic	200	Human Resources Management	\$6,476,405
					\$11,901,507
16	17_561	CS-Muni Fire/Polic	I06	Municipal Fire & Police Civil Serv Oper Fu	\$2,120,685
16	17_561	CS-Muni Fire/Polic	100	Administration	\$2,120,685
					\$2,120,685
16	17_562	Ethics Admin	000	General Fund (Direct)	\$4,260,755
16	17_562	Ethics Admin	002	Fees and Self-generated Revenues	\$175,498
16	17_562	Ethics Admin	100	Administration	\$4,436,253
					\$4,436,253
16	17_563	State Police Comm	000	General Fund (Direct)	\$469,332
16	17_563	State Police Comm	003	Interagency Transfers	\$35,000
16	17_563	State Police Comm	100	Administration	\$504,332
					\$504,332
16	17_565	Tax Appeals	000	General Fund (Direct)	\$531,039
16	17_565	Tax Appeals	002	Fees and Self-generated Revenues	\$133,407
16	17_565	Tax Appeals	003	Interagency Transfers	\$344,067
16	17_565	Tax Appeals	100	Administrative	\$699,249
16	17_565	Tax Appeals	200	Local Tax Division	\$309,264
					\$1,008,513
16	19_600	LSU System	000	General Fund (Direct)	\$204,655,646
16	19_600	LSU System	002	Fees and Self-generated Revenues	\$522,066,335
16	19_600	LSU System	003	Interagency Transfers	\$7,311,408
16	19_600	LSU System	006	Federal Funds	\$13,018,275
16	19_600	LSU System	E18	Higher Education Initiatives Fund	\$168,821,596
16	19_600	LSU System	E32	Tobacco Tax Health Care Fund	\$25,738,603
16	19_600	LSU System	G10	Support Education In LA First Fund	\$20,617,007
16	19_600	LSU System	G11	Equine Health Studies Program Fund	\$750,000
16	19_600	LSU System	I02	Fireman Training Fund	\$4,428,696
16	19_600	LSU System	I03	2 Percent Fire Insurance Fund	\$210,000
16	19_600	LSU System	200	Louisiana State University and A&M College	\$528,938,483
16	19_600	LSU System	300	Louisiana State University at Alexandria	\$17,344,772
16	19_600	LSU System	500	LSU Health Sciences Center at New Orleans	\$150,699,772
16	19_600	LSU System	600	Louisiana State University at Eunice	\$12,373,762
16	19_600	LSU System	700	Louisiana State University at Shreveport	\$32,073,446
16	19_600	LSU System	800	Louisiana State University Agricultural Ce	\$91,238,499

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16	19_600	LSU System	10A	Pennington Biomedical Research Center	\$17,166,345
16	19_600	LSU System	10B	LSU Health Sciences Center at Shreveport	\$117,782,487
					<u>\$967,617,566</u>
16	19_610	Hlth Care Serv Div	000	General Fund (Direct)	\$37,262,084
16	19_610	Hlth Care Serv Div	002	Fees and Self-generated Revenues	\$6,034,389
16	19_610	Hlth Care Serv Div	003	Interagency Transfers	\$31,543,383
16	19_610	Hlth Care Serv Div	006	Federal Funds	\$4,800,336
16	19_610	Hlth Care Serv Div	700	Lallie Kemp Regional Medical Center	\$79,640,192
					<u>\$79,640,192</u>
16	19_615	Southern U System	000	General Fund (Direct)	\$24,488,163
16	19_615	Southern U System	002	Fees and Self-generated Revenues	\$71,513,824
16	19_615	Southern U System	003	Interagency Transfers	\$4,896,768
16	19_615	Southern U System	006	Federal Funds	\$3,654,209
16	19_615	Southern U System	E18	Higher Education Initiatives Fund	\$20,200,423
16	19_615	Southern U System	E32	Tobacco Tax Health Care Fund	\$1,000,000
16	19_615	Southern U System	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$50,000
16	19_615	Southern U System	G10	Support Education In LA First Fund	\$2,975,789
16	19_615	Southern U System	G12	Southern University Agricultural Program F	\$750,000
16	19_615	Southern U System	100	Southern Board of Supervisors	\$7,738,195
16	19_615	Southern U System	200	Southern Univ-Agricultural & Mechanical Co	\$71,668,257
16	19_615	Southern U System	300	Southern University Law Center	\$12,344,751
16	19_615	Southern U System	400	Southern University - New Orleans	\$17,771,526
16	19_615	Southern U System	500	Southern University - Shreveport	\$12,185,192
16	19_615	Southern U System	600	SU Agricultural Research/Extension Center	\$7,821,255
					<u>\$129,529,176</u>
16	19_620	U of Louisiana Sys	000	General Fund (Direct)	\$119,788,033
16	19_620	U of Louisiana Sys	007	Fees and Self-generated Revenues-Select Ag	\$547,693,145
16	19_620	U of Louisiana Sys	008	Interagency Transfers - Select Agencies	\$74,923
16	19_620	U of Louisiana Sys	E18	Higher Education Initiatives Fund	\$98,813,824
16	19_620	U of Louisiana Sys	E30	Calcasieu Parish Fund	\$408,227
16	19_620	U of Louisiana Sys	G10	Support Education In LA First Fund	\$16,689,307
16	19_620	U of Louisiana Sys	TA0	Calcasieu Parish Higher Education Improve.	\$75,000
16	19_620	U of Louisiana Sys	100	BD of Suprs-Univ of LA System	\$3,447,268
16	19_620	U of Louisiana Sys	200	Nicholls State University	\$54,743,661
16	19_620	U of Louisiana Sys	300	Grambling State University	\$48,485,704
16	19_620	U of Louisiana Sys	400	Louisiana Tech University	\$103,769,768
16	19_620	U of Louisiana Sys	500	McNeese State University	\$62,576,477
16	19_620	U of Louisiana Sys	600	University of Louisiana - Monroe	\$78,907,855
16	19_620	U of Louisiana Sys	700	Northwestern State University	\$71,101,070
16	19_620	U of Louisiana Sys	800	Southeastern Louisiana University	\$115,654,620
16	19_620	U of Louisiana Sys	900	University of Louisiana - Lafayette	\$143,584,445
16	19_620	U of Louisiana Sys	10A	University of New Orleans	\$101,271,591
					<u>\$783,542,459</u>
16	19_649	Comm/Tech Coll Sys	000	General Fund (Direct)	\$63,611,202
16	19_649	Comm/Tech Coll Sys	002	Fees and Self-generated Revenues	\$177,469,651
16	19_649	Comm/Tech Coll Sys	E18	Higher Education Initiatives Fund	\$52,473,239

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16	19_649	Comm/Tech Coll Sys	E30	Calcasieu Parish Fund	\$136,076
16	19_649	Comm/Tech Coll Sys	E34	Orleans Parish Excellence Fund	\$335,177
16	19_649	Comm/Tech Coll Sys	E38	Workforce Training Rapid Response Fund	\$10,000,000
16	19_649	Comm/Tech Coll Sys	G10	Support Education In LA First Fund	\$5,409,844
16	19_649	Comm/Tech Coll Sys	TA0	Calcasieu Parish Higher Education Improve.	\$291,826
16	19_649	Comm/Tech Coll Sys	100	LCTCS Board of Supervisors	\$17,153,027
16	19_649	Comm/Tech Coll Sys	200	Baton Rouge Community College	\$41,446,181
16	19_649	Comm/Tech Coll Sys	300	Delgado Community College	\$84,039,345
16	19_649	Comm/Tech Coll Sys	400	Nunez Community College	\$8,980,157
16	19_649	Comm/Tech Coll Sys	500	Bossier Parish Community College	\$35,971,925
16	19_649	Comm/Tech Coll Sys	600	South Louisiana Community College	\$29,443,847
16	19_649	Comm/Tech Coll Sys	700	River Parishes Community College	\$9,547,270
16	19_649	Comm/Tech Coll Sys	800	Louisiana Delta Community College	\$18,598,601
16	19_649	Comm/Tech Coll Sys	900	Louisiana Technical College	\$18,634,342
16	19_649	Comm/Tech Coll Sys	10A	SOWELA Technical Community College	\$15,094,260
16	19_649	Comm/Tech Coll Sys	10B	L.E. Fletcher Technical Community College	\$8,913,313
16	19_649	Comm/Tech Coll Sys	10C	LCTCSOnline	\$1,295,904
16	19_649	Comm/Tech Coll Sys	10D	Northshore Technical Community College	\$10,618,738
16	19_649	Comm/Tech Coll Sys	10E	Central Louisiana Technical Community Coll	\$9,990,105
					\$309,727,015
16	19_653	Deaf and Visually	000	General Fund (Direct)	\$21,867,216
16	19_653	Deaf and Visually	002	Fees and Self-generated Revenues	\$109,745
16	19_653	Deaf and Visually	003	Interagency Transfers	\$2,425,345
16	19_653	Deaf and Visually	Z18	Education Excellence Fund	\$153,329
16	19_653	Deaf and Visually	100	Administrative and Shared Services	\$10,185,676
16	19_653	Deaf and Visually	200	Louisiana School for the Deaf	\$8,690,311
16	19_653	Deaf and Visually	300	Louisiana School for the Visually Impaired	\$5,677,148
16	19_653	Deaf and Visually	A00	Auxiliary Account	\$2,500
					\$24,555,635
16	19_655	Special Ed Ctr	002	Fees and Self-generated Revenues	\$15,000
16	19_655	Special Ed Ctr	003	Interagency Transfers	\$16,019,192
16	19_655	Special Ed Ctr	006	Federal Funds	\$20,000
16	19_655	Special Ed Ctr	Z18	Education Excellence Fund	\$75,656
16	19_655	Special Ed Ctr	200	LSEC Education	\$16,129,848
					\$16,129,848
16	19_657	Sch for Math,Sci,	000	General Fund (Direct)	\$5,193,230
16	19_657	Sch for Math,Sci,	002	Fees and Self-generated Revenues	\$442,559
16	19_657	Sch for Math,Sci,	003	Interagency Transfers	\$3,211,512
16	19_657	Sch for Math,Sci,	006	Federal Funds	\$85,086
16	19_657	Sch for Math,Sci,	Z18	Education Excellence Fund	\$80,313
16	19_657	Sch for Math,Sci,	400	Louisiana Virtual School	\$797,425
16	19_657	Sch for Math,Sci,	500	Living and Learning Community	\$8,215,275
					\$9,012,700
16	19_661	Stud Fin Assist	000	General Fund (Direct)	\$230,960,102
16	19_661	Stud Fin Assist	002	Fees and Self-generated Revenues	\$41,450

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
16	19_661	Stud Fin Assist	003	Interagency Transfers	\$425,935
16	19_661	Stud Fin Assist	006	Federal Funds	\$52,350,908
16	19_661	Stud Fin Assist	E18	Higher Education Initiatives Fund	\$2,260,132
16	19_661	Stud Fin Assist	RK2	Rockefeller Trust-Protection Fund	\$60,000
16	19_661	Stud Fin Assist	Z19	TOPS Fund	\$65,078,904
16	19_661	Stud Fin Assist	100	Administration / Support Services	\$9,223,355
16	19_661	Stud Fin Assist	200	Loan Operations	\$44,679,010
16	19_661	Stud Fin Assist	300	Scholarships / Grants	\$32,105,036
16	19_661	Stud Fin Assist	400	TOPS Tuition	\$265,170,030
					<u>\$351,177,431</u>
16	19_662	Educational TV Aut	000	General Fund (Direct)	\$5,132,426
16	19_662	Educational TV Aut	002	Fees and Self-generated Revenues	\$2,466,273
16	19_662	Educational TV Aut	003	Interagency Transfers	\$415,917
16	19_662	Educational TV Aut	200	Broadcasting	\$8,014,616
					<u>\$8,014,616</u>
16	19_666	BESE	000	General Fund (Direct)	\$1,024,943
16	19_666	BESE	002	Fees and Self-generated Revenues	\$21,556
16	19_666	BESE	E23	Louisiana Charter School Startup Loan Fund	\$218,780
16	19_666	BESE	Z11	Louisiana Quality Education Support Fund	\$24,500,000
16	19_666	BESE	100	Administration	\$1,265,279
16	19_666	BESE	200	Louisiana Quality Education Support Fund	\$24,500,000
					<u>\$25,765,279</u>
16	19_671	Board of Regents	000	General Fund (Direct)	\$7,750,350
16	19_671	Board of Regents	006	Federal Funds	\$10,000,000
16	19_671	Board of Regents	007	Fees and Self-generated Revenues-Select Ag	\$2,730,299
16	19_671	Board of Regents	008	Interagency Transfers - Select Agencies	\$24,461,997
16	19_671	Board of Regents	E04	Proprietary School Fund	\$200,000
16	19_671	Board of Regents	E18	Higher Education Initiatives Fund	\$6,393,306
16	19_671	Board of Regents	E41	Med and Allied Health Prof Ed Scho and Loa	\$200,000
16	19_671	Board of Regents	Z11	Louisiana Quality Education Support Fund	\$28,230,000
16	19_671	Board of Regents	100	Board of Regents	\$79,965,952
					<u>\$79,965,952</u>
16	19_673	NOCCA	000	General Fund (Direct)	\$5,598,760
16	19_673	NOCCA	003	Interagency Transfers	\$1,733,303
16	19_673	NOCCA	Z18	Education Excellence Fund	\$79,173
16	19_673	NOCCA	200	New Orleans Center for Creative Arts Progr	\$7,411,236
					<u>\$7,411,236</u>
16	19_674	LUMCON	000	General Fund (Direct)	\$1,257,696
16	19_674	LUMCON	002	Fees and Self-generated Revenues	\$5,100,000
16	19_674	LUMCON	003	Interagency Transfers	\$375,000
16	19_674	LUMCON	006	Federal Funds	\$4,034,667
16	19_674	LUMCON	E18	Higher Education Initiatives Fund	\$1,037,480
16	19_674	LUMCON	G10	Support Education In LA First Fund	\$40,709

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
16	19_674	LUMCON	100	LA Universities Marine Consortium	\$9,715,552
16	19_674	LUMCON	A00	Ancillary-LA Univ Marine Consortium	\$2,130,000
					<u>\$11,845,552</u>
16	19_678	DOE State Activiti	000	General Fund (Direct)	\$33,320,065
16	19_678	DOE State Activiti	002	Fees and Self-generated Revenues	\$6,951,068
16	19_678	DOE State Activiti	003	Interagency Transfers	\$51,610,378
16	19_678	DOE State Activiti	006	Federal Funds	\$56,193,674
16	19_678	DOE State Activiti	100	Administrative Support	\$23,642,147
16	19_678	DOE State Activiti	200	District Support	\$122,690,686
16	19_678	DOE State Activiti	A00	Auxiliary Account	\$1,742,352
					<u>\$148,075,185</u>
16	19_681	Subgrantee Assista	000	General Fund (Direct)	\$64,623,873
16	19_681	Subgrantee Assista	002	Fees and Self-generated Revenues	\$9,418,903
16	19_681	Subgrantee Assista	003	Interagency Transfers	\$106,357,728
16	19_681	Subgrantee Assista	006	Federal Funds	\$1,039,806,190
16	19_681	Subgrantee Assista	Z18	Education Excellence Fund	\$14,129,936
16	19_681	Subgrantee Assista	100	School & District Supports	\$919,428,385
16	19_681	Subgrantee Assista	200	School & District Innovations	\$112,951,066
16	19_681	Subgrantee Assista	300	Student-Centered Goals	\$201,957,179
					<u>\$1,234,336,630</u>
16	19_682	Recovery Sch.Distr	000	General Fund (Direct)	\$1,919,933
16	19_682	Recovery Sch.Distr	002	Fees and Self-generated Revenues	\$40,226,716
16	19_682	Recovery Sch.Distr	003	Interagency Transfers	\$194,483,251
16	19_682	Recovery Sch.Distr	100	Recovery School District	\$19,703,316
16	19_682	Recovery Sch.Distr	400	Recovery School District - Construction	\$216,926,584
					<u>\$236,629,900</u>
16	19_695	Min Foundation Pro	000	General Fund (Direct)	\$3,391,439,432
16	19_695	Min Foundation Pro	G01	Louisiana Lottery Proceeds Fund	\$177,400,000
16	19_695	Min Foundation Pro	G10	Support Education In LA First Fund	\$109,712,954
16	19_695	Min Foundation Pro	100	Minimum Foundation	\$3,678,552,386
					<u>\$3,678,552,386</u>
16	19_697	Non-Pub Educat Ass	000	General Fund (Direct)	\$26,294,019
16	19_697	Non-Pub Educat Ass	100	Required Services	\$15,292,704
16	19_697	Non-Pub Educat Ass	200	School Lunch Salary Supplement	\$7,917,607
16	19_697	Non-Pub Educat Ass	400	Textbook Administration	\$171,865
16	19_697	Non-Pub Educat Ass	500	Textbooks	\$2,911,843
					<u>\$26,294,019</u>
16	19_699	Special Schools	000	General Fund (Direct)	\$8,207,356
16	19_699	Special Schools	002	Fees and Self-generated Revenues	\$826,159
16	19_699	Special Schools	003	Interagency Transfers	\$3,291,289

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
16	19_699	Special Schools	100	Special School Districts Administration	\$1,956,309
16	19_699	Special Schools	200	Special School District - Instruction	\$10,368,495
					\$12,324,804
16	20_451	Housing StOffender	000	General Fund (Direct)	\$154,185,998
16	20_451	Housing StOffender	P39	Insurance Verification System Fund	\$7,000,000
16	20_451	Housing StOffender	10G	Local Housing of Adult Offenders	\$132,759,644
16	20_451	Housing StOffender	10H	Transitional Work Program	\$19,269,804
16	20_451	Housing StOffender	10J	Local Reentry Services	\$9,156,550
					\$161,185,998
16	20_452	Housing Juveniles	000	General Fund (Direct)	\$2,808,891
16	20_452	Housing Juveniles	100	Local Housing of Juvenile Offenders	\$2,808,891
					\$2,808,891
16	20_901	Sales Tax Deds	T01	Acadia Parish Visitor Enterprise	\$117,696
16	20_901	Sales Tax Deds	T02	Allen Parish Capital Improvements	\$220,050
16	20_901	Sales Tax Deds	T03	Ascension Parish Visitor Enterprise	\$1,000,000
16	20_901	Sales Tax Deds	T05	Avoyelles Parish Enterprise Fund	\$120,157
16	20_901	Sales Tax Deds	T06	Beauregard Parish Community Improvements	\$129,733
16	20_901	Sales Tax Deds	T07	Bienville Parish Tourist & Economic Develo	\$26,290
16	20_901	Sales Tax Deds	T08	Bossier City Civic Center Fund	\$1,754,015
16	20_901	Sales Tax Deds	T09	Shreveport Riverfront Convention Center In	\$2,270,733
16	20_901	Sales Tax Deds	T10	West Calcasieu Community Center Fund	\$1,067,099
16	20_901	Sales Tax Deds	T11	Caldwell Parish Economic Development Fund	\$70
16	20_901	Sales Tax Deds	T12	Cameron Parish Tourism Development Fund	\$24,105
16	20_901	Sales Tax Deds	T14	Town of Homer Economic Development Fund	\$17,810
16	20_901	Sales Tax Deds	T15	Concordia Parish Economic Development Fun	\$84,400
16	20_901	Sales Tax Deds	T16	Desoto Parish Visitor Enterprise	\$200,000
16	20_901	Sales Tax Deds	T17	EBR Parish Riverside Centroplex	\$1,200,000
16	20_901	Sales Tax Deds	T18	East Carroll Parish Visitor Enterprise Fun	\$9,209
16	20_901	Sales Tax Deds	T19	East Feliciana Tourist Commission Fund	\$3,000
16	20_901	Sales Tax Deds	T20	Evangeline Visitor Enterprise Fund	\$50,000
16	20_901	Sales Tax Deds	T21	Franklin Visitor Enterprise Fund	\$37,002
16	20_901	Sales Tax Deds	T23	Iberia Parish Tourist Commission Fund	\$480,000
16	20_901	Sales Tax Deds	T24	Iberville Parish Visitor Enterprise Fund	\$110,000
16	20_901	Sales Tax Deds	T25	Jackson Parish Economic Development Fund	\$13,800
16	20_901	Sales Tax Deds	T26	Jefferson Parish Convention Fund	\$3,100,000
16	20_901	Sales Tax Deds	T27	Jefferson Davis Parish Visitor Enterprise	\$143,226
16	20_901	Sales Tax Deds	T28	Lafayette Parish Visitor Enterprise Fund	\$3,100,000
16	20_901	Sales Tax Deds	T29	Lafourche Parish Enterprise Fund	\$269,564
16	20_901	Sales Tax Deds	T30	Lasalle Economic Development Fund	\$22,485
16	20_901	Sales Tax Deds	T31	Lincoln Parish Visitor Enterprise Fund	\$300,000
16	20_901	Sales Tax Deds	T32	Livingston Parish Tourist Economic Develop	\$600,000
16	20_901	Sales Tax Deds	T34	Morehouse Parish Enterprise Fund	\$43,209
16	20_901	Sales Tax Deds	T36	N.O. Metro Convention and Visitor Bureau F	\$9,000,000
16	20_901	Sales Tax Deds	T37	Ouachita Parish Visitor Enterprise	\$1,400,000
16	20_901	Sales Tax Deds	T38	Plaquemines Parish Visitor Enterprise Fund	\$258,444
16	20_901	Sales Tax Deds	T39	Pointe Coupee Parish Visitor Enterprise Fu	\$26,024
16	20_901	Sales Tax Deds	T40	Alexandria/Pineville Exhibition Hall	\$249,205
16	20_901	Sales Tax Deds	T41	Red River Visitor Enterprise Fund	\$102,205

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
16	20_901	Sales Tax Deds	T42	Richland Visitor Enterprise Fund	\$110,000
16	20_901	Sales Tax Deds	T43	Sabine Parish Tourism Development	\$178,785
16	20_901	Sales Tax Deds	T44	St. Bernard Parish Enterprise	\$140,000
16	20_901	Sales Tax Deds	T45	St. Charles Parish Enterprise Fund	\$198,775
16	20_901	Sales Tax Deds	T47	St. James Parish Enterprise Fund	\$25,225
16	20_901	Sales Tax Deds	T48	St. John the Baptist Convention Facility	\$317,762
16	20_901	Sales Tax Deds	T49	St. Landry Parish Historical Development	\$400,000
16	20_901	Sales Tax Deds	T50	St. Martin Parish Enterprise Fund	\$180,000
16	20_901	Sales Tax Deds	T51	St. Mary Parish Visitor Enterprise	\$815,000
16	20_901	Sales Tax Deds	T52	St. Tammany Parish Fund	\$1,900,000
16	20_901	Sales Tax Deds	T53	Tangipahoa Parish Tourist Commission Fund	\$477,985
16	20_901	Sales Tax Deds	T54	Tensas Parish Visitor Enterprise Fund	\$1,723
16	20_901	Sales Tax Deds	T55	Houma/Terrebonne Tourist Fund	\$600,000
16	20_901	Sales Tax Deds	T56	Union Parish Visitor Enterprise	\$27,043
16	20_901	Sales Tax Deds	T57	Vermilion Parish Visitor Enterprise	\$115,175
16	20_901	Sales Tax Deds	T60	Webster Parish Convention Visitor Bureau	\$172,066
16	20_901	Sales Tax Deds	T61	West Baton Rouge Parish Visitor Enterprise	\$518,477
16	20_901	Sales Tax Deds	T62	West Carroll Parish Visitor Enterprise Fun	\$22,639
16	20_901	Sales Tax Deds	T64	Winn Parish Tourism Fund	\$37,000
16	20_901	Sales Tax Deds	TA1	Shreveport-Bossier City Visitor Enterprise	\$605,124
16	20_901	Sales Tax Deds	TA2	Vernon Parish Leg. Community Improvement F	\$367,193
16	20_901	Sales Tax Deds	TA3	Alexandria/Pineville Area Tourism Fund	\$250,000
16	20_901	Sales Tax Deds	TA4	Rapides Parish Economic Development Fund	\$266,641
16	20_901	Sales Tax Deds	TA5	Natchitoches Parish Visitor Enterprise	\$100,567
16	20_901	Sales Tax Deds	TA6	Lincoln Parish Municipalities Fund	\$230,000
16	20_901	Sales Tax Deds	TA7	East Baton Rouge Community Improvement Fi	\$2,578,067
16	20_901	Sales Tax Deds	TA8	EBR Parish Enhancement Fund	\$1,300,000
16	20_901	Sales Tax Deds	TA9	Washington Parish Tourist Commission Fund	\$47,837
16	20_901	Sales Tax Deds	TB0	Grand Isle Tourist Commission Account	\$52,499
16	20_901	Sales Tax Deds	TB1	Gretna Tourist Commission Account	\$131,690
16	20_901	Sales Tax Deds	TB2	Lake Charles Civic Center Fund	\$940,000
16	20_901	Sales Tax Deds	TB3	N.O. Area Tour & Econ Fund	\$298
16	20_901	Sales Tax Deds	TB4	River Parish Convention Tourism & Visitor	\$210,000
16	20_901	Sales Tax Deds	TB5	St. Francisville Economic Development Fund	\$190,000
16	20_901	Sales Tax Deds	TB6	Tangipahoa Parish Economic Development Fu	\$180,000
16	20_901	Sales Tax Deds	TB7	Washington Parish Infrastructure & Park	\$50,000
16	20_901	Sales Tax Deds	TB8	Pineville Economic Development Fund	\$219,984
16	20_901	Sales Tax Deds	TB9	Washington Parish Economic Development &	\$16,107
16	20_901	Sales Tax Deds	TC0	Terrebonne Parish Visitor Enterprise	\$573,725
16	20_901	Sales Tax Deds	TC1	Bastrop Municipal Center Fund	\$37,746
16	20_901	Sales Tax Deds	TC2	Rapides Parish Coliseum Fund	\$75,967
16	20_901	Sales Tax Deds	TC3	Madison Parish Visitor Enterprise Fund	\$50,000
16	20_901	Sales Tax Deds	TC4	Natchitoches Historic District Development	\$360,000
16	20_901	Sales Tax Deds	TC5	Baker Economic Development Fund	\$44,195
16	20_901	Sales Tax Deds	TC7	Ernest N. Morial Convention Center Phase I	\$2,000,000
16	20_901	Sales Tax Deds	TC9	Lafourche Parish ARC Training and Dev. Fun	\$400,000
16	20_901	Sales Tax Deds	TD0	Vernon Parish Legislative Improvement Fund	\$61,905
16	20_901	Sales Tax Deds	100	Sales Tax Dedications - Local Entities	\$45,126,731
					<u>\$45,126,731</u>
16	20_903	Parish Trans	TT1	Transportation Trust Fund	\$46,400,000
16	20_903	Parish Trans	100	Parish Road	\$38,445,000

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
16	20_903	Parish Trans	200	Mass Transit	\$4,955,000
16	20_903	Parish Trans	300	Off-system Roads and Bridges Match	\$3,000,000
					\$46,400,000
16	20_905	Interim Emerg Bd	000	General Fund (Direct)	\$37,159
16	20_905	Interim Emerg Bd	100	Administrative	\$37,159
					\$37,159
16	20_906	DAs & Assist Das	000	General Fund (Direct)	\$26,771,908
16	20_906	DAs & Assist Das	G03	Video Draw Poker Device Fund	\$5,400,000
16	20_906	DAs & Assist Das	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$50,000
16	20_906	DAs & Assist Das	100	District Attorneys & Assistant District At	\$32,221,908
					\$32,221,908
16	20_923	Corr Debt Service	000	General Fund (Direct)	\$4,931,992
16	20_923	Corr Debt Service	100	Corrections Debt Service	\$4,931,992
					\$4,931,992
16	20_924	Video Draw Poker -	G03	Video Draw Poker Device Fund	\$44,348,479
16	20_924	Video Draw Poker -	100	State Aid	\$44,348,479
					\$44,348,479
16	20_925	Unclaimed Property	ST4	Unclaimed Property Leverage Fund	\$15,000,000
16	20_925	Unclaimed Property	100	Unclaimed Property Leverage Fund Debt Serv	\$15,000,000
					\$15,000,000
16	20_930	High Ed-Debt Servi	000	General Fund (Direct)	\$38,699,132
16	20_930	High Ed-Debt Servi	TA0	Calcasieu Parish Higher Education Improve.	\$800,277
16	20_930	High Ed-Debt Servi	100	Debt Service and Maintenance	\$39,499,409
					\$39,499,409
16	20_931	LED Debt Service	000	General Fund (Direct)	\$34,089,711
16	20_931	LED Debt Service	002	Fees and Self-generated Revenues	\$1,278,920
16	20_931	LED Debt Service	ED5	Mega-project Development Fund	\$20,000,000
16	20_931	LED Debt Service	EDR	Rapid Response Fund	\$10,707,188
16	20_931	LED Debt Service	100	LED Debt Service/State Commitments	\$66,075,819
					\$66,075,819
16	20_932	2% Fire Ins Fund	I03	2 Percent Fire Insurance Fund	\$27,066,198
16	20_932	2% Fire Ins Fund	100	State Aid	\$27,066,198
					\$27,066,198
16	20_933	Gov's Conferences	000	General Fund (Direct)	\$474,357
16	20_933	Gov's Conferences	100	Governor's Conferences and Interstate Comp	\$474,357

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
					<u>\$474,357</u>
16	20_939	Prepaid Wireless T	002	Fees and Self-generated Revenues	\$7,000,000
16	20_939	Prepaid Wireless T	100	Prepaid Wireless Tele 911 Svc	\$7,000,000
					<u>\$7,000,000</u>
16	20_940	EMS-Parishes & Mun	002	Fees and Self-generated Revenues	\$150,000
16	20_940	EMS-Parishes & Mun	100	Emergency Medical Services	\$150,000
					<u>\$150,000</u>
16	20_941	Agri & Forest Pass	000	General Fund (Direct)	\$1,572,577
16	20_941	Agri & Forest Pass	002	Fees and Self-generated Revenues	\$400,000
16	20_941	Agri & Forest Pass	003	Interagency Transfers	\$262,090
16	20_941	Agri & Forest Pass	006	Federal Funds	\$5,046,260
16	20_941	Agri & Forest Pass	A14	Forestry Productivity Fund	\$1,936,976
16	20_941	Agri & Forest Pass	100	Agriculture and Forestry - Pass Through Fu	\$9,217,903
					<u>\$9,217,903</u>
16	20_945	State Aid to Local	E29	St. Landry Parish Excellence Fund	\$733,353
16	20_945	State Aid to Local	E30	Calcasieu Parish Fund	\$816,453
16	20_945	State Aid to Local	E33	Bossier Parish Truancy Fund	\$552,035
16	20_945	State Aid to Local	G13	Beautification/Improvement New Orleans Cit	\$2,089,912
16	20_945	State Aid to Local	G14	Greater New Orleans Sports Foundation	\$1,000,220
16	20_945	State Aid to Local	G15	Algiers Economic Development Foundation Fu	\$100,268
16	20_945	State Aid to Local	G17	Beautification Project for New Orleans Nei	\$100,752
16	20_945	State Aid to Local	G18	Friends of NORD Fund	\$100,824
16	20_945	State Aid to Local	G20	Casino Support Services Fund	\$3,600,000
16	20_945	State Aid to Local	RVA	Sports Facility Assistance	\$100,000
16	20_945	State Aid to Local	S06	Rehabilitation for the Blind and Visually	\$2,000,002
16	20_945	State Aid to Local	100	Miscellaneous Aid	\$11,193,819
					<u>\$11,193,819</u>
16	20_966	Supp Pay Law Enf	000	General Fund (Direct)	\$124,039,535
16	20_966	Supp Pay Law Enf	100	Municipal Police Supplemental Payments	\$35,774,083
16	20_966	Supp Pay Law Enf	200	Firefighters' Supplemental Payments	\$33,522,000
16	20_966	Supp Pay Law Enf	300	Constables and Justices of the Peace Payme	\$1,027,452
16	20_966	Supp Pay Law Enf	400	Deputy Sheriffs' Supplemental Payments	\$53,716,000
					<u>\$124,039,535</u>
16	20_977	DOA - Debt Servi/M	000	General Fund (Direct)	\$51,260,620
16	20_977	DOA - Debt Servi/M	002	Fees and Self-generated Revenues	\$3,280
16	20_977	DOA - Debt Servi/M	003	Interagency Transfers	\$44,411,099
16	20_977	DOA - Debt Servi/M	100	Debt Service and Maintenance	\$95,674,999
					<u>\$95,674,999</u>
16	21_800	Group Benefits	004	Internal Service Fund - F&SGR	\$1,460,875,061
16	21_800	Group Benefits	005	Internal Service Fund - IAT	\$198,733

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
16	21_800	Group Benefits	E00	State Group Benefits	\$1,461,073,794
					<u>\$1,461,073,794</u>
16	21_804	Risk Management	004	Internal Service Fund - F&SGR	\$15,794,312
16	21_804	Risk Management	005	Internal Service Fund - IAT	\$169,953,575
16	21_804	Risk Management	V19	Future Medical Care Fund	\$2,000,000
16	21_804	Risk Management	E00	Risk Management	\$187,747,887
					<u>\$187,747,887</u>
16	21_806	La Property Assist	004	Internal Service Fund - F&SGR	\$4,919,309
16	21_806	La Property Assist	005	Internal Service Fund - IAT	\$1,062,661
16	21_806	La Property Assist	E00	Louisiana Property Assistance	\$5,981,970
					<u>\$5,981,970</u>
16	21_807	Fed Prop Assist	004	Internal Service Fund - F&SGR	\$2,945,996
16	21_807	Fed Prop Assist	005	Internal Service Fund - IAT	\$234,342
16	21_807	Fed Prop Assist	E00	Federal Property Assistance	\$3,180,338
					<u>\$3,180,338</u>
16	21_811	Prison Enterprises	004	Internal Service Fund - F&SGR	\$11,036,860
16	21_811	Prison Enterprises	005	Internal Service Fund - IAT	\$23,542,188
16	21_811	Prison Enterprises	E00	Prison Enterprises	\$34,579,048
					<u>\$34,579,048</u>
16	21_815	OTS Services	004	Internal Service Fund - F&SGR	\$1,018,473
16	21_815	OTS Services	005	Internal Service Fund - IAT	\$314,926,233
16	21_815	OTS Services	E00	Office of Technology Services	\$263,143,677
16	21_815	OTS Services	E10	Office of Administrative Services	\$6,543,824
16	21_815	OTS Services	E20	Office of Telecommunication Management	\$46,257,205
					<u>\$315,944,706</u>
16	21_816	Divi Admin Law	004	Internal Service Fund - F&SGR	\$28,897
16	21_816	Divi Admin Law	005	Internal Service Fund - IAT	\$7,333,697
16	21_816	Divi Admin Law	E00	Administration	\$7,362,594
					<u>\$7,362,594</u>
16	21_820	State Procurement	004	Internal Service Fund - F&SGR	\$439,266
16	21_820	State Procurement	005	Internal Service Fund - IAT	\$9,060,756
16	21_820	State Procurement	E00	Office of State Procurement	\$9,500,022
					<u>\$9,500,022</u>
16	21_821	Human Capital Mgt	005	Internal Service Fund - IAT	\$24,993,755
16	21_821	Human Capital Mgt	E00	Office of State Human Capital Management	\$24,993,755
					<u>\$24,993,755</u>

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
16	21_829	Aircraft Services	004	Internal Service Fund - F&SGR	\$59,768
16	21_829	Aircraft Services	005	Internal Service Fund - IAT	\$1,912,310
16	21_829	Aircraft Services	E00	Flight Maintenance	\$1,972,078
					<u>\$1,972,078</u>
16	21_860	Clean Water	Q03	Clean Water State Revolving Fund	\$85,000,000
16	21_860	Clean Water	E00	Clean Water State Revolving Fund	\$85,000,000
					<u>\$85,000,000</u>
16	21_861	Safe Dr Wtr Rev Ln	H22	Safe Drinking Water Revolving Loan Fund	\$34,000,000
16	21_861	Safe Dr Wtr Rev Ln	E00	Safe Drinking Water Revolving Loan Fund	\$34,000,000
					<u>\$34,000,000</u>
16	23_949	La Judiciary	000	General Fund (Direct)	\$159,838,908
16	23_949	La Judiciary	003	Interagency Transfers	\$9,392,850
16	23_949	La Judiciary	JU1	Trial Court Case Management Information Fu	\$4,147,710
16	23_949	La Judiciary	JU2	Judges' Supplemental Compensation Fund	\$6,223,724
16	23_949	La Judiciary	100	Louisiana Judiciary	\$179,603,192
					<u>\$179,603,192</u>
16	24_951	House of Reps	000	General Fund (Direct)	\$28,998,300
16	24_951	House of Reps	100	House of Representatives	\$28,998,300
					<u>\$28,998,300</u>
16	24_952	Senate	000	General Fund (Direct)	\$21,764,498
16	24_952	Senate	100	Senate	\$21,764,498
					<u>\$21,764,498</u>
16	24_954	Legislative Audito	000	General Fund (Direct)	\$10,014,823
16	24_954	Legislative Audito	007	Fees and Self-generated Revenues-Select Ag	\$24,954,064
16	24_954	Legislative Audito	100	Legislative Auditor	\$34,618,887
16	24_954	Legislative Audito	A00	Legislative Auditor - Ancillary Enterprise	\$350,000
					<u>\$34,968,887</u>
16	24_955	Legis Fiscal Offic	000	General Fund (Direct)	\$2,886,664
16	24_955	Legis Fiscal Offic	100	Legislative Fiscal Office	\$2,886,664
					<u>\$2,886,664</u>
16	24_960	Legis Budget Contr	000	General Fund (Direct)	\$8,557,125
16	24_960	Legis Budget Contr	ST6	Legislative Capitol Technology Enhancement	\$10,000,000
16	24_960	Legis Budget Contr	100	Legislative Budgetary Control Council	\$18,557,125
					<u>\$18,557,125</u>

AP DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
16	24_962	La St Law Institut	000	General Fund (Direct)	\$1,131,401
16	24_962	La St Law Institut	100	Louisiana State Law Institute	\$1,131,401
					<u>\$1,131,401</u>