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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJEC</u>	<u>AMOUNT</u>
16	01_100	Executive Office	ADMINISTRATIVE	Salaries	0001	2100	\$3,758,540
16	01_100	Executive Office	ADMINISTRATIVE	Other Compensation	0001	2200	\$171,321
16	01_100	Executive Office	ADMINISTRATIVE	Related Benefits	0001	2300	\$186,547
16	01_100	Executive Office	ADMINISTRATIVE	Travel	0001	2500	\$11,900
16	01_100	Executive Office	ADMINISTRATIVE	Operating Services	0001	2700	\$100,000
16	01_100	Executive Office	ADMINISTRATIVE	Professional Services	0001	3400	\$240,855
16	01_100	Executive Office	ADMINISTRATIVE	Other Charges	0001	3500	\$390,258
16	01_100	Executive Office	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$3,547,396
							\$8,406,817
16	01_100	Executive Office	Coastal Activities	Salaries	0003	2100	\$744,854
16	01_100	Executive Office	Coastal Activities	Other Compensation	0003	2200	\$55,600
16	01_100	Executive Office	Coastal Activities	Related Benefits	0003	2300	\$319,856
16	01_100	Executive Office	Coastal Activities	Other Charges	0003	3500	\$375,636
							\$1,495,946
16	01_101	Indian Affairs	ADMINISTRATIVE	Other Charges	0001	3500	\$1,281,329
16	01_101	Indian Affairs	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$7,200
							\$1,288,529
16	01_102	Inspector General	INSPECTOR GENERAL	Salaries	0001	2100	\$1,132,249
16	01_102	Inspector General	INSPECTOR GENERAL	Related Benefits	0001	2300	\$529,160
16	01_102	Inspector General	INSPECTOR GENERAL	Travel	0001	2500	\$11,748
16	01_102	Inspector General	INSPECTOR GENERAL	Operating Services	0001	2700	\$26,255
16	01_102	Inspector General	INSPECTOR GENERAL	Supplies	0001	3100	\$10,968
16	01_102	Inspector General	INSPECTOR GENERAL	Professional Services	0001	3400	\$20,150
16	01_102	Inspector General	INSPECTOR GENERAL	Other Charges	0001	3500	\$8,166
16	01_102	Inspector General	INSPECTOR GENERAL	IAT Line Item Expenditure	0001	4900	\$206,277
							\$1,944,973
16	01_103	Mental Health Adv	ADMINISTRATIVE	Salaries	0001	2100	\$1,719,203
16	01_103	Mental Health Adv	ADMINISTRATIVE	Other Compensation	0001	2200	\$156,843
16	01_103	Mental Health Adv	ADMINISTRATIVE	Related Benefits	0001	2300	\$927,274
16	01_103	Mental Health Adv	ADMINISTRATIVE	Travel	0001	2500	\$113,813
16	01_103	Mental Health Adv	ADMINISTRATIVE	Operating Services	0001	2700	\$139,242
16	01_103	Mental Health Adv	ADMINISTRATIVE	Supplies	0001	3100	\$19,116
16	01_103	Mental Health Adv	ADMINISTRATIVE	Professional Services	0001	3400	\$17,406
16	01_103	Mental Health Adv	ADMINISTRATIVE	Acquisitions	0001	4400	\$14,065
16	01_103	Mental Health Adv	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$285,861
							\$3,392,823
16	01_106	LA Tax Commission	PROP TAX REGULATOR	Salaries	0001	2100	\$2,304,670
16	01_106	LA Tax Commission	PROP TAX REGULATOR	Other Compensation	0001	2200	\$6,171
16	01_106	LA Tax Commission	PROP TAX REGULATOR	Related Benefits	0001	2300	\$1,256,048
16	01_106	LA Tax Commission	PROP TAX REGULATOR	Travel	0001	2500	\$150,000
16	01_106	LA Tax Commission	PROP TAX REGULATOR	Operating Services	0001	2700	\$177,487
16	01_106	LA Tax Commission	PROP TAX REGULATOR	Supplies	0001	3100	\$20,000
16	01_106	LA Tax Commission	PROP TAX REGULATOR	Professional Services	0001	3400	\$196,320
16	01_106	LA Tax Commission	PROP TAX REGULATOR	Other Charges	0001	3500	\$75,750
16	01_106	LA Tax Commission	PROP TAX REGULATOR	IAT Line Item Expenditure	0001	4900	\$92,129
							\$4,278,575
16	01_107	DOA	EXECUTIVE ADMIN	Salaries	0001	2100	\$22,761,271
16	01_107	DOA	EXECUTIVE ADMIN	Other Compensation	0001	2200	\$647,915
16	01_107	DOA	EXECUTIVE ADMIN	Related Benefits	0001	2300	\$18,303,375
16	01_107	DOA	EXECUTIVE ADMIN	Travel	0001	2500	\$55,253
16	01_107	DOA	EXECUTIVE ADMIN	Operating Services	0001	2700	\$8,564,369
16	01_107	DOA	EXECUTIVE ADMIN	Supplies	0001	3100	\$1,210,317

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16	01_107	DOA	EXECUTIVE ADMIN	Professional Services	0001	3400	\$843,878
16	01_107	DOA	EXECUTIVE ADMIN	Other Charges	0001	3500	\$950,049
16	01_107	DOA	EXECUTIVE ADMIN	Other Charge Salaries	0001	3670	\$130,600
16	01_107	DOA	EXECUTIVE ADMIN	OC Related Benefits	0001	3690	\$75,820
16	01_107	DOA	EXECUTIVE ADMIN	Acquisitions	0001	4400	\$144,203
16	01_107	DOA	EXECUTIVE ADMIN	IAT Line Item Expenditure	0001	4900	\$31,404,889
							<u>\$85,091,939</u>
16	01_107	DOA	CDBG	Salaries	0003	2100	\$6,012,520
16	01_107	DOA	CDBG	Other Compensation	0003	2200	\$240,830
16	01_107	DOA	CDBG	Related Benefits	0003	2300	\$2,769,991
16	01_107	DOA	CDBG	Travel	0003	2500	\$59,316
16	01_107	DOA	CDBG	Operating Services	0003	2700	\$425,999
16	01_107	DOA	CDBG	Supplies	0003	3100	\$27,897
16	01_107	DOA	CDBG	Other Charges	0003	3500	\$336,471,905
16	01_107	DOA	CDBG	Other Charge Salaries	0003	3670	\$1,117,075
16	01_107	DOA	CDBG	OC Related Benefits	0003	3690	\$656,575
16	01_107	DOA	CDBG	IAT Line Item Expenditure	0003	4900	\$8,321,092
							<u>\$356,103,200</u>
16	01_107	DOA	AUXILIARY ACCOUNT	Salaries	000A	2100	\$705,923
16	01_107	DOA	AUXILIARY ACCOUNT	Other Compensation	000A	2200	\$8,437
16	01_107	DOA	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$362,621
16	01_107	DOA	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$35,928,550
							<u>\$37,005,531</u>
16	01_109	Coastal Authority	IMPLEMENTATION	Salaries	0001	2100	\$12,245,358
16	01_109	Coastal Authority	IMPLEMENTATION	Other Compensation	0001	2200	\$303,307
16	01_109	Coastal Authority	IMPLEMENTATION	Related Benefits	0001	2300	\$6,294,565
16	01_109	Coastal Authority	IMPLEMENTATION	Travel	0001	2500	\$87,520
16	01_109	Coastal Authority	IMPLEMENTATION	Operating Services	0001	2700	\$1,085,331
16	01_109	Coastal Authority	IMPLEMENTATION	Supplies	0001	3100	\$157,685
16	01_109	Coastal Authority	IMPLEMENTATION	Other Charges	0001	3500	\$123,224,700
16	01_109	Coastal Authority	IMPLEMENTATION	Other Charge Salaries	0001	3670	\$450,000
16	01_109	Coastal Authority	IMPLEMENTATION	OC Related Benefits	0001	3690	\$146,066
16	01_109	Coastal Authority	IMPLEMENTATION	Acquisitions	0001	4400	\$400,000
16	01_109	Coastal Authority	IMPLEMENTATION	IAT Line Item Expenditure	0001	4900	\$13,008,811
							<u>\$157,403,343</u>
16	01_111	Homeland Security	ADMINISTRATIVE	Salaries	0001	2100	\$3,664,479
16	01_111	Homeland Security	ADMINISTRATIVE	Related Benefits	0001	2300	\$1,684,589
16	01_111	Homeland Security	ADMINISTRATIVE	Travel	0001	2500	\$907
16	01_111	Homeland Security	ADMINISTRATIVE	Operating Services	0001	2700	\$161,191
16	01_111	Homeland Security	ADMINISTRATIVE	Supplies	0001	3100	\$63,861
16	01_111	Homeland Security	ADMINISTRATIVE	Other Charges	0001	3500	\$1,255,492,454
16	01_111	Homeland Security	ADMINISTRATIVE	Other Charge Compensation	0001	3680	\$15,298,145
16	01_111	Homeland Security	ADMINISTRATIVE	OC Related Benefits	0001	3690	\$7,115,544
16	01_111	Homeland Security	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$6,746,310
							<u>\$1,290,227,480</u>
16	01_112	Military Affairs	MILITARY AFFAIRS	Salaries	0001	2100	\$16,450,578
16	01_112	Military Affairs	MILITARY AFFAIRS	Other Compensation	0001	2200	\$546,409
16	01_112	Military Affairs	MILITARY AFFAIRS	Related Benefits	0001	2300	\$7,204,171
16	01_112	Military Affairs	MILITARY AFFAIRS	Travel	0001	2500	\$94,130
16	01_112	Military Affairs	MILITARY AFFAIRS	Operating Services	0001	2700	\$12,615,573
16	01_112	Military Affairs	MILITARY AFFAIRS	Supplies	0001	3100	\$2,392,589
16	01_112	Military Affairs	MILITARY AFFAIRS	Professional Services	0001	3400	\$1,519,503
16	01_112	Military Affairs	MILITARY AFFAIRS	Other Charges	0001	3500	\$29,240,917

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16	01_112	Military Affairs	MILITARY AFFAIRS	Acquisitions	0001	4400	\$310,168
16	01_112	Military Affairs	MILITARY AFFAIRS	Major Repairs	0001	4600	\$119,447
16	01_112	Military Affairs	MILITARY AFFAIRS	Debt Service	0001	4800	\$3,807,698
16	01_112	Military Affairs	MILITARY AFFAIRS	IAT Line Item Expenditure	0001	4900	\$3,521,413
							<u>\$77,822,596</u>
16	01_112	Military Affairs	EDUCATION	Salaries	0003	2100	\$12,403,645
16	01_112	Military Affairs	EDUCATION	Other Compensation	0003	2200	\$315,492
16	01_112	Military Affairs	EDUCATION	Related Benefits	0003	2300	\$5,075,778
16	01_112	Military Affairs	EDUCATION	Travel	0003	2500	\$177,799
16	01_112	Military Affairs	EDUCATION	Operating Services	0003	2700	\$2,164,954
16	01_112	Military Affairs	EDUCATION	Supplies	0003	3100	\$5,443,789
16	01_112	Military Affairs	EDUCATION	Professional Services	0003	3400	\$176,300
16	01_112	Military Affairs	EDUCATION	Other Charges	0003	3500	\$934,250
16	01_112	Military Affairs	EDUCATION	Acquisitions	0003	4400	\$238,400
16	01_112	Military Affairs	EDUCATION	IAT Line Item Expenditure	0003	4900	\$470,994
							<u>\$27,401,401</u>
16	01_112	Military Affairs	AUXILIARY ACCOUNT	Other Compensation	000A	2200	\$48,650
16	01_112	Military Affairs	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$4,265
16	01_112	Military Affairs	AUXILIARY ACCOUNT	Travel	000A	2500	\$800
16	01_112	Military Affairs	AUXILIARY ACCOUNT	Operating Services	000A	2700	\$12,725
16	01_112	Military Affairs	AUXILIARY ACCOUNT	Supplies	000A	3100	\$228,500
16	01_112	Military Affairs	AUXILIARY ACCOUNT	Acquisitions	000A	4400	\$8,000
							<u>\$302,940</u>
16	01_116	LA Defender Board	LA Defender Board	Salaries	0001	2100	\$1,094,884
16	01_116	LA Defender Board	LA Defender Board	Other Compensation	0001	2200	\$150,688
16	01_116	LA Defender Board	LA Defender Board	Related Benefits	0001	2300	\$554,933
16	01_116	LA Defender Board	LA Defender Board	Travel	0001	2500	\$36,974
16	01_116	LA Defender Board	LA Defender Board	Operating Services	0001	2700	\$477,486
16	01_116	LA Defender Board	LA Defender Board	Supplies	0001	3100	\$21,719
16	01_116	LA Defender Board	LA Defender Board	Professional Services	0001	3400	\$357,705
16	01_116	LA Defender Board	LA Defender Board	Other Charges	0001	3500	\$30,559,801
16	01_116	LA Defender Board	LA Defender Board	Acquisitions	0001	4400	\$49,807
16	01_116	LA Defender Board	LA Defender Board	IAT Line Item Expenditure	0001	4900	\$101,359
							<u>\$33,405,356</u>
16	01_124	La Stad/Expo Dist	ADMINISTRATIVE	Operating Services	0001	2700	\$24,749,639
16	01_124	La Stad/Expo Dist	ADMINISTRATIVE	Other Charges	0001	3500	\$36,498,419
16	01_124	La Stad/Expo Dist	ADMINISTRATIVE	Debt Service	0001	4800	\$23,337,000
16	01_124	La Stad/Expo Dist	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$3,421,417
							<u>\$88,006,475</u>
16	01_129	LCLC	FEDERAL PROGRAMS	Salaries	0001	2100	\$1,420,069
16	01_129	LCLC	FEDERAL PROGRAMS	Other Compensation	0001	2200	\$112,201
16	01_129	LCLC	FEDERAL PROGRAMS	Related Benefits	0001	2300	\$925,113
16	01_129	LCLC	FEDERAL PROGRAMS	Travel	0001	2500	\$130,010
16	01_129	LCLC	FEDERAL PROGRAMS	Operating Services	0001	2700	\$195,571
16	01_129	LCLC	FEDERAL PROGRAMS	Supplies	0001	3100	\$78,072
16	01_129	LCLC	FEDERAL PROGRAMS	Professional Services	0001	3400	\$189,500
16	01_129	LCLC	FEDERAL PROGRAMS	Other Charges	0001	3500	\$17,517,194
16	01_129	LCLC	FEDERAL PROGRAMS	IAT Line Item Expenditure	0001	4900	\$1,643,007
							<u>\$22,210,737</u>
16	01_129	LCLC	STATE PROGRAMS	Salaries	0002	2100	\$1,012,076
16	01_129	LCLC	STATE PROGRAMS	Other Compensation	0002	2200	\$31,632
16	01_129	LCLC	STATE PROGRAMS	Related Benefits	0002	2300	\$647,550

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16	01_129	LCLE	STATE PROGRAMS	Travel	0002	2500	\$37,852
16	01_129	LCLE	STATE PROGRAMS	Operating Services	0002	2700	\$60,043
16	01_129	LCLE	STATE PROGRAMS	Supplies	0002	3100	\$23,591
16	01_129	LCLE	STATE PROGRAMS	Professional Services	0002	3400	\$839,321
16	01_129	LCLE	STATE PROGRAMS	Other Charges	0002	3500	\$7,509,210
16	01_129	LCLE	STATE PROGRAMS	IAT Line Item Expenditure	0002	4900	\$219,287
							<u>\$10,380,562</u>
16	01_133	Elderly Affairs	ADMINISTRATIVE	Salaries	0001	2100	\$1,191,047
16	01_133	Elderly Affairs	ADMINISTRATIVE	Other Compensation	0001	2200	\$17,655
16	01_133	Elderly Affairs	ADMINISTRATIVE	Related Benefits	0001	2300	\$867,925
16	01_133	Elderly Affairs	ADMINISTRATIVE	Travel	0001	2500	\$24,443
16	01_133	Elderly Affairs	ADMINISTRATIVE	Operating Services	0001	2700	\$152,778
16	01_133	Elderly Affairs	ADMINISTRATIVE	Supplies	0001	3100	\$16,486
16	01_133	Elderly Affairs	ADMINISTRATIVE	Other Charges	0001	3500	\$1,343,486
16	01_133	Elderly Affairs	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$743,075
							<u>\$4,356,895</u>
16	01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	Salaries	0002	2100	\$145,747
16	01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	Related Benefits	0002	2300	\$48,333
16	01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	Other Charges	0002	3500	\$30,077,481
16	01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	IAT Line Item Expenditure	0002	4900	\$3,401
							<u>\$30,274,962</u>
16	01_133	Elderly Affairs	COUNCILS ON AGING	Other Charges	0004	3500	\$3,438,372
16	01_133	Elderly Affairs	SENIOR CENTERS	Other Charges	0005	3500	\$6,329,631
16	01_254	Racing Commission	LA RACING COMM	Salaries	0001	2100	\$2,975,735
16	01_254	Racing Commission	LA RACING COMM	Other Compensation	0001	2200	\$77,592
16	01_254	Racing Commission	LA RACING COMM	Related Benefits	0001	2300	\$1,301,543
16	01_254	Racing Commission	LA RACING COMM	Travel	0001	2500	\$126,589
16	01_254	Racing Commission	LA RACING COMM	Operating Services	0001	2700	\$374,912
16	01_254	Racing Commission	LA RACING COMM	Supplies	0001	3100	\$82,750
16	01_254	Racing Commission	LA RACING COMM	Professional Services	0001	3400	\$74,964
16	01_254	Racing Commission	LA RACING COMM	Other Charges	0001	3500	\$6,640,473
16	01_254	Racing Commission	LA RACING COMM	Acquisitions	0001	4400	\$20,000
16	01_254	Racing Commission	LA RACING COMM	IAT Line Item Expenditure	0001	4900	\$854,311
							<u>\$12,528,869</u>
16	01_255	Financial Institut	OFI	Salaries	0001	2100	\$6,683,478
16	01_255	Financial Institut	OFI	Other Compensation	0001	2200	\$57,328
16	01_255	Financial Institut	OFI	Related Benefits	0001	2300	\$4,096,669
16	01_255	Financial Institut	OFI	Travel	0001	2500	\$361,424
16	01_255	Financial Institut	OFI	Operating Services	0001	2700	\$777,475
16	01_255	Financial Institut	OFI	Supplies	0001	3100	\$111,560
16	01_255	Financial Institut	OFI	Professional Services	0001	3400	\$15,000
16	01_255	Financial Institut	OFI	IAT Line Item Expenditure	0001	4900	\$1,174,714
							<u>\$13,277,648</u>
16	03_130	Veterans Affairs	ADMINISTRATIVE	Salaries	0001	2100	\$1,295,663
16	03_130	Veterans Affairs	ADMINISTRATIVE	Other Compensation	0001	2200	\$8,500
16	03_130	Veterans Affairs	ADMINISTRATIVE	Related Benefits	0001	2300	\$901,965
16	03_130	Veterans Affairs	ADMINISTRATIVE	Travel	0001	2500	\$19,251
16	03_130	Veterans Affairs	ADMINISTRATIVE	Operating Services	0001	2700	\$47,061
16	03_130	Veterans Affairs	ADMINISTRATIVE	Supplies	0001	3100	\$16,204

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16	03_130	Veterans Affairs	ADMINISTRATIVE	Professional Services	0001	3400	\$10,000
16	03_130	Veterans Affairs	ADMINISTRATIVE	Other Charges	0001	3500	\$707,296
16	03_130	Veterans Affairs	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$417,553
							\$3,423,493
16	03_130	Veterans Affairs	CLAIMS	Salaries	0002	2100	\$324,884
16	03_130	Veterans Affairs	CLAIMS	Related Benefits	0002	2300	\$143,487
16	03_130	Veterans Affairs	CLAIMS	Travel	0002	2500	\$4,915
16	03_130	Veterans Affairs	CLAIMS	Operating Services	0002	2700	\$9,771
16	03_130	Veterans Affairs	CLAIMS	Supplies	0002	3100	\$4,773
16	03_130	Veterans Affairs	CLAIMS	IAT Line Item Expenditure	0002	4900	\$1,220
							\$489,050
16	03_130	Veterans Affairs	CONTACT ASSISTANCE	Salaries	0003	2100	\$1,706,700
16	03_130	Veterans Affairs	CONTACT ASSISTANCE	Other Compensation	0003	2200	\$8,580
16	03_130	Veterans Affairs	CONTACT ASSISTANCE	Related Benefits	0003	2300	\$801,035
16	03_130	Veterans Affairs	CONTACT ASSISTANCE	Travel	0003	2500	\$74,629
16	03_130	Veterans Affairs	CONTACT ASSISTANCE	Operating Services	0003	2700	\$66,397
16	03_130	Veterans Affairs	CONTACT ASSISTANCE	Supplies	0003	3100	\$44,691
16	03_130	Veterans Affairs	CONTACT ASSISTANCE	IAT Line Item Expenditure	0003	4900	\$54,408
							\$2,756,440
16	03_130	Veterans Affairs	STATE APPROVAL	Salaries	0004	2100	\$174,286
16	03_130	Veterans Affairs	STATE APPROVAL	Related Benefits	0004	2300	\$93,248
16	03_130	Veterans Affairs	STATE APPROVAL	Travel	0004	2500	\$17,000
16	03_130	Veterans Affairs	STATE APPROVAL	Operating Services	0004	2700	\$3,322
16	03_130	Veterans Affairs	STATE APPROVAL	Supplies	0004	3100	\$3,848
16	03_130	Veterans Affairs	STATE APPROVAL	Acquisitions	0004	4400	\$9,200
16	03_130	Veterans Affairs	STATE APPROVAL	IAT Line Item Expenditure	0004	4900	\$20,214
							\$321,118
16	03_130	Veterans Affairs	VETS CEMETERY	Salaries	0005	2100	\$622,796
16	03_130	Veterans Affairs	VETS CEMETERY	Related Benefits	0005	2300	\$336,023
16	03_130	Veterans Affairs	VETS CEMETERY	Travel	0005	2500	\$7,737
16	03_130	Veterans Affairs	VETS CEMETERY	Operating Services	0005	2700	\$159,116
16	03_130	Veterans Affairs	VETS CEMETERY	Supplies	0005	3100	\$87,290
16	03_130	Veterans Affairs	VETS CEMETERY	Acquisitions	0005	4400	\$67,640
16	03_130	Veterans Affairs	VETS CEMETERY	IAT Line Item Expenditure	0005	4900	\$25,862
							\$1,306,464
16	03_131	La War Vets Home	LA WAR VETERANS	Salaries	0001	2100	\$5,065,538
16	03_131	La War Vets Home	LA WAR VETERANS	Other Compensation	0001	2200	\$100,000
16	03_131	La War Vets Home	LA WAR VETERANS	Related Benefits	0001	2300	\$2,589,139
16	03_131	La War Vets Home	LA WAR VETERANS	Travel	0001	2500	\$10,000
16	03_131	La War Vets Home	LA WAR VETERANS	Operating Services	0001	2700	\$589,506
16	03_131	La War Vets Home	LA WAR VETERANS	Supplies	0001	3100	\$714,069
16	03_131	La War Vets Home	LA WAR VETERANS	Professional Services	0001	3400	\$515,827
16	03_131	La War Vets Home	LA WAR VETERANS	Acquisitions	0001	4400	\$209,667
16	03_131	La War Vets Home	LA WAR VETERANS	Major Repairs	0001	4600	\$100,400
16	03_131	La War Vets Home	LA WAR VETERANS	IAT Line Item Expenditure	0001	4900	\$778,207
							\$10,672,353
16	03_132	NE War Vets Home	NE LA WAR VET HOME	Salaries	0001	2100	\$5,137,692
16	03_132	NE War Vets Home	NE LA WAR VET HOME	Other Compensation	0001	2200	\$150,000
16	03_132	NE War Vets Home	NE LA WAR VET HOME	Related Benefits	0001	2300	\$2,280,675
16	03_132	NE War Vets Home	NE LA WAR VET HOME	Travel	0001	2500	\$7,786
16	03_132	NE War Vets Home	NE LA WAR VET HOME	Operating Services	0001	2700	\$491,106
16	03_132	NE War Vets Home	NE LA WAR VET HOME	Supplies	0001	3100	\$885,384

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16	03_132	NE War Vets Home	NE LA WAR VET HOME	Professional Services	0001	3400	\$481,192
16	03_132	NE War Vets Home	NE LA WAR VET HOME	Acquisitions	0001	4400	\$198,150
16	03_132	NE War Vets Home	NE LA WAR VET HOME	Major Repairs	0001	4600	\$80,000
16	03_132	NE War Vets Home	NE LA WAR VET HOME	IAT Line Item Expenditure	0001	4900	\$793,674
							<u>\$10,505,659</u>
16	03_134	SW War Vets Home	SW LA WAR VET HOME	Salaries	0001	2100	\$4,943,501
16	03_134	SW War Vets Home	SW LA WAR VET HOME	Other Compensation	0001	2200	\$176,000
16	03_134	SW War Vets Home	SW LA WAR VET HOME	Related Benefits	0001	2300	\$2,545,177
16	03_134	SW War Vets Home	SW LA WAR VET HOME	Travel	0001	2500	\$9,972
16	03_134	SW War Vets Home	SW LA WAR VET HOME	Operating Services	0001	2700	\$476,735
16	03_134	SW War Vets Home	SW LA WAR VET HOME	Supplies	0001	3100	\$895,644
16	03_134	SW War Vets Home	SW LA WAR VET HOME	Professional Services	0001	3400	\$612,917
16	03_134	SW War Vets Home	SW LA WAR VET HOME	Acquisitions	0001	4400	\$107,986
16	03_134	SW War Vets Home	SW LA WAR VET HOME	Major Repairs	0001	4600	\$86,363
16	03_134	SW War Vets Home	SW LA WAR VET HOME	IAT Line Item Expenditure	0001	4900	\$700,328
							<u>\$10,554,623</u>
16	03_135	NW War Vets Home	NW WAR VETS HOME	Salaries	0001	2100	\$5,095,517
16	03_135	NW War Vets Home	NW WAR VETS HOME	Other Compensation	0001	2200	\$107,507
16	03_135	NW War Vets Home	NW WAR VETS HOME	Related Benefits	0001	2300	\$2,157,175
16	03_135	NW War Vets Home	NW WAR VETS HOME	Travel	0001	2500	\$12,763
16	03_135	NW War Vets Home	NW WAR VETS HOME	Operating Services	0001	2700	\$609,828
16	03_135	NW War Vets Home	NW WAR VETS HOME	Supplies	0001	3100	\$806,127
16	03_135	NW War Vets Home	NW WAR VETS HOME	Professional Services	0001	3400	\$674,775
16	03_135	NW War Vets Home	NW WAR VETS HOME	Acquisitions	0001	4400	\$68,661
16	03_135	NW War Vets Home	NW WAR VETS HOME	Major Repairs	0001	4600	\$68,000
16	03_135	NW War Vets Home	NW WAR VETS HOME	IAT Line Item Expenditure	0001	4900	\$815,358
							<u>\$10,415,711</u>
16	03_136	SE War Vets Home	SE WAR VETS HOME	Salaries	0001	2100	\$5,277,533
16	03_136	SE War Vets Home	SE WAR VETS HOME	Other Compensation	0001	2200	\$125,952
16	03_136	SE War Vets Home	SE WAR VETS HOME	Related Benefits	0001	2300	\$2,411,166
16	03_136	SE War Vets Home	SE WAR VETS HOME	Travel	0001	2500	\$16,026
16	03_136	SE War Vets Home	SE WAR VETS HOME	Operating Services	0001	2700	\$507,698
16	03_136	SE War Vets Home	SE WAR VETS HOME	Supplies	0001	3100	\$1,513,961
16	03_136	SE War Vets Home	SE WAR VETS HOME	Professional Services	0001	3400	\$769,237
16	03_136	SE War Vets Home	SE WAR VETS HOME	Acquisitions	0001	4400	\$64,967
16	03_136	SE War Vets Home	SE WAR VETS HOME	Major Repairs	0001	4600	\$196,000
16	03_136	SE War Vets Home	SE WAR VETS HOME	IAT Line Item Expenditure	0001	4900	\$660,873
							<u>\$11,543,413</u>
16	04_139	Sec of State	ADMINISTRATIVE	Salaries	0001	2100	\$4,952,564
16	04_139	Sec of State	ADMINISTRATIVE	Other Compensation	0001	2200	\$108,980
16	04_139	Sec of State	ADMINISTRATIVE	Related Benefits	0001	2300	\$3,188,867
16	04_139	Sec of State	ADMINISTRATIVE	Travel	0001	2500	\$35,300
16	04_139	Sec of State	ADMINISTRATIVE	Operating Services	0001	2700	\$1,010,530
16	04_139	Sec of State	ADMINISTRATIVE	Supplies	0001	3100	\$221,150
16	04_139	Sec of State	ADMINISTRATIVE	Other Charges	0001	3500	\$583,225
16	04_139	Sec of State	ADMINISTRATIVE	Acquisitions	0001	4400	\$95,000
16	04_139	Sec of State	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$1,012,500
							<u>\$11,208,116</u>
16	04_139	Sec of State	ELECTIONS	Salaries	0002	2100	\$5,772,281
16	04_139	Sec of State	ELECTIONS	Other Compensation	0002	2200	\$12,158
16	04_139	Sec of State	ELECTIONS	Related Benefits	0002	2300	\$3,231,185
16	04_139	Sec of State	ELECTIONS	Travel	0002	2500	\$91,650
16	04_139	Sec of State	ELECTIONS	Operating Services	0002	2700	\$5,838,951

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16	04_139	Sec of State	ELECTIONS	Supplies	0002	3100	\$434,685
16	04_139	Sec of State	ELECTIONS	Other Charges	0002	3500	\$37,010,712
16	04_139	Sec of State	ELECTIONS	IAT Line Item Expenditure	0002	4900	\$2,346,581
							\$54,738,203
16	04_139	Sec of State	ARCHIVES	Salaries	0003	2100	\$1,622,597
16	04_139	Sec of State	ARCHIVES	Other Compensation	0003	2200	\$62,450
16	04_139	Sec of State	ARCHIVES	Related Benefits	0003	2300	\$773,379
16	04_139	Sec of State	ARCHIVES	Travel	0003	2500	\$12,275
16	04_139	Sec of State	ARCHIVES	Operating Services	0003	2700	\$975,776
16	04_139	Sec of State	ARCHIVES	Supplies	0003	3100	\$44,988
16	04_139	Sec of State	ARCHIVES	Other Charges	0003	3500	\$51,250
16	04_139	Sec of State	ARCHIVES	Acquisitions	0003	4400	\$30,000
16	04_139	Sec of State	ARCHIVES	IAT Line Item Expenditure	0003	4900	\$3,550
							\$3,576,265
16	04_139	Sec of State	MUSEUM	Salaries	0004	2100	\$511,989
16	04_139	Sec of State	MUSEUM	Other Compensation	0004	2200	\$119,048
16	04_139	Sec of State	MUSEUM	Related Benefits	0004	2300	\$272,996
16	04_139	Sec of State	MUSEUM	Travel	0004	2500	\$5,000
16	04_139	Sec of State	MUSEUM	Operating Services	0004	2700	\$677,206
16	04_139	Sec of State	MUSEUM	Supplies	0004	3100	\$68,845
16	04_139	Sec of State	MUSEUM	Other Charges	0004	3500	\$1,813,078
16	04_139	Sec of State	MUSEUM	IAT Line Item Expenditure	0004	4900	\$23,544
							\$3,491,706
16	04_139	Sec of State	COMMERCIAL	Salaries	0005	2100	\$2,589,194
16	04_139	Sec of State	COMMERCIAL	Other Compensation	0005	2200	\$260,834
16	04_139	Sec of State	COMMERCIAL	Related Benefits	0005	2300	\$1,255,294
16	04_139	Sec of State	COMMERCIAL	Travel	0005	2500	\$8,120
16	04_139	Sec of State	COMMERCIAL	Operating Services	0005	2700	\$481,828
16	04_139	Sec of State	COMMERCIAL	Supplies	0005	3100	\$31,000
16	04_139	Sec of State	COMMERCIAL	Other Charges	0005	3500	\$3,227,658
16	04_139	Sec of State	COMMERCIAL	IAT Line Item Expenditure	0005	4900	\$773,000
							\$8,626,928
16	04_141	Attorney General	ADMINISTRATIVE	Salaries	0001	2100	\$2,017,823
16	04_141	Attorney General	ADMINISTRATIVE	Other Compensation	0001	2200	\$385,000
16	04_141	Attorney General	ADMINISTRATIVE	Related Benefits	0001	2300	\$1,403,466
16	04_141	Attorney General	ADMINISTRATIVE	Travel	0001	2500	\$104,021
16	04_141	Attorney General	ADMINISTRATIVE	Operating Services	0001	2700	\$268,212
16	04_141	Attorney General	ADMINISTRATIVE	Supplies	0001	3100	\$75,874
16	04_141	Attorney General	ADMINISTRATIVE	Professional Services	0001	3400	\$42,534
16	04_141	Attorney General	ADMINISTRATIVE	Other Charges	0001	3500	\$1,026,500
16	04_141	Attorney General	ADMINISTRATIVE	Acquisitions	0001	4400	\$63,485
16	04_141	Attorney General	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$2,065,676
							\$7,452,591
16	04_141	Attorney General	CIVIL LAW	Salaries	0002	2100	\$5,296,069
16	04_141	Attorney General	CIVIL LAW	Other Compensation	0002	2200	\$1,522,583
16	04_141	Attorney General	CIVIL LAW	Related Benefits	0002	2300	\$2,414,577
16	04_141	Attorney General	CIVIL LAW	Travel	0002	2500	\$466,256
16	04_141	Attorney General	CIVIL LAW	Operating Services	0002	2700	\$206,607
16	04_141	Attorney General	CIVIL LAW	Supplies	0002	3100	\$106,327
16	04_141	Attorney General	CIVIL LAW	Professional Services	0002	3400	\$4,685,155
16	04_141	Attorney General	CIVIL LAW	Other Charges	0002	3500	\$7,634,436
16	04_141	Attorney General	CIVIL LAW	Acquisitions	0002	4400	\$386,764
16	04_141	Attorney General	CIVIL LAW	IAT Line Item Expenditure	0002	4900	\$695,610

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							<u>\$23,414,384</u>
16	04_141	Attorney General	CRIMINAL LAW/FRAUD	Salaries	0003	2100	\$5,973,776
16	04_141	Attorney General	CRIMINAL LAW/FRAUD	Other Compensation	0003	2200	\$166,910
16	04_141	Attorney General	CRIMINAL LAW/FRAUD	Related Benefits	0003	2300	\$2,801,894
16	04_141	Attorney General	CRIMINAL LAW/FRAUD	Travel	0003	2500	\$203,599
16	04_141	Attorney General	CRIMINAL LAW/FRAUD	Operating Services	0003	2700	\$219,645
16	04_141	Attorney General	CRIMINAL LAW/FRAUD	Supplies	0003	3100	\$242,686
16	04_141	Attorney General	CRIMINAL LAW/FRAUD	Professional Services	0003	3400	\$594,830
16	04_141	Attorney General	CRIMINAL LAW/FRAUD	Other Charges	0003	3500	\$4,386,510
16	04_141	Attorney General	CRIMINAL LAW/FRAUD	Other Charge Salaries	0003	3670	\$25,000
16	04_141	Attorney General	CRIMINAL LAW/FRAUD	Acquisitions	0003	4400	\$702,877
16	04_141	Attorney General	CRIMINAL LAW/FRAUD	IAT Line Item Expenditure	0003	4900	\$430,363
							<u>\$15,748,090</u>
16	04_141	Attorney General	RISK LITIGATION	Salaries	0004	2100	\$9,809,446
16	04_141	Attorney General	RISK LITIGATION	Other Compensation	0004	2200	\$137,280
16	04_141	Attorney General	RISK LITIGATION	Related Benefits	0004	2300	\$4,217,560
16	04_141	Attorney General	RISK LITIGATION	Travel	0004	2500	\$157,200
16	04_141	Attorney General	RISK LITIGATION	Operating Services	0004	2700	\$896,465
16	04_141	Attorney General	RISK LITIGATION	Supplies	0004	3100	\$112,731
16	04_141	Attorney General	RISK LITIGATION	Professional Services	0004	3400	\$34,500
16	04_141	Attorney General	RISK LITIGATION	Other Charges	0004	3500	\$74,909
16	04_141	Attorney General	RISK LITIGATION	IAT Line Item Expenditure	0004	4900	\$1,515,642
							<u>\$16,955,733</u>
16	04_141	Attorney General	GAMING	Salaries	0005	2100	\$3,192,299
16	04_141	Attorney General	GAMING	Other Compensation	0005	2200	\$155,361
16	04_141	Attorney General	GAMING	Related Benefits	0005	2300	\$2,024,194
16	04_141	Attorney General	GAMING	Travel	0005	2500	\$38,425
16	04_141	Attorney General	GAMING	Operating Services	0005	2700	\$183,089
16	04_141	Attorney General	GAMING	Supplies	0005	3100	\$81,633
16	04_141	Attorney General	GAMING	Professional Services	0005	3400	\$182,290
16	04_141	Attorney General	GAMING	Other Charges	0005	3500	\$70,044
16	04_141	Attorney General	GAMING	IAT Line Item Expenditure	0005	4900	\$515,137
							<u>\$6,442,472</u>
16	04_146	Lieutenant Governo	ADMINISTRATIVE	Salaries	0001	2100	\$640,225
16	04_146	Lieutenant Governo	ADMINISTRATIVE	Other Compensation	0001	2200	\$18,340
16	04_146	Lieutenant Governo	ADMINISTRATIVE	Related Benefits	0001	2300	\$274,703
16	04_146	Lieutenant Governo	ADMINISTRATIVE	Travel	0001	2500	\$18,750
16	04_146	Lieutenant Governo	ADMINISTRATIVE	Operating Services	0001	2700	\$35,146
16	04_146	Lieutenant Governo	ADMINISTRATIVE	Supplies	0001	3100	\$20,821
16	04_146	Lieutenant Governo	ADMINISTRATIVE	Professional Services	0001	3400	\$8,710
16	04_146	Lieutenant Governo	ADMINISTRATIVE	Other Charges	0001	3500	\$256,904
16	04_146	Lieutenant Governo	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$148,312
							<u>\$1,421,911</u>
16	04_146	Lieutenant Governo	GRANTS	Related Benefits	0002	2300	\$2,086
16	04_146	Lieutenant Governo	GRANTS	Other Charges	0002	3500	\$5,303,910
16	04_146	Lieutenant Governo	GRANTS	Other Charge Salaries	0002	3670	\$253,452
16	04_146	Lieutenant Governo	GRANTS	OC Related Benefits	0002	3690	\$110,021
							<u>\$5,669,469</u>
16	04_147	State Treasurer	ADMINISTRATIVE	Salaries	0001	2100	\$1,873,704
16	04_147	State Treasurer	ADMINISTRATIVE	Other Compensation	0001	2200	\$365,789
16	04_147	State Treasurer	ADMINISTRATIVE	Related Benefits	0001	2300	\$891,780
16	04_147	State Treasurer	ADMINISTRATIVE	Travel	0001	2500	\$77,200

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16	04_147	State Treasurer	ADMINISTRATIVE	Operating Services	0001	2700	\$567,378
16	04_147	State Treasurer	ADMINISTRATIVE	Supplies	0001	3100	\$30,149
16	04_147	State Treasurer	ADMINISTRATIVE	Professional Services	0001	3400	\$159,037
16	04_147	State Treasurer	ADMINISTRATIVE	Other Charges	0001	3500	\$132,903
16	04_147	State Treasurer	ADMINISTRATIVE	Acquisitions	0001	4400	\$55,714
16	04_147	State Treasurer	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$241,077
							\$4,394,731
16	04_147	State Treasurer	FINANCIAL ACCT	Salaries	0002	2100	\$1,098,427
16	04_147	State Treasurer	FINANCIAL ACCT	Other Compensation	0002	2200	\$130,448
16	04_147	State Treasurer	FINANCIAL ACCT	Related Benefits	0002	2300	\$647,616
16	04_147	State Treasurer	FINANCIAL ACCT	Travel	0002	2500	\$11,982
16	04_147	State Treasurer	FINANCIAL ACCT	Operating Services	0002	2700	\$59,519
16	04_147	State Treasurer	FINANCIAL ACCT	Supplies	0002	3100	\$9,241
16	04_147	State Treasurer	FINANCIAL ACCT	Professional Services	0002	3400	\$236
16	04_147	State Treasurer	FINANCIAL ACCT	Other Charges	0002	3500	\$1,467,211
16	04_147	State Treasurer	FINANCIAL ACCT	Acquisitions	0002	4400	\$500
16	04_147	State Treasurer	FINANCIAL ACCT	IAT Line Item Expenditure	0002	4900	\$63,244
							\$3,488,424
16	04_147	State Treasurer	DEBT MANAGEMENT	Salaries	0003	2100	\$494,279
16	04_147	State Treasurer	DEBT MANAGEMENT	Other Compensation	0003	2200	\$52,540
16	04_147	State Treasurer	DEBT MANAGEMENT	Related Benefits	0003	2300	\$297,553
16	04_147	State Treasurer	DEBT MANAGEMENT	Travel	0003	2500	\$19,172
16	04_147	State Treasurer	DEBT MANAGEMENT	Operating Services	0003	2700	\$56,184
16	04_147	State Treasurer	DEBT MANAGEMENT	Supplies	0003	3100	\$10,341
16	04_147	State Treasurer	DEBT MANAGEMENT	Professional Services	0003	3400	\$98,374
16	04_147	State Treasurer	DEBT MANAGEMENT	Other Charges	0003	3500	\$22,000
16	04_147	State Treasurer	DEBT MANAGEMENT	Acquisitions	0003	4400	\$7,200
16	04_147	State Treasurer	DEBT MANAGEMENT	IAT Line Item Expenditure	0003	4900	\$46,730
							\$1,104,373
16	04_147	State Treasurer	INVESTMENT MGMT	Salaries	0004	2100	\$415,016
16	04_147	State Treasurer	INVESTMENT MGMT	Other Compensation	0004	2200	\$14,140
16	04_147	State Treasurer	INVESTMENT MGMT	Related Benefits	0004	2300	\$194,868
16	04_147	State Treasurer	INVESTMENT MGMT	Travel	0004	2500	\$3,659
16	04_147	State Treasurer	INVESTMENT MGMT	Operating Services	0004	2700	\$41,278
16	04_147	State Treasurer	INVESTMENT MGMT	Supplies	0004	3100	\$2,641
16	04_147	State Treasurer	INVESTMENT MGMT	Professional Services	0004	3400	\$5,500
16	04_147	State Treasurer	INVESTMENT MGMT	Other Charges	0004	3500	\$737,613
16	04_147	State Treasurer	INVESTMENT MGMT	Acquisitions	0004	4400	\$500
16	04_147	State Treasurer	INVESTMENT MGMT	IAT Line Item Expenditure	0004	4900	\$15,482
							\$1,430,697
16	04_158	Public Service Com	ADMINISTRATIVE	Salaries	0001	2100	\$1,773,259
16	04_158	Public Service Com	ADMINISTRATIVE	Other Compensation	0001	2200	\$26,228
16	04_158	Public Service Com	ADMINISTRATIVE	Related Benefits	0001	2300	\$943,239
16	04_158	Public Service Com	ADMINISTRATIVE	Travel	0001	2500	\$22,072
16	04_158	Public Service Com	ADMINISTRATIVE	Operating Services	0001	2700	\$14,010
16	04_158	Public Service Com	ADMINISTRATIVE	Supplies	0001	3100	\$9,625
16	04_158	Public Service Com	ADMINISTRATIVE	Professional Services	0001	3400	\$5,000
16	04_158	Public Service Com	ADMINISTRATIVE	Other Charges	0001	3500	\$48,936
16	04_158	Public Service Com	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$553,456
							\$3,395,825
16	04_158	Public Service Com	SUPPORT SERVICES	Salaries	0002	2100	\$1,266,455
16	04_158	Public Service Com	SUPPORT SERVICES	Related Benefits	0002	2300	\$571,677
16	04_158	Public Service Com	SUPPORT SERVICES	Travel	0002	2500	\$43,000

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16	04_158	Public Service Com	SUPPORT SERVICES	Operating Services	0002	2700	\$39,990
16	04_158	Public Service Com	SUPPORT SERVICES	Supplies	0002	3100	\$10,900
16	04_158	Public Service Com	SUPPORT SERVICES	Other Charges	0002	3500	\$24,200
16	04_158	Public Service Com	SUPPORT SERVICES	IAT Line Item Expenditure	0002	4900	\$246,105
							\$2,202,327
16	04_158	Public Service Com	MOTOR CARRIER REG.	Salaries	0003	2100	\$243,520
16	04_158	Public Service Com	MOTOR CARRIER REG.	Other Compensation	0003	2200	\$8,090
16	04_158	Public Service Com	MOTOR CARRIER REG.	Related Benefits	0003	2300	\$155,009
16	04_158	Public Service Com	MOTOR CARRIER REG.	Travel	0003	2500	\$4,675
16	04_158	Public Service Com	MOTOR CARRIER REG.	Operating Services	0003	2700	\$18,100
16	04_158	Public Service Com	MOTOR CARRIER REG.	Supplies	0003	3100	\$9,540
16	04_158	Public Service Com	MOTOR CARRIER REG.	Other Charges	0003	3500	\$44,671
16	04_158	Public Service Com	MOTOR CARRIER REG.	IAT Line Item Expenditure	0003	4900	\$101,911
							\$585,516
16	04_158	Public Service Com	DISTRICT OFFICES	Salaries	0004	2100	\$1,465,641
16	04_158	Public Service Com	DISTRICT OFFICES	Other Compensation	0004	2200	\$4,240
16	04_158	Public Service Com	DISTRICT OFFICES	Related Benefits	0004	2300	\$787,298
16	04_158	Public Service Com	DISTRICT OFFICES	Travel	0004	2500	\$63,000
16	04_158	Public Service Com	DISTRICT OFFICES	Operating Services	0004	2700	\$190,377
16	04_158	Public Service Com	DISTRICT OFFICES	Supplies	0004	3100	\$28,300
16	04_158	Public Service Com	DISTRICT OFFICES	Other Charges	0004	3500	\$15,000
16	04_158	Public Service Com	DISTRICT OFFICES	IAT Line Item Expenditure	0004	4900	\$157,947
							\$2,711,803
16	04_160	Agriculture and Fo	MGMT & FINANCE	Salaries	0001	2100	\$5,993,833
16	04_160	Agriculture and Fo	MGMT & FINANCE	Other Compensation	0001	2200	\$200,000
16	04_160	Agriculture and Fo	MGMT & FINANCE	Related Benefits	0001	2300	\$8,104,583
16	04_160	Agriculture and Fo	MGMT & FINANCE	Travel	0001	2500	\$28,200
16	04_160	Agriculture and Fo	MGMT & FINANCE	Operating Services	0001	2700	\$1,285,589
16	04_160	Agriculture and Fo	MGMT & FINANCE	Supplies	0001	3100	\$559,618
16	04_160	Agriculture and Fo	MGMT & FINANCE	Professional Services	0001	3400	\$40,750
16	04_160	Agriculture and Fo	MGMT & FINANCE	Acquisitions	0001	4400	\$250,400
16	04_160	Agriculture and Fo	MGMT & FINANCE	IAT Line Item Expenditure	0001	4900	\$1,169,421
							\$17,632,394
16	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Salaries	0003	2100	\$4,740,973
16	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Other Compensation	0003	2200	\$221,965
16	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Related Benefits	0003	2300	\$2,086,769
16	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Travel	0003	2500	\$52,000
16	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Operating Services	0003	2700	\$606,611
16	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Supplies	0003	3100	\$431,569
16	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Professional Services	0003	3400	\$122,170
16	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Other Charges	0003	3500	\$231,441
16	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Other Charge Salaries	0003	3670	\$907,361
16	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Other Charge Compensation	0003	3680	\$11,190
16	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	OC Related Benefits	0003	3690	\$469,939
16	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Acquisitions	0003	4400	\$123,493
16	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Debt Service	0003	4800	\$9,913,087
16	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	IAT Line Item Expenditure	0003	4900	\$246,522
							\$20,165,090
16	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Salaries	0004	2100	\$5,666,275
16	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Other Compensation	0004	2200	\$508,245
16	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Related Benefits	0004	2300	\$2,597,430
16	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Travel	0004	2500	\$39,950
16	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Operating Services	0004	2700	\$1,722,975

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJEC</u>	<u>AMOUNT</u>
16	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Supplies	0004	3100	\$474,781
16	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Professional Services	0004	3400	\$17,100
16	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Other Charges	0004	3500	\$112,250
16	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Acquisitions	0004	4400	\$166,000
16	04_160	Agriculture and Fo	ANIMAL HEALTH AND	IAT Line Item Expenditure	0004	4900	\$104,023
							\$11,409,029
16	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Salaries	0005	2100	\$3,765,000
16	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Other Compensation	0005	2200	\$225,000
16	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Related Benefits	0005	2300	\$1,775,304
16	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Travel	0005	2500	\$39,196
16	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Operating Services	0005	2700	\$303,946
16	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Supplies	0005	3100	\$476,894
16	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Professional Services	0005	3400	\$24,999
16	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Other Charges	0005	3500	\$704,975
16	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Acquisitions	0005	4400	\$220,745
16	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	IAT Line Item Expenditure	0005	4900	\$145,079
							\$7,681,138
16	04_160	Agriculture and Fo	FORESTRY	Salaries	0006	2100	\$6,353,917
16	04_160	Agriculture and Fo	FORESTRY	Other Compensation	0006	2200	\$46,991
16	04_160	Agriculture and Fo	FORESTRY	Related Benefits	0006	2300	\$3,192,995
16	04_160	Agriculture and Fo	FORESTRY	Travel	0006	2500	\$75,719
16	04_160	Agriculture and Fo	FORESTRY	Operating Services	0006	2700	\$552,479
16	04_160	Agriculture and Fo	FORESTRY	Supplies	0006	3100	\$2,198,157
16	04_160	Agriculture and Fo	FORESTRY	Professional Services	0006	3400	\$2,959
16	04_160	Agriculture and Fo	FORESTRY	Other Charges	0006	3500	\$1,495,003
16	04_160	Agriculture and Fo	FORESTRY	Other Charge Salaries	0006	3670	\$100,000
16	04_160	Agriculture and Fo	FORESTRY	OC Related Benefits	0006	3690	\$38,000
16	04_160	Agriculture and Fo	FORESTRY	Acquisitions	0006	4400	\$40,862
16	04_160	Agriculture and Fo	FORESTRY	IAT Line Item Expenditure	0006	4900	\$1,094,996
							\$15,192,078
16	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Salaries	0007	2100	\$422,964
16	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Other Compensation	0007	2200	\$30,100
16	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Related Benefits	0007	2300	\$193,858
16	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Travel	0007	2500	\$3,841
16	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Operating Services	0007	2700	\$21,200
16	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Supplies	0007	3100	\$12,483
16	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Other Charges	0007	3500	\$485,920
16	04_160	Agriculture and Fo	SOIL/WATER CONSERV	IAT Line Item Expenditure	0007	4900	\$3,100
							\$1,173,466
16	04_160	Agriculture and Fo	AUXILIARY ACCOUNT	Salaries	000A	2100	\$150,153
16	04_160	Agriculture and Fo	AUXILIARY ACCOUNT	Other Compensation	000A	2200	\$59,720
16	04_160	Agriculture and Fo	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$199,732
16	04_160	Agriculture and Fo	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$1,474,116
							\$1,883,721
16	04_165	Commissioner of In	ADMINISTRATIVE	Salaries	0001	2100	\$4,137,746
16	04_165	Commissioner of In	ADMINISTRATIVE	Other Compensation	0001	2200	\$122,439
16	04_165	Commissioner of In	ADMINISTRATIVE	Related Benefits	0001	2300	\$2,104,575
16	04_165	Commissioner of In	ADMINISTRATIVE	Travel	0001	2500	\$60,450
16	04_165	Commissioner of In	ADMINISTRATIVE	Operating Services	0001	2700	\$1,896,867
16	04_165	Commissioner of In	ADMINISTRATIVE	Supplies	0001	3100	\$113,846
16	04_165	Commissioner of In	ADMINISTRATIVE	Professional Services	0001	3400	\$1,176,381
16	04_165	Commissioner of In	ADMINISTRATIVE	Acquisitions	0001	4400	\$462,099
16	04_165	Commissioner of In	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$1,731,715

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							<u>\$11,806,118</u>
16	04_165	Commissioner of In	MARKET COMPLIANCE	Salaries	0002	2100	\$10,185,088
16	04_165	Commissioner of In	MARKET COMPLIANCE	Other Compensation	0002	2200	\$12,336
16	04_165	Commissioner of In	MARKET COMPLIANCE	Related Benefits	0002	2300	\$5,227,541
16	04_165	Commissioner of In	MARKET COMPLIANCE	Travel	0002	2500	\$186,120
16	04_165	Commissioner of In	MARKET COMPLIANCE	Operating Services	0002	2700	\$201,686
16	04_165	Commissioner of In	MARKET COMPLIANCE	Supplies	0002	3100	\$36,718
16	04_165	Commissioner of In	MARKET COMPLIANCE	Professional Services	0002	3400	\$2,532,600
16	04_165	Commissioner of In	MARKET COMPLIANCE	Other Charges	0002	3500	\$227,000
16	04_165	Commissioner of In	MARKET COMPLIANCE	IAT Line Item Expenditure	0002	4900	\$151,366
							<u>\$18,760,455</u>
16	05_251	DED - Secretary	ADMINISTRATION	Salaries	0001	2100	\$2,562,040
16	05_251	DED - Secretary	ADMINISTRATION	Other Compensation	0001	2200	\$111,014
16	05_251	DED - Secretary	ADMINISTRATION	Related Benefits	0001	2300	\$1,620,974
16	05_251	DED - Secretary	ADMINISTRATION	Travel	0001	2500	\$190,810
16	05_251	DED - Secretary	ADMINISTRATION	Operating Services	0001	2700	\$613,393
16	05_251	DED - Secretary	ADMINISTRATION	Supplies	0001	3100	\$150,748
16	05_251	DED - Secretary	ADMINISTRATION	Professional Services	0001	3400	\$520,000
16	05_251	DED - Secretary	ADMINISTRATION	Other Charges	0001	3500	\$11,307,190
16	05_251	DED - Secretary	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	\$2,677,758
							<u>\$19,753,927</u>
16	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Salaries	0001	2100	\$4,662,625
16	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Other Compensation	0001	2200	\$30,000
16	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Related Benefits	0001	2300	\$2,093,066
16	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Travel	0001	2500	\$263,111
16	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Operating Services	0001	2700	\$293,391
16	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Supplies	0001	3100	\$37,117
16	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Professional Services	0001	3400	\$5,529,914
16	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Other Charges	0001	3500	\$5,676,906
16	05_252	DED - Bus Dev	BUSINESS DEVELOPME	IAT Line Item Expenditure	0001	4900	\$90,195
							<u>\$18,676,325</u>
16	05_252	DED - Bus Dev	BUS. INCENTIVES	Salaries	0002	2100	\$816,981
16	05_252	DED - Bus Dev	BUS. INCENTIVES	Related Benefits	0002	2300	\$356,671
16	05_252	DED - Bus Dev	BUS. INCENTIVES	Travel	0002	2500	\$57,191
16	05_252	DED - Bus Dev	BUS. INCENTIVES	Operating Services	0002	2700	\$19,206
16	05_252	DED - Bus Dev	BUS. INCENTIVES	Supplies	0002	3100	\$11,891
16	05_252	DED - Bus Dev	BUS. INCENTIVES	Professional Services	0002	3400	\$109,500
16	05_252	DED - Bus Dev	BUS. INCENTIVES	Other Charges	0002	3500	\$217,500
16	05_252	DED - Bus Dev	BUS. INCENTIVES	IAT Line Item Expenditure	0002	4900	\$29,898
							<u>\$1,618,838</u>
16	06_261	CRT - Secretary	ADMINISTRATIVE	Salaries	0001	2100	\$499,294
16	06_261	CRT - Secretary	ADMINISTRATIVE	Other Compensation	0001	2200	\$640
16	06_261	CRT - Secretary	ADMINISTRATIVE	Related Benefits	0001	2300	\$244,148
16	06_261	CRT - Secretary	ADMINISTRATIVE	Travel	0001	2500	\$5,000
16	06_261	CRT - Secretary	ADMINISTRATIVE	Operating Services	0001	2700	\$19,170
16	06_261	CRT - Secretary	ADMINISTRATIVE	Supplies	0001	3100	\$6,273
16	06_261	CRT - Secretary	ADMINISTRATIVE	Professional Services	0001	3400	\$4,000
16	06_261	CRT - Secretary	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$19,677
							<u>\$798,202</u>
16	06_261	CRT - Secretary	MGMT & FINANCE	Salaries	0002	2100	\$2,056,545
16	06_261	CRT - Secretary	MGMT & FINANCE	Other Compensation	0002	2200	\$61,899
16	06_261	CRT - Secretary	MGMT & FINANCE	Related Benefits	0002	2300	\$917,989

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16	06_261	CRT - Secretary	MGMT & FINANCE	Travel	0002	2500	\$7,000
16	06_261	CRT - Secretary	MGMT & FINANCE	Operating Services	0002	2700	\$43,396
16	06_261	CRT - Secretary	MGMT & FINANCE	Supplies	0002	3100	\$14,600
16	06_261	CRT - Secretary	MGMT & FINANCE	Professional Services	0002	3400	\$3,200
16	06_261	CRT - Secretary	MGMT & FINANCE	Other Charges	0002	3500	\$4,391
16	06_261	CRT - Secretary	MGMT & FINANCE	IAT Line Item Expenditure	0002	4900	\$390,661
							<u>\$3,499,681</u>
16	06_261	CRT - Secretary	SEAFOOD BOARD	Salaries	0003	2100	\$209,548
16	06_261	CRT - Secretary	SEAFOOD BOARD	Related Benefits	0003	2300	\$118,743
16	06_261	CRT - Secretary	SEAFOOD BOARD	Travel	0003	2500	\$74,500
16	06_261	CRT - Secretary	SEAFOOD BOARD	Operating Services	0003	2700	\$77,184
16	06_261	CRT - Secretary	SEAFOOD BOARD	Supplies	0003	3100	\$151,000
16	06_261	CRT - Secretary	SEAFOOD BOARD	Professional Services	0003	3400	\$59,515
16	06_261	CRT - Secretary	SEAFOOD BOARD	Other Charges	0003	3500	\$775,815
16	06_261	CRT - Secretary	SEAFOOD BOARD	IAT Line Item Expenditure	0003	4900	\$7,000
							<u>\$1,473,305</u>
16	06_262	CRT - State Librar	LIBRARY SERVICES	Salaries	0001	2100	\$2,318,003
16	06_262	CRT - State Librar	LIBRARY SERVICES	Other Compensation	0001	2200	\$60,000
16	06_262	CRT - State Librar	LIBRARY SERVICES	Related Benefits	0001	2300	\$1,524,060
16	06_262	CRT - State Librar	LIBRARY SERVICES	Travel	0001	2500	\$14,589
16	06_262	CRT - State Librar	LIBRARY SERVICES	Operating Services	0001	2700	\$356,141
16	06_262	CRT - State Librar	LIBRARY SERVICES	Supplies	0001	3100	\$33,992
16	06_262	CRT - State Librar	LIBRARY SERVICES	Professional Services	0001	3400	\$7,761
16	06_262	CRT - State Librar	LIBRARY SERVICES	Other Charges	0001	3500	\$2,485,311
16	06_262	CRT - State Librar	LIBRARY SERVICES	IAT Line Item Expenditure	0001	4900	\$718,722
							<u>\$7,518,579</u>
16	06_263	CRT - State Museum	MUSEUM	Salaries	0001	2100	\$2,868,922
16	06_263	CRT - State Museum	MUSEUM	Other Compensation	0001	2200	\$52,000
16	06_263	CRT - State Museum	MUSEUM	Related Benefits	0001	2300	\$1,666,046
16	06_263	CRT - State Museum	MUSEUM	Travel	0001	2500	\$5,000
16	06_263	CRT - State Museum	MUSEUM	Operating Services	0001	2700	\$462,709
16	06_263	CRT - State Museum	MUSEUM	Supplies	0001	3100	\$73,189
16	06_263	CRT - State Museum	MUSEUM	Professional Services	0001	3400	\$12,411
16	06_263	CRT - State Museum	MUSEUM	Other Charges	0001	3500	\$116,314
16	06_263	CRT - State Museum	MUSEUM	IAT Line Item Expenditure	0001	4900	\$929,530
							<u>\$6,186,121</u>
16	06_264	CRT - State Parks	PARKS AND REC.	Salaries	0001	2100	\$11,253,376
16	06_264	CRT - State Parks	PARKS AND REC.	Other Compensation	0001	2200	\$508,281
16	06_264	CRT - State Parks	PARKS AND REC.	Related Benefits	0001	2300	\$6,662,010
16	06_264	CRT - State Parks	PARKS AND REC.	Travel	0001	2500	\$24,000
16	06_264	CRT - State Parks	PARKS AND REC.	Operating Services	0001	2700	\$8,247,661
16	06_264	CRT - State Parks	PARKS AND REC.	Supplies	0001	3100	\$2,684,799
16	06_264	CRT - State Parks	PARKS AND REC.	Professional Services	0001	3400	\$112,261
16	06_264	CRT - State Parks	PARKS AND REC.	Other Charges	0001	3500	\$2,412,791
16	06_264	CRT - State Parks	PARKS AND REC.	Other Charge Salaries	0001	3670	\$200,507
16	06_264	CRT - State Parks	PARKS AND REC.	OC Related Benefits	0001	3690	\$80,203
16	06_264	CRT - State Parks	PARKS AND REC.	Acquisitions	0001	4400	\$788,860
16	06_264	CRT - State Parks	PARKS AND REC.	Major Repairs	0001	4600	\$750,000
16	06_264	CRT - State Parks	PARKS AND REC.	IAT Line Item Expenditure	0001	4900	\$2,607,751
							<u>\$36,332,500</u>
16	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Salaries	0001	2100	\$944,758
16	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Other Compensation	0001	2200	\$17,782
16	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Related Benefits	0001	2300	\$434,493

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16	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Travel	0001	2500	\$11,885
16	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Operating Services	0001	2700	\$36,502
16	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Supplies	0001	3100	\$17,249
16	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Professional Services	0001	3400	\$4,647
16	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Other Charges	0001	3500	\$1,905,752
16	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	IAT Line Item Expenditure	0001	4900	\$20,476
							<u>\$3,393,544</u>
16	06_265	CRT - Cultural Dev	ARTS	Salaries	0002	2100	\$475,831
16	06_265	CRT - Cultural Dev	ARTS	Related Benefits	0002	2300	\$194,446
16	06_265	CRT - Cultural Dev	ARTS	Travel	0002	2500	\$10,554
16	06_265	CRT - Cultural Dev	ARTS	Operating Services	0002	2700	\$58,406
16	06_265	CRT - Cultural Dev	ARTS	Supplies	0002	3100	\$5,014
16	06_265	CRT - Cultural Dev	ARTS	Professional Services	0002	3400	\$500
16	06_265	CRT - Cultural Dev	ARTS	Other Charges	0002	3500	\$2,330,616
16	06_265	CRT - Cultural Dev	ARTS	IAT Line Item Expenditure	0002	4900	\$6,852
							<u>\$3,082,219</u>
16	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Salaries	0003	2100	\$291,034
16	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Related Benefits	0003	2300	\$141,201
16	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Travel	0003	2500	\$9,039
16	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Operating Services	0003	2700	\$7,288
16	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Supplies	0003	3100	\$503
16	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Professional Services	0003	3400	\$500
16	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Other Charges	0003	3500	\$38,749
16	06_265	CRT - Cultural Dev	ADMINISTRATIVE	IAT Line Item Expenditure	0003	4900	\$178,117
							<u>\$666,431</u>
16	06_267	CRT - Tourism	ADMINISTRATIVE	Salaries	0001	2100	\$475,921
16	06_267	CRT - Tourism	ADMINISTRATIVE	Related Benefits	0001	2300	\$432,865
16	06_267	CRT - Tourism	ADMINISTRATIVE	Travel	0001	2500	\$21,000
16	06_267	CRT - Tourism	ADMINISTRATIVE	Operating Services	0001	2700	\$73,356
16	06_267	CRT - Tourism	ADMINISTRATIVE	Supplies	0001	3100	\$14,695
16	06_267	CRT - Tourism	ADMINISTRATIVE	Acquisitions	0001	4400	\$3,300
16	06_267	CRT - Tourism	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$763,384
							<u>\$1,784,521</u>
16	06_267	CRT - Tourism	MARKETING	Salaries	0002	2100	\$567,666
16	06_267	CRT - Tourism	MARKETING	Other Compensation	0002	2200	\$3,865
16	06_267	CRT - Tourism	MARKETING	Related Benefits	0002	2300	\$275,214
16	06_267	CRT - Tourism	MARKETING	Travel	0002	2500	\$107,000
16	06_267	CRT - Tourism	MARKETING	Operating Services	0002	2700	\$2,138,639
16	06_267	CRT - Tourism	MARKETING	Supplies	0002	3100	\$33,000
16	06_267	CRT - Tourism	MARKETING	Professional Services	0002	3400	\$8,499,473
16	06_267	CRT - Tourism	MARKETING	Other Charges	0002	3500	\$4,406,480
16	06_267	CRT - Tourism	MARKETING	Other Charge Salaries	0002	3670	\$146,295
16	06_267	CRT - Tourism	MARKETING	OC Related Benefits	0002	3690	\$58,518
16	06_267	CRT - Tourism	MARKETING	Acquisitions	0002	4400	\$26,790
16	06_267	CRT - Tourism	MARKETING	IAT Line Item Expenditure	0002	4900	\$4,519,068
							<u>\$20,782,008</u>
16	06_267	CRT - Tourism	WELCOME CENTERS	Salaries	0003	2100	\$1,446,817
16	06_267	CRT - Tourism	WELCOME CENTERS	Other Compensation	0003	2200	\$301,640
16	06_267	CRT - Tourism	WELCOME CENTERS	Related Benefits	0003	2300	\$708,595
16	06_267	CRT - Tourism	WELCOME CENTERS	Travel	0003	2500	\$15,500
16	06_267	CRT - Tourism	WELCOME CENTERS	Operating Services	0003	2700	\$315,551
16	06_267	CRT - Tourism	WELCOME CENTERS	Supplies	0003	3100	\$80,500
16	06_267	CRT - Tourism	WELCOME CENTERS	Other Charges	0003	3500	\$200,000

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16	06_267	CRT - Tourism	WELCOME CENTERS	Acquisitions	0003	4400	\$24,700
16	06_267	CRT - Tourism	WELCOME CENTERS	Major Repairs	0003	4600	\$200,000
16	06_267	CRT - Tourism	WELCOME CENTERS	IAT Line Item Expenditure	0003	4900	\$159,500
							<u>\$3,452,803</u>
16	07_273	DOTD - Admin	OFFC OF SECRETARY	Salaries	0001	2100	\$3,515,685
16	07_273	DOTD - Admin	OFFC OF SECRETARY	Other Compensation	0001	2200	\$95,117
16	07_273	DOTD - Admin	OFFC OF SECRETARY	Related Benefits	0001	2300	\$2,177,727
16	07_273	DOTD - Admin	OFFC OF SECRETARY	Travel	0001	2500	\$91,848
16	07_273	DOTD - Admin	OFFC OF SECRETARY	Operating Services	0001	2700	\$99,713
16	07_273	DOTD - Admin	OFFC OF SECRETARY	Supplies	0001	3100	\$28,567
16	07_273	DOTD - Admin	OFFC OF SECRETARY	Professional Services	0001	3400	\$1,007,292
16	07_273	DOTD - Admin	OFFC OF SECRETARY	Other Charges	0001	3500	\$33,751
16	07_273	DOTD - Admin	OFFC OF SECRETARY	IAT Line Item Expenditure	0001	4900	\$124,205
							<u>\$7,173,905</u>
16	07_273	DOTD - Admin	MGMT & FINANCE	Salaries	0002	2100	\$6,470,717
16	07_273	DOTD - Admin	MGMT & FINANCE	Other Compensation	0002	2200	\$35,760
16	07_273	DOTD - Admin	MGMT & FINANCE	Related Benefits	0002	2300	\$4,113,569
16	07_273	DOTD - Admin	MGMT & FINANCE	Travel	0002	2500	\$70,947
16	07_273	DOTD - Admin	MGMT & FINANCE	Operating Services	0002	2700	\$1,690,893
16	07_273	DOTD - Admin	MGMT & FINANCE	Supplies	0002	3100	\$410,554
16	07_273	DOTD - Admin	MGMT & FINANCE	Professional Services	0002	3400	\$2,217,914
16	07_273	DOTD - Admin	MGMT & FINANCE	Other Charges	0002	3500	\$66,017
16	07_273	DOTD - Admin	MGMT & FINANCE	Acquisitions	0002	4400	\$225,000
16	07_273	DOTD - Admin	MGMT & FINANCE	IAT Line Item Expenditure	0002	4900	\$22,997,917
							<u>\$38,299,288</u>
16	07_276	DOTD - Eng/Ops	ENGINEERING	Salaries	0001	2100	\$36,115,340
16	07_276	DOTD - Eng/Ops	ENGINEERING	Other Compensation	0001	2200	\$343,173
16	07_276	DOTD - Eng/Ops	ENGINEERING	Related Benefits	0001	2300	\$20,250,140
16	07_276	DOTD - Eng/Ops	ENGINEERING	Travel	0001	2500	\$961,265
16	07_276	DOTD - Eng/Ops	ENGINEERING	Operating Services	0001	2700	\$1,702,486
16	07_276	DOTD - Eng/Ops	ENGINEERING	Supplies	0001	3100	\$576,250
16	07_276	DOTD - Eng/Ops	ENGINEERING	Professional Services	0001	3400	\$12,243,491
16	07_276	DOTD - Eng/Ops	ENGINEERING	Other Charges	0001	3500	\$1,296,445
16	07_276	DOTD - Eng/Ops	ENGINEERING	Acquisitions	0001	4400	\$362,187
16	07_276	DOTD - Eng/Ops	ENGINEERING	IAT Line Item Expenditure	0001	4900	\$12,448,526
							<u>\$86,299,303</u>
16	07_276	DOTD - Eng/Ops	MULTIMODALPLANNING	Salaries	0003	2100	\$5,755,358
16	07_276	DOTD - Eng/Ops	MULTIMODALPLANNING	Other Compensation	0003	2200	\$10,102
16	07_276	DOTD - Eng/Ops	MULTIMODALPLANNING	Related Benefits	0003	2300	\$3,551,932
16	07_276	DOTD - Eng/Ops	MULTIMODALPLANNING	Travel	0003	2500	\$221,750
16	07_276	DOTD - Eng/Ops	MULTIMODALPLANNING	Operating Services	0003	2700	\$568,722
16	07_276	DOTD - Eng/Ops	MULTIMODALPLANNING	Supplies	0003	3100	\$137,786
16	07_276	DOTD - Eng/Ops	MULTIMODALPLANNING	Professional Services	0003	3400	\$18,377,680
16	07_276	DOTD - Eng/Ops	MULTIMODALPLANNING	Other Charges	0003	3500	\$23,963,551
16	07_276	DOTD - Eng/Ops	MULTIMODALPLANNING	IAT Line Item Expenditure	0003	4900	\$600,456
							<u>\$53,187,337</u>
16	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Salaries	0004	2100	\$151,368,968
16	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Other Compensation	0004	2200	\$156,114
16	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Related Benefits	0004	2300	\$96,649,320
16	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Travel	0004	2500	\$1,097,029
16	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Operating Services	0004	2700	\$20,486,153
16	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Supplies	0004	3100	\$35,515,394
16	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Professional Services	0004	3400	\$3,310,000

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16	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Other Charges	0004	3500	\$31,419,314
16	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Acquisitions	0004	4400	\$22,222,923
16	07_276	DOTD - Eng/Ops	DIST OPERATIONS	IAT Line Item Expenditure	0004	4900	\$27,132,831
							<u>\$389,358,046</u>
16	07_276	DOTD - Eng/Ops	AVIATION	Salaries	0006	2100	\$590,193
16	07_276	DOTD - Eng/Ops	AVIATION	Other Compensation	0006	2200	\$40,320
16	07_276	DOTD - Eng/Ops	AVIATION	Related Benefits	0006	2300	\$381,755
16	07_276	DOTD - Eng/Ops	AVIATION	Travel	0006	2500	\$44,126
16	07_276	DOTD - Eng/Ops	AVIATION	Operating Services	0006	2700	\$117,308
16	07_276	DOTD - Eng/Ops	AVIATION	Supplies	0006	3100	\$57,190
16	07_276	DOTD - Eng/Ops	AVIATION	Professional Services	0006	3400	\$76,359
16	07_276	DOTD - Eng/Ops	AVIATION	IAT Line Item Expenditure	0006	4900	\$117,162
							<u>\$1,424,413</u>
16	08_400	Corrections-Admin	OFFC OF SECRETARY	Salaries	0A01	2100	\$1,923,647
16	08_400	Corrections-Admin	OFFC OF SECRETARY	Other Compensation	0A01	2200	\$24,570
16	08_400	Corrections-Admin	OFFC OF SECRETARY	Related Benefits	0A01	2300	\$727,431
16	08_400	Corrections-Admin	OFFC OF SECRETARY	Travel	0A01	2500	\$14,000
16	08_400	Corrections-Admin	OFFC OF SECRETARY	Operating Services	0A01	2700	\$64,000
16	08_400	Corrections-Admin	OFFC OF SECRETARY	Supplies	0A01	3100	\$25,713
16	08_400	Corrections-Admin	OFFC OF SECRETARY	Professional Services	0A01	3400	\$59,383
16	08_400	Corrections-Admin	OFFC OF SECRETARY	IAT Line Item Expenditure	0A01	4900	\$38,800
							<u>\$2,877,544</u>
16	08_400	Corrections-Admin	MGMT & FINANCE	Salaries	0B01	2100	\$2,326,977
16	08_400	Corrections-Admin	MGMT & FINANCE	Other Compensation	0B01	2200	\$539,541
16	08_400	Corrections-Admin	MGMT & FINANCE	Related Benefits	0B01	2300	\$19,239,983
16	08_400	Corrections-Admin	MGMT & FINANCE	Travel	0B01	2500	\$55,038
16	08_400	Corrections-Admin	MGMT & FINANCE	Operating Services	0B01	2700	\$1,467,116
16	08_400	Corrections-Admin	MGMT & FINANCE	Supplies	0B01	3100	\$234,322
16	08_400	Corrections-Admin	MGMT & FINANCE	Professional Services	0B01	3400	\$144,880
16	08_400	Corrections-Admin	MGMT & FINANCE	Other Charges	0B01	3500	\$1,970,515
16	08_400	Corrections-Admin	MGMT & FINANCE	IAT Line Item Expenditure	0B01	4900	\$5,519,391
							<u>\$31,497,763</u>
16	08_400	Corrections-Admin	ADULT SERVICES	Salaries	0C01	2100	\$5,091,635
16	08_400	Corrections-Admin	ADULT SERVICES	Other Compensation	0C01	2200	\$383,810
16	08_400	Corrections-Admin	ADULT SERVICES	Related Benefits	0C01	2300	\$1,992,672
16	08_400	Corrections-Admin	ADULT SERVICES	Travel	0C01	2500	\$45,472
16	08_400	Corrections-Admin	ADULT SERVICES	Operating Services	0C01	2700	\$19,435
16	08_400	Corrections-Admin	ADULT SERVICES	Supplies	0C01	3100	\$68,790
16	08_400	Corrections-Admin	ADULT SERVICES	Professional Services	0C01	3400	\$792,441
16	08_400	Corrections-Admin	ADULT SERVICES	Other Charges	0C01	3500	\$30,546,325
16	08_400	Corrections-Admin	ADULT SERVICES	IAT Line Item Expenditure	0C01	4900	\$3,077
							<u>\$38,943,657</u>
16	08_400	Corrections-Admin	BOARD OF PARDONS	Salaries	0D01	2100	\$702,222
16	08_400	Corrections-Admin	BOARD OF PARDONS	Related Benefits	0D01	2300	\$256,678
16	08_400	Corrections-Admin	BOARD OF PARDONS	Travel	0D01	2500	\$62,607
16	08_400	Corrections-Admin	BOARD OF PARDONS	Operating Services	0D01	2700	\$7,135
16	08_400	Corrections-Admin	BOARD OF PARDONS	Supplies	0D01	3100	\$3,705
16	08_400	Corrections-Admin	BOARD OF PARDONS	IAT Line Item Expenditure	0D01	4900	\$16,038
							<u>\$1,048,385</u>
16	08_402	La State Pen	ADMINISTRATIVE	Salaries	0001	2100	\$1,148,157
16	08_402	La State Pen	ADMINISTRATIVE	Related Benefits	0001	2300	\$470,417
16	08_402	La State Pen	ADMINISTRATIVE	Travel	0001	2500	\$4,308

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16	08_402	La State Pen	ADMINISTRATIVE	Operating Services	0001	2700	\$4,744,654
16	08_402	La State Pen	ADMINISTRATIVE	Supplies	0001	3100	\$125,045
16	08_402	La State Pen	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$9,165,489
							<u>\$15,658,070</u>
16	08_402	La State Pen	INCARCERATION	Salaries	0002	2100	\$65,985,843
16	08_402	La State Pen	INCARCERATION	Other Compensation	0002	2200	\$145,695
16	08_402	La State Pen	INCARCERATION	Related Benefits	0002	2300	\$30,148,926
16	08_402	La State Pen	INCARCERATION	Travel	0002	2500	\$8,349
16	08_402	La State Pen	INCARCERATION	Operating Services	0002	2700	\$919,769
16	08_402	La State Pen	INCARCERATION	Supplies	0002	3100	\$11,424,694
16	08_402	La State Pen	INCARCERATION	Professional Services	0002	3400	\$2,157,199
16	08_402	La State Pen	INCARCERATION	IAT Line Item Expenditure	0002	4900	\$461,538
							<u>\$111,252,013</u>
16	08_402	La State Pen	AUXILIARY ACCOUNT	Salaries	000A	2100	\$480,839
16	08_402	La State Pen	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$228,156
16	08_402	La State Pen	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$4,840,871
							<u>\$5,549,866</u>
16	08_403	Juvenile Justice	CONTRACT SERVICES	Other Charges	0009	3500	\$28,939,793
16	08_403	Juvenile Justice	CONTRACT SERVICES	IAT Line Item Expenditure	0009	4900	\$4,015,000
							<u>\$32,954,793</u>
16	08_403	Juvenile Justice	AUXILIARY	Other Charges	000A	3500	\$235,682
16	08_403	Juvenile Justice	ADMINISTRATIVE	Salaries	0A01	2100	\$3,106,120
16	08_403	Juvenile Justice	ADMINISTRATIVE	Other Compensation	0A01	2200	\$125,566
16	08_403	Juvenile Justice	ADMINISTRATIVE	Related Benefits	0A01	2300	\$5,772,545
16	08_403	Juvenile Justice	ADMINISTRATIVE	Travel	0A01	2500	\$50,758
16	08_403	Juvenile Justice	ADMINISTRATIVE	Operating Services	0A01	2700	\$265,838
16	08_403	Juvenile Justice	ADMINISTRATIVE	Supplies	0A01	3100	\$99,678
16	08_403	Juvenile Justice	ADMINISTRATIVE	Professional Services	0A01	3400	\$115,977
16	08_403	Juvenile Justice	ADMINISTRATIVE	Other Charges	0A01	3500	\$936,254
16	08_403	Juvenile Justice	ADMINISTRATIVE	Other Charge Salaries	0A01	3670	\$461,205
16	08_403	Juvenile Justice	ADMINISTRATIVE	OC Related Benefits	0A01	3690	\$158,499
16	08_403	Juvenile Justice	ADMINISTRATIVE	IAT Line Item Expenditure	0A01	4900	\$3,195,193
							<u>\$14,287,633</u>
16	08_403	Juvenile Justice	NORTH REGION	Salaries	0B01	2100	\$16,596,028
16	08_403	Juvenile Justice	NORTH REGION	Other Compensation	0B01	2200	\$197,309
16	08_403	Juvenile Justice	NORTH REGION	Related Benefits	0B01	2300	\$5,767,342
16	08_403	Juvenile Justice	NORTH REGION	Travel	0B01	2500	\$41,162
16	08_403	Juvenile Justice	NORTH REGION	Operating Services	0B01	2700	\$1,081,081
16	08_403	Juvenile Justice	NORTH REGION	Supplies	0B01	3100	\$1,212,585
16	08_403	Juvenile Justice	NORTH REGION	Professional Services	0B01	3400	\$114,150
16	08_403	Juvenile Justice	NORTH REGION	Other Charges	0B01	3500	\$740,685
16	08_403	Juvenile Justice	NORTH REGION	IAT Line Item Expenditure	0B01	4900	\$2,747,021
							<u>\$28,497,363</u>
16	08_403	Juvenile Justice	CENTRAL/SW REGION	Salaries	0C01	2100	\$8,006,967
16	08_403	Juvenile Justice	CENTRAL/SW REGION	Other Compensation	0C01	2200	\$297,409
16	08_403	Juvenile Justice	CENTRAL/SW REGION	Related Benefits	0C01	2300	\$3,659,797
16	08_403	Juvenile Justice	CENTRAL/SW REGION	Travel	0C01	2500	\$13,859
16	08_403	Juvenile Justice	CENTRAL/SW REGION	Operating Services	0C01	2700	\$286,066
16	08_403	Juvenile Justice	CENTRAL/SW REGION	Supplies	0C01	3100	\$201,008
16	08_403	Juvenile Justice	CENTRAL/SW REGION	Professional Services	0C01	3400	\$16,833

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16	08_403	Juvenile Justice	CENTRAL/SW REGION	Other Charges	0C01	3500	\$288,909
16	08_403	Juvenile Justice	CENTRAL/SW REGION	Acquisitions	0C01	4400	\$182,133
16	08_403	Juvenile Justice	CENTRAL/SW REGION	Major Repairs	0C01	4600	\$8,333
16	08_403	Juvenile Justice	CENTRAL/SW REGION	IAT Line Item Expenditure	0C01	4900	\$1,056,024
							<u>\$14,017,338</u>
16	08_403	Juvenile Justice	SOUTHEAST REGION	Salaries	0D01	2100	\$14,634,009
16	08_403	Juvenile Justice	SOUTHEAST REGION	Other Compensation	0D01	2200	\$864,154
16	08_403	Juvenile Justice	SOUTHEAST REGION	Related Benefits	0D01	2300	\$5,376,858
16	08_403	Juvenile Justice	SOUTHEAST REGION	Travel	0D01	2500	\$13,176
16	08_403	Juvenile Justice	SOUTHEAST REGION	Operating Services	0D01	2700	\$1,070,622
16	08_403	Juvenile Justice	SOUTHEAST REGION	Supplies	0D01	3100	\$654,931
16	08_403	Juvenile Justice	SOUTHEAST REGION	Professional Services	0D01	3400	\$101,139
16	08_403	Juvenile Justice	SOUTHEAST REGION	Other Charges	0D01	3500	\$289,887
16	08_403	Juvenile Justice	SOUTHEAST REGION	IAT Line Item Expenditure	0D01	4900	\$2,249,280
							<u>\$25,254,056</u>
16	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Salaries	0001	2100	\$454,977
16	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Related Benefits	0001	2300	\$249,041
16	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Travel	0001	2500	\$2,840
16	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	\$900,000
16	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	\$22,442
16	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$1,527,184
							<u>\$3,156,484</u>
16	08_405	Avoyelles Corr Ctr	INCARCERATION	Salaries	0002	2100	\$14,158,733
16	08_405	Avoyelles Corr Ctr	INCARCERATION	Other Compensation	0002	2200	\$38,391
16	08_405	Avoyelles Corr Ctr	INCARCERATION	Related Benefits	0002	2300	\$6,649,532
16	08_405	Avoyelles Corr Ctr	INCARCERATION	Travel	0002	2500	\$11,164
16	08_405	Avoyelles Corr Ctr	INCARCERATION	Operating Services	0002	2700	\$566,023
16	08_405	Avoyelles Corr Ctr	INCARCERATION	Supplies	0002	3100	\$2,257,565
16	08_405	Avoyelles Corr Ctr	INCARCERATION	Professional Services	0002	3400	\$435,565
16	08_405	Avoyelles Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	\$20,309
							<u>\$24,137,282</u>
16	08_405	Avoyelles Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	\$157,181
16	08_405	Avoyelles Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$81,316
16	08_405	Avoyelles Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$1,396,725
							<u>\$1,635,222</u>
16	08_406	La Corr Inst Women	ADMINISTRATIVE	Salaries	0001	2100	\$316,082
16	08_406	La Corr Inst Women	ADMINISTRATIVE	Related Benefits	0001	2300	\$125,840
16	08_406	La Corr Inst Women	ADMINISTRATIVE	Travel	0001	2500	\$6,128
16	08_406	La Corr Inst Women	ADMINISTRATIVE	Operating Services	0001	2700	\$265,135
16	08_406	La Corr Inst Women	ADMINISTRATIVE	Supplies	0001	3100	\$53,009
16	08_406	La Corr Inst Women	ADMINISTRATIVE	Professional Services	0001	3400	\$5,505
16	08_406	La Corr Inst Women	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$909,785
							<u>\$1,681,484</u>
16	08_406	La Corr Inst Women	INCARCERATION	Salaries	0002	2100	\$11,789,745
16	08_406	La Corr Inst Women	INCARCERATION	Other Compensation	0002	2200	\$108,445
16	08_406	La Corr Inst Women	INCARCERATION	Related Benefits	0002	2300	\$5,213,421
16	08_406	La Corr Inst Women	INCARCERATION	Operating Services	0002	2700	\$291,184
16	08_406	La Corr Inst Women	INCARCERATION	Supplies	0002	3100	\$1,059,731
16	08_406	La Corr Inst Women	INCARCERATION	Professional Services	0002	3400	\$295,074
16	08_406	La Corr Inst Women	INCARCERATION	IAT Line Item Expenditure	0002	4900	\$75,047
							<u>\$18,832,647</u>

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16	08_406	La Corr Inst Women	AUXILIARY ACCOUNT	Salaries	000A	2100	\$172,256
16	08_406	La Corr Inst Women	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$86,185
16	08_406	La Corr Inst Women	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$1,228,887
							<u>\$1,487,328</u>
16	08_407	Winn Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	\$61,479
16	08_407	Winn Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	\$67,768
16	08_407	Winn Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$115,635
							<u>\$244,882</u>
16	08_407	Winn Corr Ctr	CORR. SERV PURCH	Other Charges	0007	3500	<u>\$17,942,798</u>
16	08_408	Allen Corr Ctr	ADMINISTRATION	Operating Services	0001	2700	\$62,054
16	08_408	Allen Corr Ctr	ADMINISTRATION	Supplies	0001	3100	\$59,842
16	08_408	Allen Corr Ctr	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	\$110,232
							<u>\$232,128</u>
16	08_408	Allen Corr Ctr	CORR. SERV PURCH	Other Charges	0007	3500	<u>\$17,916,321</u>
16	08_409	Dixon Corr Inst	ADMINISTRATIVE	Salaries	0001	2100	\$691,717
16	08_409	Dixon Corr Inst	ADMINISTRATIVE	Related Benefits	0001	2300	\$323,242
16	08_409	Dixon Corr Inst	ADMINISTRATIVE	Operating Services	0001	2700	\$579,755
16	08_409	Dixon Corr Inst	ADMINISTRATIVE	Supplies	0001	3100	\$15,050
16	08_409	Dixon Corr Inst	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$2,361,218
							<u>\$3,970,982</u>
16	08_409	Dixon Corr Inst	INCARCERATION	Salaries	0002	2100	\$21,308,701
16	08_409	Dixon Corr Inst	INCARCERATION	Other Compensation	0002	2200	\$225
16	08_409	Dixon Corr Inst	INCARCERATION	Related Benefits	0002	2300	\$9,123,842
16	08_409	Dixon Corr Inst	INCARCERATION	Travel	0002	2500	\$1,777
16	08_409	Dixon Corr Inst	INCARCERATION	Operating Services	0002	2700	\$671,980
16	08_409	Dixon Corr Inst	INCARCERATION	Supplies	0002	3100	\$2,196,697
16	08_409	Dixon Corr Inst	INCARCERATION	Professional Services	0002	3400	\$2,717,038
16	08_409	Dixon Corr Inst	INCARCERATION	IAT Line Item Expenditure	0002	4900	\$286,742
							<u>\$36,307,002</u>
16	08_409	Dixon Corr Inst	AUXILIARY ACCOUNT	Salaries	000A	2100	\$205,318
16	08_409	Dixon Corr Inst	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$94,157
16	08_409	Dixon Corr Inst	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$1,337,191
							<u>\$1,636,666</u>
16	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Salaries	0001	2100	\$399,528
16	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Related Benefits	0001	2300	\$126,442
16	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Travel	0001	2500	\$3,772
16	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	\$1,793,385
16	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	\$16,301
16	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Professional Services	0001	3400	\$53,241
16	08_413	Hunt Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$2,813,620
							<u>\$5,206,289</u>
16	08_413	Hunt Corr Ctr	INCARCERATION	Salaries	0002	2100	\$28,403,634
16	08_413	Hunt Corr Ctr	INCARCERATION	Other Compensation	0002	2200	\$136,834
16	08_413	Hunt Corr Ctr	INCARCERATION	Related Benefits	0002	2300	\$12,673,371
16	08_413	Hunt Corr Ctr	INCARCERATION	Operating Services	0002	2700	\$819,181
16	08_413	Hunt Corr Ctr	INCARCERATION	Supplies	0002	3100	\$5,220,153

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16	08_413	Hunt Corr Ctr	INCARCERATION	Professional Services	0002	3400	\$343,520
16	08_413	Hunt Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	\$270,832
							\$47,867,525
16	08_413	Hunt Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	\$217,306
16	08_413	Hunt Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$112,540
16	08_413	Hunt Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$1,612,484
							\$1,942,330
16	08_414	Wade Corr Ctr	ADMINISTRATIVE	Salaries	0001	2100	\$542,991
16	08_414	Wade Corr Ctr	ADMINISTRATIVE	Related Benefits	0001	2300	\$206,749
16	08_414	Wade Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	\$634,327
16	08_414	Wade Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	\$35,500
16	08_414	Wade Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$1,518,813
							\$2,938,380
16	08_414	Wade Corr Ctr	INCARCERATION	Salaries	0002	2100	\$14,716,078
16	08_414	Wade Corr Ctr	INCARCERATION	Other Compensation	0002	2200	\$34,719
16	08_414	Wade Corr Ctr	INCARCERATION	Related Benefits	0002	2300	\$5,701,348
16	08_414	Wade Corr Ctr	INCARCERATION	Travel	0002	2500	\$9,018
16	08_414	Wade Corr Ctr	INCARCERATION	Operating Services	0002	2700	\$121,774
16	08_414	Wade Corr Ctr	INCARCERATION	Supplies	0002	3100	\$1,925,664
16	08_414	Wade Corr Ctr	INCARCERATION	Professional Services	0002	3400	\$219,154
16	08_414	Wade Corr Ctr	INCARCERATION	Other Charges	0002	3500	\$24,084
							\$22,751,839
16	08_414	Wade Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	\$168,520
16	08_414	Wade Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$77,604
16	08_414	Wade Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$1,357,852
							\$1,603,976
16	08_415	Adult Prob/Parole	FIELD SERVICES	Salaries	0008	2100	\$36,156,557
16	08_415	Adult Prob/Parole	FIELD SERVICES	Other Compensation	0008	2200	\$85,918
16	08_415	Adult Prob/Parole	FIELD SERVICES	Related Benefits	0008	2300	\$16,318,187
16	08_415	Adult Prob/Parole	FIELD SERVICES	Travel	0008	2500	\$151,876
16	08_415	Adult Prob/Parole	FIELD SERVICES	Operating Services	0008	2700	\$3,097,148
16	08_415	Adult Prob/Parole	FIELD SERVICES	Supplies	0008	3100	\$1,910,394
16	08_415	Adult Prob/Parole	FIELD SERVICES	Professional Services	0008	3400	\$1,292,526
16	08_415	Adult Prob/Parole	FIELD SERVICES	Other Charges	0008	3500	\$300,000
16	08_415	Adult Prob/Parole	FIELD SERVICES	IAT Line Item Expenditure	0008	4900	\$590,936
							\$59,903,542
16	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Salaries	0A01	2100	\$1,568,115
16	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Related Benefits	0A01	2300	\$489,105
16	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Travel	0A01	2500	\$10,234
16	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Operating Services	0A01	2700	\$6,485
16	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Supplies	0A01	3100	\$39,719
16	08_415	Adult Prob/Parole	ADMIN & SUPPORT	IAT Line Item Expenditure	0A01	4900	\$3,356,489
							\$5,470,147
16	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Salaries	0001	2100	\$413,671
16	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Related Benefits	0001	2300	\$207,028
16	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Travel	0001	2500	\$6,000
16	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Operating Services	0001	2700	\$635,960
16	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Supplies	0001	3100	\$8,941
16	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Professional Services	0001	3400	\$9,500
16	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$1,552,799
							\$2,833,899

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJEC</u>	<u>AMOUNT</u>
16	08_416	B.B. "Sixty" Corr	INCARCERATION	Salaries	0002	2100	\$13,138,356
16	08_416	B.B. "Sixty" Corr	INCARCERATION	Other Compensation	0002	2200	\$32,297
16	08_416	B.B. "Sixty" Corr	INCARCERATION	Related Benefits	0002	2300	\$5,685,844
16	08_416	B.B. "Sixty" Corr	INCARCERATION	Travel	0002	2500	\$7,124
16	08_416	B.B. "Sixty" Corr	INCARCERATION	Operating Services	0002	2700	\$374,289
16	08_416	B.B. "Sixty" Corr	INCARCERATION	Supplies	0002	3100	\$1,471,503
16	08_416	B.B. "Sixty" Corr	INCARCERATION	Professional Services	0002	3400	\$137,270
16	08_416	B.B. "Sixty" Corr	INCARCERATION	IAT Line Item Expenditure	0002	4900	\$12,717
							<u>\$20,859,400</u>
16	08_416	B.B. "Sixty" Corr	AUXILIARY ACCOUNT	Salaries	000A	2100	\$125,211
16	08_416	B.B. "Sixty" Corr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$50,728
16	08_416	B.B. "Sixty" Corr	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$993,981
							<u>\$1,169,920</u>
16	08_418	Mgmt and Finance	MGMT & FINANCE	Salaries	0002	2100	\$5,235,466
16	08_418	Mgmt and Finance	MGMT & FINANCE	Other Compensation	0002	2200	\$421,251
16	08_418	Mgmt and Finance	MGMT & FINANCE	Related Benefits	0002	2300	\$4,082,444
16	08_418	Mgmt and Finance	MGMT & FINANCE	Travel	0002	2500	\$74,534
16	08_418	Mgmt and Finance	MGMT & FINANCE	Operating Services	0002	2700	\$2,617,900
16	08_418	Mgmt and Finance	MGMT & FINANCE	Supplies	0002	3100	\$622,841
16	08_418	Mgmt and Finance	MGMT & FINANCE	Professional Services	0002	3400	\$172,100
16	08_418	Mgmt and Finance	MGMT & FINANCE	Other Charges	0002	3500	\$5,463,413
16	08_418	Mgmt and Finance	MGMT & FINANCE	IAT Line Item Expenditure	0002	4900	\$15,978,837
							<u>\$34,668,786</u>
16	08_419	State Police	TRAFFIC	Salaries	0001	2100	\$77,318,766
16	08_419	State Police	TRAFFIC	Other Compensation	0001	2200	\$1,213,633
16	08_419	State Police	TRAFFIC	Related Benefits	0001	2300	\$45,761,102
16	08_419	State Police	TRAFFIC	Travel	0001	2500	\$147,900
16	08_419	State Police	TRAFFIC	Operating Services	0001	2700	\$1,484,514
16	08_419	State Police	TRAFFIC	Supplies	0001	3100	\$680,197
16	08_419	State Police	TRAFFIC	Professional Services	0001	3400	\$100,000
16	08_419	State Police	TRAFFIC	Other Charges	0001	3500	\$13,035,778
16	08_419	State Police	TRAFFIC	IAT Line Item Expenditure	0001	4900	\$7,920,860
							<u>\$147,662,750</u>
16	08_419	State Police	CRIMINAL	Salaries	0002	2100	\$16,087,342
16	08_419	State Police	CRIMINAL	Other Compensation	0002	2200	\$574,266
16	08_419	State Police	CRIMINAL	Related Benefits	0002	2300	\$10,478,272
16	08_419	State Police	CRIMINAL	Travel	0002	2500	\$143,300
16	08_419	State Police	CRIMINAL	Operating Services	0002	2700	\$594,871
16	08_419	State Police	CRIMINAL	Supplies	0002	3100	\$147,863
16	08_419	State Police	CRIMINAL	Professional Services	0002	3400	\$20,000
16	08_419	State Police	CRIMINAL	Other Charges	0002	3500	\$1,057,499
16	08_419	State Police	CRIMINAL	IAT Line Item Expenditure	0002	4900	\$365,059
							<u>\$29,468,472</u>
16	08_419	State Police	OPERATIONAL	Salaries	0003	2100	\$21,916,202
16	08_419	State Police	OPERATIONAL	Other Compensation	0003	2200	\$2,077,129
16	08_419	State Police	OPERATIONAL	Related Benefits	0003	2300	\$20,280,037
16	08_419	State Police	OPERATIONAL	Travel	0003	2500	\$283,800
16	08_419	State Police	OPERATIONAL	Operating Services	0003	2700	\$4,357,169
16	08_419	State Police	OPERATIONAL	Supplies	0003	3100	\$10,065,064
16	08_419	State Police	OPERATIONAL	Professional Services	0003	3400	\$863,000
16	08_419	State Police	OPERATIONAL	Other Charges	0003	3500	\$21,946,278
16	08_419	State Police	OPERATIONAL	IAT Line Item Expenditure	0003	4900	\$11,550,202

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							<u>\$93,338,881</u>
16	08_419	State Police	GAMING	Salaries	0004	2100	\$12,544,324
16	08_419	State Police	GAMING	Other Compensation	0004	2200	\$155,080
16	08_419	State Police	GAMING	Related Benefits	0004	2300	\$8,530,188
16	08_419	State Police	GAMING	Travel	0004	2500	\$51,436
16	08_419	State Police	GAMING	Operating Services	0004	2700	\$1,126,965
16	08_419	State Police	GAMING	Supplies	0004	3100	\$184,507
16	08_419	State Police	GAMING	Professional Services	0004	3400	\$255,535
16	08_419	State Police	GAMING	Other Charges	0004	3500	\$406,243
16	08_419	State Police	GAMING	IAT Line Item Expenditure	0004	4900	\$534,551
							<u>\$23,788,829</u>
16	08_420	Motor Vehicles	LICENSING	Salaries	0001	2100	\$20,332,073
16	08_420	Motor Vehicles	LICENSING	Other Compensation	0001	2200	\$669,270
16	08_420	Motor Vehicles	LICENSING	Related Benefits	0001	2300	\$12,949,740
16	08_420	Motor Vehicles	LICENSING	Travel	0001	2500	\$32,136
16	08_420	Motor Vehicles	LICENSING	Operating Services	0001	2700	\$4,533,716
16	08_420	Motor Vehicles	LICENSING	Supplies	0001	3100	\$2,290,996
16	08_420	Motor Vehicles	LICENSING	Professional Services	0001	3400	\$142,286
16	08_420	Motor Vehicles	LICENSING	Other Charges	0001	3500	\$2,806,022
16	08_420	Motor Vehicles	LICENSING	IAT Line Item Expenditure	0001	4900	\$9,190,251
							<u>\$52,946,490</u>
16	08_422	State Fire Marshal	FIRE PREVENTION	Salaries	0001	2100	\$8,826,835
16	08_422	State Fire Marshal	FIRE PREVENTION	Other Compensation	0001	2200	\$362,576
16	08_422	State Fire Marshal	FIRE PREVENTION	Related Benefits	0001	2300	\$5,947,040
16	08_422	State Fire Marshal	FIRE PREVENTION	Travel	0001	2500	\$97,000
16	08_422	State Fire Marshal	FIRE PREVENTION	Operating Services	0001	2700	\$632,141
16	08_422	State Fire Marshal	FIRE PREVENTION	Supplies	0001	3100	\$496,379
16	08_422	State Fire Marshal	FIRE PREVENTION	Professional Services	0001	3400	\$7,219
16	08_422	State Fire Marshal	FIRE PREVENTION	Other Charges	0001	3500	\$4,467,348
16	08_422	State Fire Marshal	FIRE PREVENTION	Acquisitions	0001	4400	\$97,250
16	08_422	State Fire Marshal	FIRE PREVENTION	IAT Line Item Expenditure	0001	4900	\$3,966,166
							<u>\$24,899,954</u>
16	08_423	Gaming Control Bd	GAMING BOARD	Salaries	0001	2100	\$210,212
16	08_423	Gaming Control Bd	GAMING BOARD	Other Compensation	0001	2200	\$305,994
16	08_423	Gaming Control Bd	GAMING BOARD	Related Benefits	0001	2300	\$123,973
16	08_423	Gaming Control Bd	GAMING BOARD	Travel	0001	2500	\$29,389
16	08_423	Gaming Control Bd	GAMING BOARD	Operating Services	0001	2700	\$64,692
16	08_423	Gaming Control Bd	GAMING BOARD	Supplies	0001	3100	\$11,389
16	08_423	Gaming Control Bd	GAMING BOARD	Professional Services	0001	3400	\$66,717
16	08_423	Gaming Control Bd	GAMING BOARD	IAT Line Item Expenditure	0001	4900	\$40,289
							<u>\$852,655</u>
16	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Salaries	0001	2100	\$580,668
16	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Other Compensation	0001	2200	\$72,138
16	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Related Benefits	0001	2300	\$193,786
16	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Operating Services	0001	2700	\$25,556
16	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Supplies	0001	3100	\$5,300
16	08_424	Liq Petro Gas Com	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$227,271
							<u>\$1,104,719</u>
16	08_425	La Hwy Safety Com	ADMINISTRATIVE	Salaries	0001	2100	\$692,906
16	08_425	La Hwy Safety Com	ADMINISTRATIVE	Other Compensation	0001	2200	\$40,000
16	08_425	La Hwy Safety Com	ADMINISTRATIVE	Related Benefits	0001	2300	\$316,484
16	08_425	La Hwy Safety Com	ADMINISTRATIVE	Travel	0001	2500	\$104,361

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16	08_425	La Hwy Safety Com	ADMINISTRATIVE	Operating Services	0001	2700	\$48,759
16	08_425	La Hwy Safety Com	ADMINISTRATIVE	Supplies	0001	3100	\$68,643
16	08_425	La Hwy Safety Com	ADMINISTRATIVE	Professional Services	0001	3400	\$5,677,050
16	08_425	La Hwy Safety Com	ADMINISTRATIVE	Other Charges	0001	3500	\$28,813,786
16	08_425	La Hwy Safety Com	ADMINISTRATIVE	Acquisitions	0001	4400	\$42,625
16	08_425	La Hwy Safety Com	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$1,826,287
							<u>\$37,630,901</u>
16	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	Other Charges	0001	3500	\$5,312,009
16	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	Other Charge Salaries	0001	3670	\$9,803,172
16	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	OC Related Benefits	0001	3690	\$4,094,487
16	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	IAT Line Item Expenditure	0001	4900	\$254,887
							<u>\$19,464,555</u>
16	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Travel	0001	2500	\$48,252
16	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Operating Services	0001	2700	\$631,445
16	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Supplies	0001	3100	\$273,014
16	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Professional Services	0001	3400	\$239,651
16	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Other Charges	0001	3500	\$2,491,019
16	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Other Charge Salaries	0001	3670	\$9,223,016
16	09_301	Flor Par Hum Serv	FLORIDA PARISHES	OC Related Benefits	0001	3690	\$4,181,206
16	09_301	Flor Par Hum Serv	FLORIDA PARISHES	IAT Line Item Expenditure	0001	4900	\$436,835
							<u>\$17,524,438</u>
16	09_302	Cap Area Hum Serv	CAPITAL AREA	Travel	0001	2500	\$44,248
16	09_302	Cap Area Hum Serv	CAPITAL AREA	Operating Services	0001	2700	\$436,050
16	09_302	Cap Area Hum Serv	CAPITAL AREA	Supplies	0001	3100	\$347,276
16	09_302	Cap Area Hum Serv	CAPITAL AREA	Professional Services	0001	3400	\$42,000
16	09_302	Cap Area Hum Serv	CAPITAL AREA	Other Charges	0001	3500	\$4,060,345
16	09_302	Cap Area Hum Serv	CAPITAL AREA	Other Charge Salaries	0001	3670	\$13,263,896
16	09_302	Cap Area Hum Serv	CAPITAL AREA	Other Charge Compensation	0001	3680	\$648,140
16	09_302	Cap Area Hum Serv	CAPITAL AREA	OC Related Benefits	0001	3690	\$6,468,781
16	09_302	Cap Area Hum Serv	CAPITAL AREA	IAT Line Item Expenditure	0001	4900	\$1,573,270
							<u>\$26,884,006</u>
16	09_303	Dev Disab Council	DEV DIS COUNCIL	Salaries	0001	2100	\$522,259
16	09_303	Dev Disab Council	DEV DIS COUNCIL	Related Benefits	0001	2300	\$265,874
16	09_303	Dev Disab Council	DEV DIS COUNCIL	Travel	0001	2500	\$55,500
16	09_303	Dev Disab Council	DEV DIS COUNCIL	Operating Services	0001	2700	\$74,963
16	09_303	Dev Disab Council	DEV DIS COUNCIL	Supplies	0001	3100	\$8,500
16	09_303	Dev Disab Council	DEV DIS COUNCIL	Other Charges	0001	3500	\$975,645
16	09_303	Dev Disab Council	DEV DIS COUNCIL	Acquisitions	0001	4400	\$3,000
16	09_303	Dev Disab Council	DEV DIS COUNCIL	IAT Line Item Expenditure	0001	4900	\$76,575
							<u>\$1,982,316</u>
16	09_304	Metro Hum Serv	METROPOLITAN HSD	Other Charges	0001	3500	\$15,968,997
16	09_304	Metro Hum Serv	METROPOLITAN HSD	Other Charge Salaries	0001	3670	\$7,812,425
16	09_304	Metro Hum Serv	METROPOLITAN HSD	OC Related Benefits	0001	3690	\$3,370,805
							<u>\$27,152,227</u>
16	09_305	Med Vendor Admin	MED VENDOR ADMIN	Salaries	0002	2100	\$41,598,992
16	09_305	Med Vendor Admin	MED VENDOR ADMIN	Other Compensation	0002	2200	\$2,055,439
16	09_305	Med Vendor Admin	MED VENDOR ADMIN	Related Benefits	0002	2300	\$24,230,595
16	09_305	Med Vendor Admin	MED VENDOR ADMIN	Travel	0002	2500	\$155,469
16	09_305	Med Vendor Admin	MED VENDOR ADMIN	Operating Services	0002	2700	\$6,088,603
16	09_305	Med Vendor Admin	MED VENDOR ADMIN	Supplies	0002	3100	\$476,383
16	09_305	Med Vendor Admin	MED VENDOR ADMIN	Professional Services	0002	3400	\$113,926,037
16	09_305	Med Vendor Admin	MED VENDOR ADMIN	Other Charges	0002	3500	\$36,742,945

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16	09_305	Med Vendor Admin	MED VENDOR ADMIN	IAT Line Item Expenditure	0002	4900	\$30,106,518
							<u>\$255,380,981</u>
16	09_306	Med Vendor Pymnts	PRIVATE PROVIDERS	Other Charges	0001	3500	<u>\$6,594,686,698</u>
16	09_306	Med Vendor Pymnts	PUBLIC PROVIDERS	Other Charges	0002	3500	\$42,752,759
16	09_306	Med Vendor Pymnts	PUBLIC PROVIDERS	IAT Line Item Expenditure	0002	4900	\$205,361,806
							<u>\$248,114,565</u>
16	09_306	Med Vendor Pymnts	MEDICARE BUY-INS	Other Charges	0003	3500	<u>\$540,968,657</u>
16	09_306	Med Vendor Pymnts	UNCOMPENSATED CARE	Other Charges	0004	3500	\$915,774,272
16	09_306	Med Vendor Pymnts	UNCOMPENSATED CARE	IAT Line Item Expenditure	0004	4900	\$82,746,038
							<u>\$998,520,310</u>
16	09_307	Office of Sec	MGMT & FINANCE	Salaries	0001	2100	\$25,225,376
16	09_307	Office of Sec	MGMT & FINANCE	Other Compensation	0001	2200	\$1,179,618
16	09_307	Office of Sec	MGMT & FINANCE	Related Benefits	0001	2300	\$14,359,873
16	09_307	Office of Sec	MGMT & FINANCE	Travel	0001	2500	\$148,974
16	09_307	Office of Sec	MGMT & FINANCE	Operating Services	0001	2700	\$1,327,181
16	09_307	Office of Sec	MGMT & FINANCE	Supplies	0001	3100	\$284,110
16	09_307	Office of Sec	MGMT & FINANCE	Professional Services	0001	3400	\$5,090,332
16	09_307	Office of Sec	MGMT & FINANCE	Other Charges	0001	3500	\$27,561,400
16	09_307	Office of Sec	MGMT & FINANCE	IAT Line Item Expenditure	0001	4900	\$17,547,269
							<u>\$92,724,133</u>
16	09_307	Office of Sec	AUXILIARY ACCOUNT	Salaries	000A	2100	\$137,966
16	09_307	Office of Sec	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$68,053
16	09_307	Office of Sec	AUXILIARY ACCOUNT	Travel	000A	2500	\$18,000
16	09_307	Office of Sec	AUXILIARY ACCOUNT	Operating Services	000A	2700	\$12,700
16	09_307	Office of Sec	AUXILIARY ACCOUNT	Supplies	000A	3100	\$20,026
16	09_307	Office of Sec	AUXILIARY ACCOUNT	Professional Services	000A	3400	\$125,916
16	09_307	Office of Sec	AUXILIARY ACCOUNT	IAT Line Item Expenditure	000A	4900	\$2,116
							<u>\$384,777</u>
16	09_309	SCLHSA	SCLHSA	Travel	0001	2500	\$77,793
16	09_309	SCLHSA	SCLHSA	Operating Services	0001	2700	\$1,237,368
16	09_309	SCLHSA	SCLHSA	Supplies	0001	3100	\$1,149,837
16	09_309	SCLHSA	SCLHSA	Other Charges	0001	3500	\$6,349,072
16	09_309	SCLHSA	SCLHSA	Other Charge Salaries	0001	3670	\$8,468,723
16	09_309	SCLHSA	SCLHSA	Other Charge Compensation	0001	3680	\$62,170
16	09_309	SCLHSA	SCLHSA	OC Related Benefits	0001	3690	\$4,031,807
16	09_309	SCLHSA	SCLHSA	IAT Line Item Expenditure	0001	4900	\$411,208
							<u>\$21,787,978</u>
16	09_310	NEDHSA	NEDHSA	Other Charges	0001	3500	\$6,860,952
16	09_310	NEDHSA	NEDHSA	Other Charge Salaries	0001	3670	\$6,133,715
16	09_310	NEDHSA	NEDHSA	OC Related Benefits	0001	3690	\$2,333,676
16	09_310	NEDHSA	NEDHSA	IAT Line Item Expenditure	0001	4900	\$228,860
							<u>\$15,557,203</u>
16	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Salaries	0001	2100	\$8,937,987
16	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Other Compensation	0001	2200	\$298,725
16	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Related Benefits	0001	2300	\$4,349,195
16	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Travel	0001	2500	\$165,018

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16	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Operating Services	0001	2700	\$429,836
16	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Supplies	0001	3100	\$98,210
16	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Professional Services	0001	3400	\$118,142
16	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Other Charges	0001	3500	\$12,683,904
16	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Other Charge Salaries	0001	3670	\$661,357
16	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	OC Related Benefits	0001	3690	\$307,331
16	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	IAT Line Item Expenditure	0001	4900	\$566,599
							<u>\$28,616,304</u>
16	09_320	AgingandAdultServ.	VILLA FELICIANA	Salaries	0003	2100	\$7,980,445
16	09_320	AgingandAdultServ.	VILLA FELICIANA	Other Compensation	0003	2200	\$333,600
16	09_320	AgingandAdultServ.	VILLA FELICIANA	Related Benefits	0003	2300	\$6,081,624
16	09_320	AgingandAdultServ.	VILLA FELICIANA	Travel	0003	2500	\$6,675
16	09_320	AgingandAdultServ.	VILLA FELICIANA	Operating Services	0003	2700	\$1,097,544
16	09_320	AgingandAdultServ.	VILLA FELICIANA	Supplies	0003	3100	\$1,810,988
16	09_320	AgingandAdultServ.	VILLA FELICIANA	Professional Services	0003	3400	\$290,000
16	09_320	AgingandAdultServ.	VILLA FELICIANA	IAT Line Item Expenditure	0003	4900	\$2,035,673
							<u>\$19,636,549</u>
16	09_320	AgingandAdultServ.	AUXILIARY ACCOUNT	Other Charges	000A	3500	<u>\$60,000</u>
16	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Salaries	0001	2100	\$593,107
16	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Related Benefits	0001	2300	\$278,700
16	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Travel	0001	2500	\$30,000
16	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Operating Services	0001	2700	\$191,311
16	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Supplies	0001	3100	\$20,450
16	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Professional Services	0001	3400	\$446,764
16	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Other Charges	0001	3500	\$249,000
16	09_324	LA Emrg Rsp Ntwk	LERN BOARD	IAT Line Item Expenditure	0001	4900	\$116,801
							<u>\$1,926,133</u>
16	09_325	Acadiana Area HSD		Supplies	0001	3100	\$176,100
16	09_325	Acadiana Area HSD		Other Charges	0001	3500	\$6,581,468
16	09_325	Acadiana Area HSD		Other Charge Salaries	0001	3670	\$7,009,310
16	09_325	Acadiana Area HSD		OC Related Benefits	0001	3690	\$3,049,887
16	09_325	Acadiana Area HSD		IAT Line Item Expenditure	0001	4900	\$356,771
							<u>\$17,173,536</u>
16	09_326	Public Health	PUBLIC HEALTH	Salaries	0002	2100	\$63,061,925
16	09_326	Public Health	PUBLIC HEALTH	Other Compensation	0002	2200	\$3,703,883
16	09_326	Public Health	PUBLIC HEALTH	Related Benefits	0002	2300	\$35,120,606
16	09_326	Public Health	PUBLIC HEALTH	Travel	0002	2500	\$2,464,174
16	09_326	Public Health	PUBLIC HEALTH	Operating Services	0002	2700	\$10,776,467
16	09_326	Public Health	PUBLIC HEALTH	Supplies	0002	3100	\$11,794,950
16	09_326	Public Health	PUBLIC HEALTH	Professional Services	0002	3400	\$14,571,136
16	09_326	Public Health	PUBLIC HEALTH	Other Charges	0002	3500	\$163,751,003
16	09_326	Public Health	PUBLIC HEALTH	Acquisitions	0002	4400	\$3,811,996
16	09_326	Public Health	PUBLIC HEALTH	IAT Line Item Expenditure	0002	4900	\$18,528,260
							<u>\$327,584,400</u>
16	09_330	Office of Behavior	ADMINISTRATION	Salaries	0001	2100	\$3,139,869
16	09_330	Office of Behavior	ADMINISTRATION	Other Compensation	0001	2200	\$363,170
16	09_330	Office of Behavior	ADMINISTRATION	Related Benefits	0001	2300	\$2,256,008
16	09_330	Office of Behavior	ADMINISTRATION	Travel	0001	2500	\$50,193
16	09_330	Office of Behavior	ADMINISTRATION	Operating Services	0001	2700	\$19,180
16	09_330	Office of Behavior	ADMINISTRATION	Supplies	0001	3100	\$49,898
16	09_330	Office of Behavior	ADMINISTRATION	Professional Services	0001	3400	\$147,918

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16	09_330	Office of Behavior	ADMINISTRATION	Other Charges	0001	3500	\$19,746
16	09_330	Office of Behavior	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	\$1,028,425
							<u>\$7,074,407</u>
16	09_330	Office of Behavior	COMMUNITY	Salaries	0002	2100	\$2,978,128
16	09_330	Office of Behavior	COMMUNITY	Other Compensation	0002	2200	\$1,592,779
16	09_330	Office of Behavior	COMMUNITY	Related Benefits	0002	2300	\$3,940,429
16	09_330	Office of Behavior	COMMUNITY	Travel	0002	2500	\$181,411
16	09_330	Office of Behavior	COMMUNITY	Operating Services	0002	2700	\$182,703
16	09_330	Office of Behavior	COMMUNITY	Supplies	0002	3100	\$1,341,852
16	09_330	Office of Behavior	COMMUNITY	Professional Services	0002	3400	\$97,076
16	09_330	Office of Behavior	COMMUNITY	Other Charges	0002	3500	\$20,284,890
16	09_330	Office of Behavior	COMMUNITY	Other Charge Salaries	0002	3670	\$205,000
16	09_330	Office of Behavior	COMMUNITY	OC Related Benefits	0002	3690	\$102,500
16	09_330	Office of Behavior	COMMUNITY	IAT Line Item Expenditure	0002	4900	\$37,832,043
							<u>\$68,738,811</u>
16	09_330	Office of Behavior	HOS BASED TREATMEN	Salaries	0003	2100	\$60,464,139
16	09_330	Office of Behavior	HOS BASED TREATMEN	Other Compensation	0003	2200	\$3,130,390
16	09_330	Office of Behavior	HOS BASED TREATMEN	Related Benefits	0003	2300	\$38,354,785
16	09_330	Office of Behavior	HOS BASED TREATMEN	Travel	0003	2500	\$123,675
16	09_330	Office of Behavior	HOS BASED TREATMEN	Operating Services	0003	2700	\$9,933,922
16	09_330	Office of Behavior	HOS BASED TREATMEN	Supplies	0003	3100	\$8,259,551
16	09_330	Office of Behavior	HOS BASED TREATMEN	Professional Services	0003	3400	\$6,757,339
16	09_330	Office of Behavior	HOS BASED TREATMEN	Other Charges	0003	3500	\$6,231,755
16	09_330	Office of Behavior	HOS BASED TREATMEN	Acquisitions	0003	4400	\$289,257
16	09_330	Office of Behavior	HOS BASED TREATMEN	Major Repairs	0003	4600	\$114,630
16	09_330	Office of Behavior	HOS BASED TREATMEN	IAT Line Item Expenditure	0003	4900	\$14,833,031
							<u>\$148,492,474</u>
16	09_330	Office of Behavior	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$20,000
16	09_340	Citizens w/Dev Dis	ADMINISTRATION	Salaries	0001	2100	\$885,858
16	09_340	Citizens w/Dev Dis	ADMINISTRATION	Other Compensation	0001	2200	\$16,364
16	09_340	Citizens w/Dev Dis	ADMINISTRATION	Related Benefits	0001	2300	\$991,963
16	09_340	Citizens w/Dev Dis	ADMINISTRATION	Travel	0001	2500	\$25,497
16	09_340	Citizens w/Dev Dis	ADMINISTRATION	Operating Services	0001	2700	\$24,710
16	09_340	Citizens w/Dev Dis	ADMINISTRATION	Supplies	0001	3100	\$14,758
16	09_340	Citizens w/Dev Dis	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	\$532,952
							<u>\$2,492,102</u>
16	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Salaries	0002	2100	\$3,362,237
16	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Other Compensation	0002	2200	\$710,814
16	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Related Benefits	0002	2300	\$1,041,760
16	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Travel	0002	2500	\$106,311
16	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Operating Services	0002	2700	\$147,364
16	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Supplies	0002	3100	\$98,580
16	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Professional Services	0002	3400	\$3,697,348
16	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Other Charges	0002	3500	\$16,393,225
16	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	IAT Line Item Expenditure	0002	4900	\$470,109
16	09_340	Citizens w/Dev Dis	PINECREST S&SC	Salaries	0006	2100	\$49,396,694
							<u>\$75,424,442</u>
16	09_340	Citizens w/Dev Dis	PINECREST S&SC	Other Compensation	0006	2200	\$847,862
16	09_340	Citizens w/Dev Dis	PINECREST S&SC	Related Benefits	0006	2300	\$35,001,360
16	09_340	Citizens w/Dev Dis	PINECREST S&SC	Travel	0006	2500	\$5,915
16	09_340	Citizens w/Dev Dis	PINECREST S&SC	Operating Services	0006	2700	\$4,755,406

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16	09_340	Citizens w/Dev Dis	PINECREST S&SC	Supplies	0006	3100	\$4,554,731
16	09_340	Citizens w/Dev Dis	PINECREST S&SC	Professional Services	0006	3400	\$2,746,899
16	09_340	Citizens w/Dev Dis	PINECREST S&SC	Other Charges	0006	3500	\$4,336,813
16	09_340	Citizens w/Dev Dis	PINECREST S&SC	Major Repairs	0006	4600	\$861,692
16	09_340	Citizens w/Dev Dis	PINECREST S&SC	IAT Line Item Expenditure	0006	4900	\$12,179,624
							<u>\$65,290,302</u>
16	09_340	Citizens w/Dev Dis	AUXILIARY ACCOUNT	Salaries	000A	2100	\$131,377
16	09_340	Citizens w/Dev Dis	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$52,071
16	09_340	Citizens w/Dev Dis	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$385,839
							<u>\$569,287</u>
16	09_375	ICHSA	IMPERIAL CALCASIEU	Other Charges	0001	3500	\$5,631,089
16	09_375	ICHSA	IMPERIAL CALCASIEU	Other Charge Salaries	0001	3670	\$3,859,349
16	09_375	ICHSA	IMPERIAL CALCASIEU	Other Charge Compensation	0001	3680	\$344,000
16	09_375	ICHSA	IMPERIAL CALCASIEU	OC Related Benefits	0001	3690	\$1,558,502
16	09_375	ICHSA	IMPERIAL CALCASIEU	IAT Line Item Expenditure	0001	4900	\$217,027
							<u>\$11,609,967</u>
16	09_376	CLHSD	CLHSD	Other Charges	0001	3500	\$9,063,046
16	09_376	CLHSD	CLHSD	Other Charge Salaries	0001	3670	\$4,998,573
16	09_376	CLHSD	CLHSD	OC Related Benefits	0001	3690	\$2,032,869
16	09_376	CLHSD	CLHSD	IAT Line Item Expenditure	0001	4900	\$268,178
16	09_377	NWLHSD	NWLHSD	Other Charges	0001	3500	\$7,463,445
16	09_377	NWLHSD	NWLHSD	Other Charge Salaries	0001	3670	\$5,538,689
16	09_377	NWLHSD	NWLHSD	OC Related Benefits	0001	3690	\$2,288,549
16	09_377	NWLHSD	NWLHSD	IAT Line Item Expenditure	0001	4900	\$189,233
							<u>\$15,479,916</u>
16	10_360	Off Child & Family	ADMIN EXEC SUPP	Salaries	0001	2100	\$2,761,107
16	10_360	Off Child & Family	ADMIN EXEC SUPP	Other Compensation	0001	2200	\$1,783,369
16	10_360	Off Child & Family	ADMIN EXEC SUPP	Related Benefits	0001	2300	\$28,945,519
16	10_360	Off Child & Family	ADMIN EXEC SUPP	Travel	0001	2500	\$107,608
16	10_360	Off Child & Family	ADMIN EXEC SUPP	Operating Services	0001	2700	\$4,009,104
16	10_360	Off Child & Family	ADMIN EXEC SUPP	Supplies	0001	3100	\$477,749
16	10_360	Off Child & Family	ADMIN EXEC SUPP	Other Charges	0001	3500	\$19,822,753
16	10_360	Off Child & Family	ADMIN EXEC SUPP	IAT Line Item Expenditure	0001	4900	\$39,507,636
							<u>\$97,414,845</u>
16	10_360	Off Child & Family	PREV & INTERVENT	Salaries	0002	2100	\$16,640,011
16	10_360	Off Child & Family	PREV & INTERVENT	Other Compensation	0002	2200	\$862,195
16	10_360	Off Child & Family	PREV & INTERVENT	Related Benefits	0002	2300	\$6,910,588
16	10_360	Off Child & Family	PREV & INTERVENT	Travel	0002	2500	\$135,400
16	10_360	Off Child & Family	PREV & INTERVENT	Operating Services	0002	2700	\$2,653,483
16	10_360	Off Child & Family	PREV & INTERVENT	Supplies	0002	3100	\$295,546
16	10_360	Off Child & Family	PREV & INTERVENT	Other Charges	0002	3500	\$96,912,483
16	10_360	Off Child & Family	PREV & INTERVENT	IAT Line Item Expenditure	0002	4900	\$68,546,629
							<u>\$192,956,335</u>
16	10_360	Off Child & Family	COMM & FAMILY	Salaries	0003	2100	\$25,087,490
16	10_360	Off Child & Family	COMM & FAMILY	Other Compensation	0003	2200	\$2,500,400
16	10_360	Off Child & Family	COMM & FAMILY	Related Benefits	0003	2300	\$11,954,311
16	10_360	Off Child & Family	COMM & FAMILY	Travel	0003	2500	\$300,176
16	10_360	Off Child & Family	COMM & FAMILY	Operating Services	0003	2700	\$4,672,579
16	10_360	Off Child & Family	COMM & FAMILY	Supplies	0003	3100	\$202,984
16	10_360	Off Child & Family	COMM & FAMILY	Professional Services	0003	3400	\$11,499,297

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16	10_360	Off Child & Family	COMM & FAMILY	Other Charges	0003	3500	\$103,309,556
16	10_360	Off Child & Family	COMM & FAMILY	IAT Line Item Expenditure	0003	4900	\$55,482,956
							\$215,009,749
16	10_360	Off Child & Family	FIELD SERVICES	Salaries	0004	2100	\$100,804,184
16	10_360	Off Child & Family	FIELD SERVICES	Other Compensation	0004	2200	\$2,679,342
16	10_360	Off Child & Family	FIELD SERVICES	Related Benefits	0004	2300	\$51,019,760
16	10_360	Off Child & Family	FIELD SERVICES	Travel	0004	2500	\$310,308
16	10_360	Off Child & Family	FIELD SERVICES	Operating Services	0004	2700	\$13,518,766
16	10_360	Off Child & Family	FIELD SERVICES	Supplies	0004	3100	\$1,604,005
16	10_360	Off Child & Family	FIELD SERVICES	Professional Services	0004	3400	\$50,820
16	10_360	Off Child & Family	FIELD SERVICES	Other Charges	0004	3500	\$34,867,727
16	10_360	Off Child & Family	FIELD SERVICES	IAT Line Item Expenditure	0004	4900	\$7,219,668
							\$212,074,580
16	11_431	NATR - Secretary	EXECUTIVE	Salaries	0001	2100	\$3,689,484
16	11_431	NATR - Secretary	EXECUTIVE	Other Compensation	0001	2200	\$182,274
16	11_431	NATR - Secretary	EXECUTIVE	Related Benefits	0001	2300	\$2,164,931
16	11_431	NATR - Secretary	EXECUTIVE	Travel	0001	2500	\$49,787
16	11_431	NATR - Secretary	EXECUTIVE	Operating Services	0001	2700	\$487,916
16	11_431	NATR - Secretary	EXECUTIVE	Supplies	0001	3100	\$81,123
16	11_431	NATR - Secretary	EXECUTIVE	Professional Services	0001	3400	\$71,896
16	11_431	NATR - Secretary	EXECUTIVE	Other Charges	0001	3500	\$17,939,838
16	11_431	NATR - Secretary	EXECUTIVE	IAT Line Item Expenditure	0001	4900	\$8,459,241
							\$33,126,490
16	11_432	NATR - Conservatio	OIL AND GAS REG	Salaries	0001	2100	\$8,575,789
16	11_432	NATR - Conservatio	OIL AND GAS REG	Other Compensation	0001	2200	\$47,580
16	11_432	NATR - Conservatio	OIL AND GAS REG	Related Benefits	0001	2300	\$4,734,448
16	11_432	NATR - Conservatio	OIL AND GAS REG	Travel	0001	2500	\$60,402
16	11_432	NATR - Conservatio	OIL AND GAS REG	Operating Services	0001	2700	\$254,529
16	11_432	NATR - Conservatio	OIL AND GAS REG	Supplies	0001	3100	\$362,059
16	11_432	NATR - Conservatio	OIL AND GAS REG	Professional Services	0001	3400	\$52,392
16	11_432	NATR - Conservatio	OIL AND GAS REG	Other Charges	0001	3500	\$3,709,904
16	11_432	NATR - Conservatio	OIL AND GAS REG	Acquisitions	0001	4400	\$4,743
16	11_432	NATR - Conservatio	OIL AND GAS REG	IAT Line Item Expenditure	0001	4900	\$2,206,282
							\$20,008,128
16	11_434	NATR - Min Resourc	MINERAL RES MGMT	Salaries	0001	2100	\$3,554,480
16	11_434	NATR - Min Resourc	MINERAL RES MGMT	Other Compensation	0001	2200	\$15,586
16	11_434	NATR - Min Resourc	MINERAL RES MGMT	Related Benefits	0001	2300	\$1,931,213
16	11_434	NATR - Min Resourc	MINERAL RES MGMT	Travel	0001	2500	\$174,306
16	11_434	NATR - Min Resourc	MINERAL RES MGMT	Operating Services	0001	2700	\$345,548
16	11_434	NATR - Min Resourc	MINERAL RES MGMT	Supplies	0001	3100	\$33,250
16	11_434	NATR - Min Resourc	MINERAL RES MGMT	Professional Services	0001	3400	\$404,477
16	11_434	NATR - Min Resourc	MINERAL RES MGMT	Other Charges	0001	3500	\$293,329
16	11_434	NATR - Min Resourc	MINERAL RES MGMT	Acquisitions	0001	4400	\$16,900
16	11_434	NATR - Min Resourc	MINERAL RES MGMT	IAT Line Item Expenditure	0001	4900	\$4,763,364
							\$11,532,453
16	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Salaries	0001	2100	\$2,980,340
16	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Other Compensation	0001	2200	\$32,000
16	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Related Benefits	0001	2300	\$1,689,507
16	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Travel	0001	2500	\$29,996
16	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Operating Services	0001	2700	\$240,010
16	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Supplies	0001	3100	\$51,494
16	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Other Charges	0001	3500	\$1,638,171
16	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	IAT Line Item Expenditure	0001	4900	\$1,447,334

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							<u>\$8,108,852</u>
16	12_440	Office of Revenue	TAX COLLECTION	Salaries	0001	2100	\$29,413,129
16	12_440	Office of Revenue	TAX COLLECTION	Other Compensation	0001	2200	\$1,325,523
16	12_440	Office of Revenue	TAX COLLECTION	Related Benefits	0001	2300	\$19,883,728
16	12_440	Office of Revenue	TAX COLLECTION	Travel	0001	2500	\$500,000
16	12_440	Office of Revenue	TAX COLLECTION	Operating Services	0001	2700	\$2,740,595
16	12_440	Office of Revenue	TAX COLLECTION	Supplies	0001	3100	\$289,088
16	12_440	Office of Revenue	TAX COLLECTION	Professional Services	0001	3400	\$3,000,000
16	12_440	Office of Revenue	TAX COLLECTION	Other Charges	0001	3500	\$1,259,536
16	12_440	Office of Revenue	TAX COLLECTION	Acquisitions	0001	4400	\$38,250
16	12_440	Office of Revenue	TAX COLLECTION	IAT Line Item Expenditure	0001	4900	\$30,020,960
							<u>\$88,470,809</u>
16	12_440	Office of Revenue	ALCOHOL & TOBACCO	Salaries	0003	2100	\$2,470,725
16	12_440	Office of Revenue	ALCOHOL & TOBACCO	Other Compensation	0003	2200	\$280,667
16	12_440	Office of Revenue	ALCOHOL & TOBACCO	Related Benefits	0003	2300	\$1,261,393
16	12_440	Office of Revenue	ALCOHOL & TOBACCO	Travel	0003	2500	\$7,095
16	12_440	Office of Revenue	ALCOHOL & TOBACCO	Operating Services	0003	2700	\$361,655
16	12_440	Office of Revenue	ALCOHOL & TOBACCO	Supplies	0003	3100	\$44,528
16	12_440	Office of Revenue	ALCOHOL & TOBACCO	Professional Services	0003	3400	\$100,000
16	12_440	Office of Revenue	ALCOHOL & TOBACCO	Other Charges	0003	3500	\$276,469
16	12_440	Office of Revenue	ALCOHOL & TOBACCO	Acquisitions	0003	4400	\$85,000
16	12_440	Office of Revenue	ALCOHOL & TOBACCO	IAT Line Item Expenditure	0003	4900	\$382,781
							<u>\$5,270,313</u>
16	12_440	Office of Revenue	CHARITABLE GAMING	Salaries	0004	2100	\$1,000,929
16	12_440	Office of Revenue	CHARITABLE GAMING	Other Compensation	0004	2200	\$27,178
16	12_440	Office of Revenue	CHARITABLE GAMING	Related Benefits	0004	2300	\$480,788
16	12_440	Office of Revenue	CHARITABLE GAMING	Travel	0004	2500	\$15,000
16	12_440	Office of Revenue	CHARITABLE GAMING	Operating Services	0004	2700	\$693,603
16	12_440	Office of Revenue	CHARITABLE GAMING	Supplies	0004	3100	\$8,695
16	12_440	Office of Revenue	CHARITABLE GAMING	Acquisitions	0004	4400	\$19,000
16	12_440	Office of Revenue	CHARITABLE GAMING	IAT Line Item Expenditure	0004	4900	\$68,832
							<u>\$2,314,025</u>
16	13_850	DEQ - Secretary	ADMINISTRATIVE	Salaries	0001	2100	\$5,596,455
16	13_850	DEQ - Secretary	ADMINISTRATIVE	Related Benefits	0001	2300	\$2,611,654
16	13_850	DEQ - Secretary	ADMINISTRATIVE	Travel	0001	2500	\$56,350
16	13_850	DEQ - Secretary	ADMINISTRATIVE	Operating Services	0001	2700	\$168,969
16	13_850	DEQ - Secretary	ADMINISTRATIVE	Supplies	0001	3100	\$64,173
16	13_850	DEQ - Secretary	ADMINISTRATIVE	Professional Services	0001	3400	\$24,750
16	13_850	DEQ - Secretary	ADMINISTRATIVE	Other Charges	0001	3500	\$2,315,700
16	13_850	DEQ - Secretary	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$189,482
							<u>\$11,027,533</u>
16	13_851	DEQ-Environ Comp	ENV COMPLIANCE	Salaries	0001	2100	\$18,850,823
16	13_851	DEQ-Environ Comp	ENV COMPLIANCE	Related Benefits	0001	2300	\$9,245,164
16	13_851	DEQ-Environ Comp	ENV COMPLIANCE	Travel	0001	2500	\$184,213
16	13_851	DEQ-Environ Comp	ENV COMPLIANCE	Operating Services	0001	2700	\$1,616,129
16	13_851	DEQ-Environ Comp	ENV COMPLIANCE	Supplies	0001	3100	\$703,244
16	13_851	DEQ-Environ Comp	ENV COMPLIANCE	Professional Services	0001	3400	\$1,837,000
16	13_851	DEQ-Environ Comp	ENV COMPLIANCE	Other Charges	0001	3500	\$4,521,123
16	13_851	DEQ-Environ Comp	ENV COMPLIANCE	Acquisitions	0001	4400	\$598,882
16	13_851	DEQ-Environ Comp	ENV COMPLIANCE	IAT Line Item Expenditure	0001	4900	\$672,315
							<u>\$38,228,893</u>
16	13_852	DEQ-Environ Servic	ENV SERVICES	Salaries	0001	2100	\$10,513,220

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJEC</u>	<u>AMOUNT</u>
16	13_852	DEQ-Environ Servic	ENV SERVICES	Related Benefits	0001	2300	\$5,188,610
16	13_852	DEQ-Environ Servic	ENV SERVICES	Travel	0001	2500	\$50,500
16	13_852	DEQ-Environ Servic	ENV SERVICES	Operating Services	0001	2700	\$99,257
16	13_852	DEQ-Environ Servic	ENV SERVICES	Supplies	0001	3100	\$38,013
16	13_852	DEQ-Environ Servic	ENV SERVICES	Professional Services	0001	3400	\$148,590
16	13_852	DEQ-Environ Servic	ENV SERVICES	Other Charges	0001	3500	\$210,000
16	13_852	DEQ-Environ Servic	ENV SERVICES	IAT Line Item Expenditure	0001	4900	\$50,985
							\$16,299,175
16	13_855	DEQ-Mgmt and Fin	SUPPORT SERVICES	Salaries	0001	2100	\$2,663,127
16	13_855	DEQ-Mgmt and Fin	SUPPORT SERVICES	Other Compensation	0001	2200	\$211,043
16	13_855	DEQ-Mgmt and Fin	SUPPORT SERVICES	Related Benefits	0001	2300	\$4,788,138
16	13_855	DEQ-Mgmt and Fin	SUPPORT SERVICES	Travel	0001	2500	\$12,500
16	13_855	DEQ-Mgmt and Fin	SUPPORT SERVICES	Operating Services	0001	2700	\$1,051,506
16	13_855	DEQ-Mgmt and Fin	SUPPORT SERVICES	Supplies	0001	3100	\$65,018
16	13_855	DEQ-Mgmt and Fin	SUPPORT SERVICES	Professional Services	0001	3400	\$1,350,360
16	13_855	DEQ-Mgmt and Fin	SUPPORT SERVICES	Other Charges	0001	3500	\$27,410,276
16	13_855	DEQ-Mgmt and Fin	SUPPORT SERVICES	IAT Line Item Expenditure	0001	4900	\$11,614,384
							\$49,166,352
16	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Salaries	0001	2100	\$1,897,122
16	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Other Compensation	0001	2200	\$66,457
16	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Related Benefits	0001	2300	\$867,157
16	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Travel	0001	2500	\$74,435
16	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Operating Services	0001	2700	\$151,059
16	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Supplies	0001	3100	\$24,635
16	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Professional Services	0001	3400	\$207,762
16	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Other Charges	0001	3500	\$154,015
16	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$723,421
							\$4,166,063
16	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Salaries	0002	2100	\$6,616,251
16	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Other Compensation	0002	2200	\$223,190
16	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Related Benefits	0002	2300	\$3,120,020
16	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Travel	0002	2500	\$178,387
16	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Operating Services	0002	2700	\$1,737,194
16	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Supplies	0002	3100	\$140,619
16	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Professional Services	0002	3400	\$1,390,452
16	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Other Charges	0002	3500	\$150,000
16	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	IAT Line Item Expenditure	0002	4900	\$577,091
							\$14,133,204
16	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Salaries	0003	2100	\$12,078,955
16	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Other Compensation	0003	2200	\$459,363
16	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Related Benefits	0003	2300	\$4,657,427
16	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Travel	0003	2500	\$120,926
16	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Operating Services	0003	2700	\$2,982,636
16	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Supplies	0003	3100	\$178,317
16	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Professional Services	0003	3400	\$7,065,172
16	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Other Charges	0003	3500	\$755,418
16	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	IAT Line Item Expenditure	0003	4900	\$1,851,878
							\$30,150,092
16	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Salaries	0004	2100	\$20,468,914
16	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Other Compensation	0004	2200	\$975,185
16	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Related Benefits	0004	2300	\$9,396,407
16	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Travel	0004	2500	\$441,975
16	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Operating Services	0004	2700	\$3,492,693

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16	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Supplies	0004	3100	\$386,948
16	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Professional Services	0004	3400	\$310,877
16	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Other Charges	0004	3500	\$107,454,601
16	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	IAT Line Item Expenditure	0004	4900	\$1,199,779
							<u>\$144,127,379</u>
16	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Salaries	0007	2100	\$2,475,728
16	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Other Compensation	0007	2200	\$307,149
16	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Related Benefits	0007	2300	\$10,205,215
16	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Travel	0007	2500	\$33,814
16	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Operating Services	0007	2700	\$800,710
16	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Supplies	0007	3100	\$160,411
16	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Professional Services	0007	3400	\$81,450
16	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Other Charges	0007	3500	\$309,424
16	14_474	WorkforceSupp/Trai	MGMT & FINANCE	IAT Line Item Expenditure	0007	4900	\$3,697,453
							<u>\$18,071,354</u>
16	14_474	WorkforceSupp/Trai	INFO SYSTEM	Salaries	0008	2100	\$1,183,572
16	14_474	WorkforceSupp/Trai	INFO SYSTEM	Other Compensation	0008	2200	\$69,531
16	14_474	WorkforceSupp/Trai	INFO SYSTEM	Related Benefits	0008	2300	\$677,542
16	14_474	WorkforceSupp/Trai	INFO SYSTEM	Travel	0008	2500	\$65,000
16	14_474	WorkforceSupp/Trai	INFO SYSTEM	Operating Services	0008	2700	\$4,538,744
16	14_474	WorkforceSupp/Trai	INFO SYSTEM	Supplies	0008	3100	\$42,000
16	14_474	WorkforceSupp/Trai	INFO SYSTEM	Professional Services	0008	3400	\$473,528
16	14_474	WorkforceSupp/Trai	INFO SYSTEM	Other Charges	0008	3500	\$206,877
16	14_474	WorkforceSupp/Trai	INFO SYSTEM	IAT Line Item Expenditure	0008	4900	\$9,706,457
							<u>\$16,963,251</u>
16	14_474	WorkforceSupp/Trai	2ND INJURY BD	Salaries	0A01	2100	\$470,866
16	14_474	WorkforceSupp/Trai	2ND INJURY BD	Other Compensation	0A01	2200	\$7,800
16	14_474	WorkforceSupp/Trai	2ND INJURY BD	Related Benefits	0A01	2300	\$237,806
16	14_474	WorkforceSupp/Trai	2ND INJURY BD	Travel	0A01	2500	\$10,628
16	14_474	WorkforceSupp/Trai	2ND INJURY BD	Operating Services	0A01	2700	\$18,935
16	14_474	WorkforceSupp/Trai	2ND INJURY BD	Supplies	0A01	3100	\$13,804
16	14_474	WorkforceSupp/Trai	2ND INJURY BD	Professional Services	0A01	3400	\$15,000
16	14_474	WorkforceSupp/Trai	2ND INJURY BD	Other Charges	0A01	3500	\$58,153,225
16	14_474	WorkforceSupp/Trai	2ND INJURY BD	IAT Line Item Expenditure	0A01	4900	\$362,651
							<u>\$59,290,715</u>
16	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Salaries	0001	2100	\$1,912,562
16	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Other Compensation	0001	2200	\$435,649
16	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Related Benefits	0001	2300	\$1,508,182
16	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Travel	0001	2500	\$19,955
16	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Operating Services	0001	2700	\$3,344,977
16	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Supplies	0001	3100	\$152,767
16	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Professional Services	0001	3400	\$37,767
16	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Acquisitions	0001	4400	\$60,750
16	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	IAT Line Item Expenditure	0001	4900	\$3,698,796
							<u>\$11,171,405</u>
16	16_512	WFIS-Secretary	ADMINISTRATIVE	Salaries	0001	2100	\$694,715
16	16_512	WFIS-Secretary	ADMINISTRATIVE	Other Compensation	0001	2200	\$80,091
16	16_512	WFIS-Secretary	ADMINISTRATIVE	Related Benefits	0001	2300	\$345,947
16	16_512	WFIS-Secretary	ADMINISTRATIVE	Travel	0001	2500	\$18,420
16	16_512	WFIS-Secretary	ADMINISTRATIVE	Operating Services	0001	2700	\$29,982
16	16_512	WFIS-Secretary	ADMINISTRATIVE	Supplies	0001	3100	\$13,459
16	16_512	WFIS-Secretary	ADMINISTRATIVE	Professional Services	0001	3400	\$230
16	16_512	WFIS-Secretary	ADMINISTRATIVE	Other Charges	0001	3500	\$303,539

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16	16_512	WFIS-Secretary	ADMINISTRATIVE	Acquisitions	0001	4400	\$17,000
16	16_512	WFIS-Secretary	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$2,237
							<u>\$1,505,620</u>
16	16_512	WFIS-Secretary	ENFORCEMENT	Salaries	0002	2100	\$16,282,347
16	16_512	WFIS-Secretary	ENFORCEMENT	Other Compensation	0002	2200	\$49,074
16	16_512	WFIS-Secretary	ENFORCEMENT	Related Benefits	0002	2300	\$10,517,680
16	16_512	WFIS-Secretary	ENFORCEMENT	Travel	0002	2500	\$132,750
16	16_512	WFIS-Secretary	ENFORCEMENT	Operating Services	0002	2700	\$651,292
16	16_512	WFIS-Secretary	ENFORCEMENT	Supplies	0002	3100	\$2,004,370
16	16_512	WFIS-Secretary	ENFORCEMENT	Professional Services	0002	3400	\$92,850
16	16_512	WFIS-Secretary	ENFORCEMENT	Other Charges	0002	3500	\$915,931
16	16_512	WFIS-Secretary	ENFORCEMENT	Acquisitions	0002	4400	\$3,943,891
16	16_512	WFIS-Secretary	ENFORCEMENT	Major Repairs	0002	4600	\$95,179
16	16_512	WFIS-Secretary	ENFORCEMENT	IAT Line Item Expenditure	0002	4900	\$1,807,483
							<u>\$36,492,847</u>
16	16_513	WFIS-Wildlife	WILDLIFE	Salaries	0002	2100	\$12,531,306
16	16_513	WFIS-Wildlife	WILDLIFE	Other Compensation	0002	2200	\$2,666,632
16	16_513	WFIS-Wildlife	WILDLIFE	Related Benefits	0002	2300	\$8,016,176
16	16_513	WFIS-Wildlife	WILDLIFE	Travel	0002	2500	\$269,375
16	16_513	WFIS-Wildlife	WILDLIFE	Operating Services	0002	2700	\$1,694,396
16	16_513	WFIS-Wildlife	WILDLIFE	Supplies	0002	3100	\$2,866,349
16	16_513	WFIS-Wildlife	WILDLIFE	Professional Services	0002	3400	\$1,708,417
16	16_513	WFIS-Wildlife	WILDLIFE	Other Charges	0002	3500	\$6,488,232
16	16_513	WFIS-Wildlife	WILDLIFE	Other Charge Salaries	0002	3670	\$104,946
16	16_513	WFIS-Wildlife	WILDLIFE	OC Related Benefits	0002	3690	\$41,978
16	16_513	WFIS-Wildlife	WILDLIFE	Acquisitions	0002	4400	\$5,461,260
16	16_513	WFIS-Wildlife	WILDLIFE	Major Repairs	0002	4600	\$17,521,860
16	16_513	WFIS-Wildlife	WILDLIFE	IAT Line Item Expenditure	0002	4900	\$1,752,453
							<u>\$61,123,380</u>
16	16_514	WFIS-Fisheries	FISHERIES	Salaries	0001	2100	\$13,855,777
16	16_514	WFIS-Fisheries	FISHERIES	Other Compensation	0001	2200	\$3,097,909
16	16_514	WFIS-Fisheries	FISHERIES	Related Benefits	0001	2300	\$8,505,111
16	16_514	WFIS-Fisheries	FISHERIES	Travel	0001	2500	\$208,741
16	16_514	WFIS-Fisheries	FISHERIES	Operating Services	0001	2700	\$10,536,222
16	16_514	WFIS-Fisheries	FISHERIES	Supplies	0001	3100	\$7,611,104
16	16_514	WFIS-Fisheries	FISHERIES	Professional Services	0001	3400	\$3,326,012
16	16_514	WFIS-Fisheries	FISHERIES	Other Charges	0001	3500	\$11,889,302
16	16_514	WFIS-Fisheries	FISHERIES	Acquisitions	0001	4400	\$3,081,700
16	16_514	WFIS-Fisheries	FISHERIES	Major Repairs	0001	4600	\$973,800
16	16_514	WFIS-Fisheries	FISHERIES	IAT Line Item Expenditure	0001	4900	\$1,346,162
							<u>\$64,431,840</u>
16	17_560	State Civil Servic	ADMINISTRATIVE	Salaries	0001	2100	\$2,240,989
16	17_560	State Civil Servic	ADMINISTRATIVE	Other Compensation	0001	2200	\$32,930
16	17_560	State Civil Servic	ADMINISTRATIVE	Related Benefits	0001	2300	\$1,675,301
16	17_560	State Civil Servic	ADMINISTRATIVE	Travel	0001	2500	\$20,737
16	17_560	State Civil Servic	ADMINISTRATIVE	Operating Services	0001	2700	\$302,829
16	17_560	State Civil Servic	ADMINISTRATIVE	Supplies	0001	3100	\$10,093
16	17_560	State Civil Servic	ADMINISTRATIVE	Acquisitions	0001	4400	\$29,096
16	17_560	State Civil Servic	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$1,113,127
							<u>\$5,425,102</u>
16	17_560	State Civil Servic	HR MANAGEMENT	Salaries	0002	2100	\$4,161,488
16	17_560	State Civil Servic	HR MANAGEMENT	Other Compensation	0002	2200	\$51,579
16	17_560	State Civil Servic	HR MANAGEMENT	Related Benefits	0002	2300	\$1,953,312

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16	17_560	State Civil Servic	HR MANAGEMENT	Travel	0002	2500	\$20,000
16	17_560	State Civil Servic	HR MANAGEMENT	Operating Services	0002	2700	\$205,303
16	17_560	State Civil Servic	HR MANAGEMENT	Supplies	0002	3100	\$7,077
16	17_560	State Civil Servic	HR MANAGEMENT	Professional Services	0002	3400	\$30,000
16	17_560	State Civil Servic	HR MANAGEMENT	IAT Line Item Expenditure	0002	4900	\$47,646
							\$6,476,405
16	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Salaries	0001	2100	\$1,190,683
16	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Related Benefits	0001	2300	\$675,245
16	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Travel	0001	2500	\$11,683
16	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Operating Services	0001	2700	\$176,936
16	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Supplies	0001	3100	\$18,284
16	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Professional Services	0001	3400	\$293
16	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$47,561
							\$2,120,685
16	17_562	Ethics Admin	ADMINISTRATIVE	Salaries	0001	2100	\$2,256,784
16	17_562	Ethics Admin	ADMINISTRATIVE	Other Compensation	0001	2200	\$49,232
16	17_562	Ethics Admin	ADMINISTRATIVE	Related Benefits	0001	2300	\$1,086,556
16	17_562	Ethics Admin	ADMINISTRATIVE	Travel	0001	2500	\$21,600
16	17_562	Ethics Admin	ADMINISTRATIVE	Operating Services	0001	2700	\$146,888
16	17_562	Ethics Admin	ADMINISTRATIVE	Supplies	0001	3100	\$19,286
16	17_562	Ethics Admin	ADMINISTRATIVE	Other Charges	0001	3500	\$21,000
16	17_562	Ethics Admin	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$834,907
							\$4,436,253
16	17_563	State Police Comm	ADMINISTRATIVE	Salaries	0001	2100	\$239,224
16	17_563	State Police Comm	ADMINISTRATIVE	Other Compensation	0001	2200	\$2,000
16	17_563	State Police Comm	ADMINISTRATIVE	Related Benefits	0001	2300	\$116,447
16	17_563	State Police Comm	ADMINISTRATIVE	Travel	0001	2500	\$6,000
16	17_563	State Police Comm	ADMINISTRATIVE	Operating Services	0001	2700	\$5,255
16	17_563	State Police Comm	ADMINISTRATIVE	Supplies	0001	3100	\$6,559
16	17_563	State Police Comm	ADMINISTRATIVE	Professional Services	0001	3400	\$120,050
16	17_563	State Police Comm	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$8,797
							\$504,332
16	17_565	Tax Appeals	ADMINISTRATIVE	Salaries	0001	2100	\$244,647
16	17_565	Tax Appeals	ADMINISTRATIVE	Other Compensation	0001	2200	\$120,000
16	17_565	Tax Appeals	ADMINISTRATIVE	Related Benefits	0001	2300	\$130,626
16	17_565	Tax Appeals	ADMINISTRATIVE	Travel	0001	2500	\$17,074
16	17_565	Tax Appeals	ADMINISTRATIVE	Operating Services	0001	2700	\$15,143
16	17_565	Tax Appeals	ADMINISTRATIVE	Supplies	0001	3100	\$5,000
16	17_565	Tax Appeals	ADMINISTRATIVE	Professional Services	0001	3400	\$45,000
16	17_565	Tax Appeals	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$121,759
							\$699,249
16	17_565	Tax Appeals	LOCAL TAX DIV	Salaries	0002	2100	\$96,205
16	17_565	Tax Appeals	LOCAL TAX DIV	Other Compensation	0002	2200	\$54,805
16	17_565	Tax Appeals	LOCAL TAX DIV	Related Benefits	0002	2300	\$71,604
16	17_565	Tax Appeals	LOCAL TAX DIV	Travel	0002	2500	\$21,903
16	17_565	Tax Appeals	LOCAL TAX DIV	Operating Services	0002	2700	\$24,589
16	17_565	Tax Appeals	LOCAL TAX DIV	Supplies	0002	3100	\$4,136
16	17_565	Tax Appeals	LOCAL TAX DIV	Professional Services	0002	3400	\$22,000
16	17_565	Tax Appeals	LOCAL TAX DIV	Acquisitions	0002	4400	\$4,950
16	17_565	Tax Appeals	LOCAL TAX DIV	IAT Line Item Expenditure	0002	4900	\$9,072
							\$309,264
16	19_600	LSU System	LSU A&M	Other Charges	0002	3500	\$528,938,483

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16	19_600	LSU System	LSUA	Other Charges	0003	3500	<u><u>\$17,344,772</u></u>
16	19_600	LSU System	LSU HSCNO	Other Charges	0005	3500	<u><u>\$150,699,772</u></u>
16	19_600	LSU System	LSUE	Other Charges	0006	3500	<u><u>\$12,373,762</u></u>
16	19_600	LSU System	LSUS	Other Charges	0007	3500	<u><u>\$32,073,446</u></u>
16	19_600	LSU System	LSU AG CENTER	Other Charges	0008	3500	<u><u>\$91,238,499</u></u>
16	19_600	LSU System	PENNINGTON	Other Charges	0A01	3500	<u><u>\$17,166,345</u></u>
16	19_600	LSU System	LSU HSCS	Other Charges	0B01	3500	<u><u>\$117,782,487</u></u>
16	19_610	Hlth Care Serv Div	LALLIE KEMP	Salaries	0007	2100	\$18,176,475
16	19_610	Hlth Care Serv Div	LALLIE KEMP	Other Compensation	0007	2200	\$1,985,942
16	19_610	Hlth Care Serv Div	LALLIE KEMP	Related Benefits	0007	2300	\$8,144,708
16	19_610	Hlth Care Serv Div	LALLIE KEMP	Travel	0007	2500	\$16,497
16	19_610	Hlth Care Serv Div	LALLIE KEMP	Operating Services	0007	2700	\$4,387,499
16	19_610	Hlth Care Serv Div	LALLIE KEMP	Supplies	0007	3100	\$6,145,877
16	19_610	Hlth Care Serv Div	LALLIE KEMP	Professional Services	0007	3400	\$905,850
16	19_610	Hlth Care Serv Div	LALLIE KEMP	Other Charges	0007	3500	\$39,035,196
16	19_610	Hlth Care Serv Div	LALLIE KEMP	Acquisitions	0007	4400	\$103,842
16	19_610	Hlth Care Serv Div	LALLIE KEMP	IAT Line Item Expenditure	0007	4900	\$738,306
16	19_615	Southern U System	SU BOARD	Other Charges	0001	3500	<u><u>\$7,738,195</u></u>
16	19_615	Southern U System	SU A&M	Other Charges	0002	3500	<u><u>\$71,668,257</u></u>
16	19_615	Southern U System	SU LAW CENTER	Other Charges	0003	3500	<u><u>\$12,344,751</u></u>
16	19_615	Southern U System	SUNO	Other Charges	0004	3500	<u><u>\$17,771,526</u></u>
16	19_615	Southern U System	SUS	Other Charges	0005	3500	<u><u>\$12,185,192</u></u>
16	19_615	Southern U System	SU AG CENTER	Other Charges	0006	3500	<u><u>\$7,821,255</u></u>
16	19_620	U of Louisiana Sys	UL BOARD	Other Charges	0001	3500	<u><u>\$3,447,268</u></u>
16	19_620	U of Louisiana Sys	NICHOLLS	Other Charges	0002	3500	<u><u>\$54,743,661</u></u>
16	19_620	U of Louisiana Sys	GRAMBLING	Other Charges	0003	3500	<u><u>\$48,485,704</u></u>
16	19_620	U of Louisiana Sys	LOUISIANA TECH	Other Charges	0004	3500	<u><u>\$103,769,768</u></u>
16	19_620	U of Louisiana Sys	MCNEESE	Other Charges	0005	3500	<u><u>\$62,576,477</u></u>
16	19_620	U of Louisiana Sys	UL MONROE	Other Charges	0006	3500	<u><u>\$78,907,855</u></u>
16	19_620	U of Louisiana Sys	NORTHWESTERN	Other Charges	0007	3500	<u><u>\$71,101,070</u></u>
16	19_620	U of Louisiana Sys	SLU	Other Charges	0008	3500	<u><u>\$115,654,620</u></u>
16	19_620	U of Louisiana Sys	UL LAFAYETTE	Other Charges	0009	3500	<u><u>\$143,584,445</u></u>

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJEC</u>	<u>AMOUNT</u>
16	19_620	U of Louisiana Sys	UNO	Other Charges	0A01	3500	<u><u>\$101,271,591</u></u>
16	19_649	Comm/Tech Coll Sys	Central La TCC	Other Charges	0E01	3500	<u><u>\$9,990,105</u></u>
16	19_649	Comm/Tech Coll Sys	LCTCS BOARD	Other Charges	0001	3500	<u><u>\$17,153,027</u></u>
16	19_649	Comm/Tech Coll Sys	BRCC	Other Charges	0002	3500	<u><u>\$41,446,181</u></u>
16	19_649	Comm/Tech Coll Sys	DELGADO	Other Charges	0003	3500	<u><u>\$84,039,345</u></u>
16	19_649	Comm/Tech Coll Sys	NUNEZ	Other Charges	0004	3500	<u><u>\$8,980,157</u></u>
16	19_649	Comm/Tech Coll Sys	BPCC	Other Charges	0005	3500	<u><u>\$35,971,925</u></u>
16	19_649	Comm/Tech Coll Sys	SLCC	Other Charges	0006	3500	<u><u>\$29,443,847</u></u>
16	19_649	Comm/Tech Coll Sys	RPCC	Other Charges	0007	3500	<u><u>\$9,547,270</u></u>
16	19_649	Comm/Tech Coll Sys	LDCC	Other Charges	0008	3500	<u><u>\$18,598,601</u></u>
16	19_649	Comm/Tech Coll Sys	LTC	Other Charges	0009	3500	<u><u>\$18,634,342</u></u>
16	19_649	Comm/Tech Coll Sys	SOWELA	Other Charges	0A01	3500	<u><u>\$15,094,260</u></u>
16	19_649	Comm/Tech Coll Sys	FLETCHER	Other Charges	0B01	3500	<u><u>\$8,913,313</u></u>
16	19_649	Comm/Tech Coll Sys	LCTCSOnline	Other Charges	0C01	3500	<u><u>\$1,295,904</u></u>
16	19_649	Comm/Tech Coll Sys	NRTHSHORE TECH	Other Charges	0D01	3500	<u><u>\$10,618,738</u></u>
16	19_653	Deaf and Visually	ADMIN&SHARED SERV	Salaries	0001	2100	\$4,561,562
16	19_653	Deaf and Visually	ADMIN&SHARED SERV	Other Compensation	0001	2200	\$193,842
16	19_653	Deaf and Visually	ADMIN&SHARED SERV	Related Benefits	0001	2300	\$2,160,692
16	19_653	Deaf and Visually	ADMIN&SHARED SERV	Travel	0001	2500	\$33,933
16	19_653	Deaf and Visually	ADMIN&SHARED SERV	Operating Services	0001	2700	\$1,276,311
16	19_653	Deaf and Visually	ADMIN&SHARED SERV	Supplies	0001	3100	\$542,813
16	19_653	Deaf and Visually	ADMIN&SHARED SERV	Professional Services	0001	3400	\$71,057
16	19_653	Deaf and Visually	ADMIN&SHARED SERV	Other Charges	0001	3500	\$796,381
16	19_653	Deaf and Visually	ADMIN&SHARED SERV	IAT Line Item Expenditure	0001	4900	\$549,085
							<u><u>\$10,185,676</u></u>
16	19_653	Deaf and Visually	LSD	Salaries	0002	2100	\$5,054,069
16	19_653	Deaf and Visually	LSD	Other Compensation	0002	2200	\$97,134
16	19_653	Deaf and Visually	LSD	Related Benefits	0002	2300	\$2,716,377
16	19_653	Deaf and Visually	LSD	Travel	0002	2500	\$89,588
16	19_653	Deaf and Visually	LSD	Operating Services	0002	2700	\$90,403
16	19_653	Deaf and Visually	LSD	Supplies	0002	3100	\$179,264
16	19_653	Deaf and Visually	LSD	Professional Services	0002	3400	\$82,313
16	19_653	Deaf and Visually	LSD	Other Charges	0002	3500	\$347,409
16	19_653	Deaf and Visually	LSD	IAT Line Item Expenditure	0002	4900	\$33,754
							<u><u>\$8,690,311</u></u>
16	19_653	Deaf and Visually	LSVI	Salaries	0003	2100	\$3,197,935
16	19_653	Deaf and Visually	LSVI	Other Compensation	0003	2200	\$170,000

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16	19_653	Deaf and Visually	LSVI	Related Benefits	0003	2300	\$1,589,939
16	19_653	Deaf and Visually	LSVI	Travel	0003	2500	\$66,344
16	19_653	Deaf and Visually	LSVI	Operating Services	0003	2700	\$110,007
16	19_653	Deaf and Visually	LSVI	Supplies	0003	3100	\$247,085
16	19_653	Deaf and Visually	LSVI	Professional Services	0003	3400	\$19,980
16	19_653	Deaf and Visually	LSVI	Other Charges	0003	3500	\$218,762
16	19_653	Deaf and Visually	LSVI	Other Charge Salaries	0003	3670	\$25,958
16	19_653	Deaf and Visually	LSVI	OC Related Benefits	0003	3690	\$13,311
16	19_653	Deaf and Visually	LSVI	IAT Line Item Expenditure	0003	4900	\$17,827
							<u>\$5,677,148</u>
16	19_653	Deaf and Visually	AUXILIARY ACCOUNT	Supplies	000A	3100	<u>\$2,500</u>
16	19_655	Special Ed Ctr	LSEC EDUCATION	Salaries	0002	2100	\$7,009,097
16	19_655	Special Ed Ctr	LSEC EDUCATION	Other Compensation	0002	2200	\$76,392
16	19_655	Special Ed Ctr	LSEC EDUCATION	Related Benefits	0002	2300	\$3,514,327
16	19_655	Special Ed Ctr	LSEC EDUCATION	Travel	0002	2500	\$18,000
16	19_655	Special Ed Ctr	LSEC EDUCATION	Operating Services	0002	2700	\$2,355,747
16	19_655	Special Ed Ctr	LSEC EDUCATION	Supplies	0002	3100	\$489,508
16	19_655	Special Ed Ctr	LSEC EDUCATION	Professional Services	0002	3400	\$113,246
16	19_655	Special Ed Ctr	LSEC EDUCATION	Other Charges	0002	3500	\$1,173,920
16	19_655	Special Ed Ctr	LSEC EDUCATION	Other Charge Salaries	0002	3670	\$291,095
16	19_655	Special Ed Ctr	LSEC EDUCATION	OC Related Benefits	0002	3690	\$118,791
16	19_655	Special Ed Ctr	LSEC EDUCATION	Acquisitions	0002	4400	\$443,000
16	19_655	Special Ed Ctr	LSEC EDUCATION	IAT Line Item Expenditure	0002	4900	\$526,725
							<u>\$16,129,848</u>
16	19_657	Sch for Math,Sci,	VIRTUAL HIGH SCH	Related Benefits	0004	2300	\$625
16	19_657	Sch for Math,Sci,	VIRTUAL HIGH SCH	Other Charges	0004	3500	\$187,517
16	19_657	Sch for Math,Sci,	VIRTUAL HIGH SCH	Other Charge Salaries	0004	3670	\$493,148
16	19_657	Sch for Math,Sci,	VIRTUAL HIGH SCH	OC Related Benefits	0004	3690	\$116,135
							<u>\$797,425</u>
16	19_657	Sch for Math,Sci,	LIVING & LEARNING	Salaries	0005	2100	\$4,006,645
16	19_657	Sch for Math,Sci,	LIVING & LEARNING	Other Compensation	0005	2200	\$89,000
16	19_657	Sch for Math,Sci,	LIVING & LEARNING	Related Benefits	0005	2300	\$1,982,616
16	19_657	Sch for Math,Sci,	LIVING & LEARNING	Travel	0005	2500	\$7,278
16	19_657	Sch for Math,Sci,	LIVING & LEARNING	Operating Services	0005	2700	\$361,399
16	19_657	Sch for Math,Sci,	LIVING & LEARNING	Supplies	0005	3100	\$563,527
16	19_657	Sch for Math,Sci,	LIVING & LEARNING	Professional Services	0005	3400	\$19,591
16	19_657	Sch for Math,Sci,	LIVING & LEARNING	Other Charges	0005	3500	\$449,968
16	19_657	Sch for Math,Sci,	LIVING & LEARNING	Other Charge Salaries	0005	3670	\$288,229
16	19_657	Sch for Math,Sci,	LIVING & LEARNING	OC Related Benefits	0005	3690	\$51,272
16	19_657	Sch for Math,Sci,	LIVING & LEARNING	IAT Line Item Expenditure	0005	4900	\$395,750
							<u>\$8,215,275</u>
16	19_661	Stud Fin Assist	ADMINISTRATION	Other Charges	0001	3500	<u>\$9,223,355</u>
16	19_661	Stud Fin Assist	LOAN OPERATIONS	Other Charges	0002	3500	<u>\$44,679,010</u>
16	19_661	Stud Fin Assist	SCHOLARSHIPS	Other Charges	0003	3500	<u>\$32,105,036</u>
16	19_661	Stud Fin Assist	TOPS TUITION	Other Charges	0004	3500	<u>\$265,170,030</u>

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16	19_662	Educational TV Aut	BROADCASTING	Salaries	0002	2100	\$4,016,140
16	19_662	Educational TV Aut	BROADCASTING	Other Compensation	0002	2200	\$8,888
16	19_662	Educational TV Aut	BROADCASTING	Related Benefits	0002	2300	\$1,793,992
16	19_662	Educational TV Aut	BROADCASTING	Travel	0002	2500	\$1,207
16	19_662	Educational TV Aut	BROADCASTING	Operating Services	0002	2700	\$1,687,889
16	19_662	Educational TV Aut	BROADCASTING	Supplies	0002	3100	\$65,517
16	19_662	Educational TV Aut	BROADCASTING	Professional Services	0002	3400	\$23,375
16	19_662	Educational TV Aut	BROADCASTING	Other Charges	0002	3500	\$41,703
16	19_662	Educational TV Aut	BROADCASTING	IAT Line Item Expenditure	0002	4900	\$375,905
							\$8,014,616
16	19_666	BESE	ADMINISTRATION	Salaries	0001	2100	\$504,603
16	19_666	BESE	ADMINISTRATION	Other Compensation	0001	2200	\$50,000
16	19_666	BESE	ADMINISTRATION	Related Benefits	0001	2300	\$255,646
16	19_666	BESE	ADMINISTRATION	Travel	0001	2500	\$53,207
16	19_666	BESE	ADMINISTRATION	Operating Services	0001	2700	\$32,461
16	19_666	BESE	ADMINISTRATION	Supplies	0001	3100	\$7,900
16	19_666	BESE	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	\$361,462
							\$1,265,279
16	19_666	BESE	LQES FUND	Salaries	0002	2100	\$411,583
16	19_666	BESE	LQES FUND	Related Benefits	0002	2300	\$144,431
16	19_666	BESE	LQES FUND	Travel	0002	2500	\$3,934
16	19_666	BESE	LQES FUND	Operating Services	0002	2700	\$9,325
16	19_666	BESE	LQES FUND	Supplies	0002	3100	\$2,700
16	19_666	BESE	LQES FUND	Other Charges	0002	3500	\$10,618,331
16	19_666	BESE	LQES FUND	IAT Line Item Expenditure	0002	4900	\$13,309,696
							\$24,500,000
16	19_671	Board of Regents	BOARD OF REGENTS	Other Charges	0001	3500	\$79,965,952
16	19_673	NOCCA	NOCCA	Salaries	0002	2100	\$3,932,636
16	19_673	NOCCA	NOCCA	Other Compensation	0002	2200	\$12,759
16	19_673	NOCCA	NOCCA	Related Benefits	0002	2300	\$1,631,393
16	19_673	NOCCA	NOCCA	Travel	0002	2500	\$8,547
16	19_673	NOCCA	NOCCA	Operating Services	0002	2700	\$1,027,830
16	19_673	NOCCA	NOCCA	Supplies	0002	3100	\$68,499
16	19_673	NOCCA	NOCCA	Professional Services	0002	3400	\$63,965
16	19_673	NOCCA	NOCCA	Other Charges	0002	3500	\$311
16	19_673	NOCCA	NOCCA	Acquisitions	0002	4400	\$79,173
16	19_673	NOCCA	NOCCA	IAT Line Item Expenditure	0002	4900	\$586,123
							\$7,411,236
16	19_674	LUMCON	LUMCON	Other Charges	0001	3500	\$9,715,552
16	19_674	LUMCON	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$2,130,000
16	19_678	DOE State Activiti	ADMIN SUPPORT	Salaries	0001	2100	\$6,232,428
16	19_678	DOE State Activiti	ADMIN SUPPORT	Other Compensation	0001	2200	\$337,566
16	19_678	DOE State Activiti	ADMIN SUPPORT	Related Benefits	0001	2300	\$5,527,518
16	19_678	DOE State Activiti	ADMIN SUPPORT	Travel	0001	2500	\$400,173
16	19_678	DOE State Activiti	ADMIN SUPPORT	Operating Services	0001	2700	\$903,750
16	19_678	DOE State Activiti	ADMIN SUPPORT	Supplies	0001	3100	\$678,311
16	19_678	DOE State Activiti	ADMIN SUPPORT	Professional Services	0001	3400	\$682,659
16	19_678	DOE State Activiti	ADMIN SUPPORT	Other Charges	0001	3500	\$1,365,814
16	19_678	DOE State Activiti	ADMIN SUPPORT	IAT Line Item Expenditure	0001	4900	\$7,513,928

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							<u>\$23,642,147</u>
16	19_678	DOE State Activiti	DISTRICT SUPPORT	Salaries	0002	2100	\$20,780,262
16	19_678	DOE State Activiti	DISTRICT SUPPORT	Other Compensation	0002	2200	\$2,236,253
16	19_678	DOE State Activiti	DISTRICT SUPPORT	Related Benefits	0002	2300	\$9,035,019
16	19_678	DOE State Activiti	DISTRICT SUPPORT	Travel	0002	2500	\$2,923,553
16	19_678	DOE State Activiti	DISTRICT SUPPORT	Operating Services	0002	2700	\$1,855,834
16	19_678	DOE State Activiti	DISTRICT SUPPORT	Supplies	0002	3100	\$1,542,375
16	19_678	DOE State Activiti	DISTRICT SUPPORT	Professional Services	0002	3400	\$37,077,856
16	19_678	DOE State Activiti	DISTRICT SUPPORT	Other Charges	0002	3500	\$37,236,073
16	19_678	DOE State Activiti	DISTRICT SUPPORT	IAT Line Item Expenditure	0002	4900	\$10,003,461
							<u>\$122,690,686</u>
16	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Salaries	000A	2100	\$551,963
16	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Other Compensation	000A	2200	\$13,364
16	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$131,293
16	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Travel	000A	2500	\$12,000
16	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Operating Services	000A	2700	\$231,610
16	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Supplies	000A	3100	\$338,088
16	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Professional Services	000A	3400	\$18,562
16	19_678	DOE State Activiti	AUXILIARY ACCOUNT	IAT Line Item Expenditure	000A	4900	\$445,472
							<u>\$1,742,352</u>
16	19_681	Subgrantee Assista	SCHOOL DIST SUPP	Other Charges	0001	3500	\$900,899,087
16	19_681	Subgrantee Assista	SCHOOL DIST SUPP	IAT Line Item Expenditure	0001	4900	\$18,529,298
16	19_681	Subgrantee Assista	SCHOOL DIST INNOV	Other Charges	0002	3500	\$108,061,101
16	19_681	Subgrantee Assista	SCHOOL DIST INNOV	IAT Line Item Expenditure	0002	4900	\$4,889,965
							<u>\$1,032,379,451</u>
16	19_681	Subgrantee Assista	STUDENT CENT GOALS	Other Charges	0003	3500	\$198,647,738
16	19_681	Subgrantee Assista	STUDENT CENT GOALS	IAT Line Item Expenditure	0003	4900	\$3,309,441
							<u>\$201,957,179</u>
16	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Other Compensation	0001	2200	\$6,309,225
16	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Related Benefits	0001	2300	\$2,783,275
16	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Travel	0001	2500	\$20,000
16	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Operating Services	0001	2700	\$1,058,710
16	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Supplies	0001	3100	\$75,000
16	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Professional Services	0001	3400	\$1,908,268
16	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Major Repairs	0001	4600	\$3,000,000
16	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	IAT Line Item Expenditure	0001	4900	\$4,548,838
							<u>\$19,703,316</u>
16	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Operating Services	0004	2700	\$70,056
16	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Professional Services	0004	3400	\$34,536,704
16	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Acquisitions	0004	4400	\$5,400,000
16	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Major Repairs	0004	4600	\$176,919,824
							<u>\$216,926,584</u>
16	19_695	Min Foundation Pro	MFP	Other Charges	0001	3500	<u>\$3,678,552,386</u>
16	19_697	Non-Pub Educat Ass	REQUIRED SERVICES	Other Charges	0001	3500	<u>\$15,292,704</u>
16	19_697	Non-Pub Educat Ass	SCHOOL LUNCH	Other Charges	0002	3500	<u>\$7,917,607</u>
16	19_697	Non-Pub Educat Ass	TEXTBOOK ADMIN	Other Charges	0004	3500	<u>\$171,865</u>

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16	19_697	Non-Pub Educat Ass	TEXTBOOKS	Other Charges	0005	3500	<u><u>\$2,911,843</u></u>
16	19_699	Special Schools	ADMINISTRATION	Salaries	0001	2100	\$368,234
16	19_699	Special Schools	ADMINISTRATION	Other Compensation	0001	2200	\$24,694
16	19_699	Special Schools	ADMINISTRATION	Related Benefits	0001	2300	\$962,578
16	19_699	Special Schools	ADMINISTRATION	Travel	0001	2500	\$9,000
16	19_699	Special Schools	ADMINISTRATION	Operating Services	0001	2700	\$23,246
16	19_699	Special Schools	ADMINISTRATION	Supplies	0001	3100	\$26,500
16	19_699	Special Schools	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	\$542,057
							<u><u>\$1,956,309</u></u>
16	19_699	Special Schools	SSD #1 INSTRUCTION	Salaries	0002	2100	\$6,777,806
16	19_699	Special Schools	SSD #1 INSTRUCTION	Other Compensation	0002	2200	\$111,799
16	19_699	Special Schools	SSD #1 INSTRUCTION	Related Benefits	0002	2300	\$1,632,390
16	19_699	Special Schools	SSD #1 INSTRUCTION	Travel	0002	2500	\$308,019
16	19_699	Special Schools	SSD #1 INSTRUCTION	Operating Services	0002	2700	\$163,643
16	19_699	Special Schools	SSD #1 INSTRUCTION	Supplies	0002	3100	\$335,409
16	19_699	Special Schools	SSD #1 INSTRUCTION	Professional Services	0002	3400	\$279,702
16	19_699	Special Schools	SSD #1 INSTRUCTION	Other Charges	0002	3500	\$60,743
16	19_699	Special Schools	SSD #1 INSTRUCTION	IAT Line Item Expenditure	0002	4900	\$698,984
							<u><u>\$10,368,495</u></u>
16	20_451	Housing StOffender	ADULT OFFENDERS	Other Charges	0G01	3500	<u><u>\$132,759,644</u></u>
16	20_451	Housing StOffender	WORK RELEASE	Other Charges	0H01	3500	<u><u>\$19,269,804</u></u>
16	20_451	Housing StOffender	REENTRY SERVICES	Other Charges	0J01	3500	<u><u>\$9,156,550</u></u>
16	20_452	Housing Juveniles	JUVENILE OFFENDERS	Other Charges	0001	3500	<u><u>\$2,808,891</u></u>
16	20_901	Sales Tax Deds	SALES TAX - LOCAL	Other Charges	0001	3500	<u><u>\$45,126,731</u></u>
16	20_903	Parish Trans	PARISH ROAD	Other Charges	0001	3500	<u><u>\$38,445,000</u></u>
16	20_903	Parish Trans	MASS TRANSIT	Other Charges	0002	3500	<u><u>\$4,955,000</u></u>
16	20_903	Parish Trans	OFF-SYSTEM ROADS	Other Charges	0003	3500	<u><u>\$3,000,000</u></u>
16	20_905	Interim Emerg Bd	ADMINISTRATIVE	Other Compensation	0001	2200	\$2,000
16	20_905	Interim Emerg Bd	ADMINISTRATIVE	Related Benefits	0001	2300	\$1,500
16	20_905	Interim Emerg Bd	ADMINISTRATIVE	Travel	0001	2500	\$1,000
16	20_905	Interim Emerg Bd	ADMINISTRATIVE	Operating Services	0001	2700	\$1,600
16	20_905	Interim Emerg Bd	ADMINISTRATIVE	Supplies	0001	3100	\$400
16	20_905	Interim Emerg Bd	ADMINISTRATIVE	Other Charges	0001	3500	\$29,562
16	20_905	Interim Emerg Bd	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$1,097
							<u><u>\$37,159</u></u>
16	20_906	DAs & Assist Das	DISTRICT ATTORNEYS	Other Charges	0001	3500	\$32,218,896
16	20_906	DAs & Assist Das	DISTRICT ATTORNEYS	IAT Line Item Expenditure	0001	4900	\$3,012
							<u><u>\$32,221,908</u></u>
16	20_923	Corr Debt Service	CORR DEBT SERVICE	Debt Service	0001	4800	<u><u>\$4,931,992</u></u>

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16	20_924	Video Draw Poker -	STATE AID	Other Charges	0001	3500	<u><u>\$44,348,479</u></u>
16	20_925	Unclaimed Property	UNCLAIMEDPROPERTY	Debt Service	0001	4800	<u><u>\$15,000,000</u></u>
16	20_930	High Ed-Debt Servi	DEBT SERVICE/MAINT	Debt Service	0001	4800	<u><u>\$39,499,409</u></u>
16	20_931	LED Debt Service	LED DEBT SERVICE	Other Charges	0001	3500	<u><u>\$66,075,819</u></u>
16	20_932	2% Fire Ins Fund	STATE AID	Other Charges	0001	3500	<u><u>\$27,066,198</u></u>
16	20_933	Gov's Conferences	GOV CONF/COMPACTS	Operating Services	0001	2700	<u><u>\$474,357</u></u>
16	20_939	Prepaid Wireless T	PREPAID WIRELESS	Other Charges	0001	3500	<u><u>\$7,000,000</u></u>
16	20_940	EMS-Parishes & Mun	EMS	Other Charges	0001	3500	<u><u>\$150,000</u></u>
16	20_941	Agri & Forest Pass	AGRI&FOR PASS TRHU	Other Charges	0001	3500	<u><u>\$9,217,903</u></u>
16	20_945	State Aid to Local	MISCELLANEOUS AID	Other Charges	0001	3500	<u><u>\$11,193,819</u></u>
16	20_966	Supp Pay Law Enf	MUN POLIC SUPP PAY	Other Charges	0001	3500	<u><u>\$35,774,083</u></u>
16	20_966	Supp Pay Law Enf	FIREFIGHT SUPP PAY	Other Charges	0002	3500	<u><u>\$33,522,000</u></u>
16	20_966	Supp Pay Law Enf	CONSTABLES/JP'S	Other Charges	0003	3500	<u><u>\$1,027,452</u></u>
16	20_966	Supp Pay Law Enf	DEP SHER SUPP PAY	Other Charges	0004	3500	<u><u>\$53,716,000</u></u>
16	20_977	DOA - Debt Servi/M	DEBT SERV/MAINT	Other Charges	0001	3500	\$20,105,391
16	20_977	DOA - Debt Servi/M	DEBT SERV/MAINT	Debt Service	0001	4800	\$75,569,608
							<u><u>\$95,674,999</u></u>
16	21_800	Group Benefits	STATE GROUP BEN	Salaries	000E	2100	\$3,161,904
16	21_800	Group Benefits	STATE GROUP BEN	Other Compensation	000E	2200	\$37,650
16	21_800	Group Benefits	STATE GROUP BEN	Related Benefits	000E	2300	\$2,495,316
16	21_800	Group Benefits	STATE GROUP BEN	Travel	000E	2500	\$34,381
16	21_800	Group Benefits	STATE GROUP BEN	Operating Services	000E	2700	\$1,940,160
16	21_800	Group Benefits	STATE GROUP BEN	Supplies	000E	3100	\$26,018
16	21_800	Group Benefits	STATE GROUP BEN	Professional Services	000E	3400	\$1,164,500
16	21_800	Group Benefits	STATE GROUP BEN	Other Charges	000E	3500	\$1,438,777,898
16	21_800	Group Benefits	STATE GROUP BEN	Acquisitions	000E	4400	\$20,000
16	21_800	Group Benefits	STATE GROUP BEN	IAT Line Item Expenditure	000E	4900	\$13,415,967
							<u><u>\$1,461,073,794</u></u>
16	21_804	Risk Management	Risk Management	Salaries	000E	2100	\$2,520,635
16	21_804	Risk Management	Risk Management	Other Compensation	000E	2200	\$55,000
16	21_804	Risk Management	Risk Management	Related Benefits	000E	2300	\$1,748,884
16	21_804	Risk Management	Risk Management	Travel	000E	2500	\$33,059
16	21_804	Risk Management	Risk Management	Operating Services	000E	2700	\$397,888
16	21_804	Risk Management	Risk Management	Supplies	000E	3100	\$25,358
16	21_804	Risk Management	Risk Management	Professional Services	000E	3400	\$14,241,576
16	21_804	Risk Management	Risk Management	Other Charges	000E	3500	\$148,332,285
16	21_804	Risk Management	Risk Management	Acquisitions	000E	4400	\$17,152
16	21_804	Risk Management	Risk Management	IAT Line Item Expenditure	000E	4900	\$20,376,050

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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJEC</u>	<u>AMOUNT</u>
							<u>\$187,747,887</u>
16	21_806	La Property Assist	LA PROPERTY ASSIST	Salaries	000E	2100	\$1,611,414
16	21_806	La Property Assist	LA PROPERTY ASSIST	Other Compensation	000E	2200	\$139,763
16	21_806	La Property Assist	LA PROPERTY ASSIST	Related Benefits	000E	2300	\$911,223
16	21_806	La Property Assist	LA PROPERTY ASSIST	Travel	000E	2500	\$25,216
16	21_806	La Property Assist	LA PROPERTY ASSIST	Operating Services	000E	2700	\$707,921
16	21_806	La Property Assist	LA PROPERTY ASSIST	Supplies	000E	3100	\$108,024
16	21_806	La Property Assist	LA PROPERTY ASSIST	Other Charges	000E	3500	\$184,064
16	21_806	La Property Assist	LA PROPERTY ASSIST	Acquisitions	000E	4400	\$90,000
16	21_806	La Property Assist	LA PROPERTY ASSIST	IAT Line Item Expenditure	000E	4900	\$2,204,345
							<u>\$5,981,970</u>
16	21_807	Fed Prop Assist	FEDERAL PROPERTY	Salaries	000E	2100	\$398,729
16	21_807	Fed Prop Assist	FEDERAL PROPERTY	Other Compensation	000E	2200	\$7,500
16	21_807	Fed Prop Assist	FEDERAL PROPERTY	Related Benefits	000E	2300	\$327,199
16	21_807	Fed Prop Assist	FEDERAL PROPERTY	Travel	000E	2500	\$12,500
16	21_807	Fed Prop Assist	FEDERAL PROPERTY	Operating Services	000E	2700	\$253,437
16	21_807	Fed Prop Assist	FEDERAL PROPERTY	Supplies	000E	3100	\$1,923,728
16	21_807	Fed Prop Assist	FEDERAL PROPERTY	Other Charges	000E	3500	\$3,973
16	21_807	Fed Prop Assist	FEDERAL PROPERTY	Acquisitions	000E	4400	\$40,000
16	21_807	Fed Prop Assist	FEDERAL PROPERTY	IAT Line Item Expenditure	000E	4900	\$213,272
							<u>\$3,180,338</u>
16	21_811	Prison Enterprises	PRISON ENTERPRISES	Salaries	000E	2100	\$3,827,923
16	21_811	Prison Enterprises	PRISON ENTERPRISES	Other Compensation	000E	2200	\$24,842
16	21_811	Prison Enterprises	PRISON ENTERPRISES	Related Benefits	000E	2300	\$1,294,266
16	21_811	Prison Enterprises	PRISON ENTERPRISES	Travel	000E	2500	\$67,174
16	21_811	Prison Enterprises	PRISON ENTERPRISES	Operating Services	000E	2700	\$1,398,914
16	21_811	Prison Enterprises	PRISON ENTERPRISES	Supplies	000E	3100	\$21,365,445
16	21_811	Prison Enterprises	PRISON ENTERPRISES	Professional Services	000E	3400	\$403,017
16	21_811	Prison Enterprises	PRISON ENTERPRISES	Other Charges	000E	3500	\$1,181,862
16	21_811	Prison Enterprises	PRISON ENTERPRISES	Acquisitions	000E	4400	\$2,003,424
16	21_811	Prison Enterprises	PRISON ENTERPRISES	Major Repairs	000E	4600	\$490,000
16	21_811	Prison Enterprises	PRISON ENTERPRISES	IAT Line Item Expenditure	000E	4900	\$2,522,181
							<u>\$34,579,048</u>
16	21_815	OTS Services	Techno Services	Salaries	000E	2100	\$51,402,193
16	21_815	OTS Services	Techno Services	Other Compensation	000E	2200	\$1,104,759
16	21_815	OTS Services	Techno Services	Related Benefits	000E	2300	\$32,233,864
16	21_815	OTS Services	Techno Services	Travel	000E	2500	\$250,000
16	21_815	OTS Services	Techno Services	Operating Services	000E	2700	\$82,998,259
16	21_815	OTS Services	Techno Services	Supplies	000E	3100	\$2,525,000
16	21_815	OTS Services	Techno Services	Professional Services	000E	3400	\$68,478,402
16	21_815	OTS Services	Techno Services	Other Charge Compensation	000E	3680	\$9,176,775
16	21_815	OTS Services	Techno Services	Acquisitions	000E	4400	\$13,500,000
16	21_815	OTS Services	Techno Services	IAT Line Item Expenditure	000E	4900	\$1,474,425
							<u>\$263,143,677</u>
16	21_815	OTS Services	Admin Services	Salaries	001E	2100	\$704,583
16	21_815	OTS Services	Admin Services	Other Compensation	001E	2200	\$127,529
16	21_815	OTS Services	Admin Services	Related Benefits	001E	2300	\$683,650
16	21_815	OTS Services	Admin Services	Travel	001E	2500	\$2,495
16	21_815	OTS Services	Admin Services	Operating Services	001E	2700	\$820,777
16	21_815	OTS Services	Admin Services	Supplies	001E	3100	\$3,548,435
16	21_815	OTS Services	Admin Services	Acquisitions	001E	4400	\$50,000
16	21_815	OTS Services	Admin Services	IAT Line Item Expenditure	001E	4900	\$606,355
							<u>\$6,543,824</u>

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16	21_815	OTS Services	Telecom Mgmt	Salaries	002E	2100	\$4,263,463
16	21_815	OTS Services	Telecom Mgmt	Other Compensation	002E	2200	\$330,000
16	21_815	OTS Services	Telecom Mgmt	Related Benefits	002E	2300	\$2,468,898
16	21_815	OTS Services	Telecom Mgmt	Travel	002E	2500	\$9,132
16	21_815	OTS Services	Telecom Mgmt	Operating Services	002E	2700	\$186,447
16	21_815	OTS Services	Telecom Mgmt	Supplies	002E	3100	\$12,000
16	21_815	OTS Services	Telecom Mgmt	Other Charges	002E	3500	\$35,584,929
16	21_815	OTS Services	Telecom Mgmt	IAT Line Item Expenditure	002E	4900	\$3,402,336
							<u>\$46,257,205</u>
16	21_816	Divi Admin Law	ADMINISTRATION	Salaries	000E	2100	\$4,380,118
16	21_816	Divi Admin Law	ADMINISTRATION	Other Compensation	000E	2200	\$22,500
16	21_816	Divi Admin Law	ADMINISTRATION	Related Benefits	000E	2300	\$2,024,910
16	21_816	Divi Admin Law	ADMINISTRATION	Travel	000E	2500	\$17,558
16	21_816	Divi Admin Law	ADMINISTRATION	Operating Services	000E	2700	\$651,960
16	21_816	Divi Admin Law	ADMINISTRATION	Supplies	000E	3100	\$35,000
16	21_816	Divi Admin Law	ADMINISTRATION	Professional Services	000E	3400	\$10,000
16	21_816	Divi Admin Law	ADMINISTRATION	Acquisitions	000E	4400	\$20,000
16	21_816	Divi Admin Law	ADMINISTRATION	IAT Line Item Expenditure	000E	4900	\$200,548
							<u>\$7,362,594</u>
16	21_820	State Procurement	STATE PROCUREMENT	Salaries	000E	2100	\$5,636,764
16	21_820	State Procurement	STATE PROCUREMENT	Other Compensation	000E	2200	\$26,829
16	21_820	State Procurement	STATE PROCUREMENT	Related Benefits	000E	2300	\$2,612,191
16	21_820	State Procurement	STATE PROCUREMENT	Travel	000E	2500	\$1,683
16	21_820	State Procurement	STATE PROCUREMENT	Operating Services	000E	2700	\$200,284
16	21_820	State Procurement	STATE PROCUREMENT	Supplies	000E	3100	\$13,975
16	21_820	State Procurement	STATE PROCUREMENT	Professional Services	000E	3400	\$12,725
16	21_820	State Procurement	STATE PROCUREMENT	Other Charges	000E	3500	\$296,999
16	21_820	State Procurement	STATE PROCUREMENT	IAT Line Item Expenditure	000E	4900	\$698,572
							<u>\$9,500,022</u>
16	21_821	Human Capital Mgt	HUMAN CAPITAL MGT	Salaries	000E	2100	\$16,780,744
16	21_821	Human Capital Mgt	HUMAN CAPITAL MGT	Other Compensation	000E	2200	\$378,016
16	21_821	Human Capital Mgt	HUMAN CAPITAL MGT	Related Benefits	000E	2300	\$6,473,519
16	21_821	Human Capital Mgt	HUMAN CAPITAL MGT	Operating Services	000E	2700	\$54,001
16	21_821	Human Capital Mgt	HUMAN CAPITAL MGT	Supplies	000E	3100	\$804,661
16	21_821	Human Capital Mgt	HUMAN CAPITAL MGT	Professional Services	000E	3400	\$502,814
							<u>\$24,993,755</u>
16	21_829	Aircraft Services	FLIGHT MAINTENANCE	Salaries	000E	2100	\$218,482
16	21_829	Aircraft Services	FLIGHT MAINTENANCE	Other Compensation	000E	2200	\$115,440
16	21_829	Aircraft Services	FLIGHT MAINTENANCE	Related Benefits	000E	2300	\$112,414
16	21_829	Aircraft Services	FLIGHT MAINTENANCE	Travel	000E	2500	\$1,080
16	21_829	Aircraft Services	FLIGHT MAINTENANCE	Operating Services	000E	2700	\$59,330
16	21_829	Aircraft Services	FLIGHT MAINTENANCE	Supplies	000E	3100	\$1,284,676
16	21_829	Aircraft Services	FLIGHT MAINTENANCE	Acquisitions	000E	4400	\$106,600
16	21_829	Aircraft Services	FLIGHT MAINTENANCE	IAT Line Item Expenditure	000E	4900	\$74,056
							<u>\$1,972,078</u>
16	21_860	Clean Water	CLEAN WATER	Other Charges	000E	3500	<u>\$85,000,000</u>
16	21_861	Safe Dr Wtr Rev Ln	SDWRLF	Other Charges	000E	3500	<u>\$34,000,000</u>
16	23_949	La Judiciary	LA JUDICIARY	Other Charges	0001	3500	<u>\$179,603,192</u>

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16	24_951	House of Reps	HOUSE OF REPS	Other Charges	0001	3500	<u><u>\$28,998,300</u></u>
16	24_952	Senate	SENATE	Other Charges	0001	3500	<u><u>\$21,764,498</u></u>
16	24_954	Legislative Audito	LEGISLATIVE AUDIT	Other Charges	0001	3500	\$34,618,887
16	24_954	Legislative Audito	LEG AUDITOR-ANCILI	Other Charges	000A	3500	\$350,000
							<u><u>\$34,968,887</u></u>
16	24_955	Legis Fiscal Offic	LEG FISCAL OFFICE	Other Charges	0001	3500	<u><u>\$2,886,664</u></u>
16	24_960	Legis Budget Contr	LEG BUD CNTL COUN	Other Charges	0001	3500	<u><u>\$18,557,125</u></u>
16	24_962	La St Law Institut	LA LAW INSTITUTE	Other Charges	0001	3500	<u><u>\$1,131,401</u></u>