

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
17	01_100	Executive Office	000	General Fund (Direct)	\$6,241,398
17	01_100	Executive Office	002	Fees and Self-generated Revenues	\$75,000
17	01_100	Executive Office	003	Interagency Transfers	\$2,195,276
17	01_100	Executive Office	006	Federal Funds	\$616,524
17	01_100	Executive Office	P09	Disability Affairs Trust Fund	\$351,364
17	01_100	Executive Office	100	Administrative	\$9,479,562
01_100 Total					\$9,479,562
17	01_101	Indian Affairs	002	Fees and Self-generated Revenues	\$7,200
17	01_101	Indian Affairs	G07	Avoyelles Parish Local Govt. Gaming Mitiga	\$134,804
17	01_101	Indian Affairs	100	Administrative	\$142,004
01_101 Total					\$142,004
17	01_102	Inspector General	000	General Fund (Direct)	\$1,676,135
17	01_102	Inspector General	006	Federal Funds	\$16,330
17	01_102	Inspector General	100	Administrative	\$1,692,465
01_102 Total					\$1,692,465
17	01_103	Mental Health Adv	000	General Fund (Direct)	\$2,883,245
17	01_103	Mental Health Adv	003	Interagency Transfers	\$182,555
17	01_103	Mental Health Adv	S08	Indigent Parent Representation Program Fun	\$406,541
17	01_103	Mental Health Adv	100	Administrative	\$3,472,341
01_103 Total					\$3,472,341
17	01_106	LA Tax Commission	000	General Fund (Direct)	\$2,050,077
17	01_106	LA Tax Commission	RV4	Tax Commission Expense Fund	\$2,381,027
17	01_106	LA Tax Commission	100	Property Taxation Regulatory/Oversight	\$4,431,104
01_106 Total					\$4,431,104
17	01_107	DOA	000	General Fund (Direct)	\$43,505,361
17	01_107	DOA	002	Fees and Self-generated Revenues	\$28,738,636
17	01_107	DOA	003	Interagency Transfers	\$56,997,590
17	01_107	DOA	006	Federal Funds	\$266,184,966
17	01_107	DOA	V29	State Emergency Response Fund	\$100,000
17	01_107	DOA	100	Executive Administration	\$87,645,668
17	01_107	DOA	300	Community Development Block Grant	\$270,864,210
17	01_107	DOA	A00	Auxiliary Account	\$37,016,675
01_107 Total					\$395,526,553
17	01_109	Coastal Authority	002	Fees and Self-generated Revenues	\$20,000
17	01_109	Coastal Authority	003	Interagency Transfers	\$6,539,438
17	01_109	Coastal Authority	006	Federal Funds	\$45,610,190
17	01_109	Coastal Authority	N10	Natural Resource Restoration Trust Fund	\$39,824,550
17	01_109	Coastal Authority	V01	Oil Spill Contingency Fund	\$5,000,000
17	01_109	Coastal Authority	Z12	Coastal Protection and Restoration Fund	\$77,318,311
17	01_109	Coastal Authority	100	Implementation	\$174,312,489
01_109 Total					\$174,312,489
17	01_111	Homeland Security	000	General Fund (Direct)	\$14,416,318
17	01_111	Homeland Security	002	Fees and Self-generated Revenues	\$245,944
17	01_111	Homeland Security	003	Interagency Transfers	\$12,349,476
17	01_111	Homeland Security	006	Federal Funds	\$1,275,163,800
17	01_111	Homeland Security	100	Administrative	\$1,302,175,538
01_111 Total					\$1,302,175,538
17	01_112	Military Affairs	000	General Fund (Direct)	\$34,843,857
17	01_112	Military Affairs	002	Fees and Self-generated Revenues	\$4,757,811
17	01_112	Military Affairs	003	Interagency Transfers	\$2,592,723
17	01_112	Military Affairs	006	Federal Funds	\$61,069,321
17	01_112	Military Affairs	P38	Camp Minden Fire Protection Fund	\$50,000
17	01_112	Military Affairs	100	Military Affairs	\$74,479,111
17	01_112	Military Affairs	300	Education	\$28,539,661
17	01_112	Military Affairs	A00	Auxiliary Account	\$294,940
01_112 Total					\$103,313,712

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17	01_116	LA Defender Board	002	Fees and Self-generated Revenues	\$60,000
17	01_116	LA Defender Board	003	Interagency Transfers	\$75,000
17	01_116	LA Defender Board	CR5	DNA Testing Post-Conviction Relief for Ind	\$28,500
17	01_116	LA Defender Board	S08	Indigent Parent Representation Program Fun	\$979,680
17	01_116	LA Defender Board	V31	Louisiana Public Defender Fund	\$32,669,446
17	01_116	LA Defender Board	100	Louisiana Public Defender Board	\$33,812,626
01_116 Total					\$33,812,626
17	01_124	La Stad/Expo Dist	002	Fees and Self-generated Revenues	\$73,339,437
17	01_124	La Stad/Expo Dist	G19	New Orleans Sports Franchise Assistance Fu	\$2,700,000
17	01_124	La Stad/Expo Dist	RVA	Sports Facility Assistance Fund	\$4,170,194
17	01_124	La Stad/Expo Dist	TC8	New Orleans Sports Franchise Fund	\$8,700,000
17	01_124	La Stad/Expo Dist	V33	La. Stadium & Expo. District License Plate	\$600,000
17	01_124	La Stad/Expo Dist	100	Administrative	\$89,509,631
01_124 Total					\$89,509,631
17	01_129	LCLE	000	General Fund (Direct)	\$3,108,082
17	01_129	LCLE	006	Federal Funds	\$50,705,433
17	01_129	LCLE	CR1	Crime Victims Reparations Fund	\$4,748,066
17	01_129	LCLE	E32	Tobacco Tax Health Care Fund	\$3,506,425
17	01_129	LCLE	JU5	Innocence Compensation Fund	\$252,000
17	01_129	LCLE	V02	Drug Abuse Education and Treatment Fund	\$275,000
17	01_129	LCLE	100	Federal	\$51,042,336
17	01_129	LCLE	200	State	\$11,552,670
01_129 Total					\$62,595,006
17	01_133	Elderly Affairs	000	General Fund (Direct)	\$21,608,183
17	01_133	Elderly Affairs	002	Fees and Self-generated Revenues	\$12,500
17	01_133	Elderly Affairs	006	Federal Funds	\$22,271,665
17	01_133	Elderly Affairs	G16	N.O. Urban Tourism and Hospitality Train.	\$100,000
17	01_133	Elderly Affairs	TB3	New Orleans Area Economic Development Fur	\$655,000
17	01_133	Elderly Affairs	100	Administrative	\$4,601,067
17	01_133	Elderly Affairs	200	Title III, Title V, Title VII and NSIP	\$30,033,732
17	01_133	Elderly Affairs	400	Parish Councils on Aging	\$3,682,918
17	01_133	Elderly Affairs	500	Senior Centers	\$6,329,631
01_133 Total					\$44,647,348
17	01_254	Racing Commission	002	Fees and Self-generated Revenues	\$4,500,747
17	01_254	Racing Commission	G05	Video Draw Poker Device Purse Supplement F	\$2,956,955
17	01_254	Racing Commission	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$4,804,960
17	01_254	Racing Commission	100	Louisiana State Racing Commission	\$12,262,662
01_254 Total					\$12,262,662
17	01_255	Financial Institut	002	Fees and Self-generated Revenues	\$13,392,237
17	01_255	Financial Institut	100	Office of Financial Institutions	\$13,392,237
01_255 Total					\$13,392,237
17	03_130	Veterans Affairs	000	General Fund (Direct)	\$5,571,247
17	03_130	Veterans Affairs	002	Fees and Self-generated Revenues	\$1,226,875
17	03_130	Veterans Affairs	003	Interagency Transfers	\$567,173
17	03_130	Veterans Affairs	006	Federal Funds	\$1,338,787
17	03_130	Veterans Affairs	S07	Louisiana Military Family Assistance Fund	\$115,528
17	03_130	Veterans Affairs	100	Administrative	\$3,569,290
17	03_130	Veterans Affairs	200	Claims	\$512,116
17	03_130	Veterans Affairs	300	Contact Assistance	\$2,983,138
17	03_130	Veterans Affairs	400	State Approval Agency	\$313,648
17	03_130	Veterans Affairs	500	State Veterans Cemetery	\$1,441,418
03_130 Total					\$8,819,610
17	03_131	La War Vets Home	002	Fees and Self-generated Revenues	\$2,556,662
17	03_131	La War Vets Home	003	Interagency Transfers	\$115,980
17	03_131	La War Vets Home	006	Federal Funds	\$7,406,760
17	03_131	La War Vets Home	100	Louisiana War Veterans Home	\$10,079,402

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		03_131 Total			\$10,079,402
17	03_132	NE War Vets Home	002	Fees and Self-generated Revenues	\$2,807,923
17	03_132	NE War Vets Home	003	Interagency Transfers	\$101,893
17	03_132	NE War Vets Home	006	Federal Funds	\$7,486,043
17	03_132	NE War Vets Home	100	Northeast Louisiana War Veterans Home	\$10,395,859
		03_132 Total			\$10,395,859
17	03_134	SW War Vets Home	002	Fees and Self-generated Revenues	\$2,807,592
17	03_134	SW War Vets Home	006	Federal Funds	\$7,526,561
17	03_134	SW War Vets Home	100	Southwest Louisiana War Veterans Home	\$10,334,153
		03_134 Total			\$10,334,153
17	03_135	NW War Vets Home	002	Fees and Self-generated Revenues	\$2,910,426
17	03_135	NW War Vets Home	006	Federal Funds	\$7,668,285
17	03_135	NW War Vets Home	100	Northwest Louisiana War Veterans Home	\$10,578,711
		03_135 Total			\$10,578,711
17	03_136	SE War Vets Home	002	Fees and Self-generated Revenues	\$3,455,574
17	03_136	SE War Vets Home	003	Interagency Transfers	\$821,902
17	03_136	SE War Vets Home	006	Federal Funds	\$7,076,569
17	03_136	SE War Vets Home	100	Southeast Louisiana War Veterans Home	\$11,354,045
		03_136 Total			\$11,354,045
17	04_139	Sec of State	000	General Fund (Direct)	\$52,661,485
17	04_139	Sec of State	002	Fees and Self-generated Revenues	\$26,104,125
17	04_139	Sec of State	003	Interagency Transfers	\$325,000
17	04_139	Sec of State	SSA	Help Louisiana Vote Fund, Election Admin	\$191,000
17	04_139	Sec of State	SSD	Help Louisiana Vote Fund, Voting Access Ac	\$210,000
17	04_139	Sec of State	T09	Shrev. Riverfr Conv. Ctr. & Indep. Stadium	\$113,078
17	04_139	Sec of State	100	Administrative	\$10,725,182
17	04_139	Sec of State	200	Elections	\$53,205,593
17	04_139	Sec of State	300	Archives and Records	\$3,807,069
17	04_139	Sec of State	400	Museum and Other Operations	\$3,105,543
17	04_139	Sec of State	500	Commercial	\$8,761,301
		04_139 Total			\$79,604,688
17	04_141	Attorney General	000	General Fund (Direct)	\$6,808,077
17	04_141	Attorney General	002	Fees and Self-generated Revenues	\$6,816,714
17	04_141	Attorney General	003	Interagency Transfers	\$29,615,754
17	04_141	Attorney General	006	Federal Funds	\$7,546,816
17	04_141	Attorney General	G03	Video Draw Poker Device Fund	\$2,823,091
17	04_141	Attorney General	G04	Riverboat Gaming Enforcement Fund	\$1,869,475
17	04_141	Attorney General	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$834,658
17	04_141	Attorney General	H14	Medical Assistance Programs Fraud Detectio	\$1,426,608
17	04_141	Attorney General	I09	Insurance Fraud Investigation Fund	\$712,664
17	04_141	Attorney General	JS5	Department of Justice Legal Support Fund	\$8,466,897
17	04_141	Attorney General	JS6	Tobacco Control Special Fund	\$200,000
17	04_141	Attorney General	JS7	Department of Justice Debt Collection Fund	\$2,391,328
17	04_141	Attorney General	JS9	Tobacco Settlement Enforcement Fund	\$400,000
17	04_141	Attorney General	P25	Sex Offender Registry Technology Fund	\$826,057
17	04_141	Attorney General	Z13	Louisiana Fund	\$2,148,200
17	04_141	Attorney General	100	Administrative	\$6,345,106
17	04_141	Attorney General	200	Civil Law	\$29,106,467
17	04_141	Attorney General	300	Criminal Law and Medicaid Fraud	\$13,226,507
17	04_141	Attorney General	400	Risk Litigation	\$18,270,110
17	04_141	Attorney General	500	Gaming	\$5,938,149
		04_141 Total			\$72,886,339
17	04_146	Lieutenant Governo	000	General Fund (Direct)	\$1,067,306
17	04_146	Lieutenant Governo	002	Fees and Self-generated Revenues	\$10,000
17	04_146	Lieutenant Governo	003	Interagency Transfers	\$618,931
17	04_146	Lieutenant Governo	006	Federal Funds	\$5,488,059

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17	04_146	Lieutenant Governo	100	Administrative	\$1,436,237
17	04_146	Lieutenant Governo	200	Grants	\$5,748,059
04_146 Total					\$7,184,296
17	04_147	State Treasurer	002	Fees and Self-generated Revenues	\$8,762,768
17	04_147	State Treasurer	003	Interagency Transfers	\$1,488,674
17	04_147	State Treasurer	H19	Medicaid Trust Fund for the Elderly	\$82,540
17	04_147	State Treasurer	STE	Crescent City Amnesty Refund Fund	\$0
17	04_147	State Treasurer	Z11	Louisiana Quality Education Support Fund	\$614,165
17	04_147	State Treasurer	Z17	Health Excellence Fund	\$38,251
17	04_147	State Treasurer	Z18	Education Excellence Fund	\$38,249
17	04_147	State Treasurer	Z19	TOPS Fund	\$38,250
17	04_147	State Treasurer	100	Administrative	\$4,735,391
17	04_147	State Treasurer	200	Financial Accountability and Control	\$3,632,264
17	04_147	State Treasurer	300	Debt Management	\$1,141,208
17	04_147	State Treasurer	400	Investment Management	\$1,554,034
04_147 Total					\$11,062,897
17	04_158	Public Service Com	Y01	Motor Carrier Regulation Fund	\$248,877
17	04_158	Public Service Com	Y03	Utility and Carrier Inspection/Supervision	\$9,200,000
17	04_158	Public Service Com	Y04	Telephonic Solicitation Relief Fund	\$250,786
17	04_158	Public Service Com	100	Administrative	\$3,730,347
17	04_158	Public Service Com	200	Support Services	\$2,386,743
17	04_158	Public Service Com	300	Motor Carrier Registration	\$840,268
17	04_158	Public Service Com	400	District Offices	\$2,742,305
04_158 Total					\$9,699,663
17	04_160	Agriculture and Fo	000	General Fund (Direct)	\$24,908,204
17	04_160	Agriculture and Fo	002	Fees and Self-generated Revenues	\$7,296,414
17	04_160	Agriculture and Fo	003	Interagency Transfers	\$641,125
17	04_160	Agriculture and Fo	006	Federal Funds	\$9,071,078
17	04_160	Agriculture and Fo	A02	Structural Pest Control Commission Fund	\$980,212
17	04_160	Agriculture and Fo	A07	Louisiana Agricultural Finance Authority F	\$12,000,742
17	04_160	Agriculture and Fo	A09	Pesticide Fund	\$4,000,000
17	04_160	Agriculture and Fo	A11	Forest Protection Fund	\$806,606
17	04_160	Agriculture and Fo	A12	Boll Weevil Eradication Fund	\$100,000
17	04_160	Agriculture and Fo	A14	Forestry Productivity Fund	\$262,692
17	04_160	Agriculture and Fo	A15	Petroleum Products Fund	\$4,600,000
17	04_160	Agriculture and Fo	A17	Livestock Brand Commission Fund	\$10,000
17	04_160	Agriculture and Fo	A18	Agricultural Commodity Dealers & Warehouse	\$2,341,988
17	04_160	Agriculture and Fo	A21	Seed Commission Fund	\$866,931
17	04_160	Agriculture and Fo	A22	Sweet Potato Pests and Diseases Fund	\$300,000
17	04_160	Agriculture and Fo	A23	Weights and Measures Fund	\$2,228,776
17	04_160	Agriculture and Fo	A29	Feed and Fertilizer Fund	\$1,500,000
17	04_160	Agriculture and Fo	A30	Horticulture and Quarantine Fund	\$2,550,000
17	04_160	Agriculture and Fo	100	Management and Finance	\$18,970,445
17	04_160	Agriculture and Fo	300	Agricultural and Environmental Sciences	\$18,105,211
17	04_160	Agriculture and Fo	400	Animal Health and Food Safety	\$12,257,963
17	04_160	Agriculture and Fo	500	Agro-Consumer Services	\$7,797,178
17	04_160	Agriculture and Fo	600	Forestry	\$16,041,535
17	04_160	Agriculture and Fo	700	Soil and Water Conservation	\$1,292,436
04_160 Total					\$74,464,768
17	04_165	Commissioner of In	002	Fees and Self-generated Revenues	\$28,606,463
17	04_165	Commissioner of In	006	Federal Funds	\$1,309,816
17	04_165	Commissioner of In	I08	Administrative Fund - Department of Insura	\$749,989
17	04_165	Commissioner of In	I09	Insurance Fraud Investigation Fund	\$506,008
17	04_165	Commissioner of In	I12	Auto. Theft and Insurance Fraud Prev. Auth	\$189,982
17	04_165	Commissioner of In	100	Administrative	\$12,005,490
17	04_165	Commissioner of In	200	Market Compliance	\$19,356,768
04_165 Total					\$31,362,258

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17	05_251	DED - Secretary	000	General Fund (Direct)	\$9,465,747
17	05_251	DED - Secretary	002	Fees and Self-generated Revenues	\$999,560
17	05_251	DED - Secretary	003	Interagency Transfers	\$1,231,829
17	05_251	DED - Secretary	ED6	Louisiana Economic Development Fund	\$8,964,895
17	05_251	DED - Secretary	100	Administration	\$20,662,031
05_251 Total					\$20,662,031
17	05_252	DED - Bus Dev	000	General Fund (Direct)	\$6,447,287
17	05_252	DED - Bus Dev	002	Fees and Self-generated Revenues	\$7,388,313
17	05_252	DED - Bus Dev	006	Federal Funds	\$7,500,000
17	05_252	DED - Bus Dev	100	Business Development Program	\$21,171,997
17	05_252	DED - Bus Dev	200	Business Incentives Program	\$9,398,708
17	05_252	DED - Bus Dev	ED6	Louisiana Economic Development Fund	\$7,235,105
17	05_252	DED - Bus Dev	EDM	Marketing Fund	\$2,000,000
05_252 Total					\$30,570,705
17	06_261	CRT - Secretary	000	General Fund (Direct)	\$3,230,228
17	06_261	CRT - Secretary	002	Fees and Self-generated Revenues	\$200,086
17	06_261	CRT - Secretary	003	Interagency Transfers	\$1,810,840
17	06_261	CRT - Secretary	006	Federal Funds	\$199,212
17	06_261	CRT - Secretary	100	Administrative	\$1,019,970
17	06_261	CRT - Secretary	200	Management and Finance	\$3,910,024
17	06_261	CRT - Secretary	300	La Seafood Promotion & Marketing Board	\$1,044,856
17	06_261	CRT - Secretary	W02	Seafood Promotion and Marketing Fund	\$534,484
06_261 Total					\$5,974,850
17	06_262	CRT - State Librar	000	General Fund (Direct)	\$3,825,525
17	06_262	CRT - State Librar	002	Fees and Self-generated Revenues	\$90,000
17	06_262	CRT - State Librar	003	Interagency Transfers	\$430,363
17	06_262	CRT - State Librar	006	Federal Funds	\$3,168,741
17	06_262	CRT - State Librar	100	Library Services	\$7,514,629
06_262 Total					\$7,514,629
17	06_263	CRT - State Museum	000	General Fund (Direct)	\$4,615,127
17	06_263	CRT - State Museum	002	Fees and Self-generated Revenues	\$605,800
17	06_263	CRT - State Museum	003	Interagency Transfers	\$1,223,549
17	06_263	CRT - State Museum	100	Museum	\$6,444,476
06_263 Total					\$6,444,476
17	06_264	CRT - State Parks	000	General Fund (Direct)	\$19,775,541
17	06_264	CRT - State Parks	002	Fees and Self-generated Revenues	\$1,179,114
17	06_264	CRT - State Parks	003	Interagency Transfers	\$165,508
17	06_264	CRT - State Parks	006	Federal Funds	\$1,378,895
17	06_264	CRT - State Parks	100	Parks and Recreation	\$35,718,009
17	06_264	CRT - State Parks	CT4	La. State Parks Improvement and Repair Fun	\$12,718,951
17	06_264	CRT - State Parks	CT9	Poverty Point Reservoir Development Fund	\$500,000
06_264 Total					\$35,718,009
17	06_265	CRT - Cultural Dev	000	General Fund (Direct)	\$1,666,584
17	06_265	CRT - Cultural Dev	002	Fees and Self-generated Revenues	\$334,000
17	06_265	CRT - Cultural Dev	003	Interagency Transfers	\$2,378,090
17	06_265	CRT - Cultural Dev	006	Federal Funds	\$2,017,363
17	06_265	CRT - Cultural Dev	100	Cultural Development	\$2,761,489
17	06_265	CRT - Cultural Dev	200	Arts	\$2,969,141
17	06_265	CRT - Cultural Dev	300	Administrative	\$690,885
17	06_265	CRT - Cultural Dev	CT5	Archaeological Curation Fund	\$25,478
06_265 Total					\$6,421,515
17	06_267	CRT - Tourism	002	Fees and Self-generated Revenues	\$23,240,243
17	06_267	CRT - Tourism	003	Interagency Transfers	\$43,216
17	06_267	CRT - Tourism	006	Federal Funds	\$447,660
17	06_267	CRT - Tourism	100	Administrative	\$1,828,259
17	06_267	CRT - Tourism	200	Marketing	\$18,470,653

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17	06_267	CRT - Tourism	300	Welcome Centers	\$3,444,207
17	06_267	CRT - Tourism	CTA	Audubon Golf Trail Development Fund	\$12,000
06_267 Total					\$23,743,119
17	07_273	DOTD - Admin	002	Fees and Self-generated Revenues	\$26,505
17	07_273	DOTD - Admin	100	Office of the Secretary	\$12,148,143
17	07_273	DOTD - Admin	200	Office of Management and Finance	\$34,336,149
17	07_273	DOTD - Admin	54N	TTF-Federal	\$10,939,748
17	07_273	DOTD - Admin	54P	TTF-Regular	\$35,518,039
07_273 Total					\$46,484,292
17	07_276	DOTD - Eng/Ops	002	Fees and Self-generated Revenues	\$28,155,910
17	07_276	DOTD - Eng/Ops	003	Interagency Transfers	\$11,910,000
17	07_276	DOTD - Eng/Ops	006	Federal Funds	\$23,496,792
17	07_276	DOTD - Eng/Ops	100	Engineering	\$88,820,557
17	07_276	DOTD - Eng/Ops	300	Office of Planning	\$51,299,152
17	07_276	DOTD - Eng/Ops	400	Operations	\$404,212,871
17	07_276	DOTD - Eng/Ops	600	Aviation	\$2,095,158
17	07_276	DOTD - Eng/Ops	700	Office of Multimodal Commerce	\$1,921,758
17	07_276	DOTD - Eng/Ops	54N	TTF-Federal	\$130,413,007
17	07_276	DOTD - Eng/Ops	54P	TTF-Regular	\$350,690,471
17	07_276	DOTD - Eng/Ops	HW3	Right-of-Way Permit Processing Fund	\$582,985
17	07_276	DOTD - Eng/Ops	HWA	LTRC Transportation Training and Ed. Ctr.	\$724,590
17	07_276	DOTD - Eng/Ops	HWE	Crescent City Transition Fund	\$1,387,684
17	07_276	DOTD - Eng/Ops	HWF	New Orleans Ferry Fund	\$830,000
17	07_276	DOTD - Eng/Ops	P35	Louisiana Highway Safety Fund	\$152,187
17	07_276	DOTD - Eng/Ops	P37	Louisiana Bicycle and Pedestrian Safety Fu	\$5,870
07_276 Total					\$548,349,496
17	08_400	Corrections-Admin	000	General Fund (Direct)	\$78,268,707
17	08_400	Corrections-Admin	002	Fees and Self-generated Revenues	\$1,565,136
17	08_400	Corrections-Admin	003	Interagency Transfers	\$3,076,617
17	08_400	Corrections-Admin	006	Federal Funds	\$2,230,697
17	08_400	Corrections-Admin	10A	Office of the Secretary	\$6,928,286
17	08_400	Corrections-Admin	10B	Office of Management and Finance	\$37,258,912
17	08_400	Corrections-Admin	10C	Adult Services	\$39,851,143
17	08_400	Corrections-Admin	10D	Board of Pardons and Parole	\$1,102,816
08_400 Total					\$85,141,157
17	08_402	La State Pen	000	General Fund (Direct)	\$127,407,545
17	08_402	La State Pen	002	Fees and Self-generated Revenues	\$7,824,705
17	08_402	La State Pen	003	Interagency Transfers	\$172,500
17	08_402	La State Pen	100	Administration	\$16,329,071
17	08_402	La State Pen	200	Incarceration	\$113,025,024
17	08_402	La State Pen	A00	Auxiliary Account	\$6,050,655
08_402 Total					\$135,404,750
17	08_403	Juvenile Justice	000	General Fund (Direct)	\$105,979,813
17	08_403	Juvenile Justice	002	Fees and Self-generated Revenues	\$775,487
17	08_403	Juvenile Justice	003	Interagency Transfers	\$11,959,959
17	08_403	Juvenile Justice	006	Federal Funds	\$891,796
17	08_403	Juvenile Justice	900	Contract Services	\$32,954,793
17	08_403	Juvenile Justice	10A	Administration	\$14,420,306
17	08_403	Juvenile Justice	10B	North Region	\$32,451,693
17	08_403	Juvenile Justice	10C	Central/Southwest Region	\$12,321,958
17	08_403	Juvenile Justice	10D	Southeast Region	\$27,371,645
17	08_403	Juvenile Justice	A00	Auxiliary	\$235,682
17	08_403	Juvenile Justice	CR2	Youthful Offender Management Fund	\$149,022
08_403 Total					\$119,756,077
17	08_405	Avoyelles Corr Ctr	000	General Fund (Direct)	\$27,646,728
17	08_405	Avoyelles Corr Ctr	002	Fees and Self-generated Revenues	\$2,272,753
17	08_405	Avoyelles Corr Ctr	003	Interagency Transfers	\$144,859

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
17	08_405	Avoyelles Corr Ctr	100	Administration	\$3,299,283
17	08_405	Avoyelles Corr Ctr	200	Incarceration	\$24,887,304
17	08_405	Avoyelles Corr Ctr	A00	Auxiliary Account	\$1,877,753
08_405 Total					\$30,064,340
17	08_406	La Corr Inst Women	000	General Fund (Direct)	\$20,428,318
17	08_406	La Corr Inst Women	002	Fees and Self-generated Revenues	\$1,746,518
17	08_406	La Corr Inst Women	003	Interagency Transfers	\$72,430
17	08_406	La Corr Inst Women	100	Administration	\$1,684,394
17	08_406	La Corr Inst Women	200	Incarceration	\$19,066,481
17	08_406	La Corr Inst Women	A00	Auxiliary Account	\$1,496,391
08_406 Total					\$22,247,266
17	08_407	Winn Corr Ctr	000	General Fund (Direct)	\$12,879,624
17	08_407	Winn Corr Ctr	002	Fees and Self-generated Revenues	\$124,782
17	08_407	Winn Corr Ctr	003	Interagency Transfers	\$51,001
17	08_407	Winn Corr Ctr	100	Administration	\$256,369
17	08_407	Winn Corr Ctr	700	Purchase of Correctional Services	\$12,799,038
08_407 Total					\$13,055,407
17	08_408	Allen Corr Ctr	000	General Fund (Direct)	\$12,879,624
17	08_408	Allen Corr Ctr	002	Fees and Self-generated Revenues	\$112,583
17	08_408	Allen Corr Ctr	003	Interagency Transfers	\$51,001
17	08_408	Allen Corr Ctr	100	Administration	\$253,521
17	08_408	Allen Corr Ctr	700	Purchase of Correctional Services	\$12,789,687
08_408 Total					\$13,043,208
17	08_409	Dixon Corr Inst	000	General Fund (Direct)	\$37,859,726
17	08_409	Dixon Corr Inst	002	Fees and Self-generated Revenues	\$2,722,305
17	08_409	Dixon Corr Inst	003	Interagency Transfers	\$1,715,447
17	08_409	Dixon Corr Inst	100	Administration	\$3,904,955
17	08_409	Dixon Corr Inst	200	Incarceration	\$36,463,667
17	08_409	Dixon Corr Inst	A00	Auxiliary Account	\$1,928,856
08_409 Total					\$42,297,478
17	08_413	Hunt Corr Ctr	000	General Fund (Direct)	\$54,829,439
17	08_413	Hunt Corr Ctr	002	Fees and Self-generated Revenues	\$2,544,621
17	08_413	Hunt Corr Ctr	003	Interagency Transfers	\$237,613
17	08_413	Hunt Corr Ctr	100	Administration	\$5,889,408
17	08_413	Hunt Corr Ctr	200	Incarceration	\$49,782,511
17	08_413	Hunt Corr Ctr	A00	Auxiliary Account	\$1,939,754
08_413 Total					\$57,611,673
17	08_414	Wade Corr Ctr	000	General Fund (Direct)	\$25,291,029
17	08_414	Wade Corr Ctr	002	Fees and Self-generated Revenues	\$2,157,746
17	08_414	Wade Corr Ctr	003	Interagency Transfers	\$86,191
17	08_414	Wade Corr Ctr	100	Administration	\$2,966,837
17	08_414	Wade Corr Ctr	200	Incarceration	\$23,008,584
17	08_414	Wade Corr Ctr	A00	Auxiliary Account	\$1,559,545
08_414 Total					\$27,534,966
17	08_415	Adult Prob/Parole	000	General Fund (Direct)	\$48,655,606
17	08_415	Adult Prob/Parole	002	Fees and Self-generated Revenues	\$18,480,105
17	08_415	Adult Prob/Parole	800	Field Services	\$61,187,361
17	08_415	Adult Prob/Parole	10A	Administration and Support	\$6,002,350
17	08_415	Adult Prob/Parole	P25	Sex Offender Registry Technology Fund	\$54,000
08_415 Total					\$67,189,711
17	08_416	B.B. "Sixty" Corr	000	General Fund (Direct)	\$22,780,990
17	08_416	B.B. "Sixty" Corr	002	Fees and Self-generated Revenues	\$2,024,432
17	08_416	B.B. "Sixty" Corr	003	Interagency Transfers	\$144,860
17	08_416	B.B. "Sixty" Corr	100	Administration	\$2,715,916
17	08_416	B.B. "Sixty" Corr	200	Incarceration	\$20,665,971
17	08_416	B.B. "Sixty" Corr	A00	Auxiliary Account	\$1,568,395

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
		08_416 Total			\$24,950,282
17	08_418	Mgmt and Finance	002	Fees and Self-generated Revenues	\$16,937,250
17	08_418	Mgmt and Finance	003	Interagency Transfers	\$5,766,719
17	08_418	Mgmt and Finance	200	Management & Finance	\$28,765,427
17	08_418	Mgmt and Finance	G03	Video Draw Poker Device Fund	\$1,985,619
17	08_418	Mgmt and Finance	G04	Riverboat Gaming Enforcement Fund	\$4,075,839
		08_418 Total			\$28,765,427
17	08_419	State Police	000	General Fund (Direct)	\$32,261,099
17	08_419	State Police	002	Fees and Self-generated Revenues	\$87,468,094
17	08_419	State Police	003	Interagency Transfers	\$26,962,242
17	08_419	State Police	006	Federal Funds	\$10,894,158
17	08_419	State Police	100	Traffic Enforcement	\$147,906,881
17	08_419	State Police	200	Criminal Investigation	\$29,299,662
17	08_419	State Police	300	Operational Support	\$126,180,617
17	08_419	State Police	400	Gaming Enforcement	\$24,309,682
17	08_419	State Police	E32	Tobacco Tax Health Care Fund	\$6,812,851
17	08_419	State Police	G03	Video Draw Poker Device Fund	\$5,297,174
17	08_419	State Police	G04	Riverboat Gaming Enforcement Fund	\$67,094,891
17	08_419	State Police	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$2,178,426
17	08_419	State Police	I09	Insurance Fraud Investigation Fund	\$3,428,510
17	08_419	State Police	P04	Motorcycle Safety & Operator Train. Prog.	\$135,999
17	08_419	State Police	P05	P.S. DWI Test Maintenance & Training Fund	\$394,074
17	08_419	State Police	P07	Louisiana Towing and Storage Fund	\$431,113
17	08_419	State Police	P11	Concealed Handgun Permit Fund	\$3,671,925
17	08_419	State Police	P13	Underground Damages Prevention Fund	\$81,519
17	08_419	State Police	P19	Hazardous Materials Emergency Response Fu	\$205,502
17	08_419	State Police	P21	Explosives Trust Fund	\$603,128
17	08_419	State Police	P25	Sex Offender Registry Technology Fund	\$25,000
17	08_419	State Police	P28	Criminal Identification and Information Fu	\$8,320,184
17	08_419	State Police	P29	Louisiana State Police Salary Fund	\$15,600,000
17	08_419	State Police	P31	Department of Public Safety Peace Officers	\$296,694
17	08_419	State Police	P34	Unified Carrier Registration Agreement Fun	\$11,667,785
17	08_419	State Police	P39	Insurance Verification System Fund	\$42,000,000
17	08_419	State Police	V01	Oil Spill Contingency Fund	\$1,866,474
		08_419 Total			\$327,696,842
17	08_420	Motor Vehicles	000	General Fund (Direct)	\$100,000
17	08_420	Motor Vehicles	002	Fees and Self-generated Revenues	\$43,530,591
17	08_420	Motor Vehicles	003	Interagency Transfers	\$325,000
17	08_420	Motor Vehicles	006	Federal Funds	\$1,890,750
17	08_420	Motor Vehicles	100	Licensing	\$54,585,126
17	08_420	Motor Vehicles	P24	OMV Customer Service and Technology Fund	\$7,385,857
17	08_420	Motor Vehicles	P34	Unified Carrier Registration Agreement Fun	\$171,007
17	08_420	Motor Vehicles	P39	Insurance Verification System Fund	\$1,181,921
		08_420 Total			\$54,585,126
17	08_422	State Fire Marshal	002	Fees and Self-generated Revenues	\$3,000,090
17	08_422	State Fire Marshal	003	Interagency Transfers	\$2,551,000
17	08_422	State Fire Marshal	006	Federal Funds	\$90,600
17	08_422	State Fire Marshal	100	Fire Prevention	\$25,693,412
17	08_422	State Fire Marshal	I03	Two Percent Fire Insurance Fund	\$1,750,000
17	08_422	State Fire Marshal	P01	Louisiana Fire Marshal Fund	\$16,800,000
17	08_422	State Fire Marshal	P32	LA Life Safety & Property Protection Trust	\$880,632
17	08_422	State Fire Marshal	P36	Industrialized Building Program Fund	\$369,888
17	08_422	State Fire Marshal	V20	Louisiana Manufactured Housing Commission	\$251,202
		08_422 Total			\$25,693,412
17	08_423	Gaming Control Bd	100	Louisiana Gaming Control Board	\$903,678
17	08_423	Gaming Control Bd	G04	Riverboat Gaming Enforcement Fund	\$820,585
17	08_423	Gaming Control Bd	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$83,093

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
08_423 Total					\$903,678
17	08_424	Liq Petro Gas Com	100	Administrative	\$1,418,032
17	08_424	Liq Petro Gas Com	G04	Riverboat Gaming Enforcement Fund	\$360,444
17	08_424	Liq Petro Gas Com	P16	LPG Commission Rainy Day Fund	\$1,057,588
08_424 Total					\$1,418,032
17	08_425	La Hwy Safety Com	002	Fees and Self-generated Revenues	\$308,168
17	08_425	La Hwy Safety Com	003	Interagency Transfers	\$2,653,350
17	08_425	La Hwy Safety Com	006	Federal Funds	\$34,885,630
17	08_425	La Hwy Safety Com	100	Administrative	\$37,847,148
08_425 Total					\$37,847,148
17	09_300	Jeff Par Hum Serv	000	General Fund (Direct)	\$14,052,782
17	09_300	Jeff Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$2,500,000
17	09_300	Jeff Par Hum Serv	008	Interagency Transfers - Select Agencies	\$2,303,289
17	09_300	Jeff Par Hum Serv	100	Jefferson Parish Human Services Authority	\$18,856,071
09_300 Total					\$18,856,071
17	09_301	Flor Par Hum Serv	000	General Fund (Direct)	\$11,958,620
17	09_301	Flor Par Hum Serv	006	Federal Funds	\$23,100
17	09_301	Flor Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$2,284,525
17	09_301	Flor Par Hum Serv	008	Interagency Transfers - Select Agencies	\$4,894,040
17	09_301	Flor Par Hum Serv	100	Florida Parishes Human Services Authority	\$19,160,285
09_301 Total					\$19,160,285
17	09_302	Cap Area Hum Serv	000	General Fund (Direct)	\$16,239,476
17	09_302	Cap Area Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$3,405,981
17	09_302	Cap Area Hum Serv	008	Interagency Transfers - Select Agencies	\$6,388,477
17	09_302	Cap Area Hum Serv	100	Capital Area Human Services District	\$26,033,934
09_302 Total					\$26,033,934
17	09_303	Dev Disab Council	000	General Fund (Direct)	\$507,076
17	09_303	Dev Disab Council	006	Federal Funds	\$1,480,442
17	09_303	Dev Disab Council	100	Developmental Disabilities Council	\$1,987,518
09_303 Total					\$1,987,518
17	09_304	Metro Hum Serv	000	General Fund (Direct)	\$18,659,909
17	09_304	Metro Hum Serv	006	Federal Funds	\$1,355,052
17	09_304	Metro Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$1,249,243
17	09_304	Metro Hum Serv	008	Interagency Transfers - Select Agencies	\$5,087,713
17	09_304	Metro Hum Serv	100	Metropolitan Human Services District	\$26,351,917
09_304 Total					\$26,351,917
17	09_305	Med Vendor Admin	000	General Fund (Direct)	\$101,854,324
17	09_305	Med Vendor Admin	002	Fees and Self-generated Revenues	\$4,200,000
17	09_305	Med Vendor Admin	003	Interagency Transfers	\$473,672
17	09_305	Med Vendor Admin	006	Federal Funds	\$301,346,795
17	09_305	Med Vendor Admin	200	Medical Vendor Administration	\$410,136,178
17	09_305	Med Vendor Admin	H14	Medical Assistance Programs Fraud Detectio	\$2,250,000
17	09_305	Med Vendor Admin	H28	Health Care Redesign Fund	\$2,827
17	09_305	Med Vendor Admin	H30	New Opportunities Waiver (NOW) Fund	\$8,560
09_305 Total					\$410,136,178
17	09_306	Med Vendor Pymnts	000	General Fund (Direct)	\$2,347,201,044
17	09_306	Med Vendor Pymnts	002	Fees and Self-generated Revenues	\$225,840,025
17	09_306	Med Vendor Pymnts	003	Interagency Transfers	\$35,573,960
17	09_306	Med Vendor Pymnts	006	Federal Funds	\$7,404,282,437
17	09_306	Med Vendor Pymnts	100	Payments to Private Providers	\$9,383,295,859
17	09_306	Med Vendor Pymnts	200	Payments to Public Providers	\$215,495,865
17	09_306	Med Vendor Pymnts	300	Medicare Buy-Ins & Supplements	\$471,154,777
17	09_306	Med Vendor Pymnts	400	Uncompensated Care Costs	\$633,635,345
17	09_306	Med Vendor Pymnts	H08	Louisiana Medical Assistance Trust Fund	\$490,979,639
17	09_306	Med Vendor Pymnts	H19	Medicaid Trust Fund for the Elderly	\$24,909,431
17	09_306	Med Vendor Pymnts	H20	Health Trust Fund	\$11,118,476

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
17	09_306	Med Vendor Pymnts	H26	Community and Family Support System Fund	\$63
17	09_306	Med Vendor Pymnts	H37	Hospital Stabilization Fund	\$22,003,442
17	09_306	Med Vendor Pymnts	H39	Tobacco Tax Medicaid Match Fund	\$107,400,000
17	09_306	Med Vendor Pymnts	Z13	Louisiana Fund	\$4,804,902
17	09_306	Med Vendor Pymnts	Z17	Health Excellence Fund	\$29,468,427
09_306 Total					\$10,703,581,846
17	09_307	Office of Sec	000	General Fund (Direct)	\$41,207,584
17	09_307	Office of Sec	002	Fees and Self-generated Revenues	\$2,878,495
17	09_307	Office of Sec	003	Interagency Transfers	\$14,539,668
17	09_307	Office of Sec	006	Federal Funds	\$17,703,098
17	09_307	Office of Sec	100	Management and Finance	\$80,965,664
17	09_307	Office of Sec	A00	Auxiliary Account	\$458,974
17	09_307	Office of Sec	E02	Telecommunications for the Deaf Fund	\$2,386,793
17	09_307	Office of Sec	H09	Nursing Home Residents' Trust Fund	\$150,000
17	09_307	Office of Sec	H14	Medical Assistance Programs Fraud Detectio	\$2,559,000
09_307 Total					\$81,424,638
17	09_309	SCLHSA	000	General Fund (Direct)	\$14,750,241
17	09_309	SCLHSA	006	Federal Funds	\$186,292
17	09_309	SCLHSA	007	Fees and Self-generated Revenues-Select Ag	\$2,921,180
17	09_309	SCLHSA	008	Interagency Transfers - Select Agencies	\$4,221,781
17	09_309	SCLHSA	100	South Central Louisiana Human Services Aut	\$22,079,494
09_309 Total					\$22,079,494
17	09_310	NEDHSA	000	General Fund (Direct)	\$9,151,140
17	09_310	NEDHSA	006	Federal Funds	\$48,289
17	09_310	NEDHSA	007	Fees and Self-generated Revenues-Select Ag	\$2,664,300
17	09_310	NEDHSA	008	Interagency Transfers - Select Agencies	\$3,285,507
17	09_310	NEDHSA	100	Northeast Delta Human Services Authority	\$15,149,236
09_310 Total					\$15,149,236
17	09_320	AgingandAdultServ.	000	General Fund (Direct)	\$16,583,162
17	09_320	AgingandAdultServ.	002	Fees and Self-generated Revenues	\$1,197,437
17	09_320	AgingandAdultServ.	003	Interagency Transfers	\$25,838,767
17	09_320	AgingandAdultServ.	006	Federal Funds	\$452,991
17	09_320	AgingandAdultServ.	100	Administration Protection and Support	\$26,092,589
17	09_320	AgingandAdultServ.	300	Villa Feliciano Medical Complex	\$20,365,580
17	09_320	AgingandAdultServ.	A00	Auxiliary Account	\$60,000
17	09_320	AgingandAdultServ.	H09	Nursing Home Residents' Trust Fund	\$800,000
17	09_320	AgingandAdultServ.	S04	Traumatic Head & Spinal Cord Injury Trust	\$1,645,812
09_320 Total					\$46,518,169
17	09_324	LA Emrg Rsp Ntwk	000	General Fund (Direct)	\$1,585,839
17	09_324	LA Emrg Rsp Ntwk	003	Interagency Transfers	\$69,900
17	09_324	LA Emrg Rsp Ntwk	100	Louisiana Emergency Response Network Boar	\$1,655,739
09_324 Total					\$1,655,739
17	09_325	Acadiana Area HSD	000	General Fund (Direct)	\$14,504,784
17	09_325	Acadiana Area HSD	006	Federal Funds	\$23,601
17	09_325	Acadiana Area HSD	007	Fees and Self-generated Revenues-Select Ag	\$1,621,196
17	09_325	Acadiana Area HSD	008	Interagency Transfers - Select Agencies	\$2,623,873
17	09_325	Acadiana Area HSD	100	Acadiana Area Human Services District	\$18,773,454
09_325 Total					\$18,773,454
17	09_326	Public Health	000	General Fund (Direct)	\$44,656,251
17	09_326	Public Health	002	Fees and Self-generated Revenues	\$38,271,850
17	09_326	Public Health	003	Interagency Transfers	\$10,323,249
17	09_326	Public Health	006	Federal Funds	\$274,951,846
17	09_326	Public Health	200	Public Health Services	\$375,244,152
17	09_326	Public Health	H18	Vital Records Conversion Fund	\$155,404
17	09_326	Public Health	P14	Emergency Medical Technician Fund	\$9,000
17	09_326	Public Health	Q08	Oyster Sanitation Fund	\$55,292

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
17	09_326	Public Health	Z13	Louisiana Fund	\$6,821,260
	09_326	Total			\$375,244,152
17	09_330	Office of Behavior	000	General Fund (Direct)	\$109,162,408
17	09_330	Office of Behavior	002	Fees and Self-generated Revenues	\$758,434
17	09_330	Office of Behavior	003	Interagency Transfers	\$60,708,763
17	09_330	Office of Behavior	006	Federal Funds	\$45,806,159
17	09_330	Office of Behavior	100	Administration and Support	\$7,431,230
17	09_330	Office of Behavior	200	Behavioral Health Community	\$67,906,067
17	09_330	Office of Behavior	300	Hospital Based Treatment	\$147,168,765
17	09_330	Office of Behavior	A00	Auxiliary Account	\$20,000
17	09_330	Office of Behavior	E32	Tobacco Tax Health Care Fund	\$3,506,425
17	09_330	Office of Behavior	H10	Compulsive and Problem Gaming Fund	\$2,583,873
	09_330	Total			\$222,526,062
17	09_340	Citizens w/Dev Dis	000	General Fund (Direct)	\$25,623,579
17	09_340	Citizens w/Dev Dis	002	Fees and Self-generated Revenues	\$4,042,994
17	09_340	Citizens w/Dev Dis	003	Interagency Transfers	\$108,228,569
17	09_340	Citizens w/Dev Dis	006	Federal Funds	\$6,412,027
17	09_340	Citizens w/Dev Dis	100	Administration and General Support	\$2,919,754
17	09_340	Citizens w/Dev Dis	200	Community-Based	\$28,112,984
17	09_340	Citizens w/Dev Dis	600	Pinecrest Supports and Services Center	\$112,708,316
17	09_340	Citizens w/Dev Dis	A00	Auxiliary Account	\$566,115
	09_340	Total			\$144,307,169
17	09_375	ICHSA	000	General Fund (Direct)	\$8,119,197
17	09_375	ICHSA	006	Federal Funds	\$419,075
17	09_375	ICHSA	007	Fees and Self-generated Revenues-Select Ag	\$1,091,337
17	09_375	ICHSA	008	Interagency Transfers - Select Agencies	\$2,004,741
17	09_375	ICHSA	100	Imperial Calcasieu Human Services Authorit	\$11,634,350
	09_375	Total			\$11,634,350
17	09_376	CLHSD	000	General Fund (Direct)	\$9,759,732
17	09_376	CLHSD	006	Federal Funds	\$48,358
17	09_376	CLHSD	007	Fees and Self-generated Revenues-Select Ag	\$1,502,783
17	09_376	CLHSD	008	Interagency Transfers - Select Agencies	\$3,845,978
17	09_376	CLHSD	100	Central Louisiana Human Services District	\$15,156,851
	09_376	Total			\$15,156,851
17	09_377	NWLHSD	000	General Fund (Direct)	\$7,680,885
17	09_377	NWLHSD	006	Federal Funds	\$48,289
17	09_377	NWLHSD	007	Fees and Self-generated Revenues-Select Ag	\$2,700,000
17	09_377	NWLHSD	008	Interagency Transfers - Select Agencies	\$4,367,437
17	09_377	NWLHSD	100	Northwest Louisiana Human Services Distric	\$14,796,611
	09_377	Total			\$14,796,611
17	10_360	Off Child & Family	000	General Fund (Direct)	\$161,169,925
17	10_360	Off Child & Family	002	Fees and Self-generated Revenues	\$17,517,760
17	10_360	Off Child & Family	003	Interagency Transfers	\$16,420,568
17	10_360	Off Child & Family	006	Federal Funds	\$508,513,022
17	10_360	Off Child & Family	100	Administration and Executive Support	\$111,389,945
17	10_360	Off Child & Family	200	Prevention and Intervention Services	\$214,024,837
17	10_360	Off Child & Family	300	Community and Family Services	\$167,214,674
17	10_360	Off Child & Family	400	Field Services	\$211,942,576
17	10_360	Off Child & Family	S01	Children's Trust Fund	\$473,710
17	10_360	Off Child & Family	S02	Fraud Detection Fund	\$374,294
17	10_360	Off Child & Family	S11	SNAP Fraud and Abuse Detection & Preventio	\$10,000
17	10_360	Off Child & Family	V13	Battered Women Shelter Fund	\$92,753
	10_360	Total			\$704,572,032
17	11_431	NATR - Secretary	000	General Fund (Direct)	\$332,454
17	11_431	NATR - Secretary	002	Fees and Self-generated Revenues	\$285,889
17	11_431	NATR - Secretary	003	Interagency Transfers	\$7,602,121

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
17	11_431	NATR - Secretary	006	Federal Funds	\$10,564,559
17	11_431	NATR - Secretary	100	Executive	\$23,902,101
17	11_431	NATR - Secretary	N04	Fisherman's Gear Compensation Fund	\$601,181
17	11_431	NATR - Secretary	N05	Oilfield Site Restoration Fund	\$4,515,897
11_431 Total					\$23,902,101
17	11_432	NATR - Conservatio	000	General Fund (Direct)	\$3,082,645
17	11_432	NATR - Conservatio	002	Fees and Self-generated Revenues	\$19,000
17	11_432	NATR - Conservatio	003	Interagency Transfers	\$2,220,020
17	11_432	NATR - Conservatio	006	Federal Funds	\$2,201,643
17	11_432	NATR - Conservatio	100	Oil and Gas Regulatory	\$20,831,202
17	11_432	NATR - Conservatio	N08	Underwater Obstruction Removal Fund	\$250,000
17	11_432	NATR - Conservatio	N09	Oil and Gas Regulatory Fund	\$13,057,894
11_432 Total					\$20,831,202
17	11_434	NATR - Min Resourc	000	General Fund (Direct)	\$5,714,328
17	11_434	NATR - Min Resourc	002	Fees and Self-generated Revenues	\$20,000
17	11_434	NATR - Min Resourc	003	Interagency Transfers	\$281,526
17	11_434	NATR - Min Resourc	100	Mineral Resources Management	\$10,293,953
17	11_434	NATR - Min Resourc	N07	Mineral and Energy Operation Fund	\$4,278,099
11_434 Total					\$10,293,953
17	11_435	NATR - Coastal Res	002	Fees and Self-generated Revenues	\$19,000
17	11_435	NATR - Coastal Res	003	Interagency Transfers	\$3,872,116
17	11_435	NATR - Coastal Res	006	Federal Funds	\$2,207,543
17	11_435	NATR - Coastal Res	100	Coastal Management	\$8,926,802
17	11_435	NATR - Coastal Res	N02	Coastal Resources Trust Fund	\$2,643,794
17	11_435	NATR - Coastal Res	V01	Oil Spill Contingency Fund	\$184,349
11_435 Total					\$8,926,802
17	12_440	Office of Revenue	000	General Fund (Direct)	\$44,207,089
17	12_440	Office of Revenue	002	Fees and Self-generated Revenues	\$53,314,548
17	12_440	Office of Revenue	003	Interagency Transfers	\$243,000
17	12_440	Office of Revenue	100	Tax Collection	\$90,185,921
17	12_440	Office of Revenue	300	Alcohol and Tobacco Control	\$5,877,706
17	12_440	Office of Revenue	400	Office of Charitable Gaming	\$2,329,593
17	12_440	Office of Revenue	RVC	Tobacco Regulation Enforcement Fund	\$628,583
12_440 Total					\$98,393,220
17	13_856	Environ Quality	002	Fees and Self-generated Revenues	\$24,790
17	13_856	Environ Quality	003	Interagency Transfers	\$441,000
17	13_856	Environ. Quality	006	Federal Funds	\$4,025,767
17	13_856	Environ Quality	006	Federal Funds	\$16,122,880
17	13_856	Environ. Quality	100	Office of the Secretary	\$10,682,722
17	13_856	Environ Quality	200	Office of Environmental Compliance	\$40,871,113
17	13_856	Environ Quality	300	Office of Environmental Services	\$16,743,751
17	13_856	Environ Quality	400	Office of Management and Finance	\$48,653,158
17	13_856	Environ. Quality	Q01	Hazardous Waste Site Cleanup Fund	\$20,000
17	13_856	Environ Quality	Q01	Hazardous Waste Site Cleanup Fund	\$3,746,331
17	13_856	Environ. Quality	Q02	Environmental Trust Fund	\$5,088,955
17	13_856	Environ Quality	Q02	Environmental Trust Fund	\$57,336,159
17	13_856	Environ. Quality	Q03	Clean Water State Revolving Fund	\$1,318,000
17	13_856	Environ Quality	Q03	Clean Water State Revolving Fund	\$2,891,000
17	13_856	Environ Quality	Q05	Motor Fuels Underground Tank	\$15,649,485
17	13_856	Environ. Quality	Q06	Waste Tire Management Fund	\$225,000
17	13_856	Environ Quality	Q06	Waste Tire Management Fund	\$9,810,232
17	13_856	Environ Quality	Q07	Lead Hazard Reduction Fund	\$95,000
17	13_856	Environ. Quality	V01	Oil Spill Contingency Fund	\$5,000
17	13_856	Environ Quality	V01	Oil Spill Contingency Fund	\$151,145
13_856 Total					\$116,950,744
17	14_474	WorkforceSupp/Trai	000	General Fund (Direct)	\$6,530,496
17	14_474	WorkforceSupp/Trai	002	Fees and Self-generated Revenues	\$370,000

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
17	14_474	WorkforceSupp/Trai	003	Interagency Transfers	\$6,245,368
17	14_474	WorkforceSupp/Trai	006	Federal Funds	\$160,383,558
17	14_474	WorkforceSupp/Trai	100	Office of the Executive Director	\$4,058,037
17	14_474	WorkforceSupp/Trai	200	Office of Workers Compensation Administrat	\$14,081,363
17	14_474	WorkforceSupp/Trai	300	Office of Unemployment Insurance Administr	\$30,012,908
17	14_474	WorkforceSupp/Trai	400	Office of Workforce Development	\$142,280,532
17	14_474	WorkforceSupp/Trai	700	Office of Management and Finance	\$17,990,591
17	14_474	WorkforceSupp/Trai	800	Office of Information Systems	\$15,558,456
17	14_474	WorkforceSupp/Trai	10A	Office of the 2nd Injury Board	\$59,246,161
17	14_474	WorkforceSupp/Trai	LB1	Workers' Compensation Second Injury Fund	\$60,326,977
17	14_474	WorkforceSupp/Trai	LB4	Office of Workers' Compensation Admin. Fun	\$16,367,459
17	14_474	WorkforceSupp/Trai	LB5	Incumbent Worker Training Account	\$25,379,731
17	14_474	WorkforceSupp/Trai	LB6	Employment Security Administration Account	\$4,000,000
17	14_474	WorkforceSupp/Trai	LB7	Penalty and Interest Account	\$2,952,216
17	14_474	WorkforceSupp/Trai	S05	Blind Vendors Trust Fund	\$672,243
14_474 Total					\$283,228,048
17	16_511	WFIS-Mgmt/Finance	003	Interagency Transfers	\$419,500
17	16_511	WFIS-Mgmt/Finance	006	Federal Funds	\$359,315
17	16_511	WFIS-Mgmt/Finance	100	Management and Finance	\$9,568,556
17	16_511	WFIS-Mgmt/Finance	RK1	Rockefeller Wildlife Refuge & Game Preserv	\$104,040
17	16_511	WFIS-Mgmt/Finance	RS1	Marsh Island Operating Fund	\$6,200
17	16_511	WFIS-Mgmt/Finance	W01	Conservation Fund	\$8,645,842
17	16_511	WFIS-Mgmt/Finance	W02	Seafood Promotion and Marketing Fund	\$23,209
17	16_511	WFIS-Mgmt/Finance	W08	LA Duck License Stamp and Print Fund	\$10,450
16_511 Total					\$9,568,556
17	16_512	WFIS-Secretary	003	Interagency Transfers	\$185,000
17	16_512	WFIS-Secretary	006	Federal Funds	\$3,459,996
17	16_512	WFIS-Secretary	100	Administrative	\$2,527,041
17	16_512	WFIS-Secretary	200	Enforcement	\$35,472,189
17	16_512	WFIS-Secretary	Q08	Oyster Sanitation Fund	\$233,270
17	16_512	WFIS-Secretary	RK1	Rockefeller Wildlife Refuge & Game Preserv	\$116,846
17	16_512	WFIS-Secretary	RS1	Marsh Island Operating Fund	\$32,038
17	16_512	WFIS-Secretary	W01	Conservation Fund	\$33,610,038
17	16_512	WFIS-Secretary	W05	Wildlife Habitat and Natural Heritage Trus	\$106,299
17	16_512	WFIS-Secretary	W15	Louisiana Help Our Wildlife Fund	\$20,000
17	16_512	WFIS-Secretary	W29	Enforcement Emergency Situation Response A	\$135,943
17	16_512	WFIS-Secretary	W36	Litter Abatement and Education Account	\$99,800
16_512 Total					\$37,999,230
17	16_513	WFIS-Wildlife	002	Fees and Self-generated Revenues	\$502,900
17	16_513	WFIS-Wildlife	003	Interagency Transfers	\$4,864,773
17	16_513	WFIS-Wildlife	006	Federal Funds	\$25,170,240
17	16_513	WFIS-Wildlife	200	Wildlife	\$73,921,363
17	16_513	WFIS-Wildlife	RK1	Rockefeller Wildlife Refuge & Game Preserv	\$14,178,924
17	16_513	WFIS-Wildlife	RK2	Rockefeller Wildlife Refuge Trust & Protec	\$773,187
17	16_513	WFIS-Wildlife	RS1	Marsh Island Operating Fund	\$477,681
17	16_513	WFIS-Wildlife	RS3	Russell Sage/Marsh Island Cap. Improvement	\$700,000
17	16_513	WFIS-Wildlife	V01	Oil Spill Contingency Fund	\$300,252
17	16_513	WFIS-Wildlife	W01	Conservation Fund	\$19,173,505
17	16_513	WFIS-Wildlife	W03	Louisiana Fur Public Education & Marketing	\$73,400
17	16_513	WFIS-Wildlife	W05	Wildlife Habitat and Natural Heritage Trus	\$852,222
17	16_513	WFIS-Wildlife	W07	Scenic Rivers Fund	\$2,000
17	16_513	WFIS-Wildlife	W08	LA Duck License Stamp and Print Fund	\$1,224,225
17	16_513	WFIS-Wildlife	W09	Louisiana Alligator Resource Fund	\$1,992,415
17	16_513	WFIS-Wildlife	W11	Natural Heritage Account	\$65,400
17	16_513	WFIS-Wildlife	W16	Louisiana Wild Turkey Stamp Fund	\$74,925
17	16_513	WFIS-Wildlife	W20	Conservation -- Waterfowl Account	\$85,000
17	16_513	WFIS-Wildlife	W23	Conservation of the Black Bear Account	\$25,000

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
17	16_513	WFIS-Wildlife	W24	Conservation--Quail Account	\$24,700
17	16_513	WFIS-Wildlife	W26	Conservation--White Tail Deer Account	\$32,300
17	16_513	WFIS-Wildlife	W32	White Lake Property Fund	\$1,967,059
17	16_513	WFIS-Wildlife	W36	Litter Abatement and Education Account	\$915,255
17	16_513	WFIS-Wildlife	W37	MC Davis Conservation Fund	\$346,000
17	16_513	WFIS-Wildlife	W39	Hunters for the Hungry Account	\$100,000
16_513 Total					\$73,921,363
17	16_514	WFIS-Fisheries	002	Fees and Self-generated Revenues	\$1,508,674
17	16_514	WFIS-Fisheries	003	Interagency Transfers	\$9,413,957
17	16_514	WFIS-Fisheries	006	Federal Funds	\$20,159,851
17	16_514	WFIS-Fisheries	100	Fisheries	\$70,178,602
17	16_514	WFIS-Fisheries	Q08	Oyster Sanitation Fund	\$261,000
17	16_514	WFIS-Fisheries	W01	Conservation Fund	\$22,359,503
17	16_514	WFIS-Fisheries	W04	Artificial Reef Development Fund	\$10,970,712
17	16_514	WFIS-Fisheries	W18	Oyster Development Fund	\$306,750
17	16_514	WFIS-Fisheries	W22	Shrimp Marketing and Promotion Account	\$95,000
17	16_514	WFIS-Fisheries	W27	Aquatic Plant Control Fund	\$400,000
17	16_514	WFIS-Fisheries	W28	Public Oyster Seed Ground Development Accc	\$2,447,327
17	16_514	WFIS-Fisheries	W33	Crab Promotion and Marketing Account	\$48,085
17	16_514	WFIS-Fisheries	W34	Derelict Crab Trap Removal Program Account	\$207,743
17	16_514	WFIS-Fisheries	W40	Saltwater Fish Research and Conservation F	\$2,000,000
16_514 Total					\$70,178,602
17	17_560	State Civil Servic	002	Fees and Self-generated Revenues	\$766,249
17	17_560	State Civil Servic	003	Interagency Transfers	\$11,203,837
17	17_560	State Civil Servic	100	Administration and Support	\$11,970,086
17_560 Total					\$11,970,086
17	17_561	CS-Muni Fire/Polic	100	Administration	\$2,214,578
17	17_561	CS-Muni Fire/Polic	106	Municipal Fire & Police Civil Serv. Oper.	\$2,214,578
17_561 Total					\$2,214,578
17	17_562	Ethics Admin	000	General Fund (Direct)	\$4,301,572
17	17_562	Ethics Admin	002	Fees and Self-generated Revenues	\$175,498
17	17_562	Ethics Admin	100	Administration	\$4,477,070
17_562 Total					\$4,477,070
17	17_563	State Police Comm	000	General Fund (Direct)	\$474,166
17	17_563	State Police Comm	003	Interagency Transfers	\$35,000
17	17_563	State Police Comm	100	Administration	\$509,166
17_563 Total					\$509,166
17	17_565	Tax Appeals	000	General Fund (Direct)	\$578,916
17	17_565	Tax Appeals	002	Fees and Self-generated Revenues	\$149,413
17	17_565	Tax Appeals	003	Interagency Transfers	\$400,476
17	17_565	Tax Appeals	100	Administrative	\$792,665
17	17_565	Tax Appeals	200	Local Tax Division	\$336,140
17_565 Total					\$1,128,805
17	19_600	LSU System	000	General Fund (Direct)	\$348,303,880
17	19_600	LSU System	002	Fees and Self-generated Revenues	\$530,266,335
17	19_600	LSU System	003	Interagency Transfers	\$7,365,818
17	19_600	LSU System	006	Federal Funds	\$13,018,275
17	19_600	LSU System	200	Louisiana State University and A&M College	\$533,474,053
17	19_600	LSU System	300	Louisiana State University at Alexandria	\$17,321,943
17	19_600	LSU System	500	LSU Health Sciences Center at New Orleans	\$155,240,900
17	19_600	LSU System	600	Louisiana State University at Eunice	\$12,353,461
17	19_600	LSU System	700	Louisiana State University at Shreveport	\$32,544,200
17	19_600	LSU System	800	Louisiana State University Agricultural Ce	\$93,085,175
17	19_600	LSU System	10A	Pennington Biomedical Research Center	\$17,099,912
17	19_600	LSU System	10B	LSU Health Sciences Center at Shreveport	\$88,560,926
17	19_600	LSU System	E32	Tobacco Tax Health Care Fund	\$25,611,900

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
17	19_600	LSU System	G10	Support Education In Louisiana First Fund	\$20,754,362
17	19_600	LSU System	G11	Equine Health Studies Program Fund	\$750,000
17	19_600	LSU System	I02	Fireman Training Fund	\$3,400,000
17	19_600	LSU System	I03	Two Percent Fire Insurance Fund	\$210,000
19_600 Total					\$949,680,570
17	19_610	Hlth Care Serv Div	000	General Fund (Direct)	\$24,664,566
17	19_610	Hlth Care Serv Div	002	Fees and Self-generated Revenues	\$11,972,658
17	19_610	Hlth Care Serv Div	003	Interagency Transfers	\$21,883,724
17	19_610	Hlth Care Serv Div	006	Federal Funds	\$4,800,336
17	19_610	Hlth Care Serv Div	700	Lallie Kemp Regional Medical Center	\$63,321,284
19_610 Total					\$63,321,284
17	19_615	Southern U System	000	General Fund (Direct)	\$43,695,878
17	19_615	Southern U System	002	Fees and Self-generated Revenues	\$82,586,835
17	19_615	Southern U System	003	Interagency Transfers	\$3,375,199
17	19_615	Southern U System	006	Federal Funds	\$3,654,209
17	19_615	Southern U System	100	Southern Board of Supervisors	\$10,924,836
17	19_615	Southern U System	200	Southern Univ-Agricultural & Mechanical Co	\$71,884,338
17	19_615	Southern U System	300	Southern University Law Center	\$12,601,420
17	19_615	Southern U System	400	Southern University - New Orleans	\$19,668,150
17	19_615	Southern U System	500	Southern University - Shreveport	\$14,223,532
17	19_615	Southern U System	600	SU Agricultural Research/Extension Center	\$8,975,461
17	19_615	Southern U System	E32	Tobacco Tax Health Care Fund	\$1,000,000
17	19_615	Southern U System	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$50,000
17	19_615	Southern U System	G10	Support Education In Louisiana First Fund	\$2,995,616
17	19_615	Southern U System	G12	Southern University AgCenter Program Fund	\$920,000
19_615 Total					\$138,277,737
17	19_620	U of Louisiana Sys	000	General Fund (Direct)	\$213,024,999
17	19_620	U of Louisiana Sys	007	Fees and Self-generated Revenues-Select Ag	\$589,765,145
17	19_620	U of Louisiana Sys	008	Interagency Transfers - Select Agencies	\$74,923
17	19_620	U of Louisiana Sys	100	BD of Suprs-Univ of LA System	\$3,440,178
17	19_620	U of Louisiana Sys	200	Nicholls State University	\$54,268,237
17	19_620	U of Louisiana Sys	300	Grambling State University	\$47,150,244
17	19_620	U of Louisiana Sys	400	Louisiana Tech University	\$118,126,407
17	19_620	U of Louisiana Sys	500	McNeese State University	\$67,658,114
17	19_620	U of Louisiana Sys	600	University of Louisiana - Monroe	\$82,487,287
17	19_620	U of Louisiana Sys	700	Northwestern State University	\$70,577,939
17	19_620	U of Louisiana Sys	800	Southeastern Louisiana University	\$115,794,926
17	19_620	U of Louisiana Sys	900	University of Louisiana - Lafayette	\$161,637,234
17	19_620	U of Louisiana Sys	10A	University of New Orleans	\$100,228,110
17	19_620	U of Louisiana Sys	E30	Calcasieu Parish Fund	\$397,235
17	19_620	U of Louisiana Sys	G10	Support Education In Louisiana First Fund	\$16,800,496
17	19_620	U of Louisiana Sys	TA0	Calcasieu Parish HIED Improvement Fund	\$1,305,878
19_620 Total					\$821,368,676
17	19_649	Comm/Tech Coll Sys	000	General Fund (Direct)	\$115,721,328
17	19_649	Comm/Tech Coll Sys	002	Fees and Self-generated Revenues	\$179,089,631
17	19_649	Comm/Tech Coll Sys	100	LCTCS Board of Supervisors	\$19,330,457
17	19_649	Comm/Tech Coll Sys	200	Baton Rouge Community College	\$39,602,679
17	19_649	Comm/Tech Coll Sys	300	Delgado Community College	\$83,764,941
17	19_649	Comm/Tech Coll Sys	400	Nunez Community College	\$9,573,769
17	19_649	Comm/Tech Coll Sys	500	Bossier Parish Community College	\$36,586,191
17	19_649	Comm/Tech Coll Sys	600	South Louisiana Community College	\$29,306,075
17	19_649	Comm/Tech Coll Sys	700	River Parishes Community College	\$9,475,035
17	19_649	Comm/Tech Coll Sys	800	Louisiana Delta Community College	\$18,434,542
17	19_649	Comm/Tech Coll Sys	900	Louisiana Technical College	\$17,926,047
17	19_649	Comm/Tech Coll Sys	10A	SOWELA Technical Community College	\$16,024,374
17	19_649	Comm/Tech Coll Sys	10B	L.E. Fletcher Technical Community College	\$9,188,194
17	19_649	Comm/Tech Coll Sys	10C	LCTCSOnline	\$1,287,012

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
17	19_649	Comm/Tech Coll Sys	10D	Northshore Technical Community College	\$11,075,960
17	19_649	Comm/Tech Coll Sys	10E	Central Louisiana Technical Community Coll	\$9,569,109
17	19_649	Comm/Tech Coll Sys	E30	Calcasieu Parish Fund	\$132,411
17	19_649	Comm/Tech Coll Sys	E34	Orleans Parish Excellence Fund	\$319,900
17	19_649	Comm/Tech Coll Sys	E38	Workforce Training Rapid Response Fund	\$10,000,000
17	19_649	Comm/Tech Coll Sys	G10	Support Education In Louisiana First Fund	\$5,445,890
17	19_649	Comm/Tech Coll Sys	TA0	Calcasieu Parish HIED Improvement Fund	\$435,225
19_649 Total					\$311,144,385
17	19_653	Deaf and Visually	000	General Fund (Direct)	\$22,055,519
17	19_653	Deaf and Visually	002	Fees and Self-generated Revenues	\$109,745
17	19_653	Deaf and Visually	003	Interagency Transfers	\$2,425,345
17	19_653	Deaf and Visually	100	Administration and Shared Services	\$10,523,290
17	19_653	Deaf and Visually	200	Louisiana School for the Deaf	\$8,659,035
17	19_653	Deaf and Visually	300	Louisiana School for the Visually Impaired	\$5,559,372
17	19_653	Deaf and Visually	A00	Auxiliary Account	\$2,500
17	19_653	Deaf and Visually	Z18	Education Excellence Fund	\$153,588
19_653 Total					\$24,744,197
17	19_655	Special Ed Ctr	002	Fees and Self-generated Revenues	\$15,000
17	19_655	Special Ed Ctr	003	Interagency Transfers	\$16,355,119
17	19_655	Special Ed Ctr	200	LSEC Education	\$16,445,717
17	19_655	Special Ed Ctr	Z18	Education Excellence Fund	\$75,598
19_655 Total					\$16,445,717
17	19_657	Sch for Math,Sci,	000	General Fund (Direct)	\$5,174,033
17	19_657	Sch for Math,Sci,	002	Fees and Self-generated Revenues	\$650,459
17	19_657	Sch for Math,Sci,	003	Interagency Transfers	\$2,758,993
17	19_657	Sch for Math,Sci,	006	Federal Funds	\$85,086
17	19_657	Sch for Math,Sci,	400	Louisiana Virtual School	\$275,000
17	19_657	Sch for Math,Sci,	500	Living and Learning Community	\$8,474,098
17	19_657	Sch for Math,Sci,	Z18	Education Excellence Fund	\$80,527
19_657 Total					\$8,749,098
17	19_662	Educational TV Aut	000	General Fund (Direct)	\$5,747,301
17	19_662	Educational TV Aut	002	Fees and Self-generated Revenues	\$2,466,273
17	19_662	Educational TV Aut	003	Interagency Transfers	\$415,917
17	19_662	Educational TV Aut	200	Broadcasting	\$8,629,491
19_662 Total					\$8,629,491
17	19_666	BESE	000	General Fund (Direct)	\$1,096,363
17	19_666	BESE	002	Fees and Self-generated Revenues	\$21,556
17	19_666	BESE	100	Administration	\$1,336,699
17	19_666	BESE	200	Louisiana Quality Education Support Fund	\$24,500,000
17	19_666	BESE	E23	Louisiana Charter School Startup Loan Fund	\$218,780
17	19_666	BESE	Z11	Louisiana Quality Education Support Fund	\$24,500,000
19_666 Total					\$25,836,699
17	19_671	Board of Regents	000	General Fund (Direct)	\$198,534,127
17	19_671	Board of Regents	006	Federal Funds	\$63,231,013
17	19_671	Board of Regents	007	Fees and Self-generated Revenues-Select Ag	\$7,923,049
17	19_671	Board of Regents	008	Interagency Transfers - Select Agencies	\$15,600,935
17	19_671	Board of Regents	100	Board of Regents	\$65,079,225
17	19_671	Board of Regents	200	Office of Student Financial Assistance	\$293,372,554
17	19_671	Board of Regents	300	LA Universities Marine Consortium	\$9,700,075
17	19_671	Board of Regents	A00	Ancillary-LA Univ Marine Consortium	\$2,130,000
17	19_671	Board of Regents	E04	Proprietary School Students Protection Fun	\$200,000
17	19_671	Board of Regents	E41	Med. & Allied Health Prof Ed School & Loan	\$200,000
17	19_671	Board of Regents	G10	Support Education In Louisiana First Fund	\$40,980
17	19_671	Board of Regents	RK2	Rockefeller Wildlife Refuge Trust & Protec	\$60,000
17	19_671	Board of Regents	Z11	Louisiana Quality Education Support Fund	\$24,230,000
17	19_671	Board of Regents	Z19	TOPS Fund	\$60,261,750

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
		19_671 Total			\$370,281,854
17	19_673	NOCCA	000	General Fund (Direct)	\$5,722,794
17	19_673	NOCCA	003	Interagency Transfers	\$2,084,353
17	19_673	NOCCA	200	NOCCA Instruction	\$7,886,424
17	19_673	NOCCA	Z18	Education Excellence Fund	\$79,277
		19_673 Total			\$7,886,424
17	19_678	DOE State Activiti	000	General Fund (Direct)	\$32,246,160
17	19_678	DOE State Activiti	002	Fees and Self-generated Revenues	\$6,951,068
17	19_678	DOE State Activiti	003	Interagency Transfers	\$30,092,181
17	19_678	DOE State Activiti	006	Federal Funds	\$71,400,210
17	19_678	DOE State Activiti	100	Administrative Support	\$24,215,035
17	19_678	DOE State Activiti	200	District Support	\$114,732,232
17	19_678	DOE State Activiti	A00	Auxiliary Account	\$1,742,352
		19_678 Total			\$140,689,619
17	19_681	Subgrantee Assista	000	General Fund (Direct)	\$86,137,956
17	19_681	Subgrantee Assista	002	Fees and Self-generated Revenues	\$9,418,903
17	19_681	Subgrantee Assista	003	Interagency Transfers	\$65,482,246
17	19_681	Subgrantee Assista	006	Federal Funds	\$1,050,089,620
17	19_681	Subgrantee Assista	100	School & District Supports	\$911,065,735
17	19_681	Subgrantee Assista	200	School & District Innovations	\$112,951,066
17	19_681	Subgrantee Assista	300	Student-Centered Goals	\$201,984,685
17	19_681	Subgrantee Assista	Z18	Education Excellence Fund	\$14,872,761
		19_681 Total			\$1,226,001,486
17	19_682	Recovery Sch.Distr	000	General Fund (Direct)	\$801,150
17	19_682	Recovery Sch.Distr	002	Fees and Self-generated Revenues	\$40,226,716
17	19_682	Recovery Sch.Distr	003	Interagency Transfers	\$194,483,251
17	19_682	Recovery Sch.Distr	006	Federal Funds	\$500,000
17	19_682	Recovery Sch.Distr	100	Recovery School District	\$18,584,533
17	19_682	Recovery Sch.Distr	400	Recovery School District - Construction	\$217,426,584
		19_682 Total			\$236,011,117
17	19_695	Min Foundation Pro	000	General Fund (Direct)	\$3,378,154,470
17	19_695	Min Foundation Pro	100	Minimum Foundation	\$3,669,014,470
17	19_695	Min Foundation Pro	G01	Lottery Proceeds Fund	\$181,100,000
17	19_695	Min Foundation Pro	G10	Support Education In Louisiana First Fund	\$109,760,000
		19_695 Total			\$3,669,014,470
17	19_697	Non-Pub Educat Ass	000	General Fund (Direct)	\$19,359,021
17	19_697	Non-Pub Educat Ass	100	Required Services	\$8,744,383
17	19_697	Non-Pub Educat Ass	200	School Lunch Salary Supplement	\$7,530,930
17	19_697	Non-Pub Educat Ass	400	Textbook Administration	\$171,865
17	19_697	Non-Pub Educat Ass	500	Textbooks	\$2,911,843
		19_697 Total			\$19,359,021
17	19_699	Special Schools	000	General Fund (Direct)	\$7,145,881
17	19_699	Special Schools	002	Fees and Self-generated Revenues	\$826,159
17	19_699	Special Schools	003	Interagency Transfers	\$3,291,289
17	19_699	Special Schools	100	Special School Districts Administration	\$1,564,761
17	19_699	Special Schools	200	Special School District - Instruction	\$9,698,568
		19_699 Total			\$11,263,329
17	20_451	Housing StOffender	000	General Fund (Direct)	\$154,724,996
17	20_451	Housing StOffender	10G	Local Housing of Adult Offenders	\$138,514,408
17	20_451	Housing StOffender	10H	Transitional Work Program	\$12,590,230
17	20_451	Housing StOffender	10J	Local Reentry Services	\$5,900,000
17	20_451	Housing StOffender	P39	Insurance Verification System Fund	\$2,279,642
		20_451 Total			\$157,004,638
17	20_452	Housing Juveniles	000	General Fund (Direct)	\$2,809,030
17	20_452	Housing Juveniles	100	Local Housing of Juvenile Offenders	\$2,809,030
		20_452 Total			\$2,809,030

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
17	20_901	Sales Tax Deds	100	Sales Tax Dedications - Local Entities	\$49,956,730
17	20_901	Sales Tax Deds	T01	Acadia Parish Visitor Enterprise Fund	\$108,659
17	20_901	Sales Tax Deds	T02	Allen Parish Capital Improvements Fund	\$220,050
17	20_901	Sales Tax Deds	T03	Ascension Parish Visitor Enterprise Fund	\$2,000,000
17	20_901	Sales Tax Deds	T05	Avoyelles Parish Visitor Enterprise Fund	\$120,157
17	20_901	Sales Tax Deds	T06	Beauregard Parish Community Improvement F	\$129,733
17	20_901	Sales Tax Deds	T07	Bienville Parish Tourism/Econ. Development	\$26,290
17	20_901	Sales Tax Deds	T08	Bossier City Riverfront and Civic Center F	\$1,754,015
17	20_901	Sales Tax Deds	T09	Shrev. Riverfr Conv. Ctr. & Indep. Stadium	\$2,345,733
17	20_901	Sales Tax Deds	T10	West Calcasieu Community Center Fund	\$1,067,099
17	20_901	Sales Tax Deds	T11	Caldwell Parish Economic Development Fund	\$70
17	20_901	Sales Tax Deds	T12	Cameron Parish Tourism Development Fund	\$21,681
17	20_901	Sales Tax Deds	T14	Town of Homer Economic Development Fund	\$17,810
17	20_901	Sales Tax Deds	T15	Concordia Parish Economic Development Fund	\$84,400
17	20_901	Sales Tax Deds	T16	DeSoto Parish Visitor Enterprise Fund	\$200,000
17	20_901	Sales Tax Deds	T17	EBR Parish Riverside Centroplex Fund	\$1,200,000
17	20_901	Sales Tax Deds	T18	East Carroll Parish Visitor Enterprise Fun	\$8,449
17	20_901	Sales Tax Deds	T19	East Feliciana Tourist Commission Fund	\$3,000
17	20_901	Sales Tax Deds	T20	Evangeline Visitor Enterprise Fund	\$50,000
17	20_901	Sales Tax Deds	T21	Franklin Parish Visitor Enterprise Fund	\$37,002
17	20_901	Sales Tax Deds	T23	Iberia Parish Tourist Commission Fund	\$480,000
17	20_901	Sales Tax Deds	T24	Iberville Parish Visitor Enterprise Fund	\$110,000
17	20_901	Sales Tax Deds	T25	Jackson Parish Economic Development/Touris	\$13,800
17	20_901	Sales Tax Deds	T26	Jeff. Par. C.C. Fund-Gretna Tour. Com. Ent	\$3,100,000
17	20_901	Sales Tax Deds	T27	Jefferson Davis Parish Visitor Enterprise	\$143,226
17	20_901	Sales Tax Deds	T28	Lafayette Parish Visitor Enterprise Fund	\$3,100,000
17	20_901	Sales Tax Deds	T29	Lafourche Parish Enterprise Fund	\$1,019,564
17	20_901	Sales Tax Deds	T30	LaSalle Economic Development District Fund	\$22,485
17	20_901	Sales Tax Deds	T31	Lincoln Parish Visitor Enterprise Fund	\$300,000
17	20_901	Sales Tax Deds	T32	Livingston Parish Tourism/Economic Dpt. Fu	\$336,020
17	20_901	Sales Tax Deds	T34	Morehouse Parish Visitor Enterprise Fund	\$43,209
17	20_901	Sales Tax Deds	T36	N.O. Metro. Convention and Visitors Bureau	\$11,300,000
17	20_901	Sales Tax Deds	T37	Ouachita Parish Visitor Enterprise Fund	\$1,400,000
17	20_901	Sales Tax Deds	T38	Plaquemines Parish Visitor Enterprise Fund	\$258,444
17	20_901	Sales Tax Deds	T39	Pointe Coupee Parish Visitor Enterprise Fu	\$26,024
17	20_901	Sales Tax Deds	T40	Alexandria/Pineville Exhibition Hall Fund	\$249,205
17	20_901	Sales Tax Deds	T41	Red River Visitor Enterprise Fund	\$87,795
17	20_901	Sales Tax Deds	T42	Richland Parish Visitor Enterprise Fund	\$110,000
17	20_901	Sales Tax Deds	T43	Sabine Parish Tourism Improvement Fund	\$176,018
17	20_901	Sales Tax Deds	T44	St. Bernard Parish Enterprise Fund	\$140,000
17	20_901	Sales Tax Deds	T45	St. Charles Parish Enterprise Fund	\$198,775
17	20_901	Sales Tax Deds	T47	St. James Parish Enterprise Fund	\$18,532
17	20_901	Sales Tax Deds	T48	St. John the Baptist Convention Facility F	\$317,762
17	20_901	Sales Tax Deds	T49	St. Landry Parish Historical Development F	\$400,000
17	20_901	Sales Tax Deds	T50	St. Martin Parish Enterprise Fund	\$180,000
17	20_901	Sales Tax Deds	T51	St. Mary Parish Visitor Enterprise Fund	\$1,150,000
17	20_901	Sales Tax Deds	T52	St. Tammany Parish Fund	\$1,900,000
17	20_901	Sales Tax Deds	T53	Tangipahoa Parish Tourist Commission Fund	\$477,985
17	20_901	Sales Tax Deds	T54	Tensas Parish Visitor Enterprise Fund	\$1,723
17	20_901	Sales Tax Deds	T55	Houma/Terrebonne Tourist Fund	\$600,000
17	20_901	Sales Tax Deds	T56	Union Parish Visitor Enterprise Fund	\$27,043
17	20_901	Sales Tax Deds	T57	Vermilion Parish Visitor Enterprise Fund	\$115,175
17	20_901	Sales Tax Deds	T60	Webster Parish Conv. & Visitors Commission	\$172,066
17	20_901	Sales Tax Deds	T61	West Baton Rouge Parish Visitor Enterprise	\$518,477
17	20_901	Sales Tax Deds	T62	West Carroll Parish Visitor Enterprise Fun	\$22,639
17	20_901	Sales Tax Deds	T64	Winn Parish Tourism Fund	\$56,250
17	20_901	Sales Tax Deds	TA1	Shreveport-Bossier City Visitor Enterprise	\$605,124

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
17	20_901	Sales Tax Deds	TA2	Vernon Parish Legis. Community Improvement	\$367,193
17	20_901	Sales Tax Deds	TA3	Alexandria/Pineville Area Tourism Fund	\$250,000
17	20_901	Sales Tax Deds	TA4	Rapides Parish Economic Development Fund	\$266,641
17	20_901	Sales Tax Deds	TA5	Natchitoches Parish Visitor Enterprise Fun	\$100,567
17	20_901	Sales Tax Deds	TA6	Lincoln Parish Municipalities Fund	\$230,000
17	20_901	Sales Tax Deds	TA7	EBR Parish Community Improvement Fund	\$2,833,067
17	20_901	Sales Tax Deds	TA8	East Baton Rouge Parish Enhancement Fund	\$1,300,000
17	20_901	Sales Tax Deds	TA9	Washington Parish Tourist Commission Fund	\$47,112
17	20_901	Sales Tax Deds	TB0	Grand Isle Tourist Commission Account	\$52,499
17	20_901	Sales Tax Deds	TB1	Jeff Par C.C. Fund - Gretna Tourist Com A	\$131,690
17	20_901	Sales Tax Deds	TB2	Lake Charles Civic Center Fund	\$940,000
17	20_901	Sales Tax Deds	TB4	River Parishes Conv, Tour, and Visitors Co	\$210,000
17	20_901	Sales Tax Deds	TB5	St. Francisville Economic Development Fund	\$190,000
17	20_901	Sales Tax Deds	TB6	Tangipahoa Parish Economic Development Fu	\$180,000
17	20_901	Sales Tax Deds	TB7	Washington Parish Infrastructure and Park	\$50,000
17	20_901	Sales Tax Deds	TB8	Pineville Economic Development Fund	\$219,984
17	20_901	Sales Tax Deds	TB9	Washington Parish Econ Dvp & Tourism Fund	\$15,863
17	20_901	Sales Tax Deds	TC0	Terrebonne Parish Visitor Enterprise Fund	\$573,725
17	20_901	Sales Tax Deds	TC1	Bastrop Municipal Center Fund	\$37,746
17	20_901	Sales Tax Deds	TC2	Rapides Parish Coliseum Fund	\$75,967
17	20_901	Sales Tax Deds	TC3	Madison Parish Visitor Enterprise Fund	\$42,907
17	20_901	Sales Tax Deds	TC4	Natchitoches Historic District Development	\$360,000
17	20_901	Sales Tax Deds	TC5	Baker Economic Development Fund	\$43,375
17	20_901	Sales Tax Deds	TC7	E. N. Morial Conv Ctr Phase IV Expan. Proj	\$2,000,000
17	20_901	Sales Tax Deds	TC9	Lafourche Parish ARC Training/Devlopment F	\$800,000
17	20_901	Sales Tax Deds	TD0	Vernon Parish Legislative Improvement Fund	\$61,905
17	20_901	Sales Tax Deds	TD1	Grant Parish Economic Development Fund	\$5,000
20_901 Total					\$49,956,730
17	20_903	Parish Trans	100	Parish Road	\$38,445,000
17	20_903	Parish Trans	200	Mass Transit	\$4,955,000
17	20_903	Parish Trans	300	Off-system Roads and Bridges Match	\$3,000,000
17	20_903	Parish Trans	TT1	Transportation Trust Fund	\$46,400,000
20_903 Total					\$46,400,000
17	20_905	Interim Emerg Bd	000	General Fund (Direct)	\$37,159
17	20_905	Interim Emerg Bd	100	Administrative	\$37,159
20_905 Total					\$37,159
17	20_906	DAs & Assist Das	000	General Fund (Direct)	\$26,772,891
17	20_906	DAs & Assist Das	100	District Attorneys & Assistant District At	\$32,222,891
17	20_906	DAs & Assist Das	G03	Video Draw Poker Device Fund	\$5,400,000
17	20_906	DAs & Assist Das	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$50,000
20_906 Total					\$32,222,891
17	20_923	Corr Debt Service	000	General Fund (Direct)	\$4,963,192
17	20_923	Corr Debt Service	100	Corrections Debt Service	\$4,963,192
20_923 Total					\$4,963,192
17	20_924	Video Draw Poker -	100	State Aid	\$45,294,116
17	20_924	Video Draw Poker -	G03	Video Draw Poker Device Fund	\$45,294,116
20_924 Total					\$45,294,116
17	20_925	Unclaimed Property	100	Unclaimed Property Leverage Fund Debt Serv	\$15,000,000
17	20_925	Unclaimed Property	ST4	Unclaimed Property Leverage Fund	\$15,000,000
20_925 Total					\$15,000,000
17	20_930	High Ed-Debt Servi	000	General Fund (Direct)	\$39,301,080
17	20_930	High Ed-Debt Servi	100	Debt Service and Maintenance	\$39,301,080
20_930 Total					\$39,301,080
17	20_931	LED Debt Service	000	General Fund (Direct)	\$32,867,863
17	20_931	LED Debt Service	100	LED Debt Service/State Commitments	\$42,927,863
17	20_931	LED Debt Service	EDR	Rapid Response Fund	\$10,060,000

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
20_931 Total					\$42,927,863
17	20_932	2% Fire Ins Fund	100	State Aid	\$20,440,000
17	20_932	2% Fire Ins Fund	103	Two Percent Fire Insurance Fund	\$20,440,000
20_932 Total					\$20,440,000
17	20_933	Gov's Conferences	000	General Fund (Direct)	\$474,357
17	20_933	Gov's Conferences	100	Governor's Conferences and Interstate Comp	\$474,357
20_933 Total					\$474,357
17	20_939	Prepaid Wireless T	002	Fees and Self-generated Revenues	\$10,825,000
17	20_939	Prepaid Wireless T	100	Prepaid Wireless Tele 911 Svc	\$10,825,000
20_939 Total					\$10,825,000
17	20_940	EMS-Parishes & Mun	002	Fees and Self-generated Revenues	\$150,000
17	20_940	EMS-Parishes & Mun	100	Emergency Medical Services	\$150,000
20_940 Total					\$150,000
17	20_941	Agri & Forest Pass	000	General Fund (Direct)	\$1,572,577
17	20_941	Agri & Forest Pass	003	Interagency Transfers	\$1,257,910
17	20_941	Agri & Forest Pass	006	Federal Funds	\$5,046,260
17	20_941	Agri & Forest Pass	100	Agriculture and Forestry - Pass Through Fu	\$10,997,757
17	20_941	Agri & Forest Pass	A13	Ag. Commodity Commission Self-Insurance Fu	\$350,000
17	20_941	Agri & Forest Pass	A14	Forestry Productivity Fund	\$2,236,976
17	20_941	Agri & Forest Pass	A27	Grain and Cotton Indemnity Fund	\$534,034
20_941 Total					\$10,997,757
17	20_945	State Aid to Local	100	Miscellaneous Aid	\$10,969,594
17	20_945	State Aid to Local	E29	St. Landry Parish Excellence Fund	\$700,000
17	20_945	State Aid to Local	E30	Calcasieu Parish Fund	\$794,470
17	20_945	State Aid to Local	E33	Bossier Parish Truancy Program Fund	\$524,687
17	20_945	State Aid to Local	G13	Beautification/Improvement N.O. City Park	\$1,950,000
17	20_945	State Aid to Local	G14	Greater New Orleans Sports Foundation Fund	\$1,000,000
17	20_945	State Aid to Local	G15	Algiers Economic Development Foundation Fu	\$100,437
17	20_945	State Aid to Local	G17	Beautification Proj. for N.O. Neighborhood	\$100,000
17	20_945	State Aid to Local	G18	Friends of NORD Fund	\$100,000
17	20_945	State Aid to Local	G20	Casino Support Services Fund	\$3,600,000
17	20_945	State Aid to Local	RVA	Sports Facility Assistance Fund	\$100,000
17	20_945	State Aid to Local	S06	Rehab. for the Blind/Visually Impaired Fun	\$2,000,000
20_945 Total					\$10,969,594
17	20_966	Supp Pay Law Enf	000	General Fund (Direct)	\$124,039,535
17	20_966	Supp Pay Law Enf	100	Municipal Police Supplemental Payments	\$35,774,083
17	20_966	Supp Pay Law Enf	200	Firefighters' Supplemental Payments	\$33,522,000
17	20_966	Supp Pay Law Enf	300	Constables and Justices of the Peace Payme	\$1,027,452
17	20_966	Supp Pay Law Enf	400	Deputy Sheriffs' Supplemental Payments	\$53,716,000
20_966 Total					\$124,039,535
17	20_977	DOA - Debt Servi/M	000	General Fund (Direct)	\$51,431,112
17	20_977	DOA - Debt Servi/M	002	Fees and Self-generated Revenues	\$3,280
17	20_977	DOA - Debt Servi/M	003	Interagency Transfers	\$44,411,099
17	20_977	DOA - Debt Servi/M	100	Debt Service and Maintenance	\$95,845,491
20_977 Total					\$95,845,491
17	21_800	Group Benefits	004	Internal Service Fund - F&SGR	\$1,445,078,063
17	21_800	Group Benefits	005	Internal Service Fund - IAT	\$198,733
17	21_800	Group Benefits	E00	State Group Benefits	\$1,445,276,796
21_800 Total					\$1,445,276,796
17	21_804	Risk Management	004	Internal Service Fund - F&SGR	\$17,844,312
17	21_804	Risk Management	005	Internal Service Fund - IAT	\$183,203,347
17	21_804	Risk Management	E00	Risk Management	\$203,047,659
17	21_804	Risk Management	V19	Future Medical Care Fund	\$2,000,000
21_804 Total					\$203,047,659
17	21_806	La Property Assist	004	Internal Service Fund - F&SGR	\$5,056,462
17	21_806	La Property Assist	005	Internal Service Fund - IAT	\$1,078,852

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FY SCHED AGENCY	APPROP	APPROP NAME	AMOUNT
17 21_806 La Property Assist	E00	Louisiana Property Assistance	\$6,135,314
21_806 Total			\$6,135,314
17 21_807 Fed Prop Assist	004	Internal Service Fund - F&SGR	\$3,020,977
17 21_807 Fed Prop Assist	005	Internal Service Fund - IAT	\$234,342
17 21_807 Fed Prop Assist	E00	Federal Property Assistance	\$3,255,319
21_807 Total			\$3,255,319
17 21_811 Prison Enterprises	004	Internal Service Fund - F&SGR	\$10,654,003
17 21_811 Prison Enterprises	005	Internal Service Fund - IAT	\$23,674,511
17 21_811 Prison Enterprises	E00	Prison Enterprises	\$34,328,514
21_811 Total			\$34,328,514
17 21_815 OTS Services	004	Internal Service Fund - F&SGR	\$1,018,473
17 21_815 OTS Services	005	Internal Service Fund - IAT	\$299,523,970
17 21_815 OTS Services	E00	Office of Technology Services	\$229,453,668
17 21_815 OTS Services	E10	Office of Production Support Services	\$19,983,812
17 21_815 OTS Services	E20	Office of Telecommunication Management	\$51,104,963
21_815 Total			\$300,542,443
17 21_816 Divi Admin Law	004	Internal Service Fund - F&SGR	\$28,897
17 21_816 Divi Admin Law	005	Internal Service Fund - IAT	\$7,904,763
17 21_816 Divi Admin Law	E00	Administration	\$7,933,660
21_816 Total			\$7,933,660
17 21_820 State Procurement	004	Internal Service Fund - F&SGR	\$977,622
17 21_820 State Procurement	005	Internal Service Fund - IAT	\$9,496,667
17 21_820 State Procurement	E00	Office of State Procurement	\$10,474,289
21_820 Total			\$10,474,289
17 21_821 Human Capital Mgt	005	Internal Service Fund - IAT	\$29,061,008
17 21_821 Human Capital Mgt	E00	Office of State Human Capital Management	\$29,061,008
21_821 Total			\$29,061,008
17 21_829 Aircraft Services	004	Internal Service Fund - F&SGR	\$429,215
17 21_829 Aircraft Services	005	Internal Service Fund - IAT	\$1,877,953
17 21_829 Aircraft Services	E00	Flight Maintenance	\$2,307,168
21_829 Total			\$2,307,168
17 21_860 Clean Water	E00	Clean Water State Revolving Fund	\$85,000,000
17 21_860 Clean Water	Q03	Clean Water State Revolving Fund	\$85,000,000
21_860 Total			\$85,000,000
17 21_861 Safe Dr Wtr Rev Ln	E00	Safe Drinking Water Revolving Loan Fund	\$34,000,000
17 21_861 Safe Dr Wtr Rev Ln	H22	Drinking Water Revolving Loan Fund	\$34,000,000
21_861 Total			\$34,000,000
17 23_949 La Judiciary	000	General Fund (Direct)	\$151,530,944
17 23_949 La Judiciary	003	Interagency Transfers	\$9,392,850
17 23_949 La Judiciary	100	Louisiana Judiciary	\$171,331,279
17 23_949 La Judiciary	JU1	Trial Court Case Management Information Fu	\$4,183,761
17 23_949 La Judiciary	JU2	Judges' Supplemental Compensation Fund	\$6,223,724
23_949 Total			\$171,331,279
17 24_951 House of Reps	000	General Fund (Direct)	\$26,098,470
17 24_951 House of Reps	100	House of Representatives	\$26,098,470
24_951 Total			\$26,098,470
17 24_952 Senate	000	General Fund (Direct)	\$19,588,048
17 24_952 Senate	100	Senate	\$19,588,048
24_952 Total			\$19,588,048
17 24_954 Legislative Audito	000	General Fund (Direct)	\$9,013,341
17 24_954 Legislative Audito	007	Fees and Self-generated Revenues-Select Ag	\$22,584,095
17 24_954 Legislative Audito	100	Legislative Auditor	\$31,247,436
17 24_954 Legislative Audito	A00	Legislative Auditor - Ancillary Enterprise	\$350,000
24_954 Total			\$31,597,436
17 24_955 Legis Fiscal Offic	000	General Fund (Direct)	\$2,597,998
17 24_955 Legis Fiscal Offic	100	Legislative Fiscal Office	\$2,597,998

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FY SCHED AGENCY	APPROP	APPROP NAME	AMOUNT
24_955 Total			<u><u>\$2,597,998</u></u>
17 24_960 Legis Budget Contr	000	General Fund (Direct)	\$7,701,412
17 24_960 Legis Budget Contr	100	Legislative Budgetary Control Council	\$17,701,412
17 24_960 Legis Budget Contr	ST6	Legislative Capitol Technology Enhancement	\$10,000,000
24_960 Total			<u><u>\$17,701,412</u></u>
17 24_962 La St Law Institut	000	General Fund (Direct)	\$1,018,261
17 24_962 La St Law Institut	100	Louisiana State Law Institute	\$1,018,261
24_962 Total			<u><u>\$1,018,261</u></u>