The Early Childhood System Integration Budget (ECSIB) was created by Act 774 of the 2008 Regular Session of the Louisiana Legislature. The ECSIB is organized along the four components of Louisiana’s early childhood system (access to medical care, social-emotional development and mental health, early care and education, and family support and parenting education) as opposed to by department, thus detailing the state’s allocation of financial resources for children up to the age of five in these areas. Within these four areas, each department categorizes program specific information, including the lead contact person, a very brief program description, the population served, the sources of funding for the program, and the parishes being served. For each line item, actual state and federal dollars invested in the program are detailed.
## SUMMARY

### FY 12 Recommended - Early Childhood System Integration Budget

<table>
<thead>
<tr>
<th>Access to Medical Care</th>
<th>Early Care and Education</th>
<th>Family Support and Parenting Education</th>
<th>Mental Health and Social-Emotional Development</th>
</tr>
</thead>
<tbody>
<tr>
<td>SGF</td>
<td>IAT</td>
<td>Fees</td>
<td>Statutory Dedications</td>
</tr>
<tr>
<td>$237,623,874</td>
<td>$8,121,167</td>
<td>$2,065,859</td>
<td>$0</td>
</tr>
<tr>
<td>$15,593,517</td>
<td>$69,011,648</td>
<td>$1,850,131</td>
<td>$8,987,900</td>
</tr>
<tr>
<td>$33,614,740</td>
<td>$8,778,413</td>
<td>$5,654,080</td>
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<tr>
<td>$825,263</td>
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<tr>
<td>$287,657,394</td>
<td>$86,103,615</td>
<td>$9,570,070</td>
<td>$9,080,900</td>
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<tr>
<td>$876,217</td>
<td>$174,458</td>
<td>$0</td>
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</tr>
<tr>
<td>$253,577,276</td>
<td>$87,393,378</td>
<td>$8,857,808</td>
<td>$13,591,151</td>
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</tbody>
</table>

### FY 11 as of 03/31/2011 - Early Childhood System Integration Budget

<table>
<thead>
<tr>
<th>Access to Medical Care</th>
<th>Early Care and Education</th>
<th>Family Support and Parenting Education</th>
<th>Mental Health and Social-Emotional Development</th>
</tr>
</thead>
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<tr>
<td>SGF</td>
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<td>Fees</td>
<td>Statutory Dedications</td>
</tr>
<tr>
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<td>$9,014,312</td>
<td>$1,323,786</td>
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<tr>
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<td>$36,182,985</td>
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<tr>
<td>$876,217</td>
<td>$174,458</td>
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<tr>
<td>$253,577,276</td>
<td>$87,393,378</td>
<td>$8,857,808</td>
<td>$13,591,151</td>
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</table>

**EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET TOTALS**

<table>
<thead>
<tr>
<th>FY 12 Recommended</th>
<th>FY 11 as of 03/31/2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>$287,657,394</td>
<td>$253,577,276</td>
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<tr>
<td>$86,103,615</td>
<td>$87,393,378</td>
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<td>$8,857,808</td>
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<tr>
<td>$9,080,900</td>
<td>$13,591,151</td>
</tr>
</tbody>
</table>

**SUMMARY**

- Access to Medical Care
- Early Care and Education
- Family Support and Parenting Education
- Mental Health and Social-Emotional Development
## SUMMARY

### Changes from FY 11 to FY 12

<table>
<thead>
<tr>
<th></th>
<th>SGF</th>
<th>IAT</th>
<th>Fees</th>
<th>Statutory Dedications</th>
<th>Federal</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td><strong>Access to Medical Care</strong></td>
<td>$42,956,951</td>
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<td>$742,073</td>
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<td>($9,591,483)</td>
<td>$33,214,396</td>
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<td><strong>Early Care and Education</strong></td>
<td>($6,257,634)</td>
<td>($392,944)</td>
<td>$17,682</td>
<td>($4,510,251)</td>
<td>$7,807,876</td>
<td>($3,335,271)</td>
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<tr>
<td><strong>Family Support and Parenting Education</strong></td>
<td>($2,568,245)</td>
<td>($21,603)</td>
<td>($47,493)</td>
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<td>(2,869,319)</td>
<td>($5,506,660)</td>
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<tr>
<td><strong>Mental Health and Social-Emotinal Development</strong></td>
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<td>$0</td>
<td>($22,963)</td>
<td>($55,988)</td>
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</table>

### EARLY CHILDHOOD SYTEM INTEGRATION BUDGET TOTALS

|                      | $34,080,118    | ($1,289,763)    | $712,262      | ($4,510,251)          | ($4,675,889) | $24,316,477        |
Access to Medical Care: 62.5%

Early Care and Education: 20.4%

Family Support/Parenting Education: 16.6%

Mental Health/Social-Emotional Development: 0.5%

FY 12 Early Childhood Budget
FY 12 Recommended - Early Childhood System Integration Budget

Access to Medical Care: 61.2%
Early Care and Education: 21.0%
Family Support/Parenting Education: 17.3%
Mental Health/Social-Emotional Development: 0.5%
<table>
<thead>
<tr>
<th>Lead Agency/Contact Person</th>
<th>Program Name</th>
<th>Short Program Description</th>
<th>Population Served</th>
<th>Funding Sources</th>
<th>Areas Served (e.g., regions, parishes, localities)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medical Vendor Payments/ Darryl Johnson</td>
<td>Medicaid Program</td>
<td>The Louisiana Medicaid Program operates within DHH and is administered by the Bureau of Health Services Financing (BHSF). Its mission is to finance and oversee access to comprehensive, quality health care in order to improve health outcomes for eligible low-income citizens. Medicaid is available to low-income children who meet eligibility criteria as determined by state and federal governments.</td>
<td>Medicaid - Title XIX</td>
<td>Statewide SFY10-11 Projected Average Monthly Medicaid Recipients under age 5: 212,457</td>
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<td>IAT</td>
<td>Fees and Self-generated</td>
<td>Statutory Dedications</td>
<td>Federal</td>
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<td>$0</td>
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<tr>
<td>Medical Vendor Payments/ Darryl Johnson</td>
<td>LaCHIP</td>
<td>Louisiana's Children's Health Insurance Program (LaCHIP) is a Medicaid expansion and is administered by BHSF, as described above. LaCHIP provides health care coverage for the children of Louisiana's working families with moderate and low incomes. Children must be under age 19 and not covered by health insurance. Family income cannot be more than 200 percent of the federal poverty level.</td>
<td>SCHIP - Title XXI</td>
<td>Statewide SFY10-11 Projected Average Monthly LaCHIP Recipients under age 5: 2,388.</td>
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<td>IAT</td>
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**DHH – Office of Public Health**

<table>
<thead>
<tr>
<th>Office of Public Health - Ruben Tapia</th>
<th>Immunization</th>
<th>Provides immunizations to children</th>
<th>Children</th>
<th>State, Federal, IAT, Self-Generated</th>
<th>Statewide</th>
</tr>
</thead>
<tbody>
<tr>
<td>SGF</td>
<td>IAT</td>
<td>Fees and Self-generated</td>
<td>Statutory Dedications</td>
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<tr>
<td>Office of Public Health - Denise Harris</td>
<td>Nutrition/WIC</td>
<td>Provides supplemental foods and nutrition education to pregnant, postpartum, breastfeeding women, infants &amp; young children.</td>
<td>Women, Infants and Children (underserved population)</td>
<td>State, Federal, Self-Generated</td>
<td>Statewide</td>
</tr>
<tr>
<td>SGF</td>
<td>IAT</td>
<td>Fees and Self-generated</td>
<td>Statutory Dedications</td>
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<td>$82,144,278</td>
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<tr>
<td>Office of Public Health - Amy Zapata</td>
<td>Maternal and Child Health</td>
<td>Provides prenatal services to women &amp; preventive health services for children &amp; Infant Mortality Reduction Initiative (FIMR) &amp; Toll Free Referral Service.</td>
<td>Women and Children (underserved population)</td>
<td>State, Federal, IAT, Self-Generated</td>
<td>Statewide</td>
</tr>
<tr>
<td>SGF</td>
<td>IAT</td>
<td>Fees and Self-generated</td>
<td>Statutory Dedications</td>
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<tr>
<td>Office of Public Health - Cheryl Harris</td>
<td>Childhood Lead Poisoning Prevention</td>
<td>Surveillance, prevention, treatment and environmental investigations of childhood lead poisoning.</td>
<td>Children 6 to 72 months of age</td>
<td>Self-Generated, Federal</td>
<td>Statewide</td>
</tr>
<tr>
<td>SGF</td>
<td>IAT</td>
<td>Fees and Self-generated</td>
<td>Statutory Dedications</td>
<td>Federal</td>
<td>Total</td>
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<td>Statutory Dedications</td>
<td>Federal</td>
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<td>$400,719</td>
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<tr>
<td>Office of Public Health - Sue Berry</td>
<td>Children's Special Health Services</td>
<td>Provides specialty services for children with special health care needs, children with hearing loss &amp; birth defects. Program serves all children but the figures here are for only 0-5.</td>
<td>All citizen in Louisiana diagnosed with coagulation disorders</td>
<td>State, Federal, IAT, Self-Generated</td>
<td>Statewide</td>
</tr>
<tr>
<td>SGF</td>
<td>IAT</td>
<td>Fees and Self-generated</td>
<td>Statutory Dedications</td>
<td>Federal</td>
<td>Total</td>
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<td>$19,632</td>
<td>$4,125,105</td>
<td></td>
</tr>
</tbody>
</table>

**DHH/OPH**

| Office of Public Health - Cheryl Harri | Hemophilia | Ensure that patients with coagulation disorders receive optimum medical care and supportive services of the highest quality in all areas of the state of Louisiana. | All citizen in Louisiana diagnosed with coagulation disorders | State | Statewide |
| SGF | IAT | Fees and Self-generated | Statutory Dedications | Federal | Total |
| $30,000 | $0 | $0 | $0 | $30,000 |
**ACCESS TO MEDICAL CARE**

<table>
<thead>
<tr>
<th>Lead Agency/Contact Person</th>
<th>Program Name</th>
<th>Short Program Description</th>
<th>Population Served</th>
<th>Funding Sources</th>
<th>Areas Served (e.g., regions, parishes, localities)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the Secretary Rebekah Gee</td>
<td>Birth Outcomes Initiative</td>
<td>This program is to improve Louisiana's high infant mortality rates, low birth weight and high rate of pre-term births. Improving infant mortality rates, birth weight, and rate of preterm births would result in significant improvements to not only healthcare measures, but to other areas such as social services, education, and criminal justice. Several measures will be implemented via this initiative, some will be quick implementations that improve outcomes in a short timeframe and others are long range improvements. The initiative focuses on measures and areas that contribute to high infant mortality, low birth rates, and high preterm births; ultimately improving the care to “women of reproductive age” (15-44.)</td>
<td>Women of reproductive age (15-44)</td>
<td>State</td>
<td>Statewide</td>
</tr>
<tr>
<td><strong>SGF</strong></td>
<td><strong>IAT</strong></td>
<td><strong>Fees and Self-generated</strong></td>
<td><strong>Statutory Dedications</strong></td>
<td><strong>Federal</strong></td>
<td><strong>Total</strong></td>
</tr>
<tr>
<td>$907,935</td>
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<td>$0</td>
<td>$0</td>
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<td>$907,935</td>
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**Access to Medical Care Section Total**

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<tr>
<th>SGF</th>
<th>IAT</th>
<th>Fees and Self-generated</th>
<th>Statutory Dedications</th>
<th>Federal</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$237,623,874</td>
<td>$8,121,167</td>
<td>$2,065,859</td>
<td>$0</td>
<td>$620,267,681</td>
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## EARLY CARE AND EDUCATION

<table>
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<tr>
<th>Lead Agency/Contact Person</th>
<th>Program Name</th>
<th>Short Program Description</th>
<th>Population Served</th>
<th>Funding Sources</th>
<th>Areas Served (e.g., regions, parishes, localities)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Education - Literacy Goal Office - Mary Louise Jones/ Kay Laster</td>
<td>IDEA Preschool Grant</td>
<td>Developmentally appropriate instruction based upon the child's IEP for children with identified disabilities.</td>
<td>Three to five year olds with identified disabilities</td>
<td>Federal IDEA Preschool Grant</td>
<td>All 70 school districts, some private/parochial schools</td>
</tr>
<tr>
<td>Department of Education - Literacy Goal Office - Mary Louise Jones/ Kay Laster</td>
<td>LA 4 Pre-K Programs</td>
<td>6-hour/day developmentally appropriate instructional program</td>
<td>Any four-year old in a school district (or partial district) who is eligible for Kindergarten for the following year. Funding is provided for children qualifying for Free/Reduced price meals; LEA or parents may provide funding for children who do not qualify for Free/Reduced meals</td>
<td>SGF, TANF (IAT from DCFS), LEA local dollars, or parent tuition</td>
<td>64 school districts and 12 Charter Schools</td>
</tr>
<tr>
<td>Department of Education - Literacy Goal Office - Mary Louise Jones/ Kay Laster</td>
<td>Title I Pre-K Programs</td>
<td>6-hour/day developmentally appropriate instructional program</td>
<td>“At risk” four-year-olds (“At risk” being determined in each LEA)</td>
<td>Title I, School Districts use a portion of their allocations to provide these services.</td>
<td>45 school districts; some private/parochial schools</td>
</tr>
<tr>
<td>Literacy Initiative - Kerry Laster</td>
<td>Ensuring Literacy for All (ELFA) Initiative, Reading First, LA Striving Readers, LA Comprehensive Literacy Plan Birth to 12th</td>
<td>To have students performing at or above basic in third and eighth grade in English/language arts</td>
<td>To have all students reading and writing at or above grade level by grade 4. There is also a great need for developing reading skills at the middle and early high school level.</td>
<td>State, IAT-8(g), Overcollections Stat Ded</td>
<td>5 year old Kindergarten children</td>
</tr>
<tr>
<td>Science, Technology, Engineering, Math (STEM) Initiative - Guillermo Ferreyra</td>
<td>Ensuring Numeracy for All (ENFA), Math and Science Partnerships (MSP)</td>
<td>To have all students performing mathematics at or above grade level in elementary schools.</td>
<td>Students in Grades Pre-K to 5</td>
<td>State, IAT-8(g)</td>
<td>All Districts</td>
</tr>
<tr>
<td>Dept. of Educ. - NCLB &amp; IDEA Learning Support - Bernell Cook/ Donna Nola-Ganey</td>
<td>Special Populations/IDEA</td>
<td>Part B of IDEA provides funds to LEAs to ensure children with disabilities have access to a free appropriate public education to meet each child’s unique needs and prepare each child for further education, employment, and independent living.</td>
<td>Students with disabilities ages 3 through 21</td>
<td>State, Federal/ Individuals with Disabilities Education Act (IDEA), Section 611, Part B</td>
<td>All LEAs and Participating Private Schools</td>
</tr>
</tbody>
</table>
### EARLY CARE AND EDUCATION

<table>
<thead>
<tr>
<th>Lead Agency/Contact Person</th>
<th>Program Name</th>
<th>Short Program Description</th>
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</thead>
<tbody>
<tr>
<td>SGF</td>
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<tr>
<td>Dept. of Educ. - Student Learning &amp; Support, Family Services - Michael Coburn/ Donna Nola-Ganey</td>
<td>Prevention and Intervention Programs for Children and Youth who are Neglected, Delinquent or At-Risk</td>
<td>Provides formula funds for State Agencies and LEAs to improve educational services for children and youth in local and state institutions for neglected or delinquent children and youth to improve their opportunities to meet state academic content and achievement standards.</td>
<td>Neglected or Delinquent children and youth</td>
<td>Federal-Title I, Part D</td>
<td>Office of Juvenile Justice, Office of Public Safety, Special School District facilities and 23 LEAs that have local institutions that serve N&amp;D students</td>
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<tr>
<td></td>
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</tr>
<tr>
<td>Dept. of Educ. - NCLB &amp; IDEA Learning Support - Bernell Cook/ Donna Nola-Ganey</td>
<td>Title I, Part A</td>
<td>LEAs must use Title I, Part A funds only in schools that have been selected for services through allowable procedures. Funds are used to improve academic performance of all students, narrowing the achievement gap between underachieving groups and their more advantaged peers, and enabling those most at risk to reach state academic standard.</td>
<td>Distributes funds to school districts through state educational agencies based mainly on U.S. Census Bureau counts of children from low-income families residing in each school district</td>
<td>Federal-Title I, Part A</td>
<td>All LEAs, Charter Schools and Participating Private Schools</td>
</tr>
<tr>
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<tr>
<td>Department of Children and Family Services</td>
<td>DCFS Gail Kelso</td>
<td>Child Care Assistance Program</td>
<td>Assistance with child care payments to low income parents.</td>
<td>Low income, working families</td>
<td>Child Care Development Fund and TANF</td>
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<td>DCFS Gail Kelso</td>
<td>Quality Child Care Initiative</td>
<td>Improve the quality of child care and improve the awareness of a need for quality care.</td>
<td>All families</td>
<td>Child Care Development Fund and TANF</td>
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<tr>
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<tr>
<td>DCFS Kahree Wahid</td>
<td>Head Start Collaborative</td>
<td>Coordinate Head Start and Early Head Start grantees.</td>
<td>Low income families</td>
<td>Head Start</td>
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<td>Department of Health and Hospitals</td>
<td>DHH/OPH Amy Zapata</td>
<td>Childhood Obesity Prevention in Child Care</td>
<td>Implement Nutrition and Physical Activity Self-Assessment for Child Care in child care centers.</td>
<td>Out of home child care providers and the children served</td>
<td>State, Federal</td>
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<tr>
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<td>DHH/OCDD Brenda Sharp</td>
<td>Early Steps</td>
<td>EarlySteps administers Louisiana's Part C of the Individuals with Disabilities Education Act (IDEA) which provides early intervention services.</td>
<td>Infants and toddlers (birth to three years old) with developmental delays or diagnosed medical conditions likely to result in developmental delays</td>
<td>State General Fund &amp; Federal Part C of IDEA</td>
<td>Statewide</td>
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<td>DHH/OCDD Valarie LaDay</td>
<td>Child care Provider Training</td>
<td>Child care family and provider training/technical assistance for children with developmental disabilities.</td>
<td>Providers of child care services to individuals ages 0 to 10 years of age</td>
<td>IAT from DCFS/Child Care Development Fund</td>
<td>Statewide</td>
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### EARLY CARE AND EDUCATION

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<th>Lead Agency/Contact Person</th>
<th>Program Name</th>
<th>Short Program Description</th>
<th>Population Served</th>
<th>Funding Sources</th>
<th>Areas Served (e.g., regions, parishes, localities)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>DHHS/OCDD</strong>&lt;br&gt;Brenda Boyd</td>
<td><strong>Cash Subsidy</strong></td>
<td>Provides a $258 monthly stipend to families with children with severe or profound developmental disabilities to offset extraordinary cost.</td>
<td>Children under 18 years of age with severe or profound developmental disabilities</td>
<td>IAT from Medicaid</td>
<td>Statewide</td>
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<tr>
<td><strong>SGF</strong>&lt;br&gt;IAT</td>
<td><strong>Fees and Self-generated</strong></td>
<td><strong>Statutory Dedications</strong></td>
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</table>

**DD Council**<br>Shawn Fleming

- **Autism Early Intervention**
- Provides early intensive behavioral intervention.
- Children with Autism and related disabilities. This program is focused on children ages 0 to 5.
- Federal DD Grant
- Statewide

**SGF**<br>IAT<br>Fees and Self-generated<br>Statutory Dedications<br>Federal<br>Total

- $0<br>- $0<br>- $0<br>- $0<br>- $0<br>- $15,000<br>- $15,000

**Office of Community Programs**
- **Petrouchka Moise**
- **Nonpublic Schools Early Childhood Development Program**
- To provide at-risk four-year-old children access to high quality, developmentally appropriate prekindergarten classes, and before and after-school enrichment activities, in a nonpublic or Class A daycare setting.
- “At-risk” four-year-old children from households with incomes less than 200% of the federal poverty level.
- TANF (IAT from DCFS)
- Statewide

**SGF**<br>IAT<br>Fees and Self-generated<br>Statutory Dedications<br>Federal<br>Total

- $0<br>- $0<br>- $0<br>- $0<br>- $7,500,000<br>- $7,500,000

**Board of Elementary and Secondary Education**
- **Robyn Jenkins**
- **8(g) Student Enhancement Block Grant Program- Prekindergarten Focus**
- 6-hour/day developmentally appropriate instructional program.
- At-risk four-year-olds (at-risk of being developmentally-unprepared for Kindergarten); Priority given to low-income families
- State Trust Fund
- Statewide

**SGF**<br>IAT<br>Fees and Self-generated<br>Statutory Dedications<br>Federal<br>Total

- $0<br>- $0<br>- $0<br>- $8,987,900<br>- $0<br>- $8,987,900

**Early Care and Education Section Total**

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<th><strong>Fees and Self-generated</strong></th>
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<th><strong>Statutory Dedications</strong></th>
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| **FY 12 Recommended - Early Childhood System Integration Budget**
### FAMILY SUPPORT AND PARENTING EDUCATION

#### Department of Education

<table>
<thead>
<tr>
<th>Lead Agency/Contact Person</th>
<th>Program Name</th>
<th>Short Program Description</th>
<th>Population Served</th>
<th>Funding Sources</th>
<th>Areas Served (e.g., regions, parishes, localities)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Education - Nutrition Support - John Dupre/ Donna Nola-Ganey</td>
<td>Child and Adult Care Food Program</td>
<td>Provides financial reimbursement, to approved organizations, for wholesome and nutritious meals served to eligible children and certain adults.</td>
<td>Children through 12 years of age and certain adults.</td>
<td>USDA Child Nutrition Program Funds</td>
<td>Statewide through public and not for profit organizations</td>
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<td>SGF</td>
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<td>Fees and Self-generated</td>
<td>Statutory Dedications</td>
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<tr>
<td>Dept. of Educ. - Student &amp; School Learning Support - Family Services - Mike Coburn/ Donna Nola-Ganey</td>
<td>Title 1 Migrant Education</td>
<td>To help migratory children overcome educational disruption, cultural language barriers, social isolation and other factors that inhibit the ability of such children to do well in school.</td>
<td>Migrant children and youth aged 3 through 21 and their families</td>
<td>Federal, Title 1 Part C of the NCLB Act of 2001</td>
<td>All school districts</td>
</tr>
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<td>SGF</td>
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<td>Statutory Dedications</td>
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<tr>
<td>Dept. of Educ. - Student &amp; School Learning Support - Family Services - Mike Coburn/ Donna Nola-Ganey</td>
<td>Language Acquisition Grant</td>
<td>To help ensure that children who are limited English proficient, including immigrant children and youth, attain English proficiency, develop high levels of academic attainment in English, and meet the same challenging State academic content and student achievement standards as all children are expected to meet.</td>
<td>Limited English proficient children and their families</td>
<td>Federal, Title III Part A</td>
<td>State educational agencies, local educational agencies, and schools in teaching limited English proficient children and serving immigrant children and youth</td>
</tr>
<tr>
<td>SGF</td>
<td>IAT</td>
<td>Fees and Self-generated</td>
<td>Statutory Dedications</td>
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<tr>
<td>Dept. of Educ. - Student Learning &amp; Support, Family Services - Michael Coburn/ Donna Nola-Ganey</td>
<td>McKinney-Vento Homeless Education Program</td>
<td>To break the cycle of poverty and illiteracy experienced by families by supporting the enrollment, attendance and success in school for all homeless children and youth.</td>
<td>Homeless children and youth</td>
<td>Federal, Stewart B. McKinney-Vento Homeless Assistance Act, Title VII, Schedule B: ESEA Title X, Part C</td>
<td>All school districts</td>
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#### Department of Children and Family Services

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<tr>
<th>Lead Agency/Contact Person</th>
<th>Program Name</th>
<th>Short Program Description</th>
<th>Population Served</th>
<th>Funding Sources</th>
<th>Areas Served (e.g., regions, parishes, localities)</th>
</tr>
</thead>
<tbody>
<tr>
<td>DCFS - Debbie Nance</td>
<td>Food Stamps</td>
<td>Administration of the Supplemental Nutrition Assistance Program (SNAP)</td>
<td>Low income families</td>
<td>SNAP and State General Funds</td>
<td>Statewide</td>
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<td>DCFS - Myron Berzas</td>
<td>TANF cash assistance</td>
<td>Provides time limited cash assistance to families with dependent children.</td>
<td>Low income families</td>
<td>TANF</td>
<td>Statewide</td>
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<tr>
<td>DCFS - Terry Spurgeon</td>
<td>Disability Determinations Services Program</td>
<td>Determines eligibility for disabled individuals under Title II (Disability Insurance Benefits) and Title XVI (Supplemental Security Income)</td>
<td>Disabled of Louisiana</td>
<td>Social Security Act involving Title II - Social Security Disability and Title XVI - Supplemental Security</td>
<td>Statewide</td>
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<tr>
<td>DCFS - Lisa Andy Nola-Ganey</td>
<td>Child Support Enforcement Services</td>
<td>Assists children in attaining the support of both parents, including location of noncustodial parents, establishing paternity, and collecting child/spousal support payments.</td>
<td>FITAP Recipients and Non-FITAP Applicants</td>
<td>Social Security Act Part IV-D, State General Funds, and Self-Generated Funds</td>
<td>Statewide</td>
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### FAMILY SUPPORT AND PARENTING EDUCATION

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<th>Lead Agency/Contact Person</th>
<th>Program Name</th>
<th>Short Program Description</th>
<th>Population Served</th>
<th>Funding Sources</th>
<th>Areas Served (e.g., regions, parishes, localities)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>DCFS - Rhenda Hodnett</strong></td>
<td>Child Protection Investigations Program</td>
<td>We investigate all child abuse and neglect reports that meet the acceptance criteria. Assess the immediate danger of harm to a child. If necessary, a safety plan is developed to safeguard the child. Services may be provided in the course of the investigation to prevent removal of a child from the home. Arrangement of emergency medical care and related services. Referral to the Family Services Program or another appropriate agency. Short term counseling and obtaining of basic concrete services for clients. Protective child care services. Emergency removal and placement.</td>
<td>Any family with children 0-18 years of age. 16% are estimated to be 0-5 years of age and the numbers below reflect these percentages.</td>
<td>IV-B, Subpart 1 and 2, Social Services Block Grant, CAPTA, TANF Children's Justice and State General Fund</td>
<td>Statewide</td>
</tr>
<tr>
<td><strong>DCFS - Bruce Daniels</strong></td>
<td>Adoption Subsidy Program</td>
<td>Provide adoptive home placements of available children who are in DCFS custody. Services consist of matching available children with available homes, preparing children for placement, and services to the adoptive family and children after placement. Outreach, recruitment, training and certification activities to obtain adoptive placement resources for children in the child welfare system.</td>
<td>All children in foster care legally available for adoption. Single adults and couples interest in adopting. 12% are estimated to be 0-5 years of age and the numbers below reflect these percentages.</td>
<td>Title IV-E, Social Services Block Grant and State General Fund</td>
<td>Statewide</td>
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<tr>
<td><strong>DCFS - Rhenda Hodnett</strong></td>
<td>Family Services Programs</td>
<td>Assist families who participate in a service plan to reduce or eliminate risks to children remaining with parents. Intensive home-based services are provided in lieu of removal to keep the family intact and the children safe.</td>
<td>Children 0-5 years of age and families referred for services either voluntarily or involuntarily. 25% are estimated to be 0-5 years of age and the numbers below reflect these percentages.</td>
<td>IV-B, Subpart 1 and 2, Social Services Block Grant, CAPTA, and Children's Justice</td>
<td>Statewide</td>
</tr>
<tr>
<td><strong>DCFS - Winona Conner</strong></td>
<td>Homeless Assistance Program</td>
<td>Provide grant assistance to localities for activities in connection with emergency shelter of homeless persons.</td>
<td>Local governments and nonprofit organizations assisting homeless persons. 13% are estimated to be 0-5 years of age and the numbers below reflect these percentages</td>
<td>HUD</td>
<td>Statewide</td>
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<tr>
<td><strong>DCFS - Rhenda Hodnett</strong></td>
<td>Foster Care Program</td>
<td>Protective services to children in the custody of DCFS who are unable to live with their parents and require maintenance outside of their normal environment because of parental neglect or abuse. Provide substitute temporary care (e.g., foster family, home, group home, residential care facility, etc.) for a planned period of time. Services include psychological, psychiatric, legal, and medical evaluations, consultations, or treatment.</td>
<td>Children 0-5 years of age in custody of OCS. Parents of children in OCS custody. 43% are estimated to be 0-5 years of age and the numbers below reflect these percentages.</td>
<td>Title IV-B, Subpart 1 and 2, Social Services Block Grant, Title IV-E, Chafee Foster Care Independence Program, Child Abuse and Neglect Grant (CAN), Educational and Training Vouchers, Children's Justice</td>
<td>Statewide</td>
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<td><strong>DCFS - Winona Conner</strong></td>
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<td><strong>DCFS - Rhenda Hodnett</strong></td>
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### Family Support and Parenting Education

<table>
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<tr>
<th>Lead Agency/Contact Person</th>
<th>Program Name</th>
<th>Short Program Description</th>
<th>Population Served</th>
<th>Funding Sources</th>
<th>Areas Served (e.g., regions, parishes, localities)</th>
</tr>
</thead>
<tbody>
<tr>
<td>DCFS - Judy Harrison</td>
<td>Children's Trust Fund</td>
<td>Children's Trust Fund provides funding for the development and implementation of statewide programs designed for primary prevention of child abuse and neglect of children. Programs include educational, parenting and parental support classes, professional training and workshops, and public education and awareness.</td>
<td>Children 0-18 years of age and families for educational training and support. Budget is estimated as expenditures are not maintained by age group. As of today 1.11% are in the age group of (0-5) years of age.</td>
<td>Statutory Dedication Funds.</td>
<td>Statewide</td>
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<tr>
<td>Office of Public Health - Gina Lagarde</td>
<td>Injury Research and Prevention</td>
<td>Prevent injuries through research and education.</td>
<td>Everyone but figures here are for ages 0-5.</td>
<td>State, Federal, IAT, Self-Generated</td>
<td>Statewide</td>
</tr>
<tr>
<td>Office of Public Health - Amy Zapata</td>
<td>Nurse Family Partnership</td>
<td>Intensive home visiting program for pregnant women and their baby to age 2 addressing physical and social-emotional health of mother and baby.</td>
<td>Low income, 1st time mothers and their baby to age 2</td>
<td>Title XIX, Title V and TANF, State</td>
<td>52 Parishes in all regions</td>
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<tr>
<td>Office of Public Health - Amy Zapata</td>
<td>Breastfeeding Education</td>
<td>Education and promotion of breastfeeding</td>
<td>Everyone</td>
<td>Federal, State</td>
<td>Statewide</td>
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<tr>
<td>Office of Public Health - Gina Lagarde</td>
<td>Parenting Education</td>
<td>Training of parent educators</td>
<td>Everyone</td>
<td>Federal, State</td>
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#### Family Support and Parenting Education Section Total

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<th>Fees and Self-generated</th>
<th>Statutory Dedications</th>
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</tbody>
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#### Department of Health and Hospitals

| Office of Public Health - Gina Lagarde | Injury Research and Prevention | Prevent injuries through research and education. | Everyone but figures here are for ages 0-5. | State, Federal, IAT, Self-Generated | Statewide |
| SF | IAT | Fees and Self-generated | Statutory Dedications | Federal | Total |
| $0 | $0 | $0 | $0 | $20,652 | $20,652 |

| Office of Public Health - Amy Zapata | Nurse Family Partnership | Intensive home visiting program for pregnant women and their baby to age 2 addressing physical and social-emotional health of mother and baby. | Low income, 1st time mothers and their baby to age 2 | Title XIX, Title V and TANF, State | 52 Parishes in all regions |
| SF | IAT | Fees and Self-generated | Statutory Dedications | Federal | Total |
| $2,331,910 | $4,685,375 | $0 | $0 | $5,000,000 | $12,017,285 |

| SF | IAT | Fees and Self-generated | Statutory Dedications | Federal | Total |
| $233,222 | $223,597 | $0 | $0 | $371,463 | $828,282 |

| SF | IAT | Fees and Self-generated | Statutory Dedications | Federal | Total |
| $27,198 | $35,105 | $0 | $0 | $58,321 | $120,624 |

| Office of Public Health - Amy Zapata | Breastfeeding Education | Education and promotion of breastfeeding | Everyone | Federal, State | Statewide |
| SF | IAT | Fees and Self-generated | Statutory Dedications | Federal | Total |
| $19,206 | $24,791 | $0 | $0 | $41,185 | $85,182 |

| Office of Public Health - Gina Lagarde | Parenting Education | Training of parent educators | Everyone | Federal, State | Statewide |
| SF | IAT | Fees and Self-generated | Statutory Dedications | Federal | Total |
| $2,528 | $3,293 | $0 | $0 | $15,623 | $21,645 |

#### Family Support and Parenting Education Section Total

| SF | IAT | Fees and Self-generated | Statutory Dedications | Federal | Total |
| $33,614,740 | $8,778,413 | $5,654,080 | $93,000 | $182,458,907 | $230,599,140 |
## MENTAL HEALTH AND SOCIAL-EMOTIONAL DEVELOPMENT

<table>
<thead>
<tr>
<th>Lead Agency/Contact Person</th>
<th>Program Name</th>
<th>Short Program Description</th>
<th>Population Served</th>
<th>Funding Sources</th>
<th>Areas Served (e.g., regions, parishes, localities)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of Public Health - Amy Zapata</td>
<td>Project Last-Children’s Bureau</td>
<td>Counseling to children who witness extreme violence and to parents whose infant died to SIDS.</td>
<td>Families experiencing an unexpected or violent death</td>
<td>Federal, State</td>
<td>Greater New Orleans</td>
</tr>
<tr>
<td>SGF</td>
<td>IAT</td>
<td>Fees and Self-generated</td>
<td>Statutory Dedications</td>
<td>Federal</td>
<td>Total</td>
</tr>
<tr>
<td>$20,342</td>
<td>$26,257</td>
<td>$0</td>
<td>$0</td>
<td>$43,622</td>
<td>$90,221</td>
</tr>
<tr>
<td>Office of Public Health - Amy Zapata</td>
<td>Early Childhood Mental Health</td>
<td>Training and Mental Health Consultation - focus on infant mental health.</td>
<td>Staff who serve young families with mental disorders</td>
<td>Federal, State</td>
<td>Statewide</td>
</tr>
<tr>
<td>SGF</td>
<td>IAT</td>
<td>Fees and Self-generated</td>
<td>Statutory Dedications</td>
<td>Federal</td>
<td>Total</td>
</tr>
<tr>
<td>$96,450</td>
<td>$124,499</td>
<td>$0</td>
<td>$0</td>
<td>$206,830</td>
<td>$427,779</td>
</tr>
<tr>
<td>Office of Public Health - Amy Zapata</td>
<td>Early Childhood Systems</td>
<td>Development of comprehensive early childhood system for children 0-5 to ensure optimal emotional, social, physical, and cognitive development.</td>
<td>Children 0-5 age range.</td>
<td>Federal Grant</td>
<td>Statewide</td>
</tr>
<tr>
<td>SGF</td>
<td>IAT</td>
<td>Fees and Self-generated</td>
<td>Statutory Dedications</td>
<td>Federal</td>
<td>Total</td>
</tr>
<tr>
<td>$7,653</td>
<td>$9,879</td>
<td>$0</td>
<td>$0</td>
<td>$125,356</td>
<td>$142,888</td>
</tr>
<tr>
<td>Office of Behavioral Health</td>
<td>Early Childhood Supports and Services</td>
<td>ECSS is a prevention and intervention program with an interagency process as one of its key operating principles. The ECSS program provides a variety of supports and services, which include mental health intervention for young children and their families.</td>
<td>Young children ages 0-5.</td>
<td>TANF (IAT from DCFS) and SGF</td>
<td>13 parishes: Lafayette, Orleans, St. Tammany, Iberia, St. Martin, East Carroll, West Carroll, Madison, Richland, Terrebonne, DeSoto, East Baton Rouge, Ouachita</td>
</tr>
<tr>
<td>SGF</td>
<td>IAT</td>
<td>Fees and Self-generated</td>
<td>Statutory Dedications</td>
<td>Federal</td>
<td>Total</td>
</tr>
<tr>
<td>$686,919</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$5,500,000</td>
<td>$6,186,919</td>
</tr>
<tr>
<td>JPHSA</td>
<td>Angela Henry</td>
<td>Center for Advancement of Early Relationships (CAER)</td>
<td>CAER is an infant/toddler mental health program which provides best practices to serve children in the 0-5 age range. This program offers early intervention assessment and treatment to young children and their parents.</td>
<td>Children 0-5 age range.</td>
<td>State General Fund</td>
</tr>
<tr>
<td>SGF</td>
<td>IAT</td>
<td>Fees and Self-generated</td>
<td>Statutory Dedications</td>
<td>Federal</td>
<td>Total</td>
</tr>
<tr>
<td>$13,899</td>
<td>$31,752</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$45,651</td>
</tr>
</tbody>
</table>

### Mental Health and Social-Emotional Development Section Total

| SGF | IAT | Fees and Self-generated | Statutory Dedications | Federal | Total |
| $825,263 | $192,387 | $0 | $0 | $5,875,808 | $6,893,458 |
## Major Federal Funding Sources for Early Childhood

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Type</th>
<th>Fund Administrator</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Access to Medical Care</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Individual with Disabilities Education Act - Part C</td>
<td>Formula/Block Grant</td>
<td>DHH</td>
</tr>
<tr>
<td>Maternal and Child Health Services (Title V)</td>
<td>Formula/Block Grant</td>
<td>DHH</td>
</tr>
<tr>
<td>Medicaid - Title XIX</td>
<td>Entitlement</td>
<td>DHH</td>
</tr>
<tr>
<td>SCHIP - Title XXI</td>
<td>Formula/Block Grant</td>
<td>DHH</td>
</tr>
<tr>
<td><strong>Early Care and Education</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Developmental Disabilities Grant</td>
<td>Formula/Block Grant</td>
<td>DHH</td>
</tr>
<tr>
<td>Federal Part C of IDEA</td>
<td>Formula/Block Grant</td>
<td>DHH</td>
</tr>
<tr>
<td>Maternal and Child Health Services (Title V)</td>
<td>Formula/Block Grant</td>
<td>DHH</td>
</tr>
<tr>
<td>Federal Even Start Grant, Title I Part B</td>
<td>Formula/Entitlement</td>
<td>DOE</td>
</tr>
<tr>
<td>Federal IDEA Preschool Grant</td>
<td>Formula/Entitlement</td>
<td>DOE</td>
</tr>
<tr>
<td>Federal Part B, Section 611</td>
<td>Formula/Entitlement</td>
<td>DOE</td>
</tr>
<tr>
<td>Title I, Parts A and D</td>
<td>Formula/Entitlement</td>
<td>DOE</td>
</tr>
<tr>
<td>Child Care and Development Fund</td>
<td>Formula/Block Grant</td>
<td>DCFS</td>
</tr>
<tr>
<td>Temporary Assistance for Needy Families (TANF)</td>
<td>Formula/Block Grant</td>
<td>DCFS</td>
</tr>
<tr>
<td><strong>Family Support and Parenting Education</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maternal and Child Health Services (Title V)</td>
<td>Formula/Block Grant</td>
<td>DHH</td>
</tr>
<tr>
<td>Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)</td>
<td>Formula/Block Grant</td>
<td>DHH</td>
</tr>
<tr>
<td>Federal, Stewart B. McKinney-Vento Homeless Assistance Act, Title VII,</td>
<td>Formula/Entitlement</td>
<td>DOE</td>
</tr>
<tr>
<td>Federal, Title I Part C of the NCLB Act of 2001</td>
<td>Formula/Entitlement</td>
<td>DOE</td>
</tr>
<tr>
<td>Federal, Title III Part A</td>
<td>Formula/Entitlement</td>
<td>DOE</td>
</tr>
</tbody>
</table>

FY 12 Recommended - Early Childhood System Integration Budget
## Major Federal Funding Sources for Early Childhood

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Type</th>
<th>Fund Administrator</th>
</tr>
</thead>
<tbody>
<tr>
<td>USDA Child Nutrition Program Funds</td>
<td>Formula/Block Grant</td>
<td>DOE</td>
</tr>
<tr>
<td>Adoption Assistance (Title IV-E)</td>
<td>Entitlement</td>
<td>DCFS</td>
</tr>
<tr>
<td>Child Abuse and Neglect</td>
<td>Formula/Block Grant</td>
<td>DCFS</td>
</tr>
<tr>
<td>Child Support (Title IV-D)</td>
<td>Formula/Block Grant</td>
<td>DCFS</td>
</tr>
<tr>
<td>Child Welfare Services (Title IV-B, Subpart I)</td>
<td>Formula/Block Grant</td>
<td>DCFS</td>
</tr>
<tr>
<td>Supplemental Nutrition Assistance Program (SNAP)</td>
<td>Entitlement</td>
<td>DCFS</td>
</tr>
<tr>
<td>Foster Care (Title IV-E)</td>
<td>Entitlement</td>
<td>DCFS</td>
</tr>
<tr>
<td>Promoting Safe and Stable Families (Title IV-B, Subpart 2 of ASFA)</td>
<td>Formula/Block Grant</td>
<td>DCFS</td>
</tr>
<tr>
<td>Social Services Block Grant (Title XX)</td>
<td>Formula/Block Grant</td>
<td>DCFS</td>
</tr>
<tr>
<td>Social Security Act, Disability Insurance (Title II)</td>
<td>Entitlement</td>
<td>DCFS</td>
</tr>
<tr>
<td>Social Security Act, Supplemental Security Income (Title XVI)</td>
<td>Entitlement</td>
<td>DCFS</td>
</tr>
<tr>
<td>TANF</td>
<td>Formula/Block Grant</td>
<td>DCFS</td>
</tr>
</tbody>
</table>

### Mental Health and Social-Emotional Development

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Type</th>
<th>Fund Administrator</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Mental Health Services</td>
<td>Formula/Block Grant</td>
<td>DHH</td>
</tr>
<tr>
<td>Maternal and Child Health Services (Title V)</td>
<td>Formula/Block Grant</td>
<td>DHH</td>
</tr>
<tr>
<td>Adoption Assistance Title IV-E (Training)</td>
<td>Entitlement</td>
<td>DCFS</td>
</tr>
<tr>
<td>Social Services Block Grant (Title XX)</td>
<td>Formula/Block Grant</td>
<td>DCFS</td>
</tr>
<tr>
<td>TANF</td>
<td>Formula/Block Grant</td>
<td>DCFS</td>
</tr>
</tbody>
</table>