

**STATE FINANCIAL PLAN
FISCAL YEAR 2006 - 2007**

**LOUISIANA STATE BUDGET
FISCAL YEAR 2006 - 2007**

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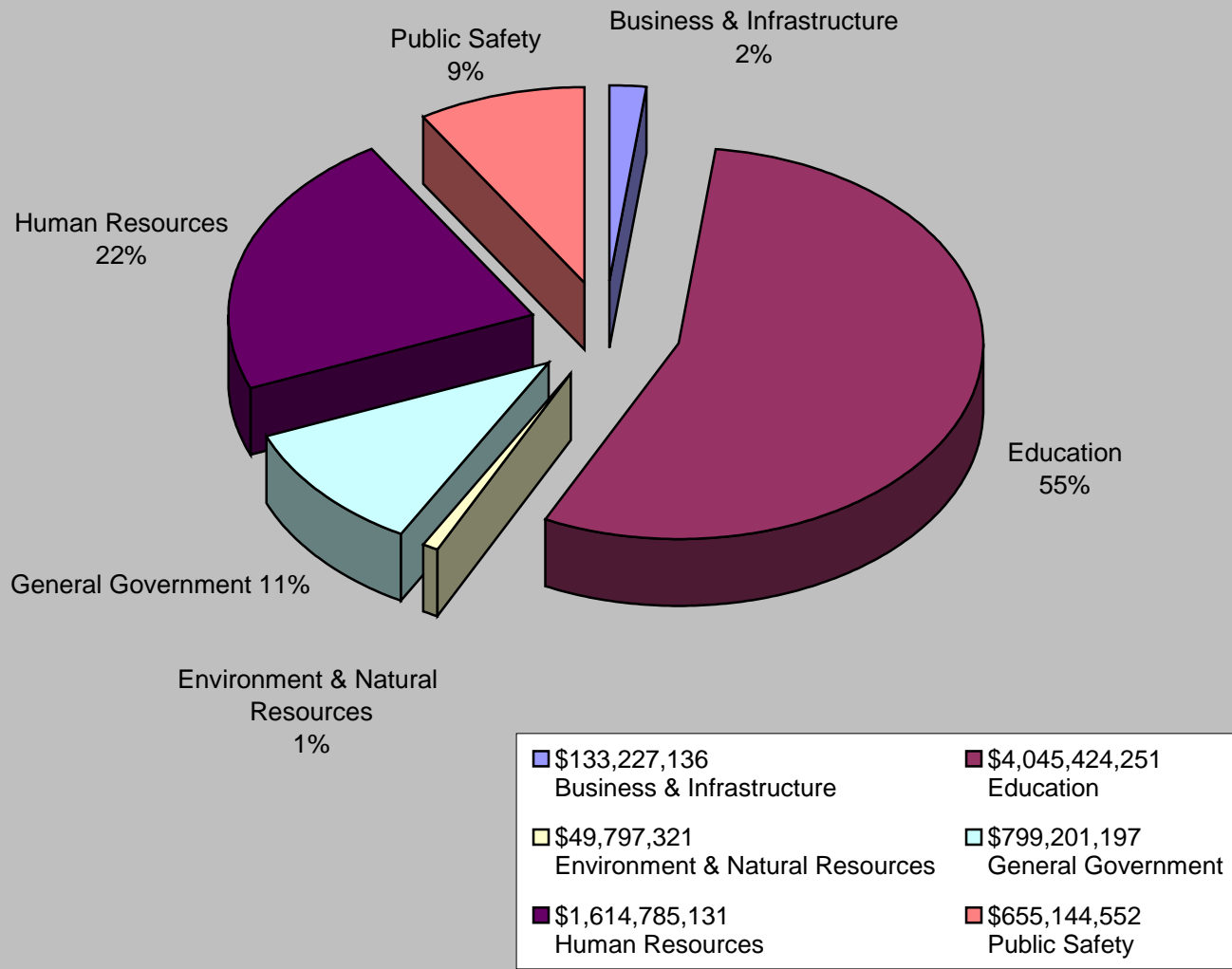
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* PROVIDED FOR INFORMATIONAL PURPOSES ONLY

**LOUISIANA STATE BUDGET
RECONCILEMENT OF FISCAL YEAR 2006-2007**

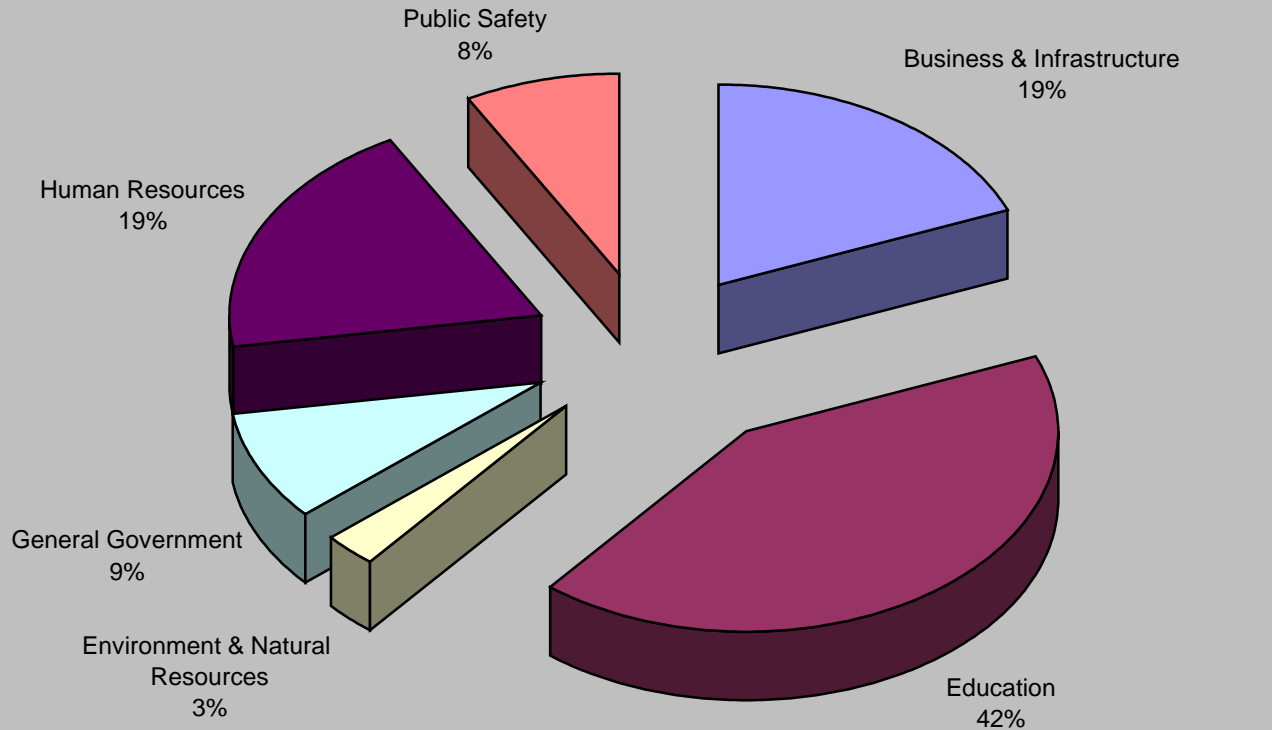
ESTIMATED REVENUES - 2006-2007	\$	\$
REVENUE SOURCE:		
TAXES, FEES, LICENSES	8,949,200,000	
SELF-GENERATED REVENUES	2,850,745,495	
OTHER FUNDS	2,438,177,287	
INTERAGENCY TRANSFERS	1,667,535,154	
FEDERAL GRANTS	14,053,504,354	
CONTINGENCIES CONTAINED IN ACT 17 - GENERAL APPROPRIATIONS ACT (non General Fund)	19,485,000	
REVENUE ADJUSTMENTS	<u>6,000,000</u>	
<i>TOTAL REVENUES</i>		29,984,647,290
DOUBLE COUNTED STATE REVENUE		
ANCILLARY - (SELF-GENERATED REVENUES)	(1,461,931,095)	
INTERAGENCY TRANSFERS	(1,667,685,154)	
COMPULSIVE GAMING PROCEEDS FUND, INTERIM EMERGENCY FUND, INDIGENT DEFENSE FUND	(565,451)	
OTHER ADJUSTMENTS:		
DEDICATED REQUIREMENTS		
INSURANCE PREMIUM DEDICATION	(43,300,000)	
TIME DEBT SERVICE	(42,569,748)	
1-49 DEDICATION FROM UNCLAIMED PROPERTY PROCEEDS	(15,000,000)	
FUND REFLECTED AS SELF-GENERATED FOR EXPENDITURE PURPOSES	(18,300,000)	
DEDICATED FUND REVENUE THAT EXCEEDS APPROPRIATION	<u>(15,976,034)</u>	
<i>TOTAL ADJUSTMENTS</i>		<u>(3,265,327,482)</u>
NET ESTIMATED REVENUES		26,719,319,808
<i>less Hurricane Disaster Recovery Funding</i>		<u>7,823,911,247</u>
NET STATE BUDGET - REVENUES		18,895,408,561
ESTIMATED EXPENDITURES - 2006-2007		
STATE REVENUES - including contingencies	15,795,116,742	
FEDERAL GRANTS - including contingencies	14,053,504,354	
<i>TOTAL EXPENDITURES</i>		29,848,621,096
DOUBLE COUNTED STATE EXPENDITURES		
ANCILLARY - (SELF-GENERATED REVENUES)	(1,461,931,095)	
INTERAGENCY TRANSFERS	(1,667,685,154)	
COMPULSIVE GAMING PROCEEDS FUND, INTERIM EMERGENCY FUND, INDIGENT DEFENSE FUND	(565,451)	
<i>TOTAL ADJUSTMENTS</i>		<u>(3,130,181,700)</u>
NET ESTIMATED EXPENDITURES		26,718,439,396
<i>less Hurricane Disaster Recovery Funding</i>		<u>7,823,911,247</u>
NET STATE BUDGET - EXPENDITURES		18,894,528,149
ADJUSTED STATE GENERAL FUND (DIRECT) ESTIMATED BALANCE - JUNE 30, 2007		880,412

**Fiscal Year 2006-2007 State General Fund Expenditures by Functional Area
(Total Excluding Double Counts and Contingencies \$7,297,579,588)**



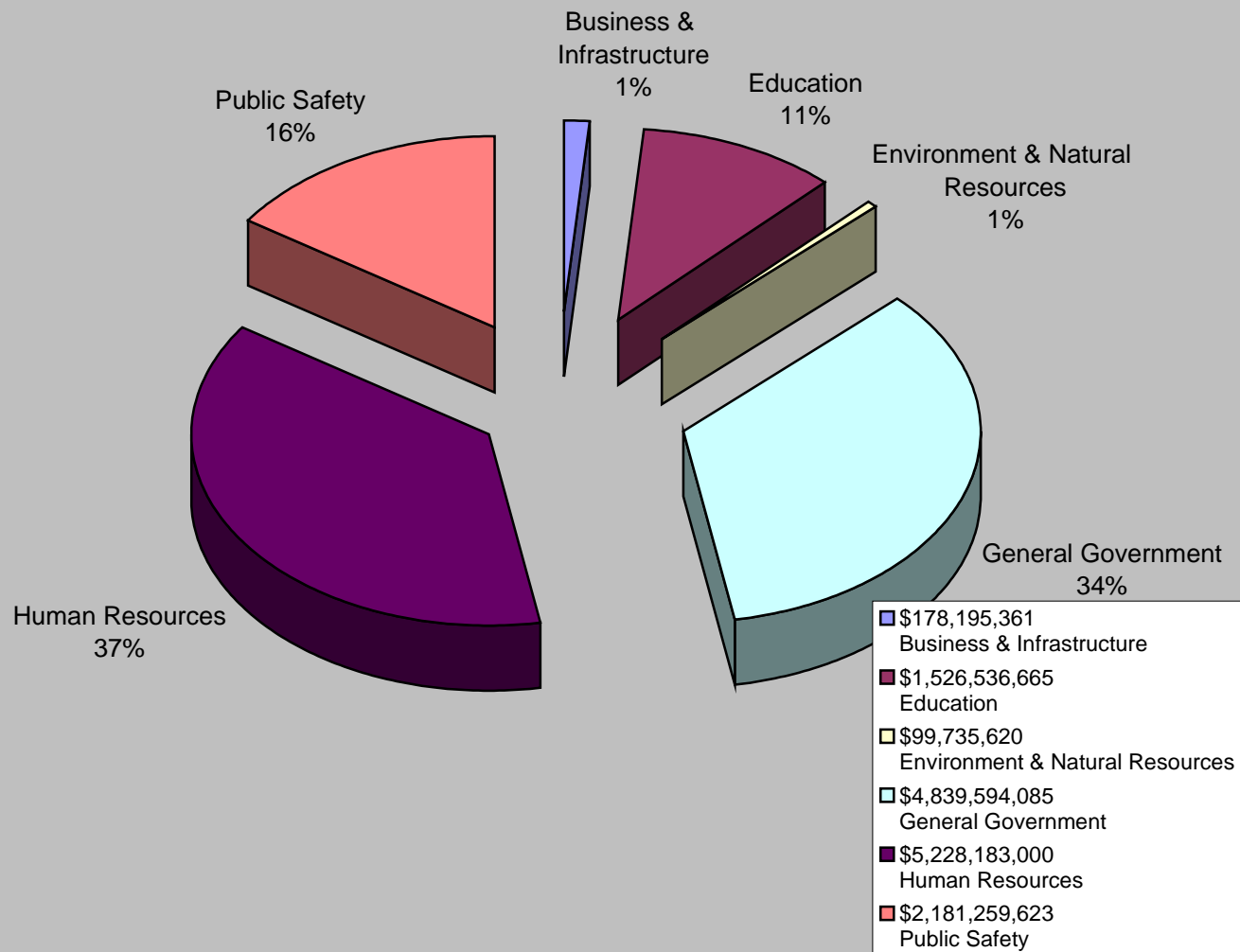
**Fiscal Year 2006-2007 State Funded Expenditures by Functional Area
(Total Excluding Double Counts and Contingencies \$12,645,460,042)**

(State General Fund, Fees & Self Generated, Statutory Dedications, and IEB)

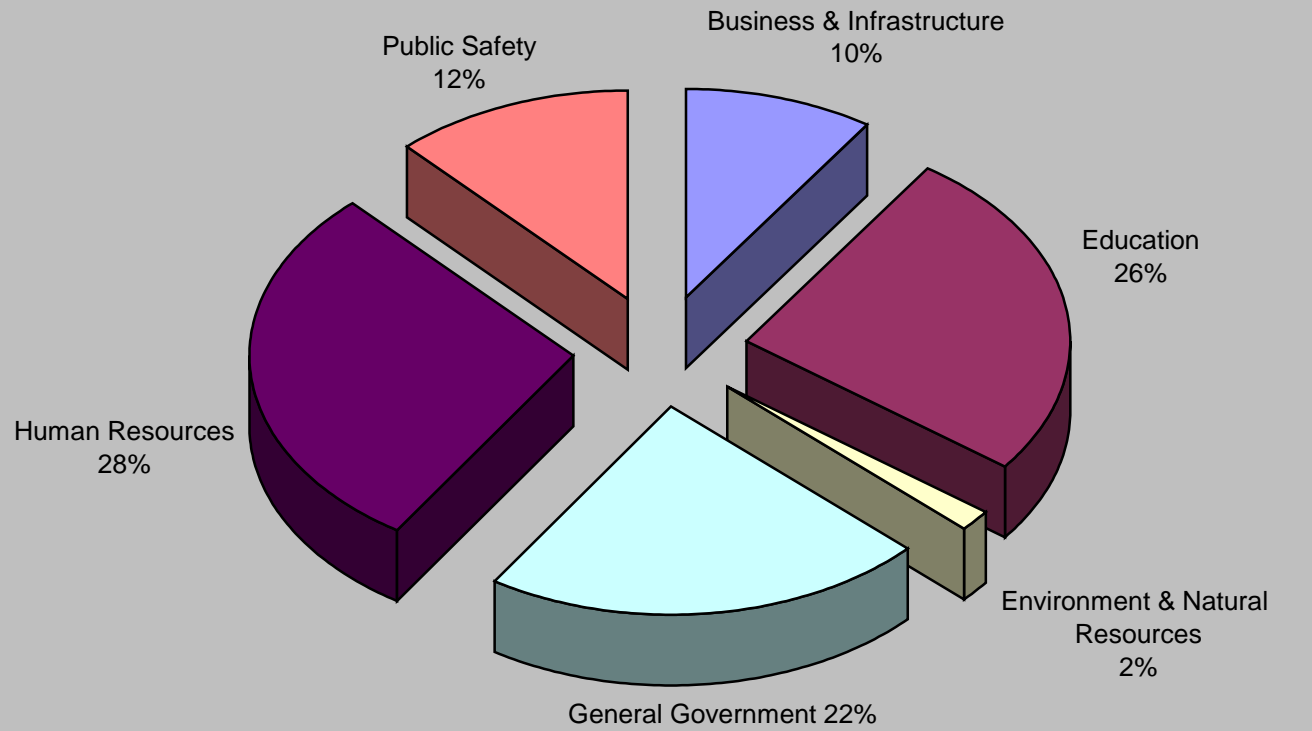


\$2,371,152,928 Business & Infrastructure	\$5,319,383,852 Education
\$356,557,279 Environment & Natural Resources	\$1,124,957,725 General Government
\$2,442,187,773 Human Resources	\$1,031,220,485 Public Safety

**Fiscal Year 2006-2007 Federal Funds Expenditures by Functional Area
(Total Excluding Double Counts and Contingencies \$14,053,504,354)**

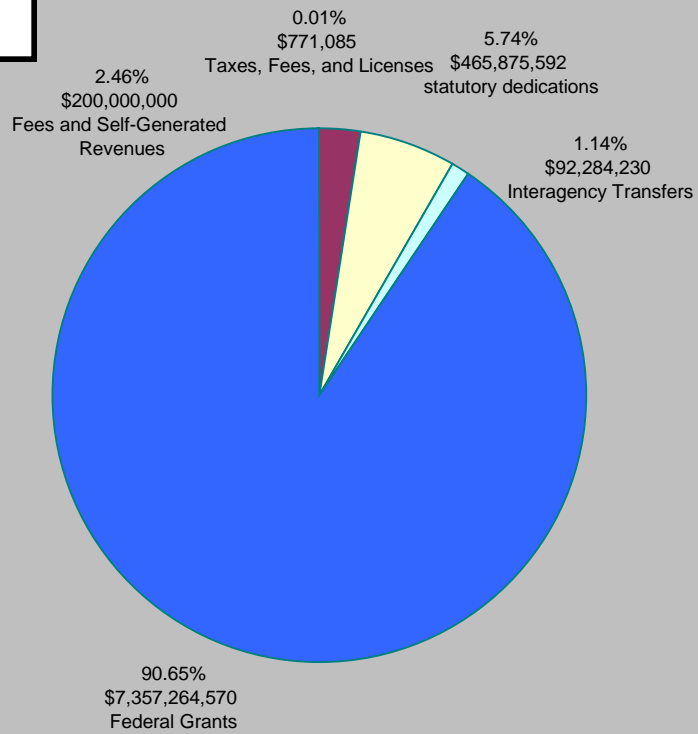


**Fiscal Year 2006-2007 Total Expenditures by Functional Area
(Total Excluding Double Counts and Contingencies \$26,698,964,396)**



■ \$2,549,348,289 Business & Infrastructure	■ \$6,845,920,517 Education
■ \$456,292,899 Environment & Natural Resources	■ \$5,964,551,810 General Government
■ \$7,670,370,773 Human Resources	■ \$3,212,480,108 Public Safety

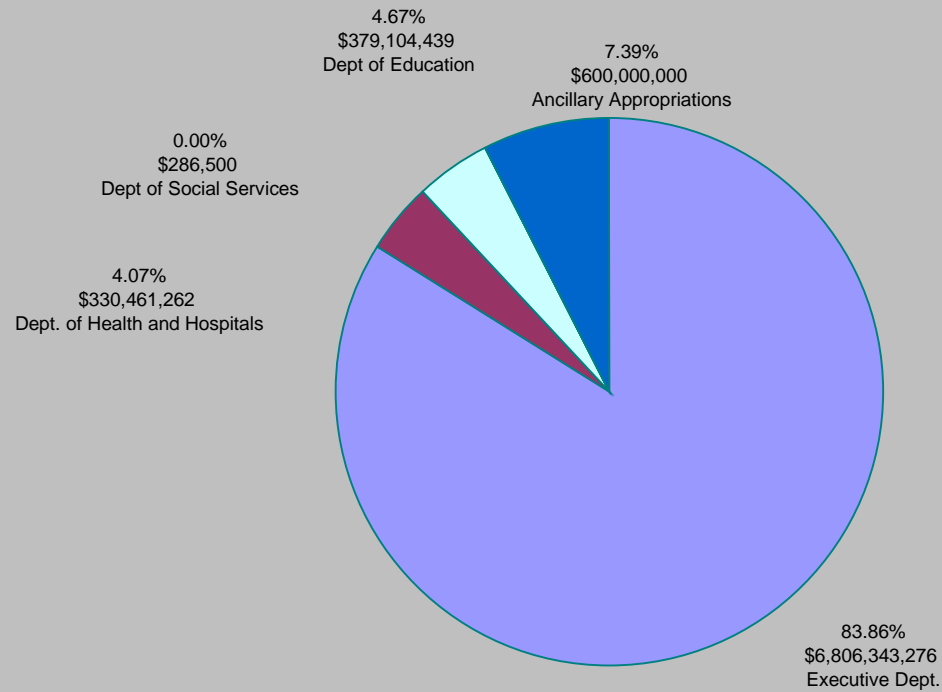
HURRICANE DISASTER RECOVERY
REVENUES
FISCAL YEAR 2006-2007



TOTAL REVENUES - \$8,116,195,477 - (does not include adjustments found on page 6)

HURRICANE DISASTER RECOVERY EXPENDITURES

FISCAL YEAR 2006-2007



TOTAL EXPENDITURES - \$8,116,195,477- (does not include adjustments found on page 6)

**LOUISIANA STATE BUDGET
CONSOLIDATED STATEMENT
FISCAL YEAR 2006-2007**

REVENUE/EXPENDITURE	TOTAL \$	BOND SECURITY AND RED. FUND \$	STATE FUNDS \$	FEDERAL GRANTS \$	OTHER FUNDS \$	DESCRIPTION
REVENUES						
TAXES, LICENSES, FEES	8,949,200,000	8,896,400,000			52,800,000	Total of Other Funds itemized below:
					42,800,000	Parish Royalty Fund
					10,000,000	State Hwy. Fund #2 - Motor Vehicle Licenses
TRANSFER FROM BOND SECURITY AND REDEMPTION FUND (BS&R)		(1,603,800,000)			1,603,800,000	Total of Other Funds itemized below:
					15,000,000	1-49 dedication
					15,500,000	2% Fire Insurance Fund
					4,300,000	Agriculture Petroleum Fund
					2,500,000	Compulsive Gaming Fund
					2,600,000	DNR/AG - Legal Support Fund
					16,930,000	Education Excellence Fund
					5,000,000	Environmental Trust Fund
					10,500,000	Fire Marshal's Fund
					2,100,000	Fireman Training Fund
					3,000,000	Forest Productivity Fund
					16,930,000	Health Excellence Fund
					43,300,000	Insurance Fees
					117,000,000	Lottery Proceeds Fund
					98,600,000	Louisiana Medical Assistance Fund
					49,500,000	Parish Severance Tax Dedication
					61,800,000	Quality Education Support Fund
					20,700,000	Racetrack Slots
					10,000,000	Rapid Response Fund
					66,400,000	Riverboat Gaming Enforcement Fund
					15,600,000	State Police Salary Fund
					4,500,000	Supervision/Inspection Fee
					148,900,000	Support Education in Louisiana First Fund
					13,410,000	Tobacco Settlement
					41,600,000	Tobacco Tax Health Care Fund
					16,930,000	TOPS Fund
					18,300,000	Tourism Promotion District
					554,200,000	Transportation Trust Fund
					120,900,000	Transportation Trust Fund -TIME
					64,870,000	Video Draw Poker Device Fund
					2,830,000	Video Draw Poker Purse Supplement Fund
					27,500,000	Wetlands Fund
					12,700,000	Workforce Development and Training Fund
		0			(100,000)	Rounding adjustment in REC report
TAXES, LICENSES AND FEES AVAILABLE FOR GENERAL PURPOSES	8,949,200,000	7,292,600,000			1,656,600,000	
EXPENSES PER REC - 5/15/06 - (R.E.C. rounding)						
SELF-GENERATED REVENUES	2,850,745,495	2,850,745,495				

**LOUISIANA STATE BUDGET
CONSOLIDATED STATEMENT
FISCAL YEAR 2006-2007**

REVENUE/EXPENDITURE	TOTAL \$	BOND SECURITY AND RED. FUND \$	STATE FUNDS \$	FEDERAL GRANTS \$	OTHER FUNDS \$	DESCRIPTION
OTHER FUNDS	2,438,177,287	0			2,438,177,287	Includes Non-R.E.C. projected fund appropriations and R.E.C. projected fund appropriations in excess of R.E.C. projected level.
INTERAGENCY TRANSFERS	1,667,535,154	1,667,535,154				
FEDERAL GRANTS	14,053,504,354			14,053,504,354		
NON-GENERAL FUND CONTINGENCIES	19,485,000	150,000	0	0	19,335,000	
ANTICIPATED REVENUE ADJUSTMENTS	6,000,000	6,000,000				
TOTAL REVENUES (ADJUSTED FOR R.E.C. ROUNDING)	29,984,647,290	11,817,030,649	0	14,053,504,354	4,114,112,287	
TRANSFER FROM BS&R FUND TO THE GENERAL FUND		(11,540,404,188)	11,540,404,188			
ADJUSTMENTS * FOR:						
COMPULSIVE GAMING PROCEEDS FUND	(500,000)				(500,000)	To eliminate doublecount
INDIGENT DEFENSE FUND	(30,000)				(30,000)	To eliminate doublecount
INTERIM EMERGENCY FUND	(35,451)				(35,451)	To eliminate doublecount
INSURANCE PREMIUM TAX DEDICATION	(43,300,000)				(43,300,000)	Non-appropriated dedication
DEDICATED FUND REVENUE EXCEEDING FUND						
APPROPRIATIONS FOR THE FOLLOWING:						
BOSSIER PARISH TRUANCY FUND	(30,000)				(30,000)	Dedicated revenue not yet appropriated from this fund
CALCASIEU PARISH EXCELLENCE FUND	(278,210)				(278,210)	Dedicated revenue not yet appropriated from this fund
EDUCATION EXCELLENCE FUND	(1,045,718)				(1,045,718)	Dedicated revenue not yet appropriated from this fund
GENERAL SEVERANCE TAX - PARISHES	(300,000)				(300,000)	Dedicated revenue not yet appropriated from this fund
HEALTH EXCELLENCE FUND	(9,595)				(9,595)	Dedicated revenue not yet appropriated from this fund
LOUISIANA FIRE MARSHAL FUND	(2,000,000)				(2,000,000)	Dedicated revenue not yet appropriated from this fund
LOUISIANA MEDICAL ASSISTANCE TRUST FUND	(5,227,103)				(5,227,103)	Dedicated revenue not yet appropriated from this fund
PARISH ROYALTY FUND	(500,000)				(500,000)	Dedicated revenue not yet appropriated from this fund
ST. LANDRY PARISH EXCELLENCE FUND	(628,000)				(628,000)	Dedicated revenue not yet appropriated from this fund
NEW ORLEANS DAS FUND	(50,000)				(50,000)	Dedicated revenue not yet appropriated from this fund
VIDEO DRAW POKER DEVICE FUND	(2,225,913)				(2,225,913)	Dedicated revenue not yet appropriated from this fund
VIDEO DRAW POKER PURSE SUPPLEMENTAL FUND	(141,495)				(141,495)	Dedicated revenue not yet appropriated from this fund
TWO PERCENT FIRE INSURANCE FUND	(3,540,000)				(3,540,000)	Dedicated revenue not yet appropriated from this fund
TOURISM PROMOTION FUND	(18,300,000)				(18,300,000)	Statutory Dedication revenue amount included in Self-Generated Revenue for expenditure purposes
TRANSPORTATION INFRASTRUCTURE MODEL FOR ECONOMIC DEVELOPMENT	(42,569,748)				(42,569,748)	Non-appropriated bond requirement
I-49 DEDICATION	(15,000,000)				(15,000,000)	Bonded requirement
INTERAGENCY TRANSFERS AND ANCILLARY SELF-GEN. REV.	(3,129,616,249)		(3,129,616,249)			To eliminate doublecounted revenues
REVENUES NET OF ADJUSTMENTS	26,719,319,808	276,626,461	8,410,787,939	14,053,504,354	3,978,401,054	

**LOUISIANA STATE BUDGET
CONSOLIDATED STATEMENT
FISCAL YEAR 2006-2007**

REVENUE/EXPENDITURE	TOTAL \$	BOND SECURITY AND RED. FUND \$	STATE FUNDS \$	FEDERAL GRANTS \$	OTHER FUNDS \$	DESCRIPTION
EXPENDITURES						
GENERAL APPROPRIATIONS (ACT 17) - excluding contingencies	25,836,673,079		9,316,408,793	14,025,615,235	2,494,649,051	
CONTINGENCIES contained in Act 17	<u>19,625,000</u>		<u>290,000</u>	<u>0</u>	<u>19,335,000</u>	
TOTAL GENERAL APPROPRIATIONS (ACT 17)	25,856,298,079		9,316,698,793	14,025,615,235	2,513,984,051	
ANCILLARY APPROPRIATIONS (ACT 47)	2,212,588,422		1,715,249,930	8,338,492	489,000,000	
NON-APPROPRIATED REQUIREMENTS	486,769,304	276,626,461	108,442,843		101,700,000	
OTHER ACTS (LEGISLATIVE, JUDICIAL)	200,078,321		192,063,812		8,014,509	
CAPITAL OUTLAY APPROPRIATIONS (ACT 27)	1,092,886,970		207,068,398	19,550,627	866,267,945	
TOTAL EXPENDITURES	29,848,621,096	276,626,461	11,539,523,776	14,053,504,354	3,978,966,505	
ADJUSTMENTS * TO ELIMINATE DOUBLECOUNTS:						
LOTTERY PROCEEDS FUND TO COMPULSIVE GAMING FUND	(500,000)				(500,000)	
INDIGENT DEFENSE FUND	(30,000)				(30,000)	
INTERIM EMERGENCY FUND	(35,451)				(35,451)	
IAT AND ANCILLARY SELF-GENERATED REV. APPROPRIATIONS	(3,129,616,249)		(3,129,616,249)			
EXPENDITURES NET OF ADJUSTMENTS	26,718,439,396	276,626,461	8,409,907,527	14,053,504,354	3,978,401,054	
ESTIMATED STATE GENERAL FUND (DIRECT) AS OF JUNE 30, 2007 - (REVENUES NET OF ADJUSTMENTS - EXPENDITURES NET OF ADJUSTMENT)	880,412	0	880,412	0	0	

* ADJUSTMENTS MADE TO:

AVOID DOUBLECOUNTING REVENUES AND EXPENDITURES, ALLOW FOR ANTICIPATED BUT NOT YET APPROPRIATED STATUTORY DEDICATED REVENUES

**LOUISIANA STATE BUDGET
ESTIMATED REVENUES
BY FUND SOURCE AND DISTRIBUTION
FISCAL YEAR 2006-2007**

REVENUE SOURCE	TOTAL	BOND SECURITY AND REDEMPTION (BS&F) FUND	FEDERAL GRANTS	OTHER	DESCRIPTION
	\$	\$	\$	\$	
REVENUE AND TAXATION:					
ALCOHOL BEVERAGE	17,600,000	17,600,000			
BEER TAX	34,200,000	34,200,000			
CORPORATE FRANCHISE	187,100,000	187,100,000			
GASOLINE TAX	458,500,000	458,500,000			
		(458,500,000)		366,800,000	Transportation Trust Fund
				91,700,000	Transportation Trust Fund - TIME
GIFT TAX	2,000,000	2,000,000			
HAZARDOUS WASTE TAX	5,000,000	5,000,000			
		(5,000,000)		5,000,000	Environmental Trust Fund
CORPORATE INCOME TAX	237,400,000	237,400,000			
INDIVIDUAL INCOME TAX	2,123,500,000	2,123,500,000			
INHERITANCE TAX	4,000,000	4,000,000			
INSPECTION FEES (GASOLINE)	0	0			
NATURAL GAS FRANCHISE	4,000,000	4,000,000			
PUBLIC UTILITIES	3,500,000	3,500,000			
AUTO RENTAL EXCISE	5,500,000	5,500,000			
SALES TAX - GENERAL	2,446,300,000	2,446,300,000			
		(33,633,350)		9,700,000	Transportation Trust Fund
				11,333,350	Workforce Development and Training Fund
				12,600,000	Tourism Promotion District
SEVERANCE TAX - GENERAL	755,600,000	755,600,000			
TRANSFER FROM BS&R TO OTHER FUNDS		(52,500,000)		49,500,000	Parish Severance Tax Dedication
				3,000,000	Forest Productivity Fund
SOFT DRINK TAX AND PERMIT	0	0			
SPECIAL FUELS TAX	145,900,000	145,900,000			
		(145,900,000)		116,700,000	Transportation Trust Fund
				29,200,000	Transportation Trust Fund -TIME
SUPERVISION AND INSPECTION FEES	4,500,000	4,500,000			
		(4,500,000)		4,500,000	Supervision/Inspection Fee
TOBACCO TAX AND PERMITS	140,400,000	140,400,000			
		(41,600,000)		41,600,000	Tobacco Tax Health Care Fund
UNKNOWN OWNERS	30,000,000	30,000,000			
		(15,000,000)		15,000,000	1-49 dedication
MISCELLANEOUS RECEIPTS	6,200,000	6,200,000			
		(4,300,000)		4,300,000	Agriculture Petroleum Fund
TOTAL REVENUE AND TAXATION	6,611,200,000	5,850,266,650	0	760,933,350	

**LOUISIANA STATE BUDGET
ESTIMATED REVENUES
BY FUND SOURCE AND DISTRIBUTION
FISCAL YEAR 2006-2007**

REVENUE SOURCE	TOTAL	BOND SECURITY AND REDEMPTION (BS&F) FUND	FEDERAL GRANTS	OTHER	DESCRIPTION
	\$	\$	\$	\$	
MINERAL RESOURCES:					
ROYALTIES	428,000,000	385,200,000		42,800,000	Parish Royalty Fund
		(2,600,000)		2,600,000	DNR/AG - Legal Support Fund
RENTALS	11,600,000	11,600,000			
BONUSES	28,900,000	28,900,000			
MINERAL INTEREST	2,800,000	2,800,000			
TOTAL MINERAL RESOURCES	471,300,000	425,900,000	0	45,400,000	
STATE TREASURER:					
INTEREST ON INVESTMENTS	30,000,000	30,000,000			
INTEREST EARNINGS (TRANSPORTATION TRUST FUND)	1,700,000	1,700,000			
		(1,700,000)		1,700,000	Transportation Trust Fund
OTHER AGENCY RECEIPTS	38,000,000	38,000,000			
		(19,200,000)		19,200,000	Transportation Trust Fund
LOTTERY PROCEEDS	117,500,000	117,500,000			
		(117,500,000)		117,000,000	Lottery Proceeds Fund
				500,000	Compulsive Gaming Fund
AGENCY SELF-GEN. REVENUES OVER COLLECTIONS	20,600,000	20,600,000			
DHH PROVIDER FEES	98,600,000	98,600,000			
		(98,600,000)		98,600,000	Louisiana Medical Assistance Fund
BOND REIMBURSEMENTS	4,100,000	4,100,000			
LAND-BASED CASINO	65,000,000	65,000,000			
		(62,000,000)		61,500,000	Support Education in Louisiana First Fund
				500,000	Compulsive Gaming Fund
TOBACCO SETTLEMENT	64,200,000	64,200,000			
		(64,200,000)		64,200,000	Tobacco Settlement
EDUCATION SUPPORT FUND	61,800,000	61,800,000			
TRANSFER FROM BS&R TO OTHER FUNDS		(61,800,000)		61,800,000	Quality Education Support Fund
TOTAL STATE TREASURER	501,500,000	76,500,000	0	425,000,000	
INSURANCE:					
EXCISE LICENSE TAX	210,000,000	210,000,000			
		(43,700,000)		15,500,000	2% Fire Insurance Fund
				10,500,000	Fire Marshal's Fund
				2,100,000	Fireman Training Fund
				15,600,000	State Police Salary Fund
INSURANCE FEES	43,300,000	43,300,000			

**LOUISIANA STATE BUDGET
ESTIMATED REVENUES
BY FUND SOURCE AND DISTRIBUTION
FISCAL YEAR 2006-2007**

REVENUE SOURCE	TOTAL	BOND SECURITY AND REDEMPTION (BS&F) FUND	FEDERAL GRANTS	OTHER	DESCRIPTION
	\$	\$	\$	\$	
		(43,300,000)		43,300,000	Insurance Fees
TOTAL INSURANCE COMMISSION	253,300,000	166,300,000	0	87,000,000	
PUBLIC SAFETY:					
MISCELLANEOUS PERMITS	11,500,000	11,500,000			
CERTIFICATES OF TITLE	24,300,000	24,300,000			
SALES TAX - VEHICLES	303,700,000	303,700,000			
		(7,066,650)		1,366,650	Workforce Development and Training Fund
				5,700,000	Tourism Promotion District
VIDEO DRAW POKER	223,800,000	223,800,000			
		(68,200,000)		64,870,000	Video Draw Poker Device Fund
				2,830,000	Video Draw Poker Purse Supplement Fund
				500,000	Compulsive Gaming Fund
MOTOR VEHICLE LICENSES	91,100,000	81,100,000		10,000,000	State Hwy. Fund #2 - Motor Vehicle Licenses
		(40,100,000)		40,100,000	Transportation Trust Fund
RACETRACK SLOTS	57,500,000	57,500,000			
		(500,000)		500,000	Compulsive Gaming Fund
		(20,700,000)		20,700,000	Racetrack Slots
RIVERBOAT GAMING	400,000,000	400,000,000			
		(154,300,000)		500,000	Compulsive Gaming Fund
				87,400,000	Support Education in Louisiana First Fund
				66,400,000	Riverboat Gaming Enforcement Fund
TOTAL DEPARTMENT OF PUBLIC SAFETY	1,111,900,000	811,033,350	0	300,866,650	
LESS: WETLANDS FUND	0	(27,500,000)		27,500,000	Wetlands Fund
LESS: STABILIZATION FUND		(10,000,000)		10,000,000	Rapid Response Fund
ADJUSTMENT FOR RECONCILIATION TO OFFICIAL REVENUE ESTIMATING CONFERENCE FORECAST DUE TO ROUNDING IN R.E.C. SCHEDULE DOCUMENT	0	100,000		(100,000)	
TAXES, LICENSES AND FEES - (per the LOUISIANA REVENUE ESTIMATING CONFERENCE OFFICIAL REVENUE ESTIMATE of 5/15/2006)	8,949,200,000	7,292,600,000	0	1,656,600,000	
TOTAL FUNDS AVAILABLE FOR GENERAL PURPOSE EXPENDITURES (REC rounding)	8,949,200,000	7,292,600,000		1,656,600,000	

**LOUISIANA STATE BUDGET
ESTIMATED REVENUES
BY FUND SOURCE AND DISTRIBUTION
FISCAL YEAR 2006-2007**

REVENUE SOURCE	TOTAL	BOND SECURITY AND REDEMPTION (BS&F) FUND	FEDERAL GRANTS	OTHER	DESCRIPTION
	\$	\$	\$	\$	

Adjustments:					
Tobacco Settlement	0	0	0	(64,200,000)	Tobacco Settlement
				13,410,000	Louisiana Fund
				16,930,000	Education Excellence Fund
				16,930,000	Health Excellence Fund
				16,930,000	TOPS Fund
Racetrack Slots	0	0		(20,700,000)	Racetrack Slots
				750,000	Bossier Parish Truancy Program Fund
				1,345,508	Calcasieu Parish Excellence Fund
				12,000,000	Louisiana Agricultural Finance Authority (LAFA)
				1,500,000	Rehabilitation for the Blind and Visually Impaired Fund
				50,000	Orleans Parish District Attorney's Fund
				2,476,492	Pari-mutuel Racing Facility Gaming Control Fund
				878,000	St. Landry Parish Excellence Fund
				200,000	New Orleans City Park Fund
				1,500,000	Bossier Parish Horse Racing Facility
Legal Support Fund	0	0		(2,600,000)	Legal Support Fund
				1,600,000	Mineral Resource Operation Fund
				1,000,000	Agricultural Commodity Dealers & Warehouse Fund
NET TOTAL TAXES, FEES, LICENSES	8,949,200,000	7,292,600,000	0	1,656,600,000	
TOTAL SELF-GENERATED REVENUES	2,850,745,495	2,850,745,495			
TOTAL OTHER FUNDS	2,438,177,287	0		2,438,177,287	
TOTAL INTERAGENCY TRANSFERS	1,667,535,154	1,667,535,154			
TOTAL FEDERAL GRANTS	14,053,504,354		14,053,504,354		
TOTAL CONTINGENCY FUNDING	19,485,000	150,000	0	19,335,000	
ANTICIPATED REVENUE ADJUSTMENTS	6,000,000	6,000,000			
TOTAL REVENUES - (ADJUSTED FOR R.E.C. ROUNDING)	29,984,647,290	11,817,030,649	14,053,504,354	4,114,112,287	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

FUND NAME	OTHER FUNDS
Compulsive & Problem Gaming Fund	\$1,000,000
Environmental Trust Fund	\$55,928,428
Fireman Training Fund	\$227,313
Forestry Productivity Fund	\$293,848
Highway Fund #2 - Motor Vehicle License Tax	\$200,000
Louisiana Agricultural Finance Authority Fund	\$500,000
Louisiana Economic Development Fund	\$2,774,715
Louisiana Fund	\$248,011
Louisiana Lottery Proceeds Fund	\$2,937,213
Louisiana Quality Education Support Fund	\$15,887,333
Mineral Resource Operation Fund	\$9,255,333
Petroleum & Petroleum Products Fund	\$634,256
Riverboat Gaming Enforcement	\$5,043,963
Support Education In LA First Fund	\$9,439,213
Tobacco Tax Health Care Fund	\$1,614,045
TOPS Fund	\$461,059
Utility & Carrier Inspection/Supervision Fund	\$2,538,869
Wetlands Conservation & Restoration	\$25,370,881
Transportation Trust Fund	\$29,347,935
rounding	\$100,000
<i>subtotal Revenue Estimating Conference Funds</i>	\$163,802,415
2004 Overcollections Fund	\$11,790,437
Academic Improvement Fund	\$12,000,000
Acadia Parish Visitor Enterprise	\$181,100
Addictive Disorders Prof Licensing and Cert Fund	\$68,379
Administrative Fund-Department of Insurance	\$635,284
Agricultural Commodity Dealers & Warehouse Fund	\$1,189,469
Agricultural Commodity Self Insurance	\$350,000
Alarm Regulatory Trust Fund	\$240,690
Allen Parish Capital Improvements	\$320,000
Apiary Fund	\$2,000
Aquatic Plant Control Fund	\$880,000
Archaeological Curation Fund	\$40,000
Artificial Reef Development Fund	\$1,179,000
Ascension Parish Visitor Enterprise	\$300,000
Audubon Golf Trail Development Fund	\$30,000
Auto. Theft and Insurance Fraud Prev. Auth. Fund	\$78,789
Avoyelles Parish Enterprise Fund	\$130,000
Avoyelles Parish Local Government Gaming	\$3,100,000
Baker Economic Development Fund	\$45,000
Bastrop Municipal Center Fund	\$25,000

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

FUND NAME	OTHER FUNDS
Battered Women Shelter Fund	\$92,753
Beauregard Parish Community Improvements	\$55,000
Bienville Parish Tourist & Economic Development	\$30,000
Blind & Rehab Tele Deaf Fund	\$2,234,935
Blind Vendors Trust Fund	\$1,095,496
Boll Weevil Eradication Fund	\$10,825,171
Bossier City Civic Center Fund	\$1,400,000
Brownfields Cleanup Revolving Loan Fund	\$500,000
Calcasieu Visitor Enterprise	\$777,997
Caldwell Parish Economic Development Fund	\$3,000
Cameron Parish Tourism Development Fund	\$25,000
Children's Trust Fund Comm Ser	\$911,179
Choose Life Fund	\$20,000
Claiborne Parish Tourism & Economic Development	\$10,000
Coastal Resources Trust Fund	\$806,503
Commercial Feed Fund	\$471,273
Concealed Handgun Permit Fund	\$380,201
Concordia Parish Economic Development Fund	\$100,000
Conservation Fund	\$50,001,680
Conservation of the Black Bear Account	\$43,600
Crime Victims Reparation Fund A250-82	\$1,903,713
Criminal Identification & Information	\$20,179,687
Crop Pests and Diseases Fund	\$80,000
Debt Service Assistance Fund	\$400,000,000
Department of Justice Debt Collection Fund	\$779,130
Dept of Public Safety Police Officer Fund	\$625,000
Desoto Parish Visitor Enterprise	\$30,000
Disability Affairs Trust Fund	\$195,349
DNA Testing Post-Conviction Relief for Indigents	\$30,000
DOTD Right of Way Permit Proceeds	\$1,106,935
Drug Abuse Education & Treatment Fund	\$773,393
East Baton Rouge Community Improvement Fund	\$1,650,000
East Carroll Parish Visitor Enterprise Fund]	\$11,680
East Feliciana Tourist Commission Fund	\$3,000
EBR Parish Enhancement Fund	\$825,000
EBR Parish Riverside Centroplex	\$825,000
Economic/Rate & Hearing Exam Supplemental	\$652,870
Emergency Medical Technician Fund	\$19,553
Employment Security Administration Account	\$420,000
Energy Performance Contracting Fund	\$385,239
Ernest N Morial Convention Center	\$2,000,000
Evangeline Parish Rec. District Support Fund	\$250,000

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

FUND NAME	OTHER FUNDS
Evangleine Visitor Enterprise Fund	\$25,000
Explosives Trust Fund	\$115,795
FAUX ORM	\$2,000,143
Feed Commission Fund	\$194,706
Fertilizer Fund	\$407,006
Fire Protection Trust Fund	\$190,000
Fire Sprinkler Trust Fund	\$49,500
Fisherman's Gear Compensation Fund	\$2,450,744
Forest Protection Fund	\$830,000
Franklin Visitor Enterprise Fund	\$25,000
Fraud Detection Fund	\$563,644
Fur & Alligator Education-Marketing	\$100,000
Future Medical Care Fund	\$10,000,000
Grand Isle Tourist Commission Account	\$12,500
Greater N.O. Expressway Commission	\$36,000
Gretna Tourist Commission Account	\$100,000
Hazardous Materials Emergency Response	\$115,129
Hazardous Waste Site Cleanup Fund	\$5,650,000
Health Trust Fund	\$15,381,147
Help Louisiana Vote Fund, Voting Access Account	\$384,131
Higher Education Initiatives Fund	\$49,100,979
Horticulture Commission Fund	\$794,000
Houma/Terrebonne Tourist Fund	\$225,000
Iberia Parish Tourist Commission Fund	\$225,000
Iberville Enterprise Fund	\$3,500
IEB Statutory Dedication	\$35,451
Incentive Fund	\$1,000,000
Insurance Fraud Investigation Fund	\$2,838,561
Jackson Parsih Economic Development Fund	\$5,500
Jefferson Davis Parsih Visitor Enterprise Fund	\$145,000
Jefferson Parish Convention Fund	\$2,250,000
Judges' Supplemental Compensation Fund	\$6,000,000
Keep Louisiana Beautiful Fund	\$1,000
LA Duck License Stamp and Print Fund	\$936,500
LA Medical Assistance Trust Fund - FY06 Excess	\$412,654,975
LA Tax Comm-Tax Comm Exp Fund	\$540,000
Labor - Penalty and Interest Account	\$2,024,274
Labor-Workforce Development Training Account	\$41,909,859
Lafayette Parish Visitor Enterprise Fund	\$1,725,000
Lafourche Parish Archeological Trail & Developme	\$90,000
Lafrouche Parish Enterprise Fund	\$125,000
Lake Charles Civic Center Fund	\$200,000

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

FUND NAME	OTHER FUNDS
Lasalle Economic Development Fund	\$25,000
Lead Hazard Reduction Fund	\$100,000
Lincoln Parish Enterprise Fund	\$300,000
Lincoln Parish Municipalities Fund	\$225,000
Livestock Brand Commission Fund	\$10,470
Livingston Parish Tourist Economic Development	\$250,000
Louisiana Alligator Resource Fund	\$1,635,828
Louisiana Charter School Startup Loan Fund	\$679,313
Louisiana Environmental Education Fund	\$920,000
Louisiana Manufactured Housing Commission	\$373,722
Louisiana Operation Game Thief	\$1,500
Louisiana Towing and Storage Fund	\$297,768
Louisiana Wild Turkey Stamp Fund	\$74,868
Louisiana Workmans Compensation 2nd Injury Board	\$44,792,208
LPG Rainy Day Fund	\$712,659
Madison Parish Visitor Enterprise Fund	\$50,000
Marketing Fund	\$2,327,230
Marsh Island Operating Fund	\$821,701
Medicaid Trust Fund for the Elderly	\$45,192,247
Medical Assistance Program Fraud Detection	\$3,617,597
Morehouse Parish Enterprise Fund	\$50,000
Motor Carrier Regulation Fund	\$1,350,543
Motor Fuels Underground Tank	\$25,000,000
Motorcycle Safety & Training	\$131,576
Municipal Facilities Revolving Loan	\$45,450,000
Municipal Fire & Police Civil Service Operations	\$1,286,023
Natchitoches Historical District Development Fun	\$225,000
Natchitoches Parish Visitor Enterprise	\$75,000
Natural Heritage Account	\$36,000
New Orleans Metropolitan Convention Visitor Bure	\$8,250,000
New Orleans Sports Franchise Fund	\$5,798,900
Office of Workers' Compensation Administration	\$13,921,593
Oil and Gas Regulatory Fund	\$9,744,463
Oil Spill Contingency Fund	\$5,418,641
Oilfield Site Restoration Fund	\$8,047,756
OMV Customer Service Technology	\$9,643,966
Ouachita Parish Visitor Enterprise	\$875,000
Oyster Development Fund	\$175,000
Oyster Sanitation Fund	\$196,950
P.S. DWI Test Maintenance & Training	\$730,710
Patients Compensation Fund	\$88,783,089
Pesticide Fund	\$3,856,828

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

FUND NAME	OTHER FUNDS
Plaquemines Parish Visitor Enterprise Fund	\$150,000
Pointe Coupee Parish Visitor Enterprise Fund	\$10,000
Poverty Point Reservoir Development Fund	\$950,000
Proprietary School Fund	\$400,000
Public Oyster Seed Ground Development Account	\$120,000
Rapides Parish Coliseum Fund	\$75,000
Rapides Parish Economic Development Fund	\$250,000
Red River Visitor Enterprise Fund	\$8,000
Reptile & Amphibian Research	\$7,600
Richland Visitor Enterprise Fund	\$65,000
Right to Know Fund	\$200,360
River Parish Convention Tourism & Visitor Bureau	\$200,000
Rockefeller Fund	\$8,407,824
Rockefeller Trust-Protection Fund	\$560,000
Russell Sage/Marsh Island Capital Improvement	\$250,000
Sabine Parish Tourism Development	\$100,000
Safe Drinking Water Revolving Loan Fund	\$34,000,000
Scenic Rivers Fund	\$13,500
Seafood Promotion and Marketing Fund	\$359,062
Seed Commission Fund	\$227,647
Sex Offender Registry Technology Fund	\$190,000
Shreveport Riverside Convention Center Independence	\$1,438,078
Shreveport-Bossier City Visitor Enterprise	\$450,000
Shrimp Marketing & Promotion Account	\$175,000
Shrimp Trade Petition Account	\$268,000
Small Business Surety Bonding Fund	\$957,377
Sports Facility Assistance	\$1,700,000
St Bernard Parish Enterprise	\$80,000
St Charles Parish Enterprise Fund	\$50,000
St Francisville Economic Development Fund	\$115,000
St John the Baptist Convention Facility	\$130,000
St Landry Parish Historical Development	\$200,000
St Martin Parish Enterprise Fund	\$65,000
St Tammany Parish Fund	\$1,425,000
St. Mary Parish Visitor Enterprise	\$225,000
State Emergency Response Fund	\$62,485,155
State Parks Improvement and Repair Fund	\$5,400,000
Structural Pest Control Communication Fund	\$1,052,230
Sweet Potato Pests & Diseases Fund	\$309,093
Tangipahoa Parish Economic Development Fund	\$100,000
Tangipahoa Parish Tourist Commission Fund	\$275,000
Telephonic Solicitation Relief Fund	\$295,958

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

FUND NAME	OTHER FUNDS
Terrebonne Parish Visitor Enterprise	\$225,000
Tobacco Control Special Fund	\$200,000
Tobacco Regulation Enforcement Fund	\$595,000
Town of Homer Economic Development Fund	\$15,000
Traumatic Head & Spinal Injury	\$2,618,980
Trial Court Case Management Information Fund	\$2,004,509
Transportation Trust Fund - Federal	\$695,346,264
Underwater Obstruction Removal	\$250,000
Union Parish Visitor Enterprise	\$20,000
Vermilion Parish Visitor Enterprise	\$120,000
Vernon Parish Community Improvement Fund	\$100,000
Vital Records Conversion Fund	\$65,479
Washington Parish Economic Development & Tourism	\$10,000
Washington Parish Infrastructure & Park	\$50,000
Washington Parish Tourist Commission Fund	\$45,000
Waste Tire Management Fund	\$9,739,386
Webster Parish Convention Visitor Bureau	\$240,000
Weights and Measures Fund	\$1,507,499
West Baton Rouge Parish Visitor Enterprise	\$300,000
West Calcasieu Community Center Fund	\$950,000
White Lake Property Fund	\$882,562
Wildlife Habitat & Natural Heritage	\$1,300,881
Winn Parish Tourism Fund	\$25,000
Youthful Offender Management Fund	\$5,995,750
<i>subtotal Non-Revenue Estimating Conference Funds</i>	\$2,274,374,872
Total Other Funds	\$2,438,177,287

**LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
01_100	Executive Office	30,708,010	11,695,238	2,457,279	6,311,015	4,409,151	55,580,693
01_101	Office of Indian Affairs	54,100	0	25,575	3,100,000	0	3,179,675
01_103	Mental Health Advocacy Service	1,049,890	110,207	0	0	0	1,160,097
01_105	Louisiana Manufactured Housing Commission	0	0	0	373,722	66,499	440,221
01_107	Division of Administration	69,930,100	56,971,630	25,208,442	31,583,894	4,830,463,027	5,014,157,093
01_108	Patients' Compensation Fund Oversight Board	0	0	0	3,773,089	0	3,773,089
01_110	Louisiana Recovery Authority	771,085	3,082,986	0	0	0	3,854,071
01_111	Office of Homeland Security & Emergency Prep	5,281,426	0	141,879	7,190,437	2,072,096,836	2,084,710,578
01_112	Department of Military Affairs	16,794,478	645,808	5,573,307	0	38,236,110	61,249,703
01_113	Workforce Commission Office	695,284	200,250	20,000	0	1,024,157	1,939,691
01_114	Office on Women's Policy	3,370,607	1,500,000	450,000	92,753	1,468,316	6,881,676
01_124	Louisiana Stadium and Exposition District	0	0	34,351,212	7,398,900	0	41,750,112
01_126	Board of Tax Appeals	265,953	0	19,124	0	0	285,077
01_129	Louisiana Commission on Law Enforcement	2,781,796	191,712	1,210,353	5,994,936	24,141,838	34,320,635
01_133	Office of Elderly Affairs	22,634,106	0	39,420	0	21,360,575	44,034,101
01_254	Louisiana State Racing Commission	0	0	6,765,467	2,688,505	0	9,453,972
01_255	Office of Financial Institutions	0	0	10,031,922	0	0	10,031,922
01_259	Louisiana State Board of Cosmetology	0	0	1,970,328	0	0	1,970,328
01	TOTAL - EXECUTIVE DEPARTMENT	154,336,835	74,397,831	88,264,308	68,507,251	6,993,266,509	7,378,772,734
03_130	Department of Veterans Affairs	4,234,422	0	693,191	0	201,657	5,129,270
03_131	Louisiana War Veterans Home	1,412,884	0	2,826,360	0	3,543,969	7,783,213
03_132	Northeast Louisiana War Veterans Home	1,337,288	0	2,503,200	0	3,797,597	7,638,085
03_134	Southwest Louisiana War Veterans Home	1,300,000	0	1,885,752	0	3,039,679	6,225,431
03_135	Northwest Louisiana War Veterans Home	1,645,820	0	310,618	0	262,350	2,218,788
03_136	Southeast Louisiana War Veterans Homes	1,645,820	0	310,618	0	262,350	2,218,788
01	TOTAL - VETERANS AFFAIRS	11,576,234	0	8,529,739	0	11,107,602	31,213,575
04_139	Secretary of State	45,112,792	714,758	15,021,830	422,209	0	61,271,589
04_141	Office of the Attorney General	15,845,091	19,504,253	2,066,641	8,429,057	3,965,009	49,810,051
04_146	Lieutenant Governor	1,398,591	675,579	85,000	0	3,328,330	5,487,500
04_147	State Treasurer	907,041	1,196,626	6,935,965	3,221,417	1,000	12,262,049
04_158	Public Service Commission	0	0	0	9,338,240	0	9,338,240

**LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
04_160	Agriculture and Forestry	32,671,312	635,552	9,820,469	42,835,496	12,436,142	98,398,971
04_165	Commissioner of Insurance	0	0	27,282,487	1,008,616	255,936	28,547,039
04	TOTAL - ELECTED OFFICIALS	95,934,827	22,726,768	61,212,392	65,255,035	19,986,417	265,115,439
05_251	Office of the Secretary	3,453,275	0	339,629	492,613	0	4,285,517
05_252	Office of Business Development	35,695,785	750,000	686,725	30,366,709	0	67,499,219
05	TOTAL - DEPARTMENT OF ECONOMIC DEVELOPMENT	39,149,060	750,000	1,026,354	30,859,322	0	71,784,736
06_261	Office of the Secretary	4,429,039	727,517	0	0	0	5,156,556
06_262	Office of the State Library of Louisiana	6,813,364	0	20,905	0	3,670,862	10,505,131
06_263	Office of State Museum	6,449,099	0	704,227	0	0	7,153,326
06_264	Office of State Parks	26,031,181	0	592,531	0	1,348,987	27,972,699
06_265	Office of Cultural Development	10,373,929	285,308	35,000	40,000	1,829,800	12,564,037
06_267	Office of Tourism	4,815,666	0	18,940,331	980,000	0	24,735,997
06	TOTAL - DEPT OF CULTURE, RECREATION AND TOURISM	58,912,278	1,012,825	20,292,994	1,020,000	6,849,649	88,087,746
07_273	Administration	400,000	0	180,000	32,290,027	0	32,870,027
07_275	Public Works, Hurricane Flood Prot, Intermodal	883,000	366,055	1,972,010	8,032,017	15,935,442	27,188,524
07_276	Engineering and Operations	1,242,000	6,600,000	38,628,848	377,084,264	1,340,000	424,895,112
07	TOTAL - DEPARTMENT OF TRANSPORTATION/DEVELOPMENT	2,525,000	6,966,055	40,780,858	417,406,308	17,275,442	484,953,663
08_400	Corrections - Administration	27,075,166	2,542,163	565,136	0	3,329,151	33,511,616
08_401	C. Paul Phelps Correctional Center	16,958,382	97,373	1,137,946	0	0	18,193,701
08_402	Louisiana State Penitentiary	103,911,506	172,500	5,861,064	0	0	109,945,070
08_405	Avoyelles Correctional Center	20,482,423	52,873	1,819,625	0	0	22,354,921
08_406	Louisiana Correctional Institute for Women	18,655,330	52,873	1,531,054	0	0	20,239,257
08_407	Winn Correctional Center	15,731,415	52,873	104,782	0	0	15,889,070
08_408	Allen Correctional Center	15,748,094	105,747	92,583	0	0	15,946,424
08_409	Dixon Correctional Institute	32,255,597	1,187,382	2,300,252	0	0	35,743,231
08_412	J. Levy Dabadie Correctional Center	7,400,624	275,978	974,055	0	0	8,650,657
08_413	Elayn Hunt Correctional Center	41,856,523	84,385	2,528,761	0	0	44,469,669
08_414	David Wade Correctional Center	47,305,846	105,747	2,211,458	0	0	49,623,051
08_416	B.B. Sixty Rayburn Correctional Center	21,573,883	109,182	1,485,388	0	0	23,168,453
08_415	Adult Probation and Parole	37,463,264	0	13,729,978	0	0	51,193,242
08	TOTAL - CORRECTIONS	406,418,053	4,839,076	34,342,082	0	3,329,151	448,928,362

**LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
08_418	Office of Management and Finance	300,000	6,282,136	22,915,070	2,915,478	0	32,412,684
08_419	Office of State Police	0	42,787,593	35,757,155	156,817,890	8,089,285	243,451,923
08_420	Office of Motor Vehicles	100,000	0	47,406,994	9,643,966	291,336	57,442,296
08_421	Office of Legal Affairs	0	0	3,039,826	0	0	3,039,826
08_422	Office of State Fire Marshal	326,000	240,000	3,080,927	9,300,190	0	12,947,117
08_423	Louisiana Gaming Control Board	0	0	0	1,052,898	0	1,052,898
08_424	Liquefied Petroleum Gas Commission	0	0	0	712,659	0	712,659
08_425	Louisiana Highway Safety Commission	0	1,100,000	148,165	0	22,771,566	24,019,731
08	TOTAL - PUBLIC SAFETY	726,000	50,409,729	112,348,137	180,443,081	31,152,187	375,079,134
08_403	Office of Youth Development	124,813,313	18,482,109	456,582	5,995,750	535,079	150,282,833
08	TOTAL - YOUTH SERVICES	124,813,313	18,482,109	456,582	5,995,750	535,079	150,282,833
08	TOTAL - DEPARTMENT OF PUBLIC SAFETY/CORRECTIONS	531,957,366	73,730,914	147,146,801	186,438,831	35,016,417	974,290,329
09_300	Jefferson Parish Human Services Authority	14,848,071	9,219,288	0	0	0	24,067,359
09_301	Florida Parishes Human Services Authority	6,954,695	13,541,414	33,288	0	11,100	20,540,497
09_302	Capital Area Human Services District	12,673,092	18,700,215	107,769	0	159,135	31,640,211
09_303	Developmental Disabilities Council	706,500	0	0	0	1,435,754	2,142,254
09_304	Metropolitan Human Services District	16,834,287	13,962,874	44,243	0	882,072	31,723,476
09_305	Medical Vendor Administration	69,965,553	5,000	2,627,939	465,720	107,058,344	180,122,556
09_306	Medical Vendor Payments	812,909,137	23,510,131	5,000,000	589,552,457	4,052,837,798	5,483,809,523
09_307	Office of the Secretary	40,485,754	15,416,074	6,880,244	0	8,653,821	71,435,893
09_311	John J. Hainkel, Jr. Home and Rehabilitation Ctr	706,579	4,160,790	1,032,757	0	317,207	6,217,333
09_319	Villa Feliciana Medical Complex	1,400,000	15,667,007	928,915	0	831,246	18,827,168
09_326	Office of Public Health	67,087,441	35,326,629	25,481,857	7,981,770	208,167,533	344,045,230
09_330	Office of Mental Health (State Office)	7,852,538	26,015,295	0	0	9,698,509	43,566,342
09_331	Mental Health Area C	21,972,713	39,624,588	1,334,725	0	65,000	62,997,026
09_332	Mental Health Area B	54,259,575	48,441,992	7,692,107	0	927,200	111,320,874
09_333	Mental Health Area A	21,130,964	43,549,539	1,464,811	0	914,917	67,060,231
09_340	Office for Citizens w/Developmental Disabilities	19,445,678	224,963,399	7,638,625	0	389,819	252,437,521
09_351	Office for Addictive Disorders	19,040,825	12,642,840	598,132	7,149,529	45,282,697	84,714,023
09	DEPT. OF HEALTH AND HOSPITALS	1,188,273,402	544,747,075	60,865,412	605,149,476	4,437,632,152	6,836,667,517

**LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
10_357	DSS - Office of the Secretary	8,755,983	58,992,612	356,758	286,500	0	68,391,853
10_355	Office of Family Support	105,412,531	1,639,822	14,664,306	563,644	533,286,857	655,567,160
10_370	Office of Community Services	72,402,955	19,475,000	725,000	911,179	155,810,148	249,324,282
10_374	Rehabilitation Services	2,550,072	0	93,623	5,949,411	66,982,271	75,575,377
10	TOTAL - DEPARTMENT OF SOCIAL SERVICES	189,121,541	80,107,434	15,839,687	7,710,734	756,079,276	1,048,858,672
11_431	Office of the Secretary	3,929,627	8,706,889	286,618	10,498,500	19,619,609	43,041,243
11_432	Office of Conservation	2,549,763	2,708,002	20,000	9,994,463	1,605,769	16,877,997
11_434	Office of Mineral Resources	0	0	20,000	10,855,333	127,681	11,003,014
11_435	Office of Coastal Restoration and Management	0	1,183,504	20,000	53,789,859	22,606,216	77,599,579
11	TOTAL - DEPARTMENT OF NATURAL RESOURCES	6,479,390	12,598,395	346,618	85,138,155	43,959,275	148,521,833
12_440	Office of Revenue	46,194,320	284,146	40,397,313	595,000	365,000	87,835,779
12_441	Louisiana Tax Commission	3,103,410	0	0	540,000	0	3,643,410
12	TOTAL - DEPARTMENT OF REVENUE	49,297,730	284,146	40,397,313	1,135,000	365,000	91,479,189
13_850	Office of the Secretary	742,100	0	300,000	7,968,230	0	9,010,330
13_851	Office of Environmental Compliance	2,418,049	0	0	16,452,602	3,120,000	21,990,651
13_852	Office of Environmental Services	1,402,936	25,000	100,000	7,654,937	6,260,000	15,442,873
13_853	Office of Environmental Assessment	2,931,642	0	0	18,787,442	13,944,673	35,663,757
13_855	Office of Management and Finance	2,911,892	0	140,000	51,592,103	225,000	54,868,995
13	TOTAL - DEPARTMENT OF ENVIRONMENTAL QUALITY	10,406,619	25,000	540,000	102,455,314	23,549,673	136,976,606
14_474	Office of Workforce Development	528,514	7,932,018	437,500	44,354,133	132,417,486	185,669,651
14_475	Office of Workers' Compensation	0	0	0	58,713,801	755,565	59,469,366
14	TOTAL - DEPARTMENT OF LABOR	528,514	7,932,018	437,500	103,067,934	133,173,051	245,139,017
16_511	Wildlife and Fisheries Management and Finance	0	0	0	8,927,140	1,111,000	10,038,140
16_512	Office of the Secretary	0	75,000	0	22,356,423	2,765,516	25,196,939
16_513	Office of Wildlife	0	4,884,377	50,300	21,256,815	8,965,832	35,157,324
16_514	Office of Fisheries	240,000	2,828,767	0	13,033,228	6,948,182	23,050,177
16	TOTAL - DEPARTMENT OF WILDLIFE AND FISHERIES	240,000	7,788,144	50,300	65,573,606	19,790,530	93,442,580
17_560	State Civil Service	0	7,786,494	498,071	0	0	8,284,565
17_561	Municipal Fire and Police Civil Service	0	0	0	1,286,023	0	1,286,023
17_562	Ethics Administration	1,465,348	0	116,021	0	0	1,581,369
17_563	State Police Commission	561,017	0	0	0	0	561,017

**LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
17_564	Division of Administrative Law	0	2,173,955	22,936	0	0	2,196,891
17	TOTAL - DEPARTMENT OF CIVIL SERVICE	2,026,365	9,960,449	637,028	1,286,023	0	13,909,865
18_586	Teachers' Retirement System - Contributions	1,281,350	0	0	0	0	1,281,350
18	TOTAL - RETIREMENT SYSTEMS	1,281,350	0	0	0	0	1,281,350
19A_671	Board of Regents	52,609,559	1,079,945	1,541,380	73,191,940	9,063,873	137,486,697
19A_674	LA Universities Marine Consortium	2,922,996	850,000	1,100,000	52,221	4,034,667	8,959,884
19A_600	LSU System	557,889,290	338,792,609	351,303,599	64,961,210	63,479,155	1,376,425,863
19A_615	Southern University System	78,880,892	1,943,464	49,061,054	6,038,050	2,856,090	138,779,550
19A_620	University of Louisiana System	317,220,976	90,500	270,262,751	20,045,331	0	607,619,558
19A_649	LA Community & Technical Colleges System	151,919,278	10,944,884	76,453,176	7,140,774	50,655,776	297,113,888
19-HIED	TOTAL - HIGHER EDUCATION	1,161,442,991	353,701,402	749,721,960	171,429,526	130,089,561	2,566,385,440
19B_651	Louisiana School for the Visually Impaired	6,308,225	1,068,881	10,000	76,276	0	7,463,382
19B_653	Louisiana School for the Deaf	17,631,557	1,221,746	114,245	80,537	0	19,048,085
19B_655	Louisiana Special Education Center	988,048	12,860,824	10,000	76,671	0	13,935,543
19B_657	Louisiana School for Math, Science and the Arts	6,460,450	2,959,177	340,616	83,547	0	9,843,790
19B_661	Office of Student Financial Assistance	114,054,446	0	45,864	17,206,878	36,686,699	167,993,887
19B_662	Louisiana Educational TV Authority	8,420,542	40,000	685,024	0	0	9,145,566
19B_666	Board of Elementary & Secondary Education	1,276,232	1,386,294	2,000	38,084,894	0	40,749,420
19B_673	New Orleans Center for the Creative Arts	4,233,372	0	0	84,888	0	4,318,260
19-OTED	TOTAL - OTHER EDUCATION	159,372,872	19,536,922	1,207,749	55,693,691	36,686,699	272,497,933
19D_678	Department of Education State Activities	50,221,263	16,735,808	3,832,704	131,576	46,834,861	117,756,212
19D_681	Subgrantee Assistance	125,001,755	55,333,941	0	14,863,653	1,312,925,544	1,508,124,893
19D_682	Recovery School District	550,000	10,978,575	0	43,500,000	0	55,028,575
19D_695	Minimum Foundation Program	2,496,270,947	0	0	230,954,213	0	2,727,225,160
19D_697	Non-Public Educational Assistance	27,147,287	0	0	2,624,529	0	29,771,816
19D_699	Special School Districts	13,404,318	5,641,579	0	0	0	19,045,897
19-DEDU	TOTAL - DEPARTMENT OF EDUCATION	2,712,595,570	88,689,903	3,832,704	292,073,971	1,359,760,405	4,456,952,553
19E_610	LA Health Care Services Division	69,446,449	0	0	0	0	69,446,449
19-HCSD	TOTAL - LSU. MEDICAL CENTER - HEALTH CARE SERV.	69,446,449	0	0	0	0	69,446,449
19	TOTAL - EDUCATION	4,102,857,882	461,928,227	754,762,413	519,197,188	1,526,536,665	7,365,282,375

**LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
20_451	Local Housing of State Adult Offenders	112,381,164	0	0	0	0	112,381,164
20_452	Local Housing of State Juvenile Offenders	4,499,589	0	0	0	0	4,499,589
20_901	Sales Tax Dedications	0	0	0	30,923,280	0	30,923,280
20_903	Parish Transportation	0	0	0	47,962,500	0	47,962,500
20_905	Interim Emergency Board	0	0	0	35,451	0	35,451
20_906	District Attorneys & Assistant District Attorney	18,492,652	0	0	5,400,000	0	23,892,652
20_909	Louisiana Health Insurance Association	2,000,000	0	0	0	0	2,000,000
20_923	Corrections Debt Service	5,986,875	0	0	0	0	5,986,875
20_924	Video Draw Poker - Local Government Aid	0	0	0	47,700,000	0	47,700,000
20_929	Patient's Compensation Fund	0	0	0	85,000,000	0	85,000,000
20_930	Higher Education - Debt Service and Maintenance	12,012,818	0	0	0	0	12,012,818
20_932	Two Percent Fire Insurance Fund	0	0	0	11,500,000	0	11,500,000
20_933	Governor's Conferences and Interstate Compacts	469,980	0	0	0	0	469,980
20_940	Emergency Medical Services-Parishes & Municip	0	0	150,000	0	0	150,000
20_945	State Aid to Local Government Entities	13,086,250	0	0	3,427,500	0	16,513,750
20_966	Supplemental Pay to Law Enforcement Personnel	69,876,000	0	0	0	0	69,876,000
20_977	DOA - Debt Service and Maintenance	1,161,150	51,411,045	138,034	0	0	52,710,229
20_XXX	Funds	26,692,930	2,774,067	4,286,848	2,500,143	1,027,577	37,281,565
20	TOTAL - OTHER REQUIREMENTS	266,659,408	54,185,112	4,574,882	234,448,874	1,027,577	560,895,853
ACT 17	GENERAL APPROPRIATIONS ACT TOTAL	6,711,563,801	1,359,140,393	1,245,704,599	2,494,649,051	14,025,615,235	25,836,673,079
21_790	Donald J. Thibodaux Training Academy	0	3,055,062	503,145	0	8,338,492	11,896,699
21_791	Jackson Regional Laundry	0	652,680	76,000	0	0	728,680
21_796	Central Regional Laundry	0	884,471	0	0	0	884,471
21_800	Office of Group Benefits	0	0	1,237,400,433	0	0	1,237,400,433
21_804	Office of Risk Management	94,074	156,765,367	201,142,636	10,000,000	0	368,002,077
21_805	Administrative Services	0	8,936,310	78,314	0	0	9,014,624
21_806	Louisiana Property Assistance	0	875,487	4,003,817	0	0	4,879,304
21_807	Federal Property Assistance	0	994,620	2,893,379	0	0	3,887,999
21_808	Office of Telecommunications Management	0	58,750,385	2,102,183	0	0	60,852,568
21_810	Public Safety Services Cafeteria	0	1,036,919	835,390	0	0	1,872,309
21_811	Prison Enterprises	0	19,605,008	7,982,000	0	0	27,587,008
21_813	Sabine River Authority	0	0	4,841,763	0	0	4,841,763

**LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
21_829	Office of Aircraft Services	0	1,668,452	72,035	0	0	1,740,487
21_860	Municipal Facility Revolving Loan	0	0	0	45,000,000	0	45,000,000
21_861	Safe Drinking Water Revolving Loan Fund	0	0	0	34,000,000	0	34,000,000
21_862	LA GO Zone	0	0	0	400,000,000	0	400,000,000
ACT 47	TOTAL - ANCILLARY APPROPRIATIONS	94,074	253,224,761	1,461,931,095	489,000,000	8,338,492	2,212,588,422
22	NON-APPROPRIATED REQUIREMENTS	385,069,304	0	0	101,700,000	0	486,769,304
22_917	Severance Tax Dedication	0	0	0	49,200,000	0	49,200,000
22_918	Parish Royalty Fund Payments	0	0	0	42,300,000	0	42,300,000
22_919	Highway Fund Number Two Motor Vehicle Tax	0	0	0	10,200,000	0	10,200,000
22_920	Interim Emergency Fund	18,442,843	0	0	0	0	18,442,843
22_921	Revenue Sharing - State	90,000,000	0	0	0	0	90,000,000
22_922	General Obligation Debt Service	276,626,461	0	0	0	0	276,626,461
23_949	Louisiana Judiciary	111,095,750	8,670,000	0	8,014,509	0	127,780,259
24_951	House of Representatives	26,060,435	0	0	0	0	26,060,435
24_952	Senate	16,335,151	0	0	0	0	16,335,151
24_954	Legislative Auditor	7,614,486	500,000	11,458,403	0	0	19,572,889
24_955	Legislative Fiscal Office	2,236,713	0	0	0	0	2,236,713
24_960	Legislative Budgetary Control Council	7,198,445	0	0	0	0	7,198,445
24_962	Louisiana State Law Institute	894,429	0	0	0	0	894,429
26_115	Facility Planning and Control	28,167,000	1,000,000	113,871,418	8,750,000	14,550,627	166,339,045
26_279	DOTD-Capital Outlay/Non-State	1,250,000	45,000,000	17,779,980	857,517,945	5,000,000	926,547,925
	TOTAL - OTHER ACTS AND NON-APPROPRIATED REQUIREMENTS	585,921,713	55,170,000	143,109,801	975,982,454	19,550,627	1,779,734,595
	Contingencies	140,000	150,000		19,335,000	0	19,625,000
STATE REQUIREMENTS FOR FISCAL YEAR 2006-2007		7,297,719,588	1,667,685,154	2,850,745,495	3,978,966,505	14,053,504,354	29,848,621,096
ADJUSTMENTS							
	Eliminate estimated doublecounts:						0
	Ancillary			(1,461,931,095)			(1,461,931,095)
	Interagency Transfers		(1,667,685,154)				(1,667,685,154)
	Compulsive Gaming Proceeds, Interim Emergency Fund, Indigent Defense Fund				(565,451)		(565,451)
TOTAL ADJUSTMENTS		0	(1,667,685,154)	(1,461,931,095)	(565,451)	0	(3,130,181,700)
NET TOTAL STATE REQUIREMENTS FOR FISCAL YEAR 2006-2007		7,297,719,588	0	1,388,814,400	3,978,401,054	14,053,504,354	26,718,439,396

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
01-100	Executive Office			\$6,311,015
		Oil Spill Contingency Fund	\$5,165,666	
		DNA Testing Post-Conviction Relief for Indigents	\$30,000	
		Disability Affairs Trust Fund	\$195,349	
		Louisiana Environmental Education Fund	\$920,000	
01-101	Office of Indian Affairs			\$3,100,000
		Avoyelles Parish Local Government Gaming Account	\$3,100,000	
01-105	Louisiana Manufactured Housing Commission			\$373,722
		Louisiana Manufactured Housing Commission Fund	\$373,722	
01-107	Division of Administration			\$31,583,894
		2004 Overcollections Fund	\$6,000,000	
		State Emergency Response Fund	\$25,198,655	
		Energy Performance Contracting Fund	\$385,239	
01-108	Patient's Compensation Fund Oversight Board			\$3,773,089
		Patients Compensation Fund	\$3,773,089	
01-111	Office of Homeland Security & Emergency Prep			\$7,190,437
		2004 Overcollections Fund	\$3,690,437	
		State Emergency Response Fund	\$3,500,000	
01-114	Office of Women's Services			\$92,753
		Battered Women Shelter Fund	\$92,753	
01-124	Louisiana Stadium and Exposition District			\$7,398,900
		Sports Facility Assistance	\$1,600,000	
		New Orleans Sports Franchise Fund	\$5,798,900	
01-129	Louisiana Commission on Law Enforcement and the Administration of Criminal Justice			\$5,994,936
		Tobacco Tax Health Care Fund	\$3,317,830	
		Crime Victims Reparation Fund A250-82	\$1,903,713	
		Drug Abuse Education & Treatment Fund	\$773,393	
01-254	Louisiana State Racing Commission			\$2,688,505
		Video Poker Purse Supplemental Fund	\$2,688,505	
01-EXEC	EXECUTIVE DEPARTMENT - TOTAL			\$68,507,251
04-139	Secretary of State			\$422,209
		Shreveport Riverside Convention Center Independence	\$38,078	
		Help Louisiana Vote Fund, Voting Access Account	\$384,131	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
04-141	Office of the Attorney General			\$8,429,057
		Video Draw Poker Device Fund	\$1,519,393	
		Riverboat Gaming Enforcement	\$2,898,465	
		Pari-mutuel Live Racing Fac. Gaming Control Fund	\$759,696	
		Medical Assistance Program Fraud Detection	\$486,050	
		Insurance Fraud Investigation Fund	\$436,323	
		Louisiana Fund	\$350,000	
		Department of Justice Legal Support Fund	\$1,000,000	
		Tobacco Control Special Fund	\$200,000	
		Department of Justice Debt Collection Fund	\$779,130	
04-147	State Treasurer			\$3,221,417
		Medicaid Trust Fund for the Elderly	\$818,458	
		Louisiana Quality Education Support Fund	\$670,415	
		Health Excellence Fund	\$244,182	
		Education Excellence Fund	\$244,181	
		TOPS Fund	\$244,181	
		Incentive Fund	\$1,000,000	
04-158	Public Service Commission			\$9,338,240
		Motor Carrier Regulation Fund	\$1,350,543	
		Economic/Rate & Hearing Exam Supplemental	\$652,870	
		Utility & Carrier Inspection/Supervision Fund	\$7,038,869	
		Telephonic Solicitation Relief Fund	\$295,958	
04-160	Agriculture and Forestry			\$42,835,496
		Structural Pest Control Communication Fund	\$1,052,230	
		Feed Commission Fund	\$194,706	
		Fertilizer Fund	\$407,006	
		Louisiana Agricultural Finance Authority Fund	\$12,500,000	
		Pesticide Fund	\$3,856,828	
		Forest Protection Fund	\$830,000	
		Boll Weevil Eradication Fund	\$10,825,171	
		Agricultural Commodity Self Insurance	\$350,000	
		Forestry Productivity Fund	\$3,293,848	
		Petroleum & Petroleum Products Fund	\$4,934,256	
		Livestock Brand Commission Fund	\$10,470	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Agricultural Commodity Dealers & Warehouse Fund	\$1,189,469	
		Apiary Fund	\$2,000	
		Horticulture Commission Fund	\$794,000	
		Seed Commission Fund	\$227,647	
		Sweet Potato Pests & Diseases Fund	\$309,093	
		Weights and Measures Fund	\$1,507,499	
		Commercial Feed Fund	\$471,273	
		Crop Pests and Diseases Fund	\$80,000	
04-165	Commissioner of Insurance			\$1,008,616
		Insurance Fraud Investigation Fund	\$294,543	
		Administrative Fund-Department of Insurance	\$635,284	
		Auto. Theft and Insurance Fraud Prev. Auth. Fund	\$78,789	
04-ELOF	ELECTED OFFICIALS - TOTAL			\$65,255,035
05-251	Office of the Secretary			\$492,613
		Louisiana Economic Development Fund	\$492,613	
05-252	Office of Business Development			\$30,366,709
		2004 Overcollections Fund	\$2,100,000	
		Small Business Surety Bonding Fund	\$957,377	
		Marketing Fund	\$2,327,230	
		Rapid Response Fund	\$10,000,000	
		Louisiana Economic Development Fund	\$14,982,102	
05-ECON	DEPARTMENT OF ECONOMIC DEVELOPMENT - TOTAL			\$30,859,322
06-265	Office of State Parks			\$40,000
		Archaeological Curation Fund	\$40,000	
	Office of Tourism			\$980,000
		Poverty Point Reservoir Development Fund	\$950,000	
		Audubon Golf Trail Development Fund	\$30,000	
06-CRT	DEPARTMENT OF CULTURE, RECREATION AND TOURISM - TOTAL			\$1,020,000
07-273	Administration			\$32,290,027
		Transportation Trust Fund-Federal	\$1,044,493	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Transportation Trust Fund-Regular	\$31,245,534	
07-275	Office of Public Works and Intermodal Transportation			\$8,032,017
		Transportation Trust Fund-Federal	\$122,721	
		Transportation Trust Fund-Regular	\$7,909,296	
07-276	Office of Engineering and Operations			\$377,084,264
		Transportation Trust Fund-Federal	\$93,179,050	
		Transportation Trust Fund-Regular	\$277,298,279	
		DOTD Right of Way Permit Proceeds	\$1,106,935	
		TTF-Timed Account	\$5,500,000	
07-DOTD	DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT - TOTAL			\$417,406,308
08-403	Office of Youth Development			\$5,995,750
		Youthful Offender Management Fund	\$5,995,750	
08C	YOUTH SERVICES			\$5,995,750
08-418	Public Safety Services			\$2,915,478
		Video Draw Poker Device Fund	\$1,944,851	
		Riverboat Gaming Enforcement	\$970,627	
08-419	Office of State Police			\$156,817,890
		Tobacco Tax Health Care Fund	\$7,162,300	
		Video Draw Poker Device Fund	\$6,079,843	
		Riverboat Gaming Enforcement	\$66,635,731	
		Pari-mutuel Live Racing Fac. Gaming Control Fund	\$1,553,038	
		Insurance Fraud Investigation Fund	\$2,107,695	
		Transportation Trust Fund	\$34,844,633	
		P.S. DWI Test Maintenance & Training	\$730,710	
		Louisiana Towing and Storage Fund	\$297,768	
		Concealed Handgun Permit Fund	\$380,201	
		Right to Know Fund	\$200,360	
		Hazardous Materials Emergency Response	\$115,129	
		Explosives Trust Fund	\$115,795	
		Sex Offender Registry Technology Fund	\$190,000	
		Criminal Identification & Information	\$20,179,687	
		Louisiana State Police Salary Fund	\$15,600,000	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Dept of Public Safety Police Officer Fund	\$625,000	
08-420	Office of Motor Vehicles			\$9,643,966
		OMV Customer Service Technology	\$9,643,966	
08-422	Office of State Fire Marshal			\$9,300,190
		2 Percent Fire Insurance Fund	\$320,000	
		Louisiana Fire Marshal Fund	\$8,500,000	
		Alarm Regulatory Trust Fund	\$240,690	
		Fire Sprinkler Trust Fund	\$49,500	
		Fire Protection Trust Fund	\$190,000	
08-423	Louisiana Gaming Control Board			\$1,052,898
		Riverboat Gaming Enforcement	\$939,140	
		Pari-mutuel Live Racing Fac. Gaming Control Fund	\$113,758	
08-424	Liquefied Petroleum Gas Commission			\$712,659
		LPG Rainy Day Fund	\$712,659	
08-PSAF	PUBLIC SAFETY SERVICES			\$180,443,081
09-305	Medical Vendor Administration			\$465,720
		Health Trust Fund	\$465,720	
09-306	Medical Vendor Payments			\$589,552,457
		Medical Assistance Program Fraud Detection	\$3,131,547	
		Medicaid Trust Fund for the Elderly	\$44,373,789	
		Louisiana Fund	\$5,507,223	
		Health Excellence Fund	\$15,596,599	
		LA Medical Assistance Trust Fund - Provider Fees	\$93,372,897	
		LA Medical Assistance Trust Fund - FY06 Excess	\$412,654,975	
		Health Trust Fund	\$14,915,427	
09-326	Office of Public Health			\$7,981,770
		Oyster Sanitation Fund	\$95,950	
		Louisiana Fund	\$7,800,788	
		Vital Records Conversion Fund	\$65,479	
		Emergency Medical Technician Fund	\$19,553	
09-351	Office for Addictive Disorders			\$7,149,529
		Tobacco Tax Health Care Fund	\$3,581,150	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Compulsive & Problem Gaming Fund	\$3,500,000	
		Addictive Disorders Prof Licensing and Cert Fund	\$68,379	
09-DHH	DEPARTMENT OF HEALTH AND HOSPITALS - TOTAL			\$605,149,476
10-357	DSS - Office of the Secretary			\$286,500
		State Emergency Response Fund	\$286,500	
10-355	Office of Family Support			\$563,644
		Fraud Detection Fund	\$563,644	
10-370	Office of Community Services			\$911,179
		Children's Trust Fund Comm Service Fund	\$911,179	
10-374	Rehabilitation Services			\$5,949,411
		Blind & Rehab Tele Deaf Fund	\$2,234,935	
		Traumatic Head & Spinal Injury	\$2,618,980	
		Blind Vendors Trust Fund	\$1,095,496	
10-DSS	DEPARTMENT OF SOCIAL SERVICES - TOTAL			\$7,710,734
11-431	Office of the Secretary			\$10,498,500
		Fisherman's Gear Compensation Fund	\$2,450,744	
		Oilfield Site Restoration Fund	\$8,047,756	
11-432	Office of Conservation			\$9,994,463
		Underwater Obstruction Removal	\$250,000	
		Oil and Gas Regulatory Fund	\$9,744,463	
11-434	Office of Mineral Resources			\$10,855,333
		Mineral Resource Operation Fund	\$10,855,333	
11-435	Office of Coastal Restoration and Management			\$53,789,859
		Oil Spill Contingency Fund	\$112,475	
		Coastal Resources Trust Fund	\$806,503	
		Wetlands Conservation & Restoration	\$52,870,881	
11-DNR	DEPARTMENT OF NATURAL RESOURCES - TOTAL			\$85,138,155
12-440	Office of Revenue			\$595,000
		Tobacco Regulation Enforcement Fund	\$595,000	
12-441	Louisiana Tax Commission			\$540,000
		LA Tax Comm-Tax Comm Exp Fund	\$540,000	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
12-REV	DEPARTMENT OF REVENUE - TOTAL			\$1,135,000
13-850	Office of the Secretary			\$7,968,230
		Hazardous Waste Site Cleanup Fund	\$100,000	
		Environmental Trust Fund	\$7,688,230	
		Waste Tire Management Fund	\$180,000	
13-851	Office of Environmental Compliance			\$16,452,602
		Oil Spill Contingency Fund	\$86,500	
		Environmental Trust Fund	\$16,246,102	
		Waste Tire Management Fund	\$100,000	
		Lead Hazard Reduction Fund	\$20,000	
13-852	Office of Environmental Services			\$7,654,937
		Environmental Trust Fund	\$7,363,937	
		Waste Tire Management Fund	\$10,000	
		Lead Hazard Reduction Fund	\$80,000	
		Keep Louisiana Beautiful Fund	\$1,000	
		Municipal Facilities Revolving Loan	\$200,000	
13-853	Office of Environmental Assessment			\$18,787,442
		Hazardous Waste Site Cleanup Fund	\$5,480,000	
		Environmental Trust Fund	\$12,807,442	
		Brownfields Cleanup Revolving Loan Fund	\$500,000	
13-855	Office of Management and Finance			\$51,592,103
		Hazardous Waste Site Cleanup Fund	\$70,000	
		Environmental Trust Fund	\$16,822,717	
		Motor Fuels Underground Tank	\$25,000,000	
		Waste Tire Management Fund	\$9,449,386	
		Municipal Facilities Revolving Loan	\$250,000	
13-DEQ	DEPARTMENT OF ENVIRONMENTAL QUALITY - TOTAL			\$102,455,314
14-474	Office of Workforce Development			\$44,354,133
		Labor-Workforce Development Training Account	\$41,909,859	
		Employment Security Administration Account	\$420,000	
		Labor - Penalty and Interest Account	\$2,024,274	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
14-475	Office of Workers' Compensation			\$58,713,801
		Louisiana Workmans Compensation 2nd Injury Board	\$44,792,208	
		Office of Workers' Compensation Administration	\$13,921,593	
14-LABOR	DEPARTMENT OF LABOR			\$103,067,934
16-511	Office of Management and Finance			\$8,927,140
		Rockefeller Fund	\$104,040	
		Conservation Fund	\$8,778,342	
		LA Duck License Stamp and Print Fund	\$11,000	
		Marsh Island Operating Fund	\$8,042	
		Seafood Promotion and Marekting Fund	\$25,716	
16-512	Office of the Secretary			\$22,356,423
		Oyster Sanitation Fund	\$50,500	
		Rockefeller Fund	\$116,846	
		Conservation Fund	\$21,373,204	
		Marsh Island Operating Fund	\$132,527	
		Seafood Promotion and Marekting Fund	\$333,346	
		Oyster Development Fund	\$175,000	
		Shrimp Marketing & Promotion Account	\$175,000	
16-513	Office of Wildlife			\$21,256,815
		Rockefeller Fund	\$6,936,938	
		Rockefeller Trust-Protection Fund	\$500,000	
		Conservation Fund	\$9,368,406	
		Wildlife Habitat & Natural Heritage	\$300,881	
		LA Duck License Stamp and Print Fund	\$425,500	
		Marsh Island Operating Fund	\$681,132	
		Russell Sage/Marsh Island Capital Improvement	\$250,000	
		Fur & Alligator Education-Marketing	\$100,000	
		Scenic Rivers Fund	\$13,500	
		Louisiana Alligator Resource Fund	\$1,635,828	
		Natural Heritage Account	\$36,000	
		Reptile & Amphibian Research	\$7,600	
		Louisiana Wild Turkey Stamp Fund	\$74,868	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Conservation of the Black Bear Account	\$43,600	
		White Lake Property Fund	\$882,562	
16-514	Office of Fisheries			\$13,033,228
		Oyster Sanitation Fund	\$50,500	
		Oil Spill Contingency Fund	\$54,000	
		Conservation Fund	\$10,481,728	
		Artificial Reef Development Fund	\$1,179,000	
		Aquatic Plant Control Fund	\$880,000	
		Public Oyster Seed Ground Development Account	\$120,000	
		Shrimp Trade Petition Account	\$268,000	
16-WFIS	DEPARTMENT OF WILDLIFE AND FISHERIES - TOTAL			\$65,573,606
17-561	Municipal Fire and Police Civil Service			\$1,286,023
		Municipal Fire & Police Civil Service Operations	\$1,286,023	
17-CSER	DEPARTMENT OF CIVIL SERVICE - TOTAL			\$1,286,023
19-600	Louisiana State University System			\$64,961,210
		Tobacco Tax Health Care Fund	\$28,152,765	
		2 Percent Fire Insurance Fund	\$140,000	
		Higher Education Initiatives Fund	\$9,730,365	
		Fireman Training Fund	\$2,327,313	
		Support Education In LA First Fund	\$23,860,767	
		Equine Health Studies Program Fund	\$750,000	
19-615	Southern University System			\$6,038,050
		Tobacco Tax Health Care Fund	\$1,000,000	
		Pari-mutuel Live Racing Fac. Gaming Control Fund	\$50,000	
		Higher Education Initiatives Fund	\$1,187,954	
		Support Education In LA First Fund	\$3,050,096	
		Southern University Agricultural Program Fund	\$750,000	
19-620	University of Louisiana Board of Trustees			\$20,045,331
		Calcasieu Parish Fund	\$350,464	
		Calcasieu Visitor Enterprise	\$583,498	
		Higher Education Initiatives Fund	\$4,783,776	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Support Education In LA First Fund	\$14,327,593	
19-LCTCS	Board of Supervisors of Community and Technical Colleges			\$7,140,774
		Calcasieu Parish Fund	\$116,834	
		Calcasieu Visitor Enterprise	\$194,499	
		Higher Education Initiatives Fund	\$1,287,193	
		Support Education In LA First Fund	\$5,542,248	
19-671	Board of Regents			\$73,191,940
		Louisiana Quality Education Support Fund	\$39,611,337	
		Health Excellence Fund	\$1,079,624	
		Proprietary School Fund	\$400,000	
		Higher Education Initiatives Fund	\$32,100,979	
19-674	Louisiana Universities Marine Consortium			\$52,221
		Higher Education Initiatives Fund	\$10,712	
		Support Education In LA First Fund	\$41,509	
19-651	Louisiana School for the Visually Impaired			\$76,276
		Education Excellence Fund	\$76,276	
19-653	Louisiana School for the Deaf			\$80,537
		Education Excellence Fund	\$80,537	
19-655	Louisiana Special Education Center			\$76,671
		Education Excellence Fund	\$76,671	
19-657	Louisiana School for Math, Science and the Arts			\$83,547
		Education Excellence Fund	\$83,547	
19-661	Office of Student Financial Assistance			\$17,206,878
		Rockefeller Trust-Protection Fund	\$60,000	
		TOPS Fund	\$17,146,878	
19-666	Board of Elementary and Secondary Education			\$38,084,894
		Louisiana Quality Education Support Fund	\$37,405,581	
		Louisiana Charter School Startup Loan Fund	\$679,313	
19-673	New Orleans Center for Creative Arts - Riverfront			\$84,888
		Education Excellence Fund	\$84,888	
19-678	State Activities			\$131,576
		Motorcycle Safety & Training	\$131,576	
19-681	Subgrantee Assistance			\$14,863,653
		St. Landry Parish Excellence Fund	\$250,000	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Education Excellence Fund	\$12,613,653	
		Academic Improvement Fund	\$2,000,000	
19-682	Recovery School District			\$43,500,000
		State Emergency Response Fund	\$33,500,000	
		Academic Improvement Fund	\$10,000,000	
19-695	Minimum Foundation Program (MFP)			\$230,954,213
		Louisiana Lottery Proceeds Fund	\$119,437,213	
		Support Education In LA First Fund	\$111,517,000	
19-697	Non-Public Assistance			\$2,624,529
		Education Excellence Fund	\$2,624,529	
19	EDUCATION - TOTAL			\$519,197,188
20-901	Sales Tax Dedications			\$30,923,280
		Shreveport Riverside Convention Center Independe	\$1,400,000	
		Terrebonne Parish Visitor Enterprise	\$225,000	
		Acadia Parish Visitor Enterprise	\$181,100	
		Allen Parish Capital Improvements	\$320,000	
		Ascension Parish Visitor Enterprise	\$300,000	
		Avoyelles Parish Enterprise Fund	\$130,000	
		Beauregard Parsih Community Improvements	\$55,000	
		Bienville Parish Tourist & Economic Development	\$30,000	
		Bossier City Civic Center Fund	\$1,400,000	
		West Calcasieu Community Center Fund	\$950,000	
		Caldwell Parish Economic Development Fund	\$3,000	
		Cameron Parish Tourism Development Fund	\$25,000	
		Town of Homer Economic Development Fund	\$15,000	
		Concordia Parish Economic Development Fund	\$100,000	
		Desoto Parish Visitor Enterprise	\$30,000	
		EBR Parish Riverside Centroplex	\$825,000	
		East Carroll Parish Visitor Enterprise Fund]	\$11,680	
		East Feliciana Tourist Commission Fund	\$3,000	
		Evangleine Visitor Enterprise Fund	\$25,000	
		Franklin Visitor Enterprise Fund	\$25,000	
		Iberia Parish Tourist Commission Fund	\$225,000	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Iberville Enterprise Fund	\$3,500	
		Jackson Parsih Economic Development Fund	\$5,500	
		Jefferson Parish Convention Fund	\$2,250,000	
		Jefferson Davis Parsih Visitor Enterprise Fund	\$145,000	
		Lafayette Parish Visitor Enterprise Fund	\$1,725,000	
		Lafrouche Parish Enterprise Fund	\$125,000	
		Lasalle Economic Develpoment Fund	\$25,000	
		Lincoln Parish Enterprise Fund	\$300,000	
		Livingston Parish Tourist Economic Development	\$250,000	
		Morehouse Parish Enterprise Fund	\$50,000	
		New Orleans Metropolitan Convention Visitor Bure	\$8,250,000	
		Ouachita Parish Visitor Enterprise	\$875,000	
		Plaquemines Parish Visitor Enterprise Fund	\$150,000	
		Pointe Coupee Parish Visitor Enterprise Fund	\$10,000	
		Red River Visitor Enterprise Fund	\$8,000	
		Richland Visitor Enterprise Fund	\$65,000	
		Sabine Parish Tourism Development	\$100,000	
		St Bernard Parish Enterprise	\$80,000	
		St Charles Parish Enterprise Fund	\$50,000	
		St John the Baptist Convention Facility	\$130,000	
		St Landry Parish Historical Development	\$200,000	
		St Martin Parish Enterprise Fund	\$65,000	
		St. Mary Parish Visitor Enterprise	\$225,000	
		St Tammany Parish Fund	\$1,425,000	
		Tangipahoa Parish Tourist Commission Fund	\$275,000	
		Houma/Terrebonne Tourist Fund	\$225,000	
		Union Parish Visitor Enterprise	\$20,000	
		Vermilion Parish Visitor Enterprise	\$120,000	
		Webster Parish Convention Visitor Bureau	\$240,000	
		West Baton Rouge Parsih Visitor Enterprise	\$300,000	
		Winn Parish Tourism Fund	\$25,000	
		Shreveport-Bossier City Visitor Enterprise	\$450,000	
		Vernon Parish Community Improvement Fund	\$100,000	
		Rapides Parish Economic Development Fund	\$250,000	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Natchitoches Parish Visitor Enterprise	\$75,000	
		Lincoln Parish Municipalities Fund	\$225,000	
		East Baton Rouge Community Improvement Fund	\$1,650,000	
		EBR Parish Enhancement Fund	\$825,000	
		Washington Parish Tourist Commission Fund	\$45,000	
		Grand Isle Tourist Commission Account	\$12,500	
		Gretna Tourist Commission Account	\$100,000	
		Lake Charles Civic Center Fund	\$200,000	
		River Parish Convention Tourism & Visitor Bureau	\$200,000	
		St Francisville Economic Development Fund	\$115,000	
		Tangipahoa Parish Economic Development Fund	\$100,000	
		Washington Parish Infrastructure & Park	\$50,000	
		Washington Parish Economic Development & Tourism	\$10,000	
		Bastrop Municipal Center Fund	\$25,000	
		Rapides Parish Coliseum Fund	\$75,000	
		Madison Parish Visitor Enterprise Fund	\$50,000	
		Natchitoches Historical District Development Fun	\$225,000	
		Baker Economic Development Fund	\$45,000	
		Claiborne Parish Tourism & Economic Development	\$10,000	
		Ernest N Morial Convention Center	\$2,000,000	
		Lafourche Parish Archeological Trail & Developme	\$90,000	
20-903	Parish Transportation			\$47,962,500
		Transportation Trust Fund - Regular	\$47,962,500	
20-905	Interim Emergency Board			\$35,451
		Interim Emergency Fund	\$35,451	
20-906	District Attorneys and Assistant District Attorneys			\$5,400,000
		Video Draw Poker Device Fund	\$5,400,000	
20-924	Video Draw Poker - Local Government Aid			\$47,700,000
		Video Draw Poker Device Fund	\$47,700,000	
20-929	Patient's Compensation Fund			\$85,000,000
		Patient's Compensation Fund	\$85,000,000	
20-932	Two Percent Fire Insurance Fund			\$11,500,000
		Two Percent Fire Insurance Fund	\$11,500,000	
20-945	State Aid to Local Government Entities			\$3,427,500

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Calcasieu Parish Fund	\$600,000	
		Sports Facility Assistance	\$100,000	
		Louisiana Operation Game Thief	\$1,500	
		Bossier Parish Truancy Fund	\$720,000	
		Beautification/Improvement New Orleans City Park	\$200,000	
		Greater N.O. Expressway Commission	\$36,000	
		Choose Life Fund	\$20,000	
		Rehabilitation for the Blind and Visually Impair	\$1,500,000	
		Evangeline Parish Rec. District Support Fund	\$250,000	
20-XXX	Funds			\$2,500,143
		Louisiana Lottery Proceeds Fund	\$500,000	
		FAUX ORM	\$2,000,143	
20-OREQ	OTHER REQUIREMENTS - TOTAL			\$234,448,874
ACT 17	GENERAL APPROPRIATIONS ACT - TOTAL			\$2,494,649,051
21-804	Office of Risk Management			\$10,000,000
		Future Medical Care Fund	\$10,000,000	
21-860	Municipal Facilities Revolving Loan Fund			\$45,000,000
		Municipal Facilities Revolving Loan Fund	\$45,000,000	
21-861	Safety Drinking Water Revolving Loan Fund			\$34,000,000
		Safe Drinking Water Revolving Loan Fund	\$34,000,000	
21-862	LA GO Zone			\$400,000,000
		Debt Service Assistance Fund	\$400,000,000	
21-ANCIL (ACT 47)	ANCILLARY APPROPRIATIONS - TOTAL			\$489,000,000
22-NON	NON-APPROPRIATED REQUIREMENTS - TOTAL			\$101,700,000
		General Severance Tax-Parish	\$49,200,000	
		Parish Road Royalty Fund	\$42,300,000	
		Highway Fund #2 - Motor Vehicle License Tax	\$10,200,000	
23-949	JUDICIAL ACT			\$8,014,509
		Patients Compensation Fund	\$10,000	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Trial Court Case Management Information Fund	\$2,004,509	
		Judges' Supplemental Compensation Fund	\$6,000,000	
26-CAPI	CAPITAL OUTLAY - TOTAL			\$866,267,945
		Rockefeller Fund	\$1,250,000	
		Wildlife Habitat & Natural Heritage	\$1,000,000	
		LA Duck License Stamp and Print Fund	\$500,000	
		State Parks Improvement and Repair Fund	\$5,400,000	
		Transportation Trust Fund-Federal	\$601,000,000	
		Transportation Trust Fund-Regular	\$184,287,693	
		TTF-Timed Account	\$72,830,252	
	CONTINGENCIES contained in ACT 17			\$19,335,000
08 - Corrections		Sex Offender Registry Technology Fund	\$185,000	
08B - Public Safety		Sex Offender Registry Technology Fund	\$1,000,000	
11 - Natural Resources		Wetlands Conservation & Restoration	\$18,150,000	
TOTAL REQUIREMENTS FOR FISCAL YEAR 2006-2007				\$3,978,966,505

**LOUISIANA STATE BUDGET
CONTINGENCIES
FISCAL YEAR 2006-2007**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	STATUTORY DEDICATIONS \$	TOTAL M.O.F. \$	EXPLANATION OF CONTINGENCY
07_275	Public Works, Hurricane Flood Prot, Intermodal	\$0	\$150,000	\$0	\$150,000	Funding for a pilot program with the Louisiana State University Center for Geoinformatics to measure the centerline elevation of tidal levees in coastal parishes of Louisiana, in the event that the Constitutional Amendment proposed by Act 69 of the 2005 First Extraordinary Session of the Legislature is ratified by voters in the election to be held on September 30, 2006.
07_276	Engineering and Operations	\$140,000	\$0	\$0	\$140,000	Drainage pipe along Highway 48 in Harahan - provides funding for a drainage pipe along Highway 48 and Folse Drive in Harahan in the event of the sale, lease, conveyance, transfer, assignment, or delivery of the state property described in Act 222 of the 2005 Regular Session.
08_415	Adult Probation and Parole	\$0	\$0	\$185,000	\$185,000	An amendment to increase the appropriation to the Sex Offender Registry Technology Fund to the Dept of Corrections, Probation and Parole Program for additional support in the event that HB 695 is enacted into law during the 2006 Regular Legislative Session. Although HB 695 failed during session, the same language affecting the agency and the fund is in Act 663 (SB 612). Act 663, Section 5 states in part that "The funds payable out of the State General Fund by Statutory Dedications, Sex Offender Registry Technology Fund ...shall be payable as so appropriated if the provisions contained in the reengrossed version of HB 695 are enacted into law regardless of the instrument in which such provisions are enacted." The Treasurer will be requesting an AG opinion regarding this appropriation. Therefore, this amendment is contingent based upon an AG opinion.
08_419	Office of State Police	\$0	\$0	\$1,000,000	\$1,000,000	An amendment to increase the appropriation to the Sex Offender Registry Technology Fund to the Operational Support Program within the Office of State Police for distribution to the sheriff of each parish in the event that HB 695 is enacted into law during the 2006 Regular Legislative Session. Although HB 695 failed during session, the same language affecting the agency and the fund is in Act 663 (SB 612). Act 663, Section 5 states in part that "The funds payable out of the State General Fund by Statutory Dedications, Sex Offender Registry Technology Fund ...shall be payable as so appropriated if the provisions contained in the reengrossed version of HB 695 are enacted into law regardless of the instrument in which such provisions are enacted." The Treasurer will be requesting an AG opinion regarding this appropriation. Therefore, this amendment is contingent based upon an AG opinion.
11_435	Office of Coastal Restoration and Management	\$0	\$0	\$18,000,000	\$18,000,000	Contingent upon the passage of SB 229. Provides for the use of monies in the Louisiana Coastal Restoration Fund. Changes the purposes of the monies in the fund to coastal protection, including conservation, coastal restoration, hurricane protection, and infrastructure directly impacted by coastal wetland losses.
11_435	Office of Coastal Restoration and Management	\$0	\$0	\$150,000	\$150,000	Provides for an Interagency Transfer to the Department of Transportation and Development - Public Works Intermodal Transportation for a pilot program with the Louisiana State University Center for Geoinformatics to measure the centerline elevation of tidal levees in coastal parishes of Louisiana, in the event that the Constitutional Amendment proposed by Act No. 69 of the 2005 First Extraordinary Session of the Legislature is ratified by voters in the election to be held on September 30, 2006.
21_862	LA GO Zone	\$100,000,000	\$0	\$0	\$100,000,000	Funds are provided to assist locals to make debt service payments on outstanding debt service on state general obligation bonds that are not eligible to receive assistance under the tax-exempt financing mechanism. Non-Appropriated State General Fund support for debt service payments will be reduced by a like amount.
22_922	General Obligation Debt Service	(\$100,000,000)	\$0	\$0	(\$100,000,000)	State supported debt service to be paid from proceeds in the Debt Service Assistance Fund in HB 277 Section 21-862 Go-Zone.
State	Statewide Contingencies	\$140,000	\$150,000	\$19,335,000	\$19,625,000	

**LOUISIANA STATE BUDGET
ACT 27 OF THE 2006 REGULAR SESSION
CAPITAL OUTLAY - CASH
FISCAL YEAR 2006-2007**

Dept #	AGY #	Agency	Description	PARISH	SGF (Direct)	IAT	SELF-GENERATED	STATUTORY DEDICATED	FEDERAL	TOTAL	REAPP. CASH INCLUDING INTEREST	Revenue Bonds	
01	107	Division of Administration	DOTD Headquarters, East Wing Renovations, Planning and Construction	East Baton Rouge				\$600,000		\$600,000	\$740,000		
01	107	Division of Administration	Higher Education Act 959 Projects	Statewide			\$10,000,000			\$10,000,000			
01	107	Division of Administration	Supplemental State Funds for Community Development Block Grant Program	Statewide	\$10,000,000					\$10,000,000			
01	112	Department of Military Affairs	Camp Cook Dining Facility 199th Leadership Regiment School, Planning and Construction	Rapides					\$1,324,750	\$1,324,750			
EXECUTIVE DEPARTMENT						\$10,000,000	\$0	\$10,000,000	\$600,000	\$1,324,750	\$21,924,750	\$740,000	\$0
03	130	Department of Veterans Affairs	Louisiana State Veterans Cemetery in Vernon, Planning and Construction	Vernon					\$5,820,877	\$5,820,877			
VETERANS AFFAIRS						\$0	\$0	\$0	\$5,820,877	\$5,820,877	\$0	\$0	
05	252	Office of Business Development	Major Project Site Preparation, Planning and Construction	Statewide	\$4,570,000					\$4,570,000			
ECONOMIC DEVELOPMENT						\$4,570,000	\$0	\$0	\$0	\$4,570,000	\$0	\$0	
06	264	Office of State Parks	Preventive Maintenance/Major Repairs and Improvements, Act 729	Statewide				\$5,400,000		\$5,400,000			
06	264	Office of State Parks	South Toledo Bend State Park, Planning and Construction	Sabine						\$0	\$313,610		
06	264	Office of State Parks	South Toledo Bend State Park Improvements, Maintenance and Repairs, Planning and Construction	Sabine	\$120,000					\$120,000			
CULTURE, RECREATION AND TOURISM						\$120,000	\$0	\$0	\$5,400,000	\$0	\$5,520,000	\$313,610	\$0
07	270	DOTD - Administration	Hazard Elimination Projects	Statewide		\$20,000,000				\$20,000,000			
07	270	DOTD - Administration	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	Statewide				\$662,218,881		\$662,218,881			
07	270	DOTD - Administration	LA 118 Bridge, Planning and Construction	Sabine	\$500,000					\$500,000			
07	270	DOTD - Administration	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232	Statewide		\$25,000,000	\$15,000,000	\$50,000,000	\$5,000,000	\$95,000,000			
07	270	DOTD - Administration	Non-Federal Aid Eligible Highways Program, Planning and Construction	Statewide				\$30,200,000		\$30,200,000			
07	270	DOTD - Administration	Transportation Infrastructure Model for Economic Development	Statewide				\$72,830,252		\$72,830,252			
07	270	DOTD - Administration	Highway 84 East Turn Lane, Planning and Construction	Concordia	\$50,000					\$50,000			
07	270	DOTD - Administration	LA Hwy. 6 Turn Lanes in Many at Many Jr. and Sr. High Schools, Planning and Construction	Sabine	\$200,000					\$200,000			
07	274	Public Improvements	Statewide Flood Control Program (\$3,333,000 Local Match)	Statewide				\$10,000,000		\$10,000,000			
07	274	Public Improvements	Port Construction and Development Priority Program (\$5,445,000 Local Match)	Statewide				\$20,000,000		\$20,000,000			
07	274	Public Improvements	Poverty Point Reservoir, Real Estate Acquisition, Planning, Equipment, Right of Way, Utilities, Acquisition, Facilities, Construction and Maintenance	Richland	\$500,000					\$500,000			

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Dept #	AGY #	Agency	Description	PARISH	SGF (Direct)	IAT	SELF-GENERATED	STATUTORY DEDICATED	FEDERAL	TOTAL	REAPP. CASH INCLUDING INTEREST	Revenue Bonds			
07	276	Engineering and Operations	CCCD Administrative Complex Renovation and Expansion	Orleans			\$1,200,000			\$1,200,000					
07	276	Engineering and Operations	CCCD Ferry Facilities Repairs and Renovations	Jefferson, Orleans, St. Bernard			\$570,000			\$570,000					
07	276	Engineering and Operations	CCCD Ferry Repairs and Equipment Replacement	Jefferson, Orleans, St. Bernard			\$480,000			\$480,000					
07	276	Engineering and Operations	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction	Statewide				\$1,356,000		\$1,356,000	\$529,980				
07	276	Engineering and Operations	Motor Vessel and Equipment Drydocking Repairs, Various Locations	Statewide				\$1,500,000		\$1,500,000					
07	277	Aviation Improvements	State Aviation and Airport Improvement Program	Statewide				\$9,412,812		\$9,412,812					
TRANSPORTATION AND DEVELOPMENT							\$1,250,000	\$45,000,000		\$17,250,000	\$857,517,945	\$5,000,000	\$926,017,945	\$529,980	\$0
16	513	Office of Wildlife	Rockefeller Refuge Interpretive Center	Cameron				\$250,000		\$250,000					
16	513	Office of Wildlife	Rockefeller Refuge, Planning and Construction	Cameron				\$500,000		\$500,000					
16	513	Office of Wildlife	Wildlife Land Acquisition	Statewide				\$2,000,000		\$2,000,000					
WILDLIFE AND FISHERIES							\$0	\$0		\$0	\$2,750,000	\$0	\$2,750,000	\$0	\$0
19	601	LSU Baton Rouge	Athletics Facilities and Enhancements	East Baton Rouge						\$0		\$15,000,000			
19	601	LSU Baton Rouge	College of Engineering, Renovation and Expansion, Planning and Construction	East Baton Rouge			\$21,723,343			\$21,723,343					
19	601	LSU Baton Rouge	Kirby Smith Hall Renovations and Additions	East Baton Rouge						\$0		\$27,400,000			
19	601	LSU Baton Rouge	New Alex Box Stadium, Planning and Construction	East Baton Rouge						\$0		\$23,000,000			
19	601	LSU Baton Rouge	Parking Facilities	East Baton Rouge						\$0		\$22,100,000			
19	601	LSU Baton Rouge	Residential Life Safety Code Upgrades	East Baton Rouge			\$4,500,000			\$4,500,000					
19	601	LSU Baton Rouge	University Laboratory School, Renovation and Classroom Addition	East Baton Rouge			\$5,000,000			\$5,000,000					
19	601	LSU Baton Rouge	Laville Honors College Renovations and Additions, Planning and Construction	East Baton Rouge						\$0		\$24,375,000			
19	601	LSU Baton Rouge	Residential College One, Planning and Construction	East Baton Rouge						\$0		\$28,814,666			
19	601	LSU Baton Rouge	Student Union Renovations and Additions	East Baton Rouge						\$0		\$48,850,000			
19	601	LSU Baton Rouge	Women's Softball Stadium	East Baton Rouge						\$0		\$9,933,000			
19	601	LSU Baton Rouge	Business Education Complex	East Baton Rouge			\$4,850,000			\$4,850,000					
19	602	LSU Alexandria	New Student Housing	Rapides						\$0		\$9,112,500			
19	602	LSU Alexandria	Renovations and Additions to the Student Center, Planning and Construction	Rapides						\$0		\$2,117,180			
19	602	LSU Alexandria	Baseball and Softball Sports Complex	Rapides			\$1,725,000			\$1,725,000					

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19	603	University of New Orleans	Campus Parking Facilities, Planning and Construction	Orleans			\$1,143,000			\$1,143,000		
19	603	University of New Orleans	New Student Union	Orleans						\$0		\$53,044,000
19	606	LSU Shreveport	Student Recreation Center and University Center Renovation	Caddo						\$0		\$8,100,000
19	607	LSU Agricultural Center	Hammond Experiment Station Office	Tangipahoa			\$500,000			\$500,000		
19	610	LSU - Health Care Services Division	New Charity Hospital Facility	Orleans						\$0		\$332,318,126
19	610	LSU - Health Care Services Division	New Huey P. Long Hospital	Rapides						\$0		\$174,000,000
19	610	LSU - Health Care Services Division	University Medical Center in Baton Rouge	East Baton Rouge						\$0		\$199,989,981
19	616	Southern University Baton Rouge	Child Development Laboratory	East Baton Rouge					\$435,000	\$435,000		
19	616	Southern University Baton Rouge	Counseling Center	East Baton Rouge			\$427,000			\$427,000		
19	616	Southern University Baton Rouge	SU Lab Multi-Purpose Field House	East Baton Rouge			\$1,200,000			\$1,200,000		
19	616	Southern University Baton Rouge	T.H. Harris Expansion and Addition	East Baton Rouge			\$2,950,000			\$2,950,000		
19	620	Univ. of La. Bd. of Supervisors	Land Acquisition	Calcasieu, East Baton Rouge, Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita, Tangipahoa			\$5,000,000			\$5,000,000		
19	623	Grambling State University	Emergency Repairs, Planning and Construction	Lincoln	\$125,000					\$125,000		
19	625	Louisiana Tech University	Parking and Pedestrian Development	Lincoln			\$800,000			\$800,000		
19	627	McNeese State University	Fieldhouse Renovations and Addition	Calcasieu			\$6,617,465			\$6,617,465		
19	627	McNeese State University	Student Housing Renovations	Calcasieu			\$175,000			\$175,000		
19	631	Northwestern State University	Student Activity Center Renovations and Additions	Natchitoches						\$0		\$1,210,000
19	640	University of Louisiana - Lafayette	International Behavioral and Cognitive Testing Center	St. Martin			\$12,000,000			\$12,000,000		
19	640	University of Louisiana - Lafayette	Student Union Addition and Renovation	Lafayette			\$30,947,600			\$30,947,600		
19	649	Board of Supervisors - Comm. & Tech. Colleges	Campus Development for Delta Community College, Real Estate Acquisition, Demolition, Planning and Construction	Ouachita	\$5,700,000					\$5,700,000		
19	649	Board of Supervisors - Comm. & Tech. Colleges	Health Science and Economic Development Center; SOWELA Technical Community College, Planning, Construction and Equipment	Calcasieu			\$2,750,000			\$2,750,000		
19	655	Louisiana Special Education Center	Campus HVAC Upgrade	Rapides		\$1,000,000				\$1,000,000		
19	662	Louisiana Educational Television Authority	Digital Conversion, Production Phase 2, Planning and Construction	Statewide					\$1,220,000	\$1,220,000		
19	662	Louisiana Educational Television Authority	Digital Interconnection Phase 1	Statewide					\$1,750,000	\$1,750,000		

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19	662	Louisiana Educational Television Authority	Facility Renovation/Electrical Infrastructure	Statewide					\$4,000,000	\$4,000,000		
			EDUCATION		\$5,825,000	\$1,000,000	\$102,308,408	\$0	\$7,405,000	\$116,538,408	\$0	\$979,364,453
50	J03	Ascension Parish	Highway 621 and 73 Intersection Improvements, Planning and Construction	Ascension	\$75,000					\$75,000		
50	J04	Assumption Parish	LA Hwy. 70 Sewer Effluent Line, Planning and Construction	Assumption	\$160,000					\$160,000		
50	J05	Avoyelles Parish	Multipurpose Evacuation Shelter/Community Center in Moreauville, Renovations, Acquisitions, Utilities, Planning and Construction	Avoyelles	\$50,000					\$50,000		
50	J08	Bossier Parish	Cotton Valley Road Reconstruction, Planning and Construction	Bossier	\$95,000					\$95,000		
50	J08	Bossier Parish	Moore Road Reconstruction, Planning and Construction	Bossier	\$80,000					\$80,000		
50	J09	Caddo Parish	Shreveport Blanchard Road LA 173 Widening and Improvements for Industrial Park, Planning and Construction	Caddo	\$100,000					\$100,000		
50	J21	Franklin Parish	Raspberry Bridge Repairs, Planning and Construction	Franklin						\$0	\$100,000	
50	J26	Jefferson Parish	Upper Kraak Ditch Crossing at Airline Drive, Planning and Construction	Jefferson	\$150,000					\$150,000		
50	J26	Jefferson Parish	Woodmere Community Center, Planning and Construction (\$15,000 Match)	Jefferson	\$100,000					\$100,000		
50	J32	Livingston Parish	Sewer System and Water Expansion, Planning and Construction	Livingston	\$75,000					\$75,000		
50	J38	Plaquemines Parish	Plaquemines Parish Courthouse District, New Courthouse and/or Courthouse Annexes, Land Acquisitions, Planning and Construction (\$8,385,315 Local Match)	Plaquemines						\$0	\$155,000	
50	J39	Pointe Coupee Parish	Bayou Grosse Tete, Bayou Fardoche and Portage Canal Drainage Improvements, Planning and Construction	Pointe Coupee	\$216,000					\$216,000		
50	J40	Rapides Parish	Dean Lee Research Station, Planning and Construction	Rapides	\$250,000					\$250,000		
50	J42	Richland Parish	Kline Road Overlay, Widening and Other Improvements, Planning and Construction	Richland						\$0	\$10,000	
50	J50	St. Martin Parish	New Senior Citizen Activity Building, Council on Aging, Planning and Construction (\$100,000 Local Match)	St. Martin	\$350,000					\$350,000		
50	J58	Vernon Parish	Recreational Complex for Anacoco Youth Association, Planning and Construction (Supplemental Funding)	Vernon						\$0	\$79,400	
50	J61	West Baton Rouge Parish	Winterville Road Bypass, Planning and Construction (Supplemental Funding)	West Baton Rouge	\$150,000					\$150,000		
50	M02	Abita Springs	Abita Springs Trailhead, Planning and Construction	St. Tammany	\$229,000					\$229,000		
50	M14	Baker	Baker Fire Station Improvements, Planning and Construction	East Baton Rouge	\$110,000					\$110,000		

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50	M35	Bunkie	Water System Improvements, Water Main Replacement Along US 71 Main Street, Planning and Construction (\$500,000 Local Match)	Avoyelles	\$500,000					\$500,000		
50	M48	Clayton	Clayton School Gymnasium, Planning and Construction	Concordia	\$100,000					\$100,000		
50	M87	Ferriday	Downtown Revitalization, Planning and Construction (\$253,750 In-Kind Local Match)	Concordia	\$200,000					\$200,000		
50	MC5	Heflin	Public Safety Equipment, Acquisition	Webster						\$0	\$25,000	
50	MG3	Leesville	Industrial Park, Phase II, Planning and Construction	Vernon	\$120,000					\$120,000		
50	MH7	Mamou	Recreational Facility, Planning and Construction	Evangeline	\$250,000					\$250,000		
50	MJ1	Melville	Civic Center and Town Library, Planning and Construction	St. Landry	\$68,000					\$68,000		
50	MK2	Morgan City	Young Industrial Park Bridge, Planning and Construction	St. Mary	\$200,000					\$200,000		
50	MK9	Natchitoches	Bypass East Environmental Inventory and Line Study, Alternate 4	Natchitoches	\$70,000					\$70,000		
50	MK9	Natchitoches	Natchitoches Events Center Parking Lot, Planning and Construction (\$250,000 Local Match)	Natchitoches	\$250,000					\$250,000		
50	MK9	Natchitoches	Breda Town Park Renovation, Planning and Construction (Local Match Required)	Natchitoches	\$50,000					\$50,000		
50	MK9	Natchitoches	MLK Recreation Center Annex, Planning and Construction (\$78,000 Local Match)	Natchitoches	\$80,000					\$80,000		
50	ML2	New Llano	City Hall, Phase II, Planning and Construction	Vernon	\$90,000					\$90,000		
50	ML3	City Of New Orleans	Behrman Park Improvements, Planning and Construction, Master Planning	Orleans	\$100,000					\$100,000		
50	ML3	City Of New Orleans	Norman Playground Basketball Gym, Planning and Construction	Orleans	\$100,000					\$100,000		
50	MN2	Pine Prairie	New Community Center, Planning and Construction	Evangeline	\$110,000					\$110,000		
50	MQ1	Rosepine	City Hall, Phase II, Planning and Construction	Vernon	\$90,000					\$90,000		
50	MQ3	St. Francisville	Drainage Canal Improvements, Planning and Construction	West Feliciana	\$50,000					\$50,000		
50	MR1	Shreveport	Lowe-McFarlane American Legion Post 14, Planning, Construction, Equipment and/or Renovations	Caddo	\$100,000					\$100,000		
50	MV4	Westwego	Sala Avenue Restoration Project, Planning, Construction and Equipment (\$150,000 Local Match)	Jefferson	\$250,000					\$250,000		
50	MV4	Westwego	Farmers/Fisheries Market, Planning and Construction (Supplemental Funding)	Jefferson	\$250,000					\$250,000		
50	MW3	Zachary	Multi-Purpose Facility on Rollins Road, Planning and Construction	East Baton Rouge	\$150,000					\$150,000		
50	N97	Southern Forest Heritage Museum	Southern Forest Heritage Museum, Planning, Renovation, Construction and Acquisition (\$48,000 Local Match)	Rapides	\$100,000					\$100,000		

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50	NA8	Serenity 67	Serenity 67 Multi-purpose Center, Planning, Construction, Acquisition and Renovation (Supplemental Funding)	East Baton Rouge	\$40,000					\$40,000		
50	NAE	St. Tammany Art Association	St. Tammany Art Association Safety Code Upgrade, Planning and Construction	St. Tammany	\$89,000					\$89,000		
50	NB8	Coordinating/Dev Corp/Caddo	Sabine Parish Cooperative Extension and Workforce Investment Agency Office, Planning and Construction (\$155,000 Local Match)	Sabine	\$215,000					\$215,000		
50	NEN	Seventh District Pavilion Inc.	Seventh District Pavilion, Planning and Construction	Acadia	\$200,000					\$200,000		
50	NET	NIA Foundation	Multi-Purpose Center and Youth Facility, Planning and Construction	East Baton Rouge	\$300,000					\$300,000		
50	NEW	East Carroll Council on Aging Inc.	East Carroll Voluntary Council on Aging Renovation, Planning and Construction	East Carroll						\$0	\$65,000	
50	NEX	Magnaville Louisiana, USA, Inc.	Multipurpose Evacuation Shelter/Community Center in Simmesport, Acquisitions, Utilities, Planning and Construction	Avoyelles	\$100,000					\$100,000		
50	NFC	John K. Kelly Grand Bayou Reservoir District	Grand Bayou Resort, Construction and Acquisition of Fishing Cabins, Planning and Construction	Red River	\$225,000					\$225,000		
50	NJ9	Dryades YMCA	Dryades YMCA Reconstruction, Planning and Construction	Orleans	\$400,000					\$400,000		
50	NK6	Avoyelles Project Action Committee, Inc.	Construction of a Head Start Facility in Hessmer, Planning and Construction	Avoyelles	\$75,000					\$75,000		
50	NK9	Northeast Delta RC&D Area, Inc.	Franklin Parish Activity Center, Planning and Construction (\$250,000 Local Match)	Franklin						\$0	\$75,000	
50	NU4	Red River Revel Arts Festival	Covered Pavilion #2 for Shreveport Festival Plaza, Planning and Construction (Local Match Required)	Caddo	\$150,000					\$150,000		
50	NW9	Red River Film Society	The Louisiana Film Center (Formerly known as Red River Art Film Theater), Planning and Construction	Caddo	\$150,000					\$150,000		
50	NY4	Frilot Cove Organization, Inc.	Renovation of Frilot Cove Community Center (formerly Frilot Cove School), Phase 1, Planning and Construction (Supplemental Funding)	St. Landry	\$40,000					\$40,000		
50	S37	Ouachita Parish School Board	Aviation and Military Museum of Louisiana, Inc. Phase I Existing Facility Refurbish/Expansion, Planning and Construction (\$301,347 Local Match)	Ouachita	\$200,000					\$200,000		
NON-STATE ENTITIES					\$7,652,000	\$0	\$0	\$0	\$0	\$7,652,000	\$509,400	\$0
TOTAL				STATEWIDE	\$29,417,000	\$46,000,000	\$129,558,408	\$866,267,945	\$19,550,627	\$1,090,793,980	\$2,092,990	\$979,364,453

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EXPENDITURE SUMMARY - TOTAL DOLLARS BY DEPARTMENT

EXECUTIVE DEPARTMENT	\$10,000,000	\$0	\$10,000,000	\$600,000	\$1,324,750	\$21,924,750	\$740,000	\$0
VETERANS AFFAIRS	\$0	\$0	\$0	\$0	\$5,820,877	\$5,820,877	\$0	\$0
ECONOMIC DEVELOPMENT	\$4,570,000	\$0	\$0	\$0	\$0	\$4,570,000	\$0	\$0
CULTURE, RECREATION AND TOURISM	\$120,000	\$0	\$0	\$5,400,000	\$0	\$5,520,000	\$313,610	\$0
TRANSPORTATION AND DEVELOPMENT	\$1,250,000	\$45,000,000	\$17,250,000	\$857,517,945	\$5,000,000	\$926,017,945	\$529,980	\$0
WILDLIFE AND FISHERIES	\$0	\$0	\$0	\$2,750,000	\$0	\$2,750,000	\$0	\$0
EDUCATION	\$5,825,000	\$1,000,000	\$102,308,408	\$0	\$7,405,000	\$116,538,408	\$0	\$979,364,453
NON-STATE ENTITIES	\$7,652,000	\$0	\$0	\$0	\$0	\$7,652,000	\$509,400	\$0
TOTAL	\$29,417,000	\$46,000,000	\$129,558,408	\$866,267,945	\$19,550,627	\$1,090,793,980	\$2,092,990	\$979,364,453

DEPARTMENT SUMMARY - PERCENTAGE OF TOTAL CAPITAL OUTLAY CASH PORTION

EXECUTIVE DEPARTMENT	33.99%	0.00%	7.72%	0.07%	6.78%	2.01%	35.36%	0.00%
VETERANS AFFAIRS	0.00%	0.00%	0.00%	0.00%	29.77%	0.53%	0.00%	0.00%
ECONOMIC DEVELOPMENT	15.54%	0.00%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%
CULTURE, RECREATION AND TOURISM	0.41%	0.00%	0.00%	0.62%	0.00%	0.51%	14.98%	0.00%
TRANSPORTATION AND DEVELOPMENT	4.25%	97.83%	13.31%	98.99%	25.57%	84.89%	25.32%	0.00%
WILDLIFE AND FISHERIES	0.00%	0.00%	0.00%	0.32%	0.00%	0.25%	0.00%	0.00%
EDUCATION	19.80%	2.17%	78.97%	0.00%	37.88%	10.68%	0.00%	100.00%
NON-STATE ENTITIES	26.01%	0.00%	0.00%	0.00%	0.00%	0.70%	24.34%	0.00%
TOTAL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

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DEPT #	AGY #	AGENCY	DESCRIPTION	PARISH	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL	NO PRIORITY REQUIRED
01	107	Division of Administration	Community and Technical College Campus Buildings Major Repairs, Equipment Replacement and Site Work, Planning and Construction	Statewide	\$600,000				\$7,070,000	\$7,670,000	
01	107	Division of Administration	Hazardous Material Abatement Projects	Statewide	\$2,000,000				\$2,000,000	\$4,000,000	
01	107	Division of Administration	New Orleans State Office Building Renovations, Floors B through 8, Planning and Construction	Orleans	\$7,205,000				\$6,500,000	\$13,705,000	
01	107	Division of Administration	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program	Statewide	\$6,000,000	\$1,000,000			\$6,000,000	\$13,000,000	
01	107	Division of Administration	Statewide Replacement of Single Bottom Elevator Jacks, Planning and Construction	Statewide		\$1,000,000			\$1,500,000	\$2,500,000	
01	107	Division of Administration	Statewide Building Condition Assessment	Statewide	\$6,000,000	\$2,000,000				\$8,000,000	
01	107	Division of Administration	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide	\$2,500,000				\$3,000,000	\$5,500,000	
01	107	Division of Administration	Mold Remediation and Indoor Air Quality, Planning and Construction	Statewide	\$2,000,000	\$2,000,000			\$1,000,000	\$5,000,000	
01	107	Division of Administration	Americans With Disabilities Act Implementation for State Facilities, Planning and Construction	Statewide	\$5,015,000				\$10,000,000	\$15,015,000	
01	107	Division of Administration	Capitol Complex Acquisitions, Demolition, Sitework, Construction and Renovation of Facilities	East Baton Rouge	\$2,350,000				\$23,090,000	\$25,440,000	
01	107	Division of Administration	Major Repairs for State Facilities Based on Statewide Condition Assessment, Planning and Construction	Statewide		\$20,000,000			\$20,000,000	\$40,000,000	
01	107	Division of Administration	Capitol Complex - Central Utilities Plant Relocation, Planning and Construction	East Baton Rouge	\$10,035,000					\$10,035,000	
01	107	Division of Administration	Third Street Art Block Project, Development, Organization, Planning and Construction (\$23,925,377 Private/Local Match)	East Baton Rouge	\$25,185,000					\$25,185,000	
01	107	Division of Administration	Old Governor's Mansion Exterior Waterproofing and Plaster Repairs, Planning and Construction	East Baton Rouge	\$2,400,000					\$2,400,000	
01	107	Division of Administration	Repair, Restoration and Replacement for Hurricanes Katrina and Rita, Planning, Construction, Renovation, and Acquisition	Statewide	\$20,000,000	\$32,000,000			\$80,000,000	\$132,000,000	
01	107	Division of Administration	State Emergency Shelters	Statewide		\$33,000,000				\$33,000,000	
01	111	Governor's Office of Homeland Security & Emergency Preparedness	GOHSEP Building Expansion, Planning and Construction	East Baton Rouge		\$1,000,000			\$4,720,000	\$5,720,000	
EXECUTIVE DEPARTMENT					\$91,290,000	\$92,000,000	\$0	\$0	\$164,880,000	\$348,170,000	\$0
03	130	Department of Veterans Affairs	Southwest Louisiana War Veteran's Home, Security Fencing and Security Guard Building, Planning and Construction	Jefferson Davis		\$165,000				\$165,000	
03	130	Department of Veterans Affairs	Louisiana State Veterans Cemetery in Vernon, Planning and Construction	Vernon					\$350,000	\$350,000	\$440,573
03	130	Department of Veterans Affairs	Louisiana State Veterans Cemetery in Caddo, Planning and Construction	Caddo	\$350,000					\$350,000	
03	130	Department of Veterans Affairs	Northwest Louisiana War Veterans Home, Planning and Construction	Bossier	\$7,850,000					\$7,850,000	

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DEPT #	AGY #	AGENCY	DESCRIPTION	PARISH	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL	NO PRIORITY REQUIRED
03	130	Department of Veterans Affairs	Southeast Louisiana War Veterans Home, Planning and Construction	St. John the Baptist	\$5,550,000					\$5,550,000	
			VETERANS AFFAIRS		\$13,750,000	\$165,000	\$0	\$0	\$350,000	\$14,265,000	\$440,573
04	139	Secretary of State	Eddie Robinson Museum, Planning and Construction	Lincoln		\$300,000	\$2,100,000	\$2,100,000	\$1,000,000	\$5,500,000	
04	139	Secretary of State	Garyville Timbermill Museum HVAC, Interior/Exterior Renovation, Security System and Site Improvements, Planning and Construction	St. John the Baptist	\$200,000	\$800,000			\$1,000,000	\$2,000,000	
04	139	Secretary of State	Louisiana Delta Music Museum, Planning and Construction	Concordia	\$975,000	\$250,000			\$500,000	\$1,725,000	
04	139	Secretary of State	Louisiana Military History Museum, Planning and Construction	Lincoln			\$3,700,000			\$3,700,000	
04	139	Secretary of State	Louisiana State Cotton Museum, Planning and Construction	East Carroll	\$45,000	\$510,000				\$555,000	
04	139	Secretary of State	Louisiana State Exhibit Museum, Planning and Construction	Caddo	\$200,000				\$6,000,000	\$6,200,000	
04	139	Secretary of State	Old State Capitol Renovations, Planning and Construction	East Baton Rouge	\$925,000	\$750,000			\$2,250,000	\$3,925,000	
04	139	Secretary of State	Tioga Heritage Museum, Planning and Construction (Supplemental Funding)	Rapides		\$300,000	\$330,000		\$110,000	\$740,000	
04	160	Department of Agriculture and Forestry	Veterinary Medicine Diagnostic Laboratory, Planning and Construction	East Baton Rouge	\$1,490,000	\$2,000,000			\$19,000,000	\$22,490,000	
			ELECTED OFFICIALS		\$3,835,000	\$4,910,000	\$6,130,000	\$2,100,000	\$29,860,000	\$46,835,000	\$0
05	251	Office of the Secretary	Louisiana Music Experience and Hall of Fame Facility, Planning and Construction (\$5,000,000 Local Match)	Orleans	\$500,000					\$500,000	
05	252	Office of Business Development	Environmental, Market, and Business Analysis and Planning	Ascension, Assumption, East Baton Rouge, Jefferson, Livingston, Orleans, St. Bernard, St. Charles, St. James, St. John The Baptist	\$1,400,000				\$2,300,000	\$3,700,000	
05	252	Office of Business Development	Economic Development Award Program, Planning and Construction	Statewide	\$4,300,000					\$4,300,000	
05	252	Office of Business Development	Greater Ouachita Parish Port Authority Container Terminal, Planning and Construction (\$1,500,000 Federal Match)	Ouachita	\$1,000,000	\$600,000			\$200,000	\$1,800,000	
05	252	Office of Business Development	Hwy. 19 Turn Lanes, Planning and Construction	East Baton Rouge	\$200,000	\$250,000				\$450,000	
05	252	Office of Business Development	Pineville Water Treatment System, Planning and Construction (\$2,000,000 Local Match)	Rapides	\$6,995,000					\$6,995,000	

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05	252	Office of Business Development	Acadiana Technology Immersion Center, Planning and Construction	Lafayette	\$25,500,000					\$25,500,000	
05	252	Office of Business Development	Homeland Security and Environmental Technical Center Acquisition and Renovation, Planning and Construction	East Baton Rouge	\$4,000,000					\$4,000,000	
05	252	Office of Business Development	Infrastructure for Cluster Development, Planning and Construction	Rapides	\$6,885,000	\$1,500,000			\$1,275,000	\$9,660,000	
05	252	Office of Business Development	Louisiana Gene Therapy Research Consortium, Inc., Renovation, Equipment, Planning and Construction	Caddo, Orleans, St. Tammany	\$2,445,000				\$14,000,000	\$16,445,000	
05	252	Office of Business Development	Vessel Fabrication Facility, Planning and Construction	Caddo	\$2,000,000					\$2,000,000	
05	252	Office of Business Development	Forest Hills Tissue Culture Laboratory, Equipment	Rapides	\$45,000					\$45,000	
05	252	Office of Business Development	Wet-Lab Business Incubators, Planning and Construction	Caddo, East Baton Rouge, Orleans	\$17,035,000				\$6,965,000	\$24,000,000	
05	252	Office of Business Development	National Finance Center, Planning and Construction	Statewide	\$100,000				\$900,000	\$1,000,000	
05	252	Office of Business Development	Dock Improvements, Office Space, and Housing Project, Planning and Construction (\$29,850,000 In-Kind Local Match)	East Baton Rouge, Iberia, Jefferson, Lafourche, Orleans, St. Charles, St. James, St. John the Baptist, St. Mary, Terrebonne, West Baton Rouge	\$3,000,000				\$14,850,000	\$17,850,000	
05	252	Office of Business Development	Major Project Site Preparation, Planning and Construction	Statewide	\$200,000					\$200,000	
05	252	Office of Business Development	Port of Iberia Facility Improvements, Site Stabilization, Bulkheading, and Utilities Relocation, Planning, Construction, and Equipment Acquisition	Iberia		\$545,000	\$4,415,000	\$4,415,000		\$9,375,000	
ECONOMIC DEVELOPMENT					\$75,605,000	\$2,895,000	\$4,415,000	\$4,415,000	\$40,490,000	\$127,820,000	\$0
06	263	Office of State Museum	Louisiana Sports Hall of Fame and Natchitoches State Museum of North Louisiana, Planning and Construction	Natchitoches	\$600,000				\$6,500,000	\$7,100,000	
06	263	Office of State Museum	Repair and Waterproofing to Old U.S. Mint Building, Fence, and Site, Planning and Construction	Orleans	\$1,150,000					\$1,150,000	
06	263	Office of State Museum	Construction of Civil Rights Museum, Planning and Construction	Orleans		\$500,000			\$3,640,000	\$4,140,000	
06	264	Office of State Parks	Jimmie Davis State Park Visitor Center, Design and Construction	Jackson		\$1,355,000				\$1,355,000	

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06	264	Office of State Parks	Tunica Hills State Preservation Area, Acquisition, Planning and Construction	West Feliciana	\$95,000	\$3,535,000			\$7,370,000	\$11,000,000	
06	264	Office of State Parks	Los Adaes State Historic Site, Planning, Acquisition, and Construction	Natchitoches			\$1,000,000	\$2,400,000		\$3,400,000	
06	264	Office of State Parks	Grand Isle State Park Erosion Controls, Planning and Construction	Jefferson	\$200,000	\$1,600,000				\$1,800,000	
06	264	Office of State Parks	Bogue Chitto State Park, Land Acquisition, Planning and Construction	Washington	\$9,990,000				\$4,000,000	\$13,990,000	
06	264	Office of State Parks	Louisiana State Arboretum, Planning and Construction	Evangeline	\$1,185,000	\$1,400,000				\$2,585,000	
06	264	Office of State Parks	Chicot State Park Replace Cabins and Pool, Planning and Construction	Evangeline	\$690,000					\$690,000	
06	264	Office of State Parks	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction	Jefferson	\$310,000	\$2,500,000			\$1,500,000	\$4,310,000	
06	264	Office of State Parks	Fontainebleau State Park, Land Acquisition, Planning and Construction	St. Tammany	\$9,565,000					\$9,565,000	
06	264	Office of State Parks	State Parks Lead Paint Abatement and Repainting Historic Buildings, Planning and Construction	Statewide	\$935,000					\$935,000	
06	264	Office of State Parks	Palmetto Island State Park Development, Planning and Construction	Vermilion	\$10,090,000				\$1,000,000	\$11,090,000	
06	264	Office of State Parks	Chemin-a-Haut State Park Acquisition, Planning and Construction of New Group Camp, Vacation Cabins, Visitor Center and Restrooms	Morehouse	\$270,000				\$7,270,000	\$7,540,000	
06	264	Office of State Parks	Kent House Historic Site, Planning and Construction of Visitor Center	Rapides	\$285,000	\$1,200,000				\$1,485,000	
06	264	Office of State Parks	South Toledo Bend State Park, Planning and Construction	Sabine						\$0	\$4,196,390
06	264	Office of State Parks	Fort DeRussy State Historic Site, Planning, Development and Acquisitions	Avoyelles		\$150,000			\$700,000	\$850,000	
06	A20	CRAT New Orleans City Park Imp. Assoc.	Infrastructure Improvements, Planning and Construction	Orleans		\$260,000			\$2,340,000	\$2,600,000	
06	A20	CRAT New Orleans City Park Imp. Assoc.	City Park Golf Complex Improvements, Planning and Construction	Orleans	\$400,000		\$3,300,000		\$6,200,000	\$9,900,000	
06	A20	CRAT New Orleans City Park Imp. Assoc.	Improvements to Amusement Area of City Park, Planning and Construction	Orleans			\$2,000,000			\$2,000,000	
CULTURE, RECREATION AND TOURISM					\$35,765,000	\$12,500,000	\$6,300,000	\$2,400,000	\$40,520,000	\$97,485,000	\$4,196,390
07	270	DOTD - Administration	Common Street (Beauregard Drive-Tank Farm Road), Construction, Right of Way, and Utilities	Calcasieu	\$4,500,000	\$6,000,000			\$13,000,000	\$23,500,000	
07	270	DOTD - Administration	Highway 92 Realignment Near Youngsville, Construction, Right of Way, and Utilities	Lafayette	\$700,000	\$1,100,000				\$1,800,000	
07	270	DOTD - Administration	I-20 Interchange Improvement and Kansas-Garrett Connector, Planning, Engineering, Environmental, and Right of Way Acquisition (\$500,000 Local Match; \$1,000,000 Federal Match)	Ouachita	\$250,000	\$250,000				\$500,000	

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07	270	DOTD - Administration	I-49 from Shreveport to Arkansas Line, Lafayette to Westbank Expressway, Construction, Right of Way and Utilities	Caddo, Lafayette, Lafourche, Iberia, St. Martin, St. Mary, Terrebonne, St. Charles, Jefferson	\$10,000,000	\$2,300,000			\$17,700,000	\$30,000,000	
07	270	DOTD - Administration	Jimmie Davis Bridge, LA 511 Planning, Engineering and Construction	Bossier, Caddo		\$800,000	\$11,000,000		\$200,000	\$12,000,000	
07	270	DOTD - Administration	Junction LA Hwy. 3127 - Gramercy Bridge West Approach (LA 3213) Construction, Right of Way and Utilities	St. John the Baptist	\$15,200,000	\$4,000,000			\$7,500,000	\$26,700,000	
07	270	DOTD - Administration	LA 118 Bridge, Planning and Construction	Sabine		\$500,000				\$500,000	
07	270	DOTD - Administration	LA 820 Improvements from LA 145 to LA 821, Planning and Construction (\$1,800,000 Match Required)	Lincoln	\$640,000	\$1,400,000				\$2,040,000	
07	270	DOTD - Administration	Relocate Hickory Avenue (LA Hwy. 48-11th Street)(Mounes)(LA Hwy. 3154) Construction, Right of Way, and Utilities	Jefferson	\$4,650,000	\$1,000,000			\$4,550,000	\$10,200,000	
07	270	DOTD - Administration	West Prien Road Realignment, Planning, Right of Way, Utilities and Construction	Calcasieu					\$2,500,000	\$2,500,000	
07	270	DOTD - Administration	Range Road Corridor Development	Livingston	\$3,900,000	\$2,200,000			\$300,000	\$6,400,000	
07	270	DOTD - Administration	Maintenance Dredging of Empire Locks, Planning and Construction	Plaquemines		\$200,000				\$200,000	
07	270	DOTD - Administration	Port of Lake Charles Access Road, Planning and Construction (\$3,500,000 Local Match, \$17,500,000 Federal Match)	Calcasieu	\$500,000				\$2,500,000	\$3,000,000	
07	270	DOTD - Administration	US 167 Bypass at Weyerhauser, Right of Way, Utilities, Planning and Construction	Winn					\$3,000,000	\$3,000,000	
07	270	DOTD - Administration	Highway 84 East Turn Lane, Planning and Construction	Concordia		\$50,000				\$50,000	
07	270	DOTD - Administration	US 167 Widening from Ville Platte to Opelousas/Nuba, Planning	Evangeline, St. Landry			\$6,000,000	\$30,000,000		\$36,000,000	
07	270	DOTD - Administration	LA Hwy. 6 Turn Lanes in Many at Many Jr. and Sr. High Schools, Planning and Construction	Sabine		\$200,000				\$200,000	
07	270	DOTD - Administration	Turn Lane on La. Hwy. 171 in Front of Mt. Bethal Church in Keithville, Planning and Construction	Caddo		\$110,000				\$110,000	
07	270	DOTD - Administration	LA 526 in Shreveport, Right of Way, Turn Lanes and Repair, Planning and Construction	Caddo		\$250,000				\$250,000	
07	274	Public Improvements	Acadiana Gulf of Mexico Access Channel, Port of Iberia, Planning, Construction, Right of Way, Relocations and Utilities	Iberia, Vermilion	\$3,055,000	\$1,100,000			\$3,300,000	\$7,455,000	
07	274	Public Improvements	Alexandria to the Gulf of Mexico Flood Study (\$50,000 Local Match; \$3,650,000 Federal Match)	Rapides	\$500,000	\$1,000,000			\$900,000	\$2,400,000	
07	274	Public Improvements	Allen Parish Reservoir, Land Acquisition, Planning, Right of Way, Utilities, Equipment and Construction	Allen	\$800,000	\$1,000,000			\$1,000,000	\$2,800,000	
07	274	Public Improvements	Bayou Dechene Reservoir, Planning, Land Acquisition and Construction	Caldwell	\$1,415,000	\$500,000			\$1,000,000	\$2,915,000	

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07	274	Public Improvements	Castor Creek - Little River Reservoir (Local Match Required)	LaSalle	\$100,000	\$250,000			\$500,000	\$850,000	
07	274	Public Improvements	Comite River Diversion Canal, Planning and Construction (\$107,200,000 Federal Match and \$6,000,000 Local Match)	East Baton Rouge, Livingston	\$4,400,000	\$4,000,000			\$11,000,000	\$19,400,000	
07	274	Public Improvements	Donaldsonville to the Gulf of Mexico Flood Study (\$1,100,000 Local Match; \$3,500,000 Federal Match)	Ascension, Assumption, Jefferson, Lafourche, St. Charles, St. James, St. John the Baptist		\$1,900,000			\$1,500,000	\$3,400,000	
07	274	Public Improvements	LA 18 (4th Street) Highway Drainage, Planning and Construction	Jefferson	\$700,000	\$500,000				\$1,200,000	
07	274	Public Improvements	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Jefferson, Orleans, Plaquemines	\$9,000,000		\$20,000,000	\$10,000,000	\$6,000,000	\$45,000,000	
07	274	Public Improvements	Mississippi River Levee Raising, Arkansas to Old River, Planning and Construction	Avoyelles, Concordia, East Carroll, Madison, Pointe Coupee, Tensas		\$1,500,000			\$1,000,000	\$2,500,000	
07	274	Public Improvements	Lake D'Arbonne Alternative Spillway, Planning, Construction and Repairs	Lincoln, Union	\$500,000	\$2,950,000			\$1,500,000	\$4,950,000	
07	274	Public Improvements	Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right of Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match; \$25,000,000 Local In-Kind Match; \$442,000,000 Federal Match)	Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge	\$14,000,000	\$7,000,000	\$85,000,000		\$9,000,000	\$115,000,000	
07	274	Public Improvements	Washington Parish Reservoir Commission Feasibility Study, Planning and Construction (\$50,000 Local Match)	Washington	\$2,625,000	\$1,200,000			\$1,000,000	\$4,825,000	
07	274	Public Improvements	New Morehouse Parish Reservoir Feasibility Study, Real Estate Acquisition, Planning, Equipment, Right of Way, Utilities, Acquisition and Construction	Morehouse		\$100,000			\$100,000	\$200,000	
07	274	Public Improvements	Ouachita Water Supply Reservoir	Ouachita	\$400,000	\$500,000			\$3,500,000	\$4,400,000	
07	274	Public Improvements	Turkey Creek Lake Improvements, Planning and Construction	Franklin	\$1,115,000	\$1,873,000				\$2,988,000	

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07	274	Public Improvements	Poverty Point Reservoir, Real Estate Acquisition, Planning, Equipment, Right of Way, Utilities, Acquisition, Facilities, Construction and Maintenance	Richland	\$2,000,000				\$1,000,000	\$3,000,000		
07	274	Public Improvements	Mississippi River Dredging for New Roads/St. Francisville Ferry, Planning and Construction	Pointe Coupee, West Feliciana		\$50,000			\$450,000	\$500,000		
07	276	Engineering and Operations	LA 483 Widening and Overlay, Planning and Construction	Sabine		\$750,000				\$750,000		
07	276	Engineering and Operations	Center Turn Lane on US Highway 61, Planning and Construction	St. John the Baptist			\$900,000		\$200,000	\$1,100,000		
07	813	Sabine River Authority	Fishery and Navigational Aid Enhancement on Toledo Bend Reservoir, Planning and Construction	Sabine		\$150,000			\$330,000	\$480,000		
07	813	Sabine River Authority	Sabine River Authority Park Improvement Program, Planning and Construction	Sabine		\$350,000			\$3,880,000	\$4,230,000		
TRANSPORTATION AND DEVELOPMENT						\$80,950,000	\$47,033,000	\$122,900,000	\$40,000,000	\$98,410,000	\$389,293,000	\$0
08	400	Corrections Administration	Statewide Major Repairs and Equipment Replacement	Statewide	\$1,410,000	\$1,000,000				\$2,410,000		
08	402	Louisiana State Penitentiary	Fire Marshal, Health Department Violations, Planning and Construction	West Feliciana	\$2,650,000				\$850,000	\$3,500,000		
08	403	Office of Youth Development	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment	Statewide		\$800,000			\$3,000,000	\$3,800,000		
08	403	Office of Youth Development	Major Repairs and Equipment Replacement	Statewide	\$290,000	\$500,000				\$790,000		
08	403	Office of Youth Development	Remedial Actions for State Fire Marshal Citations, Planning and Construction (Supplemental)	East Baton Rouge	\$270,000	\$310,000				\$580,000		
08	403	Office of Youth Development	Vocational Education Center Construction	Ouachita	\$150,000				\$1,000,000	\$1,150,000		
08	406	Louisiana Correctional Institute for Women	Air Handler Unit Replacement/Upgrade - Aquarius Dormitory	Iberville		\$700,000				\$700,000		
08	407	Winn Correctional Center	HVAC Replacements, Planning and Construction	Winn		\$400,000			\$1,000,000	\$1,400,000		
08	407	Winn Correctional Center	Potable Water System Expansion and/or Water	Winn	\$720,000					\$720,000		
08	407	Winn Correctional Center	Sanitation Code Violations, Planning and Construction	Winn		\$180,000				\$180,000		
08	408	Allen Correctional Center	HVAC Replacements, Planning and Construction	Allen		\$400,000			\$1,000,000	\$1,400,000		
08	418	Public Safety Office of Management and Finance	DPS Statewide Roofing Project, Planning and Construction	Statewide		\$705,000				\$705,000		
08	419	Office of State Police	Troop F Infrastructure Renovations, Planning and Construction	Ouachita		\$420,000				\$420,000		
08	419	Office of State Police	Crime Lab Expansion, Planning and Construction	East Baton Rouge	\$5,555,000					\$5,555,000		
PUBLIC SAFETY AND CORRECTIONS					\$11,045,000	\$5,415,000	\$0	\$0	\$6,850,000	\$23,310,000	\$0	
09	307	Office of the Secretary	Hot Wells Demolition and Site Cleanup	Rapides	\$550,000					\$550,000		
09	311	New Orleans Home and Rehabilitation Center	North Wing Renovations (Supplemental Funding)	Orleans		\$1,200,000				\$1,200,000		

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09	319	Villa Feliciana Medical Complex	Replace HVAC Systems in Three Patient Buildings, Planning and Construction	East Feliciana	\$1,200,000				\$1,000,000	\$2,200,000	
09	326	Office of Public Health	New Office of Public Health Central Laboratory Facility, Planning and Construction	Orleans	\$19,840,000				\$2,500,000	\$22,340,000	
09	331	Central Louisiana State Hospital	HVAC Modifications to Various Buildings	Rapides	\$440,000	\$1,200,000			\$1,500,000	\$3,140,000	
09	331	Central Louisiana State Hospital	New 150-Bed Replacement Psychiatric Hospital, Planning and Construction	Rapides		\$700,000	\$27,200,000			\$27,900,000	
09	331	Central Louisiana State Hospital	Temperature Control and Sprinkler System for Food Warehouse, Planning and Construction	Rapides	\$500,000					\$500,000	
09	332	Eastern Louisiana Mental Health System	Fire Alarm System Replacement for Ten Buildings, Planning and Construction	East Feliciana		\$220,000			\$2,200,000	\$2,420,000	
09	332	Eastern Louisiana Mental Health System	Center Building and Fire Alarm System Renovation and Restoration, East Louisiana State Hospital, Planning and Construction	East Feliciana	\$300,000	\$1,000,000			\$2,800,000	\$4,100,000	
09	332	Eastern Louisiana Mental Health System	Replacement of Emergency Generators	East Feliciana		\$600,000				\$600,000	
09	332	Eastern Louisiana Mental Health System	Central Air Conditioning and Heating of ITU (Pinel House), Planning and Construction	East Feliciana	\$135,000					\$135,000	
09	333	Southeast Louisiana State Hospital	Emergency Generators	St. Tammany		\$500,000			\$1,360,000	\$1,860,000	
09	333	Southeast Louisiana State Hospital	Fire Alarm Upgrade Replacement, Planning and Construction	St. Tammany	\$1,700,000					\$1,700,000	
09	333	Southeast Louisiana State Hospital	Renovate Terrebonne Mental Health Center, Planning and Construction	Terrebonne		\$155,000			\$800,000	\$955,000	
09	342	Metropolitan Developmental Center	Repair Utility Sewerage Connections and Fill Large Cavities Under Campus Buildings, Planning and Construction	Plaquemines	\$405,000					\$405,000	
09	344	Hammond Developmental Center	Replacement of Underground High Temperature Hot Water System, Planning and Construction	Tangipahoa	\$1,800,000					\$1,800,000	
09	344	Hammond Developmental Center	Replacement/Upgrade of Emergency Generators for Client Homes	Tangipahoa		\$200,000			\$1,600,000	\$1,800,000	
09	344	Hammond Developmental Center	Installation of Sprinkler Systems/Protection of Beams	Tangipahoa		\$500,000				\$500,000	
09	346	Northwest Developmental Center	Renovation of Rosewood, Glenbrook, and Woodbriar Homes	Bossier		\$300,000			\$2,900,000	\$3,200,000	
09	347	Pinecrest Developmental Center	Air Conditioning/Heat Lines Supply and Return Replacement, Planning and Construction	Rapides		\$660,000				\$660,000	
09	349	Southwest Developmental Center	HVAC Upgrade for Client Habilitation Services (2 Buildings) and Administrative Building	Acadia		\$550,000				\$550,000	
09	349	Southwest Developmental Center	HVAC Upgrade for Three Residential Homes, Planning and Construction	Acadia	\$1,300,000					\$1,300,000	
09	351	Office of Addictive Disorders	Renovation and/or Replacement of Patient Dormitory at Pines Treatment Center, Planning and Construction	Caddo	\$170,000					\$170,000	
HEALTH AND HOSPITALS					\$28,340,000	\$7,785,000	\$27,200,000	\$0	\$16,660,000	\$79,985,000	\$0

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11	431	Office of the Secretary	Atchafalaya Basin Protection and Enhancement (\$57,067,280 Federal Match and \$14,963,003 Local/Sponsor Match)	Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee, St. Landry, St. Martin, St. Mary	\$4,500,000	\$5,000,000			\$4,000,000	\$13,500,000	
NATURAL RESOURCES					\$4,500,000	\$5,000,000	\$0	\$0	\$4,000,000	\$13,500,000	\$0
16	513	Office of Wildlife	New Minden Office	Webster		\$1,000,000			\$1,500,000	\$2,500,000	
16	513	Office of Wildlife	Wildlife Land Acquisition	Statewide					\$1,500,000	\$1,500,000	
WILDLIFE AND FISHERIES					\$0	\$1,000,000	\$0	\$0	\$3,000,000	\$4,000,000	\$0
19	600	LSU Board of Supervisors	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Acadia, Caddo, East Baton Rouge, Orleans, Rapides	\$4,580,000				\$4,100,000	\$8,680,000	
19	601	LSU Baton Rouge	Choppin Hall Annex Chemistry Lab Building, Planning and Construction	East Baton Rouge	\$1,750,000	\$5,000,000			\$10,775,000	\$17,525,000	
19	601	LSU Baton Rouge	College of Engineering, Renovation and Expansion, Planning and Construction	East Baton Rouge	\$3,625,000	\$500,000				\$4,125,000	
19	601	LSU Baton Rouge	Renovate Old Engineering Shops for Art Department, Planning and Construction	East Baton Rouge		\$750,000			\$8,660,000	\$9,410,000	
19	601	LSU Baton Rouge	Veterinary Medicine Roof Replacement and Facility Repairs	East Baton Rouge		\$800,000			\$9,200,000	\$10,000,000	
19	601	LSU Baton Rouge	Old Plant Stores Renovation for Engineering Research, Planning and Construction	East Baton Rouge	\$2,000,000					\$2,000,000	
19	601	LSU Baton Rouge	Music and Dramatic Arts Facilities Renovation and Addition, Planning and Construction	East Baton Rouge	\$22,100,000					\$22,100,000	
19	601	LSU Baton Rouge	Fire and Emergency Training Institute, Major Repairs, Renovations, and Equipment Acquisitions	East Baton Rouge	\$85,000					\$85,000	
19	602	LSU Alexandria	Elevated Water and Ground Tanks	Rapides		\$750,000				\$750,000	
19	602	LSU Alexandria	Multi-Purpose Academic Center, Planning and Construction	Rapides	\$950,000				\$13,710,000	\$14,660,000	
19	602	LSU Alexandria	Bolton Library Water Damage Repairs and Mold Remediation, Planning and Construction	Rapides	\$300,000					\$300,000	
19	602	LSU Alexandria	Science Building Renovation, Planning and Construction	Rapides	\$3,800,000					\$3,800,000	
19	603	University of New Orleans	Electrical System Upgrade, Planning and Construction	Orleans	\$415,000				\$4,400,000	\$4,815,000	
19	603	University of New Orleans	High Temperature Hot Water Distribution System Repair, Planning and Construction	Orleans		\$3,800,000				\$3,800,000	
19	603	University of New Orleans	Library Fourth Floor Completion Information Resource Center, Planning and Construction (Supplemental Funding)	Orleans		\$2,100,000			\$2,200,000	\$4,300,000	
19	604	LSU - Health Care Services Division	Human Development Center, Planning and Construction	Orleans	\$16,335,000					\$16,335,000	
19	604	LSU - Health Care Services Division	Chiller Replacement, New Orleans Adolescent Hospital, Planning and Construction	Orleans	\$360,000				\$2,000,000	\$2,360,000	

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19	604	LSU - Health Care Services Division	Replacement of Functionally Obsolete Hospital Equipment	Caddo		\$6,500,000				\$6,500,000	
19	604	LSU - Health Care Services Division	Emergency Care Center Expansion and Renovation, Planning and Construction	Caddo	\$6,645,000				\$3,200,000	\$9,845,000	
19	604	LSU - Health Care Services Division	Allied Health Facility, Planning, Construction and Equipment	Caddo	\$12,205,000					\$12,205,000	
19	605	LSU Eunice	Classroom Community Education Building, Planning, Acquisitions, and Construction	Acadia		\$650,000			\$8,150,000	\$8,800,000	
19	607	LSU Agricultural Center	Animal and Food Science Facilities Renovations and Modernizations, Phase II, Planning and Construction	East Baton Rouge		\$2,800,000			\$10,695,000	\$13,495,000	
19	607	LSU Agricultural Center	Animal and Food Science Facilities Renovations and Modernizations, Phase I, Planning and Construction	East Baton Rouge		\$4,725,000			\$840,000	\$5,565,000	
19	610	LSU - Health Care Services Division	Emergency Room Expansion, University Medical Center	Lafayette		\$340,000			\$1,705,000	\$2,045,000	
19	610	LSU - Health Care Services Division	Master Planning for New Huey P. Long Medical Facility, Planning	Rapides					\$12,000,000	\$12,000,000	
19	610	LSU - Health Care Services Division	Medical Records Storage Building	Terrebonne		\$170,000			\$1,000,000	\$1,170,000	
19	610	LSU - Health Care Services Division	New Maintenance Building and Hospital Repairs	Lafayette		\$150,000			\$1,150,000	\$1,300,000	
19	610	LSU - Health Care Services Division	University Medical Center in Baton Rouge	East Baton Rouge	\$9,000,000					\$9,000,000	
19	610	LSU - Health Care Services Division	Outpatient Clinics, University Medical Center	East Baton Rouge	\$2,300,000	\$2,000,000			\$9,500,000	\$13,800,000	
19	610	LSU - Health Care Services Division	Fire Alarm System Replacement, Charity Hospital	Orleans	\$80,000					\$80,000	
19	615	Southern University Board of Supervisors	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Caddo, East Baton Rouge, Orleans	\$1,635,000				\$750,000	\$2,385,000	
19	616	Southern University Baton Rouge	Laboratory School Renovation, Planning and Construction	East Baton Rouge		\$320,000			\$3,730,000	\$4,050,000	
19	616	Southern University Baton Rouge	Repair Sloughing Off of Ravine	East Baton Rouge		\$650,000				\$650,000	
19	616	Southern University Baton Rouge	Dorm Renovation or Construction Phase 3, Planning and Construction	East Baton Rouge	\$4,645,000					\$4,645,000	
19	616	Southern University Baton Rouge	Electrical Distribution System Replacement, Planning and Construction	East Baton Rouge	\$4,700,000					\$4,700,000	
19	616	Southern University Baton Rouge	Site Improvement, Implementation of Master Plan, Planning and Construction	East Baton Rouge	\$2,050,000					\$2,050,000	
19	616	Southern University Baton Rouge	Repair/Replacement of Hot Water Pipes for Heating	East Baton Rouge	\$5,760,000					\$5,760,000	
19	617	Southern University New Orleans	College of Business and Social Work Building, Renovation/ Demolition/ Construction, Planning and Construction	Orleans	\$205,000				\$5,080,000	\$5,285,000	
19	618	Southern University Shreveport	Renovation/Addition to Student Activity Center and Outdoor PE, Planning and Construction	Caddo		\$1,290,000			\$1,115,000	\$2,405,000	
19	618	Southern University Shreveport	New Classroom Building, Planning and Construction	Caddo		\$750,000			\$6,350,000	\$7,100,000	

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19	618	Southern University Shreveport	Incubator Project, Land Acquisition, Planning and Construction (\$500,000 Cash and/or In-Kind)	Caddo	\$600,000					\$600,000	
19	618	Southern University Shreveport	Site Improvement, Drainage and Security Lights, Planning and Construction	Caddo	\$800,000					\$800,000	
19	620	Univ. of La. Bd. of Supervisors	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Building, Planning and Construction	Calcasieu, East Baton Rouge, Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita, Tangipahoa	\$4,080,000				\$2,980,000	\$7,060,000	
19	621	Nicholls State University	Beauregard Hall Renovation, Planning and Construction	Lafourche		\$465,000			\$6,430,000	\$6,895,000	
19	621	Nicholls State University	Electrical Upgrade, Phase 3, Planning and Construction	Lafourche	\$260,000				\$2,355,000	\$2,615,000	
19	623	Grambling State University	Health and Physical Education and Recreation Assembly Center, Planning, Construction, and Equipment	Lincoln	\$23,750,000					\$23,750,000	
19	623	Grambling State University	Dunbar Hall Replacement, Planning and Construction	Lincoln	\$7,100,000				\$4,475,000	\$11,575,000	
19	623	Grambling State University	Campus Utility Infrastructure Assessment, Planning and Emergency Repairs and/or Replacement	Lincoln		\$150,000				\$150,000	
19	623	Grambling State University	Electrical, Gas, Sewer and Storm Drains, Repairs and Improvements, Planning and Construction	Lincoln		\$400,000			\$2,000,000	\$2,400,000	
19	625	Louisiana Tech University	Visual Arts Building Renovation for Business, Planning and Construction	Lincoln		\$400,000	\$2,450,000		\$2,150,000	\$5,000,000	
19	625	Louisiana Tech University	Water Distribution System	Lincoln		\$300,000			\$2,700,000	\$3,000,000	
19	625	Louisiana Tech University	Technology Transfer Center Foundation Repair, Planning and Construction	Caddo		\$1,355,000				\$1,355,000	
19	625	Louisiana Tech University	Biomedical Engineering Building Replacement, Planning and Construction	Lincoln	\$6,300,000	\$400,000			\$300,000	\$7,000,000	
19	627	McNeese State University	Alpha Hall Renovations, Planning and Construction	Calcasieu		\$100,000	\$900,000			\$1,000,000	
19	627	McNeese State University	Frasch Hall Annex Repairs	Calcasieu		\$300,000			\$2,700,000	\$3,000,000	
19	627	McNeese State University	Frazar Memorial Library Renovation and Repairs, Planning and Construction	Calcasieu	\$2,175,000				\$4,040,000	\$6,215,000	
19	627	McNeese State University	Shearman Fine Arts Building Renovation and Addition, Planning and Construction	Calcasieu	\$4,770,000				\$8,000,000	\$12,770,000	
19	627	McNeese State University	Kaufman Hall Renovation and Repairs, Planning and Construction	Calcasieu	\$1,805,000					\$1,805,000	
19	629	University of Louisiana - Monroe	Campus Security Project	Ouachita		\$1,000,000			\$800,000	\$1,800,000	
19	629	University of Louisiana - Monroe	Purchase and Renovation of the Bienville Building for Health Sciences, Planning and Construction	Ouachita	\$9,250,000					\$9,250,000	
19	629	University of Louisiana - Monroe	Sandel Hall Renovation, Planning and Construction	Ouachita	\$205,000					\$205,000	

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19	631	Northwestern State University	Campus Fiber Optics Network Upgrades and Expansion, Planning and Construction	Natchitoches		\$600,000	\$500,000	\$500,000		\$1,600,000	
19	631	Northwestern State University	East and West Caspari Renovation for Student Services	Natchitoches	\$275,000				\$5,050,000	\$5,325,000	
19	631	Northwestern State University	Electrical Underground System Replacement	Natchitoches		\$500,000			\$3,500,000	\$4,000,000	
19	631	Northwestern State University	Williamson Hall Renovation for Engineering Technology, Planning and Construction	Natchitoches	\$500,000				\$5,100,000	\$5,600,000	
19	634	Southeastern Louisiana University	Classroom Building Renovations, Planning, Construction, and Equipment	Tangipahoa	\$3,190,000					\$3,190,000	
19	634	Southeastern Louisiana University	Primary Electrical Service Entrance Replacement and Repair, Planning, Construction, Equipment	Tangipahoa	\$1,500,000					\$1,500,000	
19	634	Southeastern Louisiana University	Department of Kinesiology, Health Studies and College of Nursing Program, Renovation and Conversion, Planning, Construction and Equipment	Tangipahoa		\$3,000,000			\$6,000,000	\$9,000,000	\$98,004
19	640	University of Louisiana - Lafayette	Early Childhood Development Center, Planning and Construction	Lafayette		\$350,000			\$4,800,000	\$5,150,000	
19	640	University of Louisiana - Lafayette	International Behavioral and Cognitive Testing Center	St. Martin					\$5,400,000	\$5,400,000	
19	640	University of Louisiana - Lafayette	Computer Science Facility, Planning and Construction	Lafayette	\$600,000					\$600,000	
19	640	University of Louisiana - Lafayette	F. G. Mouton Hall Renovation and Expansion, Planning and Construction	Lafayette	\$10,195,000					\$10,195,000	
19	640	University of Louisiana - Lafayette	Burke Hawthorne Hall Renovation and Expansion, Planning and Construction	Lafayette	\$4,615,000				\$6,100,000	\$10,715,000	
19	641	Delgado Community College	New Orleans Mathematics and Science School, Planning and Construction (\$750,000 Local Match)	Orleans	\$1,500,000	\$455,000	\$2,600,000		\$1,200,000	\$5,755,000	
19	641	Delgado Community College	Nursing/Allied Health Facility, Planning and Feasibility Study	Orleans	\$200,000	\$300,000			\$900,000	\$1,400,000	
19	649	Board of Supervisors - Comm. & Tech. Colleges	Health Science and Economic Development Center; SOWELA Technical Community College, Planning, Construction and Equipment	Calcasieu		\$325,000			\$2,425,000	\$2,750,000	
19	649	Board of Supervisors - Comm. & Tech. Colleges	Statewide Student and Financial System Network	Statewide	\$2,000,000	\$1,500,000				\$3,500,000	
19	655	Louisiana Special Education Center	Transitional Family Life Training Expansion, Planning and Construction	Rapides	\$2,060,000					\$2,060,000	\$1,000,000
19	657	Louisiana School for Math, Science and the Arts	Renovation, Expansion and Replacement of Annex Building, Existing Auditorium and Cafeteria Areas, Planning and Construction	Natchitoches	\$4,545,000				\$11,250,000	\$15,795,000	
19	657	Louisiana School for Math, Science and the Arts	Residence Hall Renovations Phase 1, Prudhomme Hall Asbestos Abatement, Pipe and Ceiling Replacement	Natchitoches	\$480,000					\$480,000	
19	657	Louisiana School for Math, Science and the Arts	Residence Hall Renovations, Phase 2, Staff Residences, Soundproof Modules, Acquisitions, Planning and Construction	Natchitoches		\$40,000	\$460,000			\$500,000	
19	662	Louisiana Educational Television Authority	Digital Conversion, Production Phase 2, Planning and Construction	Statewide		\$630,000				\$630,000	

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19	662	Louisiana Educational Television Authority	Digital Interconnection Phase 1	Statewide		\$950,000				\$950,000		
19	662	Louisiana Educational Television Authority	Facility Renovation/Electrical Infrastructure	Statewide		\$500,000			\$500,000	\$1,000,000		
19	662	Louisiana Educational Television Authority	Digital Conversion, Production Phase 1, Planning and Construction	Statewide	\$1,430,000					\$1,430,000		
19	671	Board of Regents	Land Acquisition for Post Secondary Educational Institutions	Statewide	\$2,500,000	\$2,500,000			\$2,500,000	\$7,500,000		
19	671	Board of Regents	Library, Instructional, and Scientific Equipment Acquisitions including Acquisitions for the Louisiana Optical Network Initiative (LONI)	Statewide	\$3,500,000	\$3,500,000				\$7,000,000		
19	671	Board of Regents	System-Wide Telecommunications Wiring and Equipment, Planning and Construction	Statewide	\$1,000,000	\$1,500,000			\$1,500,000	\$4,000,000		
19	671	Board of Regents	Feasibility Study for New Campus for Northwest Campus of the Louisiana Technical College, Planning and Construction	Webster	\$100,000					\$100,000		
19	671	Board of Regents	Jefferson West Learning Center, Land Acquisition, Planning and Construction	Jefferson		\$5,000,000			\$900,000	\$5,900,000		
19	673	New Orleans Center for Creative Arts	Classroom Addition, Planning and Construction	Orleans	\$505,000				\$500,000	\$1,005,000		
19	674	Louisiana Universities Marine Consortium	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Terrebonne	\$15,000					\$15,000		
EDUCATION						\$207,330,000	\$60,565,000	\$6,910,000	\$500,000	\$216,865,000	\$492,170,000	\$1,098,004
24	960	Legislative Budgetary Control Council	Upgrade State Capitol Elevators, Planning and Construction	East Baton Rouge	\$2,100,000					\$2,100,000		
24	960	Legislative Budgetary Control Council	State Capitol Emergency Generator Upgrade, Planning and Construction	East Baton Rouge		\$120,000			\$695,000	\$815,000		
24	960	Legislative Budgetary Control Council	State Capitol HVAC Renovation, Planning and Construction	East Baton Rouge		\$130,000			\$10,870,000	\$11,000,000		
LEGISLATIVE						\$2,100,000	\$250,000	\$0	\$0	\$11,565,000	\$13,915,000	\$0
36	L16	South Lafourche Levee District	Larose to Golden Meadow Hurricane Protection Project, Planning and Construction (Supplemental Funding) (\$4,500,000 Local Match)	Lafourche	\$1,500,000					\$1,500,000		
36	L25	Grand Isle Indpt Levee District	Breakwater Protection, Planning and Construction	Jefferson		\$100,000	\$4,975,000		\$750,000	\$5,825,000		
36	L26	Natchitoches Levee & Drain Dist	Lower Cane River Area Flood Gates Replacement Program, Planning and Construction	Natchitoches			\$560,000	\$1,000,000		\$1,560,000		
36	L27	Terrebonne Levee and Cons. Dist.	Barrier Plan for Terrebonne, Lafourche, Assumption and St. Mary, Planning and Construction Providing Flood Protection and Interior Drainage, Planning and Construction (\$280,000 Local Match)	Assumption, Lafourche, St. Mary, Terrebonne	\$2,520,000	\$150,000			\$1,300,000	\$3,970,000		
36	L29	Bossier Levee District	Flat River Bank Stabilization, Planning and Construction	Bossier	\$1,200,000	\$1,000,000			\$1,600,000	\$3,800,000		

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36	P01	Abbeville Harbor and Terminal District	Bulkheading and Dredging at Port Vermilion (\$1,000,000 Cash and/or In Kind Match)	Vermilion		\$680,000	\$2,040,000		\$680,000	\$3,400,000	
36	P12	Lake Providence Port Commission	Emergency Railroad Repair, Planning and Construction (\$1,200,000 Local Match)	East Carroll		\$500,000			\$1,500,000	\$2,000,000	
36	P12	Lake Providence Port Commission	Industrial Park Improvements, Hydraulic Landfill and Components, Planning and Construction (\$270,000 Local and \$2,175,000 Federal Match)	East Carroll	\$2,990,000					\$2,990,000	
36	P12	Lake Providence Port Commission	Ethanol Plant Facilities, Planning and Construction	East Carroll		\$1,010,000				\$1,010,000	
36	P14	Madison Parish Port	Railroad Rehabilitation/ Improvement and New Rail Spur for Avondale Facility, and Improvements Required for Levee Raising Including Raise Rail, Road and Utilities (\$221,000 Local Match; \$2,570,000 Federal Match)	Madison	\$710,000					\$710,000	
36	P17	Port of New Orleans	Cruise Ship Terminal, Planning and Construction	Orleans	\$1,500,000				\$6,000,000	\$7,500,000	
36	P20	St. Bernard Port	Terminal Improvements, Planning and Construction (\$2,100,000 Local Match)	St. Bernard		\$1,000,000			\$1,100,000	\$2,100,000	
36	P21	Port of South Louisiana	Globalplex Intermodal Access Road and Rail Siding (\$5,577,932 Local/Federal/Other Match)	St. John the Baptist	\$500,000				\$4,500,000	\$5,000,000	
36	P21	Port of South Louisiana	Warehouse/Intermodal Terminal General Cargo Dock, Planning and Construction (\$2,505,000 Local Match)	St. John the Baptist	\$2,505,000					\$2,505,000	
36	P21	Port of South Louisiana	General Cargo Dock Installation, St. Charles Parish, Planning and Construction (\$4,790,000 Cash and/or In-Kind Match)	St. Charles		\$480,000	\$3,830,000		\$480,000	\$4,790,000	
36	P21	Port of South Louisiana	Dock, Planning and Construction	St. John		\$500,000	\$3,500,000	\$4,000,000	\$1,000,000	\$9,000,000	
36	P23	Terrebonne Port Commission	Bulkhead, Land Improvements, Bank Stabilization, Navigational Improvements, Dredging, Drainage, Sewerage, Slip for Dry-Dock, and Other Related Infrastructure Improvements, Planning and Construction (\$500,000 Cash and/or In-Kind Match)	Terrebonne	\$5,000,000					\$5,000,000	
36	P26	Port of Lake Charles	New Shop and Maintenance Office at City Docks, Planning and Construction (\$704,000 Local Match)	Calcasieu		\$700,000				\$700,000	
36	P26	Port of Lake Charles	I-210 Nelson Road Intersection Improvements, Planning, Right of Way, Utilities, and Construction (\$5,000,000 Non-State Match)	Calcasieu	\$800,000					\$800,000	
36	P35	Mermentau River Harbor & Terminal	Reconstruction of the Mermentau River Harbor Terminal District's Access Road, Planning and Construction	Acadia	\$1,560,000					\$1,560,000	
36	P36	Alexandria Port Authority	Bulkhead Dock and Operations Center, Planning and Construction (\$411,500 Local Match)	Rapides	\$100,000					\$100,000	
36	P40	Grand Isle Port Commission	Port Access Road and New Commercial Boat Slip Facility, Planning and Construction (\$90,400 Cash and/or In-Kind Match)	Jefferson		\$1,100,000				\$1,100,000	
36	P41	Jefferson Parish Economic Development and Port District	Jefferson Parish Business Park, Planning and Construction (Local Match Required)	Jefferson		\$1,500,000			\$1,300,000	\$2,800,000	

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36	P43	Columbia Port Commission	Infrastructure Development, Acquisitions, Planning and Construction (\$725,000 Cash and/or In-Kind Match)	Caldwell		\$100,000	\$825,000		\$650,000	\$1,575,000	
50	J03	Ascension Parish	Lamar Dixon Expo Center Acquisition, Planning, Renovation and Construction (\$12,000,000 Cash and/or In Kind Match)	Ascension		\$500,000				\$500,000	
50	J04	Assumption Parish	Council on Aging Building, Planning and Construction (\$16,800 Local Match)	Assumption		\$150,000			\$810,000	\$960,000	
50	J04	Assumption Parish	LA Hwy. 70 Sewer Effluent Line, Planning and Construction	Assumption		\$260,000				\$260,000	
50	J05	Avoyelles Parish	Avoyelles Parish Port Commission, Infrastructure and Equipment, New Liquid Fertilizer Unloading Facility at Simmesport, Planning and Construction	Avoyelles	\$300,000					\$300,000	
50	J05	Avoyelles Parish	Avoyelles Parish Police Jury Cooperative Extension Building, Acquisitions, Planning and Construction (\$50,000 Non-State Match)	Avoyelles	\$1,285,000					\$1,285,000	
50	J05	Avoyelles Parish	Multipurpose Evacuation Shelter/Community Center in Moreauville, Renovations, Acquisitions, Utilities, Planning and Construction	Avoyelles		\$200,000	\$930,000		\$200,000	\$1,330,000	
50	J06	Beauregard Parish	Talbert Cemetery Road Construction Project, Planning and Construction	Beauregard		\$20,000				\$20,000	
50	J07	Bienville Parish	Courthouse Improvements in Arcadia, Planning and Construction (\$115,000 Non-State Match)	Bienville	\$115,000					\$115,000	
50	J08	Bossier Parish	Cotton Valley Road Reconstruction, Planning and Construction	Bossier		\$95,000				\$95,000	
50	J08	Bossier Parish	District 2 Wastewater Treatment Facilities, Planning and Construction	Bossier		\$690,000				\$690,000	
50	J08	Bossier Parish	Extension of Crouch Road to Swan Lake Road/Reconstruction of Swan Lake Road To I-220, Planning and Construction (Local Match Required)	Bossier		\$600,000				\$600,000	
50	J08	Bossier Parish	Moore Road Reconstruction, Planning and Construction	Bossier		\$80,000				\$80,000	
50	J09	Caddo Parish	Caddo Parish Fire District Number 3, GM Fire Station, Planning and Construction (In-Kind Match)	Caddo		\$165,000				\$165,000	
50	J09	Caddo Parish	Center for Creative Digital Media and the Southern American Music Museum, Acquisitions, Planning and Construction	Caddo		\$500,000	\$6,750,000	\$6,750,000	\$1,000,000	\$15,000,000	
50	J10	Calcasieu Parish	Allen P. August Multi-Purpose Center Expansion, Planning and Construction	Calcasieu		\$100,000			\$650,000	\$750,000	
50	J10	Calcasieu Parish	Burton Memorial Coliseum Complex Renovation, Planning and Construction	Calcasieu	\$25,000	\$275,000	\$2,400,000		\$500,000	\$3,200,000	
50	J10	Calcasieu Parish	America's Wetland Discovery Center, Planning and Construction (Cash and/or In-Kind Match)	Calcasieu		\$200,000			\$2,000,000	\$2,200,000	
50	J10	Calcasieu Parish	Mossville Sewer Collection System, Planning and Construction (\$1,000,000 Non-State Match)	Calcasieu	\$650,000					\$650,000	
50	J11	Caldwell Parish	East Columbia Sewage System, Acquisitions, Planning and Construction	Caldwell			\$85,000			\$85,000	

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50	J11	Caldwell Parish	Holum Water System Improvements, Planning and Construction	Caldwell		\$200,000	\$645,000		\$100,000	\$945,000	
50	J13	Catahoula Parish	Catahoula Parish Courthouse Renovations, Planning and Renovation	Catahoula		\$300,000			\$350,000	\$650,000	
50	J13	Catahoula Parish	Chalk Hills Reservoir, Planning and Construction	Catahoula		\$200,000	\$9,900,000	\$9,900,000		\$20,000,000	
50	J13	Catahoula Parish	Town Lake Improvements, Planning and Construction	Catahoula		\$510,000	\$1,570,000	\$1,570,000		\$3,650,000	
50	J13	Catahoula Parish	Vick Road Reconstruction, Planning and Construction	Catahoula		\$860,000				\$860,000	
50	J14	Claiborne Parish	Street and Road Improvements, Planning and Construction	Claiborne		\$395,000				\$395,000	
50	J16	DeSoto Parish	Airport Industrial Park, Planning and Construction (\$811,300 Federal Match and \$50,000 Local Match)	DeSoto		\$140,000			\$160,000	\$300,000	
50	J16	DeSoto Parish	New Multi-Agency Building/Desoto Health Unit, Office of Community Services, and Council on Aging, Acquisitions, Planning and Construction (\$1,167,500 Matching Funds)	DeSoto	\$1,160,000					\$1,160,000	
50	J16	DeSoto Parish	Overlay of Blount Mill Road, Planning and Construction (\$80,500 Matching Funds)	DeSoto		\$130,000	\$345,000	\$345,000	\$500,000	\$1,320,000	
50	J16	DeSoto Parish	Overlay of Linwood Road, Planning and Construction (\$45,500 Matching Funds)	DeSoto		\$75,000	\$335,000	\$335,000		\$745,000	
50	J18	East Carroll Parish	Government and/or Head Start Complex, Planning and Construction (Provided, however, co-op include East Carroll and Lake Providence.)	East Carroll	\$175,000					\$175,000	
50	J18	East Carroll Parish	Industrial Site Development and Road Improvements (for economic development purposes, including but not limited to an ethanol plant), Planning and Construction	East Carroll	\$1,010,000				\$3,000,000	\$4,010,000	
50	J18	East Carroll Parish	Louisiana Prison District, Renovations and Repairs	East Carroll		\$355,000				\$355,000	
50	J18	East Carroll Parish	East Carroll Parish Health Unit, Planning and Construction (Local Match Required)	East Carroll		\$300,000				\$300,000	
50	J19	East Feliciana Parish	Courthouse Improvements, Planning, Acquisitions, Renovations and Construction (\$1,000,000 Cash and/or In-Kind Match)	East Feliciana		\$200,000				\$200,000	
50	J21	Franklin Parish	Courthouse Renovation, Planning and Construction (In-Kind and/or Local Match)	Franklin		\$125,000			\$125,000	\$250,000	
50	J21	Franklin Parish	Johnson Road Improvements, Planning and Construction	Franklin			\$380,000			\$380,000	
50	J21	Franklin Parish	Public Works Building, Planning and Construction	Franklin			\$85,000			\$85,000	
50	J21	Franklin Parish	Raspberry Bridge Repairs, Planning and Construction	Franklin		\$150,000				\$150,000	
50	J21	Franklin Parish	Town of Winnsboro Museum Renovations, Planning and Construction	Franklin		\$250,000				\$250,000	
50	J23	Iberia Parish	Acadian Ball Park Improvements (\$40,000 Cash and/or In-Kind Match) (Supplemental Funding)	Iberia		\$150,000				\$150,000	
50	J23	Iberia Parish	Armenco Branch Canal Drainage Improvements (Non-State Match Required)	Iberia	\$100,000		\$650,000		\$650,000	\$1,400,000	
50	J23	Iberia Parish	Eagle Point Park Road, Planning and Construction	Iberia			\$170,000	\$1,885,000		\$2,055,000	

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50	J23	Iberia Parish	Loreauville Multi-Purpose Community Center, Planning and Construction (Local Match Required)	Iberia	\$30,000	\$190,000				\$220,000	
50	J23	Iberia Parish	Recreational Complex, Sports Including Baseball, Planning and Construction (Supplemental Funding)	Iberia		\$1,000,000				\$1,000,000	
50	J23	Iberia Parish	Wastewater Treatment Plant at Acadiana Regional Airport (\$667,000 Non-State Match)	Iberia		\$500,000			\$2,260,000	\$2,760,000	
50	J23	Iberia Parish	Weeks Park Open Air Pavilion, Planning and Construction	Iberia		\$170,000				\$170,000	
50	J24	Iberville Parish	Hwy. 1148 Extension, Planning and Construction (\$1,240,000 Local Match)	Iberville	\$5,550,000					\$5,550,000	
50	J26	Jefferson Parish	Marrero Community/Senior Center, Land Acquisition, Planning, Construction and Equipment (\$200,000 Cash and/or In-Kind Match)	Jefferson		\$700,000	\$1,350,000	\$1,350,000	\$150,000	\$3,550,000	
50	J26	Jefferson Parish	Airline Highway (U.S. 61) at 17th Street Canal Drainage Improvements	Jefferson		\$250,000	\$2,290,000			\$2,540,000	
50	J26	Jefferson Parish	Bayou Segnette Sports Complex Roller Hockey Rink Expansion	Jefferson		\$160,000			\$1,760,000	\$1,920,000	
50	J26	Jefferson Parish	Bayou Segnette Festival Park, Land Acquisition, Planning and Construction	Jefferson		\$3,000,000			\$12,000,000	\$15,000,000	
50	J26	Jefferson Parish	East Jefferson River Batture Recreation Area (River Ridge) (\$250,000 Cash and/or In-Kind Match)	Jefferson		\$60,000			\$540,000	\$600,000	
50	J26	Jefferson Parish	Eastbank River Batture Park at Jefferson	Jefferson			\$600,000			\$600,000	
50	J26	Jefferson Parish	Lead Street Access at Earhart Expressway, Planning and Construction	Jefferson		\$110,000			\$990,000	\$1,100,000	
50	J26	Jefferson Parish	Performing Arts Center, Planning and Construction (\$1,250,000 Local Match)	Jefferson	\$12,000,000	\$8,000,000			\$8,000,000	\$28,000,000	
50	J26	Jefferson Parish	Peters Road Improvements from Fourth Street to Engineers Road	Jefferson, Plaquemines		\$60,000	\$700,000	\$600,000	\$100,000	\$1,460,000	
50	J26	Jefferson Parish	Terry Parkway Drainage Between Carol Sue Drive and Industry Canal	Jefferson	\$80,000	\$600,000			\$6,600,000	\$7,280,000	
50	J26	Jefferson Parish	Woodmere Community Center, Planning and Construction (\$15,000 Match)	Jefferson	\$15,000	\$600,000			\$715,000	\$1,330,000	
50	J26	Jefferson Parish	Walkertown Bus Terminal, Planning and Construction	Jefferson	\$50,000					\$50,000	
50	J26	Jefferson Parish	Bayou Segnette Sports Complex Improvements, Planning and Construction	Jefferson	\$9,000,000				\$3,000,000	\$12,000,000	
50	J28	Lafayette Parish	Governmental Complex, Renovation and Expansion-Downtown Revitalization of Four Buildings (\$7,700,000 Non-State Match Required)	Lafayette	\$1,000,000	\$1,000,000			\$10,550,000	\$12,550,000	
50	J28	Lafayette Parish	Governmental Complex, Jail Physical Plant Upgrade, Planning and Construction (\$4,980,000 Non-State Match)	Lafayette	\$400,000	\$430,000			\$4,150,000	\$4,980,000	
50	J29	Lafourche Parish	Company Canal Pump Station, Planning and Construction (\$283,236 Cash and/or In-Kind Match)	Lafourche		\$200,000			\$800,000	\$1,000,000	

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50	J29	Lafourche Parish	Multi-Purpose Agricultural Center/Facility, Feasibility Study, Acquisitions, Planning and Construction (\$280,000 Cash and/or In-Kind Match)	Lafourche		\$60,000	\$700,000	\$2,000,000	\$540,000	\$3,300,000	
50	J32	Livingston Parish	Widening of LA. Highway 16, Planning and Construction (Federal Match and/or In-Kind Match)	Livingston		\$500,000			\$5,500,000	\$6,000,000	
50	J32	Livingston Parish	Livingston Parish Fairgrounds, Livestock Exhibition Building, Planning and Construction	Livingston	\$250,000					\$250,000	
50	J32	Livingston Parish	Cook Road Extension, Land Acquisition, Planning and Construction (\$4,600,000 Federal Match)	Livingston		\$200,000			\$1,800,000	\$2,000,000	
50	J32	Livingston Parish	Sewer System and Water Expansion, Planning and Construction	Livingston					\$500,000	\$500,000	
50	J33	Madison Parish	Bear Lake Road Repairs, Planning and Construction	Madison		\$200,000				\$200,000	
50	J33	Madison Parish	Health Unit, Planning and Construction (\$200,000 Cash or In-Kind Match Required)	Madison		\$85,000	\$740,000			\$825,000	
50	J33	Madison Parish	Sharkey Road Repairs, Planning and Construction	Madison		\$160,000				\$160,000	
50	J33	Madison Parish	Charles Brown Road (Tendal Road) Repairs, Planning and Construction	Madison		\$200,000				\$200,000	
50	J34	Morehouse Parish	Equine Center, Planning and Construction (Supplemental Funding)	Morehouse	\$2,000,000					\$2,000,000	
50	J37	Ouachita Parish	Bayou Desiard Ecosystem Restoration (\$1,915,368 Federal Match)	Ouachita	\$550,000	\$90,000				\$640,000	
50	J37	Ouachita Parish	Extension of Interstate 20 Frontage Road East, including a Bridge across Bennett Bayou, Acquisitions, Planning and Construction (\$1,114,000 Cash and/or In-Kind Match, of which no more than \$250,000 will be expended in Year 1)	Ouachita		\$250,000			\$865,000	\$1,115,000	
50	J37	Ouachita Parish	LA 143 US 165 Connector and Ouachita River Bridge, Acquisitions, Engineering, and Environmental Studies (\$1,280,000 Federal Match)	Ouachita		\$350,000			\$500,000	\$850,000	
50	J38	Plaquemines Parish	Plaquemines Drainage Pumping Station, Belle Chasse No. 1 Improvements, Planning and Construction	Plaquemines	\$3,060,000					\$3,060,000	
50	J38	Plaquemines Parish	Peters Road Bridge and Extension, Planning and Construction	Plaquemines		\$200,000			\$2,300,000	\$2,500,000	
50	J38	Plaquemines Parish	Plaquemines Parish Courthouse District, New Courthouse and/or Courthouse Annexes, Land Acquisitions, Planning and Construction (\$8,385,315 Local Match)	Plaquemines		\$100,000	\$7,875,000		\$250,000	\$8,225,000	\$105,264
50	J39	Pointe Coupee Parish	Bayou Sere Drainage Improvements (False River Outfall), Planning and Construction	Pointe Coupee		\$130,000			\$1,190,000	\$1,320,000	
50	J40	Rapides Parish	Dean Lee Research Station, Planning and Construction	Rapides	\$2,900,000	\$500,000				\$3,400,000	

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50	J40	Rapides Parish	Dean Lee Exhibition Center, Phase 4, Planning and Construction	Rapides		\$450,000				\$450,000	
50	J41	Red River Parish	Equipment Acquisitions	Red River		\$60,000				\$60,000	
50	J41	Red River Parish	Health Unit and Administrative Offices, Planning and Construction	Red River		\$240,000			\$2,650,000	\$2,890,000	
50	J42	Richland Parish	Kline Road Overlay, Widening and Other Improvements, Planning and Construction	Richland		\$20,000				\$20,000	
50	J44	St. Bernard Parish	Judicial Government Complex Renovation and Expansion, Planning and Construction	St. Bernard	\$500,000				\$2,990,000	\$3,490,000	
50	J45	St. Charles Parish	East Bank Clarifer, Planning and Construction	St. Charles		\$40,000	\$200,000	\$100,000	\$100,000	\$440,000	
50	J45	St. Charles Parish	East Bank Ground Storage Tanks, Planning and Construction	St. Charles	\$3,580,000					\$3,580,000	
50	J45	St. Charles Parish	West Bank Ground Storage Tank, Planning and Construction	St. Charles		\$300,000	\$785,000	\$900,000		\$1,985,000	
50	J46	St. Helena Parish	Emergency ADA and Life Safety Renovations to the Court House, Planning and Construction	St. Helena		\$500,000				\$500,000	
50	J46	St. Helena Parish	Fire Station and Community Center, Planning and Construction	St. Helena		\$250,000				\$250,000	
50	J46	St. Helena Parish	Eddy Road Improvements, Planning and Construction	St. Helena		\$50,000				\$50,000	
50	J48	St. John the Baptist Parish	Woodland Road Between Cambridge and Belle Terre, La. Hwy. 3188, Planning and Construction	St. John the Baptist		\$200,000	\$830,000	\$830,000	\$840,000	\$2,700,000	
50	J50	St. Martin Parish	Belle Terre Subdivision Drainage Improvements, Planning and Construction	St. Martin		\$40,000			\$80,000	\$120,000	
50	J50	St. Martin Parish	Butte LaRose Pontoon Bridge Replacement, Planning and Construction	St. Martin		\$200,000			\$2,800,000	\$3,000,000	
50	J50	St. Martin Parish	Community Center Building for the Community of Cade, Planning and Construction	St. Martin	\$200,000	\$50,000			\$100,000	\$350,000	
50	J50	St. Martin Parish	Coteau Holmes Civic Center, Planning and Construction	St. Martin	\$220,000	\$220,000				\$440,000	
50	J50	St. Martin Parish	Courthouse Expansion and Renovations, Planning and Construction	St. Martin		\$440,000			\$3,960,000	\$4,400,000	
50	J50	St. Martin Parish	I-10 Frontage Road, LA 328 to LA 347, Planning and Construction	St. Martin	\$560,000	\$1,000,000			\$6,000,000	\$7,560,000	
50	J50	St. Martin Parish	T-Bayou Drainage Improvements (Local Match Required)	St. Martin	\$100,000	\$400,000			\$4,400,000	\$4,900,000	
50	J51	St. Mary Parish	Access Road from Baker Hughes to Port Road in Morgan City, Planning and Construction (\$200,000 Local Match)	St. Mary	\$330,000	\$490,000				\$820,000	
50	J51	St. Mary Parish	Cajun Coast Welcome Center and Tower Overlook for the Tourist Commission dba Cajun Coast Visitors and Convention Bureau, Planning and Construction (\$2,121,324 Local Funds)	St. Mary		\$125,000			\$1,000,000	\$1,125,000	
50	J51	St. Mary Parish	Recreational Improvements at Kemper Williams Park, Acquisitions, Installation, Planning and Construction (\$50,000 Local Match)	St. Mary		\$300,000				\$300,000	
50	J51	St. Mary Parish	DeGravelle Access Road to Duhon Bi-Pass Road in Amelia, Planning and Construction	St. Mary	\$180,000					\$180,000	
50	J51	St. Mary Parish	Office Addition and Modifications for Community Action Agency, Planning and Construction (Local Cash Match Required)	St. Mary		\$160,000			\$400,000	\$560,000	

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50	J51	St. Mary Parish	Plantation Pump Station Replacement for Sub-Gravity Drainage District #1 of St Mary Parish Gravity Drainage District #2, Planning and Construction	St. Mary	\$425,000	\$600,000			\$900,000	\$1,925,000	
50	J51	St. Mary Parish	Recreation Improvements at Centerville Park for St. Mary Parish Government, Planning and Construction (\$100,000 Local Match)	St. Mary		\$110,000			\$450,000	\$560,000	
50	J51	St. Mary Parish	Drainage Improvements in Columbia Subdivision near Franklin, Planning and Construction, (\$39,960 Non-State Match)	St. Mary	\$125,000					\$125,000	
50	J51	St. Mary Parish	New Hospital in Franklin for Hospital Service District 1, Planning and Construction (\$8,200,000 Local Match)	St. Mary	\$5,000,000					\$5,000,000	
50	J52	St. Tammany Parish	Camp Salmen Acquisition and Improvements, Planning and Construction (\$449,000 Non-State Match)	St. Tammany	\$100,000	\$100,000	\$750,000			\$950,000	
50	J52	St. Tammany Parish	Ecotourism Master Plan Citing Highway 190 Environmental Corridor	St. Tammany		\$50,000	\$550,000			\$600,000	
50	J52	St. Tammany Parish	Emergency Operations Management Systems, Acquisitions (\$106,000 Cash and/or In-Kind Match)	St. Tammany		\$250,000	\$900,000			\$1,150,000	
50	J52	St. Tammany Parish	Haas Road Retention Pond Project, Planning and Construction (\$50,000 Cash and/or In-Kind Match)	St. Tammany		\$250,000			\$500,000	\$750,000	
50	J52	St. Tammany Parish	La Highway 22 and Bayou Tete L'Ours Area Drainage Improvements, Planning and Construction (\$140,000 Non-State Match)	St. Tammany	\$2,500,000	\$355,000			\$1,245,000	\$4,100,000	
50	J52	St. Tammany Parish	Maritime Training Institute Complex, Acquisitions, Planning and Construction (\$2,000,000 Cash and/or In-Kind Match)	St. Tammany		\$50,000	\$4,600,000	\$5,000,000		\$9,650,000	
50	J52	St. Tammany Parish	South Slidell Levee Protection Yester Oaks Hwy. 11 to Railroad Tracks, Planning and Construction (\$100,000 Cash and/or In-Kind Match)	St. Tammany		\$250,000	\$600,000			\$850,000	
50	J52	St. Tammany Parish	South Slidell Levee Rehabilitation (Raise Existing Levee System East of Interstate 10) Planning and Construction	St. Tammany		\$200,000	\$1,600,000			\$1,800,000	
50	J52	St. Tammany Parish	St. Tammany West Chamber of Commerce Building, Planning and Construction (\$300,000 In-Kind and/or Non-State Match)	St. Tammany	\$25,000					\$25,000	
50	J53	Tangipahoa Parish	Courthouse and Courthouse Annex Renovations and Expansions, Acquisitions, Planning and Construction	Tangipahoa		\$100,000	\$400,000		\$100,000	\$600,000	
50	J53	Tangipahoa Parish	Parish Multi-Purpose Livestock and Agricultural Facility, Planning and Construction (\$575,000 Local Match)	Tangipahoa	\$900,000	\$100,000			\$100,000	\$1,100,000	
50	J54	Tensas Parish	Public Safety Building, Planning and Construction	Tensas		\$210,000			\$1,070,000	\$1,280,000	
50	J54	Tensas Parish	Multi-Purpose Community Facility, Planning and Construction (\$35,000 Local Match)	Tensas	\$185,000	\$470,000				\$655,000	

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50	J55	Terrebonne Parish	Bayou Side Bridge, Acquisitions, Planning, Renovations and Construction (\$450,000 Cash and/or In-Kind Match)	Terrebonne		\$400,000	\$3,010,000		\$990,000	\$4,400,000	
50	J55	Terrebonne Parish	Bayou Terrebonne Boardwalk, Planning and Construction (\$1,000,000 Cash and/or In-Kind Match)	Terrebonne		\$200,000	\$1,280,000		\$520,000	\$2,000,000	
50	J55	Terrebonne Parish	Dredging of Bayou Terrebonne, Planning and Construction (\$1,400,000 Local Funds)	Terrebonne			\$2,100,000	\$11,000,000		\$13,100,000	
50	J55	Terrebonne Parish	Upper Bayou Dularge Drainage Levee, Planning and Construction (\$500,000 Local Match)	Terrebonne		\$500,000			\$4,500,000	\$5,000,000	
50	J57	Vermilion Parish	Flood Protection in the Erath and Bayou Tigre Area, Planning and Construction	Vermilion	\$525,000	\$300,000			\$275,000	\$1,100,000	
50	J57	Vermilion Parish	Truck Bypass Route Improvements in the Gueydan Area, Planning and Construction	Vermilion		\$250,000				\$250,000	
50	J57	Vermilion Parish	Multi-Purpose Arena, Planning and Construction	Vermilion		\$120,000			\$2,280,000	\$2,400,000	
50	J57	Vermilion Parish	Parking Garage, Planning and Construction	Vermilion		\$200,000	\$2,200,000			\$2,400,000	
50	J57	Vermilion Parish	Frank's Theatre Restoration, Planning, Acquisition, Renovation, and Construction (\$100,000 Cash and/or In-Kind Match)	Vermilion		\$300,000				\$300,000	
50	J58	Vernon Parish	Hard Surface Talbert Cemetery Road and Victor Martin Road, Planning and Construction	Vernon		\$15,000				\$15,000	
50	J58	Vernon Parish	Pitkin Branch of Vernon Parish Library System, Equipment and Repair	Vernon		\$5,000				\$5,000	
50	J59	Washington Parish	Recreation Area at or on the Pearl River Canal, Planning and Construction	Washington	\$300,000		\$400,000		\$100,000	\$800,000	
50	J59	Washington Parish	Animal Shelter, Planning and Construction	Washington		\$100,000				\$100,000	
50	J60	Webster Parish	Central Water System, Planning and Construction	Webster		\$50,000				\$50,000	
50	J60	Webster Parish	Webster Parish Health Unit Springhill Branch, including Springhill Medical Center, Renovations, Planning and Construction	Webster	\$350,000	\$25,000				\$375,000	
50	J60	Webster Parish	Union Grove Water System	Webster		\$15,000				\$15,000	
50	J61	West Baton Rouge Parish	Winterville Road Bypass, Planning and Construction (Supplemental Funding)	West Baton Rouge		\$175,000				\$175,000	
50	J63	West Feliciana Parish	Executive Conference Center, Planning and Construction (\$7,000,000 Local Match)	West Feliciana			\$2,500,000	\$2,500,000	\$2,000,000	\$7,000,000	
50	J64	Winn Parish	Pleasant Hill/Crossroads Water System, Repairs and Extension, Planning and Construction	Winn		\$140,000				\$140,000	
50	J64	Winn Parish	Pleasant Hill Crossroads Water System, New Well Construction, Planning and Construction	Winn		\$325,000				\$325,000	
50	M01	Abbeville	Abbeville Electrical System Improvements, Acquisitions, Planning and Construction (\$152,000 Non-State Match)	Vermilion	\$100,000					\$100,000	
50	M02	Abita Springs	Improvements to Recreational Park in Abita Springs	St. Tammany		\$50,000				\$50,000	
50	M09	Arcadia	Multi-Purpose Community Center, Planning and Construction (\$350,000 Cash and/or In-Kind Match)	Bienville		\$400,000	\$2,680,000			\$3,080,000	
50	M10	Arnaudville	Multipurpose Aquatic Recreational Facility with Parking, Planning and Construction	St. Landry		\$270,000				\$270,000	

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50	M14	Baker	Groom Road Extension between Hwy. 964 and U.S. Hwy. 61, Right of Way Acquisition, Planning and Construction	East Baton Rouge			\$500,000	\$3,350,000		\$3,850,000	
50	M14	Baker	New Fire Station, Planning and Construction	East Baton Rouge		\$300,000			\$2,700,000	\$3,000,000	
50	M15	Baldwin	Fire Station and Public Service Center, Planning and Construction	St. Mary	\$200,000	\$400,000			\$430,000	\$1,030,000	
50	M16	Ball	Hamack Lane Area, Sanitary Sewer System Extensions and Improvements, Planning and Construction	Rapides	\$150,000	\$150,000				\$300,000	
50	M16	Ball	Sewer Extension on Highway 623, Planning and Construction (\$150,000 Local Match)	Rapides		\$150,000			\$1,350,000	\$1,500,000	
50	M16	Ball	South Ball and Wilford Road Sewer and Water System Extensions, Planning and Construction	Rapides	\$50,000	\$100,000			\$525,000	\$675,000	
50	M20	Baton Rouge	Jefferson Highway Signal Improvements, Government Street to Drusilla Lane, Planning and Construction (\$150,000 Local Match)	East Baton Rouge	\$150,000	\$1,575,000				\$1,725,000	
50	M20	Baton Rouge	River Center Arena and Theatre Renovation, Exhibition Center Expansion, Parking Facilities and Street Realignment, Planning and Construction (\$28,500,000 Local Match)	East Baton Rouge	\$21,900,000	\$600,000			\$4,000,000	\$26,500,000	
50	M20	Baton Rouge	Southern University Baseball Stadium Improvements, Planning and Construction	East Baton Rouge		\$1,500,000				\$1,500,000	
50	M22	Benton	Wastewater System Improvements, Planning and Construction (\$375,000 Cash and/or In-Kind Match)	Bossier		\$405,000				\$405,000	
50	M27	Bogalusa	Main Street Town Square, Construction (\$53,800 Cash and/or In-Kind Match)	Washington		\$250,000	\$300,000			\$550,000	
50	M27	Bogalusa	City Hall Restoration and Renovations, Planning and Construction (\$98,768 Federal Match)	Washington		\$200,000			\$100,000	\$300,000	
50	M27	Bogalusa	Bogalusa YMCA, Planning and Construction	Washington		\$100,000			\$2,060,000	\$2,160,000	
50	M29	Bossier City	Community College Area Land Acquisition, Planning and Construction	Bossier		\$1,210,000				\$1,210,000	
50	M29	Bossier City	Hwy. 80 Street Lights Industrial Drive to Interstate 20, Planning and Construction	Bossier		\$485,000				\$485,000	
50	M29	Bossier City	Louisiana Highway 511, Traffic Congestion Relief Project, Planning and Construction	Bossier		\$1,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$10,000,000	
50	M31	Breaux Bridge	Water Tower to Service Interstate 10 and Rees Street Area, Planning and Construction	St. Martin		\$60,000			\$340,000	\$400,000	
50	M32	Broussard	U.S. Highway 90 Intersection Improvements at Bercegeay Road, Planning and Construction	Lafayette		\$75,000			\$645,000	\$720,000	
50	M35	Bunkie	Water System Improvements, Water Main Replacement Along US 71 Main Street, Planning and Construction (\$500,000 Local Match)	Avoyelles		\$500,000				\$500,000	
50	M45	Church Point	Law Enforcement Center, Planning, and Construction (Cash and/or In-Kind Match)	Acadia		\$60,000			\$600,000	\$660,000	
50	M48	Clayton	Clayton School Gymnasium, Planning and Construction	Concordia		\$100,000				\$100,000	
50	M50	Colfax	Youth Recreation Pavilion, Planning and Construction (Cash and/or In-Kind Match)	Grant		\$225,000				\$225,000	

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50	M57	Covington	Covington Mile Branch Bank Stabilization, Planning and Construction (\$97,000 Non-State Match)	St. Tammany	\$50,000	\$200,000	\$250,000			\$500,000	
50	M58	Crowley	Historic Building Acquisition, Renovation and Construction for an Interpretive Rice Center, Music Recording Studio Museum and Administrative Offices (\$312,500 Local Match) (Supplemental Funding)	Acadia	\$1,250,000					\$1,250,000	
50	M59	Cullen	Refurbish Water Storage Tank and Equipment (Truck) Acquisitions, Planning and Construction (Non-State Match Required)	Webster	\$180,000					\$180,000	
50	M59	Cullen	Water and Wastewater System Improvements, Planning and Construction (\$200,000 Local Match)	Webster		\$200,000			\$700,000	\$900,000	
50	M60	Delcambre	Renovation/Conversion of Old Town Hall to the Delcambre Police Station, Planning, Acquisition, Renovation and Construction	Vermilion		\$120,000				\$120,000	
50	M68	Donaldsonville	Riverfront Development, Planning and Construction	Ascension	\$50,000	\$250,000			\$250,000	\$550,000	
50	M69	Downsville	Water Treatment Plant Compliance Upgrade, Planning, Construction, Equipment and Furnishings (\$10,000 Local Match)	Lincoln, Union	\$310,000					\$310,000	
50	M80	Erath	Public Works Facility, Planning and Construction	Vermilion		\$165,000				\$165,000	
50	M80	Erath	Wastewater Treatment Plant Improvement, Planning and Construction	Vermilion		\$140,000				\$140,000	
50	M85	Farmerville	Sewage, Water, Lift Station, and Other Infrastructure, Planning and Construction	Union	\$1,300,000					\$1,300,000	
50	M85	Farmerville	Union Village Fire Station, Acquisitions, Planning and Construction	Union		\$50,000				\$50,000	
50	M85	Farmerville	Union Village Day Care Kitchen Equipment, Acquisitions	Union		\$150,000				\$150,000	
50	M87	Ferriday	Downtown Revitalization, Planning and Construction (\$253,750 In-Kind Local Match)	Concordia	\$500,000				\$885,000	\$1,385,000	
50	M90	Folsom	Sewer Treatment Plant, Repairs and Upgrade, Acquisitions, Planning and Construction	St. Tammany	\$200,000					\$200,000	
50	M91	Fordoche	Potable Water Improvements Deep Water Well and One Elevated Water Storage Tank, Planning and Construction	Pointe Coupee		\$75,000			\$675,000	\$750,000	
50	M93	Forest Hill	Renovation of Community Facilities, Planning and Construction (\$375,000 Local Match)	Rapides	\$80,000				\$800,000	\$880,000	
50	M94	Franklin	Franklin Emergency Infrastructure Construction and Renovations, Planning and Construction	St. Mary	\$360,000					\$360,000	
50	M94	Franklin	Franklin Canal Levee and Floodgate Project, Planning and Construction	St. Mary		\$110,000			\$530,000	\$640,000	
50	M95	Franklinton	New Water Well and Ground Water Tank, Planning, Acquisitions, Restorations	Washington		\$150,000	\$200,000			\$350,000	
50	M95	Franklinton	Business Park Property Acquisition and Development (Non-State Match Required)	Washington		\$150,000				\$150,000	
50	M98	Gibbsland	Potable Water Improvements, Planning and Construction	Bienville		\$100,000			\$150,000	\$250,000	

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50	MA2	Glenmora	Main Street 7th Avenue Redevelopment Improvements Street, Drainage and Sidewalk, Planning and Construction	Rapides		\$35,000			\$300,000	\$335,000	
50	MA3	Golden Meadow	Golden Meadow Seawall Repairs, Planning and Construction (\$490,619 Federal FEMA Match; \$63,539 Local Match)	Lafourche	\$100,000					\$100,000	
50	MA6	Grambling	Sewer Line Extension for South Pine Tree Road and Area North of I-20, Planning and Construction	Lincoln		\$300,000				\$300,000	
50	MA6	Grambling	Water Distribution System Rehabilitation, Planning and Construction	Lincoln		\$55,000			\$560,000	\$615,000	
50	MB1	Grand Isle	Flood Protection Project, Acquisitions, Planning and Construction	Jefferson		\$305,000	\$2,235,000		\$500,000	\$3,040,000	
50	MB1	Grand Isle	New Multiplex Center and Medical Facility, Planning and Construction (\$600,000 Cash and/or In-Kind Match)	Jefferson	\$195,000	\$450,000	\$3,100,000		\$4,050,000	\$7,795,000	
50	MB4	Greenwood	Multipurpose Community Center, Planning and Construction (\$200,000 Local Match)	Caddo		\$100,000	\$250,000	\$250,000	\$400,000	\$1,000,000	
50	MB5	Gretna	Jefferson Parish Courthouse Drainage Project, Planning and Construction	Jefferson	\$1,700,000	\$1,000,000			\$1,000,000	\$3,700,000	
50	MB5	Gretna	Training Center for the Developmentally Disabled, Planning and Construction	Jefferson		\$125,000			\$1,375,000	\$1,500,000	
50	MB6	Grosse Tete	Sewer System Improvements, Planning and Construction	Iberville		\$65,000			\$685,000	\$750,000	
50	MB6	Grosse Tete	Wastewater Treatment Facility Upgrade, Planning and Construction	Iberville		\$55,000			\$605,000	\$660,000	
50	MB9	Hammond	Sewage, Water, Drainage, and Other Infrastructure Improvements, Acquisitions, Planning and/or Construction	Tangipahoa		\$100,000				\$100,000	
50	MC3	Haughton	Phase II Street Overlay and Repairs (\$120,000 Local Match)	Bossier		\$240,000				\$240,000	
50	MC4	Haynesville	Restoration and Upgrade to Original Municipal Complex Circa 1926, Planning and Construction	Claiborne		\$300,000				\$300,000	
50	MC4	Haynesville	Wastewater Treatment Plant Improvements, Planning and Construction	Claiborne		\$100,000			\$615,000	\$715,000	
50	MD1	Hornbeck	New City Hall, Planning and Construction	Vernon		\$500,000				\$500,000	
50	MD5	Independence	Sewerage Improvements, Planning and Construction	Tangipahoa	\$100,000					\$100,000	
50	MD6	Iota	Water Treatment Plant Expansion, Planning and Construction	Acadia		\$100,000			\$650,000	\$750,000	
50	ME1	Jean Lafitte	Lafitte Drainage, Willie Mae Subdivision, Planning and Construction (Non-State Match Required)	Jefferson	\$200,000		\$475,000	\$475,000		\$1,150,000	
50	ME1	Jean Lafitte	Lafitte General Assembly/Civic Center Building, Planning and Construction (Supplemental Funding) (\$100,000 Cash and/or In-Kind Match)	Jefferson		\$600,000				\$600,000	
50	ME1	Jean Lafitte	Hurricane Safehouse and Storage Facility, Planning and Construction (In-Kind Non-State Match Required)	Jefferson		\$100,000			\$255,000	\$355,000	

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50	ME1	Jean Lafitte	Lafitte Street Drainage, Planning and Construction (Non-State Match Required)	Jefferson					\$520,000	\$520,000	
50	ME1	Jean Lafitte	Observation Tower and Restroom Facilities, Planning and Construction (\$150,000 Cash and/or In-Kind Match)	Jefferson		\$150,000			\$100,000	\$250,000	
50	ME2	Jeanerette	Jeanerette Law Enforcement Center, Planning and Construction	Iberia	\$680,000					\$680,000	
50	ME8	Kaplan	Kaplan Water Treatment Plant, Line Sludge Thickener, Planning, Acquisitions, Construction	Vermilion		\$240,000				\$240,000	
50	MF2	Kentwood	Recreational Facility Property Acquisition, Planning, Site Preparation, and Construction	Tangipahoa	\$250,000	\$550,000				\$800,000	
50	MF9	Lake Charles	Relocation of Lakeshore Drive, Planning and Construction	Calcasieu		\$300,000			\$100,000	\$400,000	
50	MG1	Lake Providence	Lake Providence Industrial Park and Equipment, Infrastructure Improvements, Planning, Land Acquisition, Equipment and Construction (Non-State Match Required)	East Carroll	\$50,000	\$485,000	\$1,000,000			\$1,535,000	
50	MG3	Leesville	Recreational Complex Renovations and Improvements, Including New Swimming Facility, Planning and Construction (\$500,000 Local Match and \$150,000 Federal Match)	Vernon		\$385,000				\$385,000	
50	MH1	Logansport	Logansport Industrial Buildings, Planning and Construction	DeSoto	\$50,000					\$50,000	
50	MH1	Logansport	Veteran's Memorial Park and Recreational Area Improvements, Planning and Construction	DeSoto		\$100,000				\$100,000	
50	MH1	Logansport	Wastewater System Improvements, Planning and Construction (\$150,000 Cash and/or In-Kind Match)	DeSoto		\$100,000	\$275,000	\$280,000		\$655,000	
50	MH6	Madisonville	Wastewater Treatment Plant Improvements, Planning and Construction (\$230,606 In-Kind and/or Non-State Match)	St. Tammany	\$320,000				\$295,000	\$615,000	
50	MH6	Madisonville	Emergency Facilities, Renovations, Planning and Construction	St. Tammany		\$100,000				\$100,000	
50	MH8	Mandeville	Galvez Street, US 190 Outfall, Drainage Improvements, Planning and Construction (\$554,880 Non-State Match)	St. Tammany	\$250,000	\$375,000			\$625,000	\$1,250,000	
50	MH8	Mandeville	Sewage, Water, Drainage, and Other Infrastructure Improvements, Acquisitions, Planning and/or Construction	St. Tammany		\$100,000				\$100,000	
50	MI1	Mansfield	Street Improvements, Planning and Construction	DeSoto		\$200,000				\$200,000	
50	MI2	Mansura	Senior Citizen Center, Planning and Construction	Avoyelles		\$350,000				\$350,000	
50	MI3	Many	Water System Improvements, Planning and Construction	Sabine	\$1,930,000					\$1,930,000	
50	MI5	Marion	Marion Fire Station and Fire Apparatus, Planning and Construction	Union	\$500,000					\$500,000	
50	MJ2	Mermentau	Flood Protection Control Structure Improvements, Planning and Construction	Acadia		\$100,000			\$750,000	\$850,000	
50	MJ6	Monroe	City Hall Annex Re-roof, Planning and Construction	Ouachita		\$120,000			\$1,080,000	\$1,200,000	

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50	MJ6	Monroe	Downtown Development District Facilities and Infrastructure for River Front, Design, and Construction	Ouachita		\$250,000			\$250,000	\$500,000	
50	MJ6	Monroe	Downtown Underpass, Planning and Construction	Ouachita		\$120,000			\$1,080,000	\$1,200,000	
50	MJ6	Monroe	Forsythe Extension Corridor Preservation, Planning and Construction	Ouachita		\$45,000			\$405,000	\$450,000	
50	MJ6	Monroe	Forsythe Park Championship Tennis, Facility, Planning and Construction (Supplemental Funds) (\$100,000 Non-State Match)	Ouachita		\$100,000				\$100,000	
50	MJ6	Monroe	I-20 Interchange Improvement and Kansas Garrett Connector, Planning and Construction (\$1,000,000 Local and \$6,000,000 Federal Match)	Ouachita		\$100,000			\$900,000	\$1,000,000	
50	MJ6	Monroe	The Kansas Lane Connector, Planning and Construction	Ouachita		\$100,000			\$900,000	\$1,000,000	
50	MJ6	Monroe	US Highway 165 South, US Highway 165 Business Route Connector (\$450,000 Local Match)	Ouachita	\$3,125,000	\$1,000,000			\$1,000,000	\$5,125,000	
50	MJ6	Monroe	Civic Center Roof Restoration (\$270,000 Local Match)	Ouachita	\$620,000					\$620,000	
50	MK2	Morgan City	Brashear Avenue and La. Hwy. 70 Drainage Canal Conversion to Subsurface Drainage, Planning and Construction	St. Mary	\$3,590,000					\$3,590,000	
50	MK2	Morgan City	Lighting of E. J. Lionel Grizzaffi Bridge, Planning and Construction	St. Mary			\$900,000	\$900,000		\$1,800,000	
50	MK2	Morgan City	Docking Facility on Lake Palourde, Planning and Construction (\$20,000 Cash and/or In-Kind Match)	St. Mary		\$300,000				\$300,000	
50	MK4	Morse	Installation of a Water Treatment Plant, Planning and Construction	Acadia	\$725,000					\$725,000	
50	MK9	Natchitoches	Bypass East Environmental Inventory and Line Study, Alternate 4	Natchitoches		\$70,000				\$70,000	
50	MK9	Natchitoches	East Natchitoches By-Pass Project, Phase I (LA Hwy. #6 East to LA Hwy. #1226/ Williams Avenue), Planning and Construction	Natchitoches		\$550,000	\$2,550,000	\$2,550,000		\$5,650,000	
50	MK9	Natchitoches	East Natchitoches By-Pass Project, Phase II, (LA Hwy. 1 Bypass to La. Hwy. 494/Keyser Avenue), Planning and Construction	Natchitoches			\$3,850,000	\$3,850,000		\$7,700,000	
50	MK9	Natchitoches	Industrial Park South, Sewer Improvements, Access Road, and Land Acquisition, Planning and Construction (\$1,100,000 Local Match)	Natchitoches	\$1,470,000					\$1,470,000	
50	MK9	Natchitoches	Regional E-Commerce and Business Incubator Complex, Planning and Construction (Cash or In-Kind Match Required)	Natchitoches			\$1,400,000	\$1,400,000		\$2,800,000	
50	MK9	Natchitoches	Texas and Pacific Railway, Natchitoches Depot Redevelopment, Planning and Construction	Natchitoches		\$100,000			\$900,000	\$1,000,000	
50	MK9	Natchitoches	Baseball and Track Complex, Planning and Construction	Natchitoches	\$600,000				\$490,000	\$1,090,000	

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50	MK9	Natchitoches	Natchitoches Events Center Parking Lot, Planning and Construction (\$250,000 Local Match)	Natchitoches		\$250,000				\$250,000	
50	MK9	Natchitoches	Breda Town Park Renovation, Planning and Construction (Local Match Required)	Natchitoches		\$50,000				\$50,000	
50	MK9	Natchitoches	MLK Recreation Center Annex, Planning and Construction (\$78,000 Local Match)	Natchitoches		\$80,000				\$80,000	
50	MK9	Natchitoches	Business Incubator Complex New Roadway and Infrastructure Development, Planning and Construction	Natchitoches						\$0	\$200,000
50	ML1	New Iberia	Civic Center, Land Acquisition, Planning and Construction	Iberia		\$500,000			\$840,000	\$1,340,000	
50	ML1	New Iberia	Sewer System Upgrade Area B Tributary, Planning and Construction (\$200,000 Local Match)	Iberia		\$1,000,000				\$1,000,000	
50	ML1	New Iberia	Sewer System Upgrade Area D Tributary, Planning and Construction (\$360,000 Local Match)	Iberia	\$1,080,000					\$1,080,000	
50	ML1	New Iberia	Spanish Lake By-Pass, Acquisitions, Planning and Construction	Iberia		\$400,000	\$4,000,000			\$4,400,000	
50	ML2	New Llano	New City Hall, Planning and Construction	Vernon	\$480,000					\$480,000	
50	ML3	City Of New Orleans	Behrman Park Improvements, Planning and Construction, Master Planning	Orleans	\$5,500,000	\$400,000			\$3,600,000	\$9,500,000	
50	ML3	City Of New Orleans	Harrison Avenue Roadway (Canal Blvd. to Paris Avenue), Planning, Acquisitions, and Construction (\$270,000 Cash and/or In-Kind Match)	Orleans		\$300,000	\$2,700,000			\$3,000,000	
50	ML3	City Of New Orleans	Norman Playground Basketball Gym, Planning and Construction	Orleans		\$190,000			\$1,790,000	\$1,980,000	
50	ML3	City Of New Orleans	South Rampart Street Historic Development Project, Planning and Construction, (\$300,000 Non-State Match)	Orleans	\$2,000,000		\$2,000,000	\$2,000,000		\$6,000,000	
50	ML3	City Of New Orleans	A. P. Sanchez Community Center, Renovations and Repair, Planning and Construction	Orleans		\$300,000				\$300,000	
50	ML3	City Of New Orleans	A.P. Sanchez Swimming Pool Facility, Land Acquisition, Planning and Construction (Supplemental Funding)	Orleans			\$1,000,000	\$2,330,000		\$3,330,000	
50	ML3	City Of New Orleans	Desire Community Center, Renovations and Repair, Planning and Construction	Orleans		\$80,000				\$80,000	
50	ML3	City Of New Orleans	St. Anthony Avenue Walking Path, Planning and Construction	Orleans		\$120,000				\$120,000	
50	ML3	City Of New Orleans	New Orleans East Multi-purpose Community Center, Planning and Construction	Orleans		\$65,000	\$585,000			\$650,000	
50	ML3	City Of New Orleans	Lincoln Beach Restoration, Planning, Infrastructure Improvements, Acquisitions, Renovations, and/or Construction (\$2,000,000 Cash and/or In-Kind Match)	Orleans			\$5,000,000			\$5,000,000	
50	ML3	City Of New Orleans	New Orleans East Sports Center (at Joe Brown Park), Planning, Acquisitions, and Construction	Orleans			\$15,240,000			\$15,240,000	

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50	ML3	City Of New Orleans	Cemetery Renovations in District A, Planning, Acquisitions, and Construction	Orleans		\$195,000				\$195,000	
50	ML4	New Roads	Railroad Avenue Sewer Lift Station, Planning and Construction	Pointe Coupee	\$150,000					\$150,000	
50	MM2	Oakdale	Sewer Extensions, Planning and Construction	Allen	\$175,000					\$175,000	
50	MN1	Pearl River	Sewer Treatment Plant Upgrade, Planning and Construction (Supplemental Funding)	St. Tammany		\$125,000			\$125,000	\$250,000	
50	MN1	Pearl River	River Dredging, Planning and Construction	St. Tammany		\$220,000			\$200,000	\$420,000	
50	MN8	Pleasant Hill	Rehabilitate Two Elevated Water Tanks and Rehabilitate Water Well, Planning and Construction	Sabine	\$175,000					\$175,000	
50	MN9	Pollock	Cultural Center and Museum, Planning and Construction	Grant			\$400,000			\$400,000	
50	MO1	Ponchatoula	Sewage, Water, Drainage, and Other Infrastructure Improvements, Acquisitions, Planning and/or Construction	Tangipahoa		\$100,000				\$100,000	
50	MO2	Port Allen	Downtown Revitalization and Redevelopment, Land Acquisition, Infrastructure Improvements, Renovations, Planning and Construction (\$150,000 Cash and/or In-Kind Match)	West Baton Rouge		\$100,000	\$900,000			\$1,000,000	
50	MO8	Rayne	RV Park/Frog Festival Grounds Pavilion, Planning and Construction, (Supplemental Funding)	Acadia	\$730,000					\$730,000	
50	MP3	Richwood	Richwood Municipal Complex, Planning, Construction, and Land Acquisition (Local Match Required)	Ouachita	\$175,000	\$95,000			\$2,730,000	\$3,000,000	
50	MP5	Ringgold	Town Hall/Civic Center Renovations, and Remodeling, Planning and Construction	Bienville		\$100,000	\$780,000			\$880,000	
50	MP8	Rosedale	North Iberville Community Center, Planning and Construction (\$150,000 Cash and/or In-Kind Match)	Iberville		\$200,000			\$250,000	\$450,000	
50	MQ1	Rosepine	City Hall/Detention Center, Planning and Construction	Vernon	\$175,000					\$175,000	
50	MQ2	Ruston	Goodwin Road Reconstruction, Planning and Construction (\$350,000 Local Match)	Lincoln		\$100,000	\$995,000			\$1,095,000	
50	MQ2	Ruston	Tarbuton Road Interstate 20 Interchange and Connector Road, Planning and Construction (Non-State Match Required)	Lincoln		\$200,000	\$3,200,000		\$1,600,000	\$5,000,000	
50	MQ3	St. Francisville	Drainage Canal Improvements, Planning and Construction	West Feliciana		\$250,000				\$250,000	
50	MQ4	St. Joseph	Proposed City Hall/Convention Center, Planning and Construction	Tensas	\$250,000	\$125,000				\$375,000	
50	MQ5	St. Martinville	Sewer Lift Station Improvements, Planning and Construction	St. Martin		\$50,000			\$380,000	\$430,000	
50	MQ5	St. Martinville	Upgrade Wastewater Treatment Plant and Wastewater Pre-Treatment System	St. Martin	\$100,000				\$900,000	\$1,000,000	
50	MQ6	Saline	Water Tower Repairs, Planning and Construction (Non-State Match Required)	Bienville	\$15,000	\$100,000				\$115,000	
50	MQ7	Sarepta	Handicap Accessible Public Bathroom Facility, Planning and Construction	Webster		\$50,000				\$50,000	

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50	MQ7	Sarepta	Town Hall Improvements and Handicap Accessible Bathroom Facility, Planning and Construction	Webster		\$100,000				\$100,000	
50	MQ7	Sarepta	Wastewater Collection System Improvements, Acquisitions, Planning and Construction (Non-State Match Required)	Webster	\$60,000	\$80,000			\$500,000	\$640,000	
50	MQ8	Scott	Frontage Road Along Interstate 10, Planning and Construction (Non-State Match Required)	Lafayette	\$40,000	\$680,000				\$720,000	
50	MR1	Shreveport	ARTSPACE at the West Edge - Downtown Shreveport, Planning and Construction	Caddo	\$675,000		\$300,000	\$375,000		\$1,350,000	
50	MR1	Shreveport	Renovation of Festival Plaza Railroad Depot for Entrepreneurship Program, Planning and Construction	Caddo		\$360,000				\$360,000	
50	MR1	Shreveport	Convention Center Complex, Planning and Construction (\$85,000,000 Local Funds)	Caddo	\$12,000,000					\$12,000,000	
50	MR9	Slidell	W-14 Canal Control Structure, Planning and Construction (\$25,000 Non-State Match)	St. Tammany	\$50,000	\$25,000				\$75,000	
50	MR9	Slidell	New Orleans Research and Technology Foundation Research Park Engineering Design, Including Wetlands and Environmental Studies (\$150,000 Cash and/or In-Kind Match)	St. Tammany		\$200,000	\$100,000			\$300,000	
50	MS5	Springhill	Springhill Community Activity Center and R.V. Park, Planning and Construction (Supplemental Funding) (\$150,000 Non-State Match)	Webster	\$135,000					\$135,000	
50	MS7	Sterlington	Sanitary Sewer Collection System Along US 165 Corridor, and Sewer Treatment Facility Upgrade/Improvements, Planning, Construction, Land Acquisition (\$1,000,000 Local Match)	Ouachita		\$90,000			\$810,000	\$900,000	
50	MS8	Stonewall	Street Improvements, Planning and Construction (\$125,000 Local Match)	DeSoto	\$120,000	\$125,000				\$245,000	
50	MS9	Sulphur	Northside Industrial Park Rail Spur Extension, Planning (\$692,960 Cash and/or In-Kind Match)	Calcasieu	\$100,000				\$980,000	\$1,080,000	
50	MT1	Sun	Town Hall Renovations, Planning and Construction	St. Tammany		\$200,000	\$200,000			\$400,000	
50	MT3	Tallulah	Industrial Park Development, Planning and Construction (Non-State Match Required)	Madison	\$75,000					\$75,000	
50	MT6	Tickfaw	Sewage, Water, Drainage, and Other Infrastructure Improvements, Acquisitions, Planning and/or Construction	Tangipahoa		\$50,000				\$50,000	
50	MU2	Vidalia	Vidalia Industrial Park Development, Planning and Construction (\$16,710,800 Local, Federal, Other and In-Kind Match to be provided in phases as indicated in the capital outlay request)	Concordia	\$650,000	\$750,000			\$750,000	\$2,150,000	
50	MU2	Vidalia	Riverfront Development and Visitor Welcome Center, Design and Construction of Facilities and Infrastructure (\$1,343,000 In-Kind Local Match) (Supplemental Funding)	Concordia	\$700,000					\$700,000	
50	MU2	Vidalia	Vidalia River Front Development, Design, Planning and Construction of Emergency Shelter	Concordia		\$350,000			\$2,000,000	\$2,350,000	

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50	MU5	Vinton	Sidewalk and Drainage Improvements on Horridge Street (Main Street) (\$50,000 Local Match)	Calcasieu	\$50,000					\$50,000	
50	MV2	West Monroe	Sparta Reuse Demonstration Project	Ouachita	\$600,000					\$600,000	
50	MV3	Westlake	Golf Course Development, Planning and Development (\$5,000,000 Local/Other Match Consisting of Cash and/or In-Kind, with First Year not to Exceed \$200,000)	Calcasieu	\$6,120,000					\$6,120,000	
50	MV4	Westwego	Park Land and Improvements, Planning and Construction	Jefferson		\$1,000,000				\$1,000,000	
50	MV4	Westwego	Performing Arts/Community Center Phase III, Equipment	Jefferson		\$250,000				\$250,000	
50	MV4	Westwego	Riverboat Landing Phase IV, Planning and Construction (\$200,000 Local Match)	Jefferson		\$150,000			\$1,350,000	\$1,500,000	
50	MV4	Westwego	Sala Avenue Restoration Project, Planning, Construction and Equipment (\$150,000 Local Match)	Jefferson	\$3,175,000	\$1,000,000				\$4,175,000	
50	MV4	Westwego	Sewer Force Main, Planning and Construction (\$200,000 Local Match)	Jefferson	\$1,550,000					\$1,550,000	
50	MV4	Westwego	The WHARF Land/Building Acquisition, Planning and Construction (\$1,600,000 Non-State Match)	Jefferson		\$50,000	\$1,225,000	\$1,525,000	\$1,200,000	\$4,000,000	
50	MV4	Westwego	Farmers/Fisheries Market, Planning and Construction (Supplemental Funding)	Jefferson		\$2,000,000				\$2,000,000	
50	MV7	Winnfield	CCA Winn Correctional Water Line Replacement, Planning and Construction	Winn		\$500,000	\$540,000			\$1,040,000	
50	MV7	Winnfield	Winn Parish Fairgrounds Improvements and Proposed Rodeo Arena, Planning and Construction	Winn		\$460,000	\$360,000	\$540,000		\$1,360,000	
50	MV7	Winnfield	Community Civic Center, Planning and Construction (\$120,000 Local Match)	Winn	\$415,000				\$85,000	\$500,000	
50	MV8	Winnsboro	Community Center, Renovations, Planning and Construction	Franklin		\$215,000				\$215,000	
50	MV9	Wisner	Civic Center, Planning and Construction	Franklin		\$135,000	\$665,000			\$800,000	
50	MW2	Youngsville	Beltway Road Project, Planning and Construction (Local Match Required)	Lafayette, St. Martin	\$5,220,000	\$1,000,000	\$1,500,000		\$1,000,000	\$8,720,000	
50	MW4	Zwolle	Installation of New 6" Waterline, Planning and Construction (\$25,000 Local Match)	Sabine		\$250,000				\$250,000	
50	MW4	Zwolle	Installation of Sewer System Improvements, Planning and Construction	Sabine	\$375,000					\$375,000	
50	MW6	St. Gabriel	Civic Center, Planning and Construction (Local Match Required)	Iberville	\$500,000					\$500,000	
50	MW6	St. Gabriel	Point Clair Parkway, Planning and Construction (\$3,000,000 Federal and/or In-Kind Match)	Iberville		\$300,000				\$300,000	
50	N02	Tulane University	Tulane Institute of Infant and Early Childhood Mental Health Program Building, Acquisition, Renovations, and/or Planning and Construction	Orleans		\$100,000	\$900,000			\$1,000,000	
50	N03	Audubon Park Commission	Audubon 2000 Renovations, Planning and Construction (\$25,300,000 Local Match)	Orleans	\$19,300,000				\$8,000,000	\$27,300,000	

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50	N05	N.O. Exhibition Hall Authority	Ernest N. Morial New Orleans Exhibition Hall Authority, Phase IV, Convention Center Expansion Project, Planning and Construction (\$290,000,000 Local Match)	Orleans	\$5,500,000	\$20,000,000			\$94,500,000	\$120,000,000	
50	N13	Chennault Industrial Air Park	New Aircraft Hangar Facility, Fire Suppression Upgrade to Hangars, A & E, Backshop Expansion, Roads, and Parking, Planning and Construction (Non-State Match Required)	Calcasieu	\$1,600,000					\$1,600,000	
50	N20	New Orleans City Park	Landscaped Parking Lot Addition and Tennis Center Improvements, Planning and Construction	Orleans	\$265,000					\$265,000	
50	N22	N.W. La Juvenile Detention Center	Ware Youth Center, Planning and Construction	Red River		\$600,000			\$5,320,000	\$5,920,000	
50	N38	New Orleans Regional Business Park	Multi-Purpose Athletic Complex, Planning and Construction	Orleans	\$100,000					\$100,000	
50	N38	New Orleans Regional Business Park	Acquisitions, Improvements, Renovations, Infrastructure, Planning and Construction	Orleans		\$500,000	\$750,000	\$750,000	\$500,000	\$2,500,000	
50	N41	Baton Rouge Metro Airport	Runway 4L-22R Extension, Planning and Construction (\$2,197,778 Local Match and \$30,030,699 Federal Match)	East Baton Rouge			\$10,785,000			\$10,785,000	
50	N41	Baton Rouge Metro Airport	Louisiana Purchase Bicentennial Museum, Acquisitions, Planning and Construction	East Baton Rouge		\$100,000				\$100,000	
50	N41	Baton Rouge Metro Airport	North and East Side Infrastructure and Development, Planning and Construction	East Baton Rouge	\$2,500,000	\$2,500,000	\$4,000,000		\$150,000	\$9,150,000	
50	N41	Baton Rouge Metro Airport	Construction of Air Cargo and Structural Canopy, and Aircraft and Power Plant Mechanic Facility, Planning and Construction	East Baton Rouge	\$1,000,000					\$1,000,000	
50	N46	Housing Authority of New Orleans	St. Thomas Revitalization Project, Planning and Construction	Orleans	\$3,845,000				\$3,000,000	\$6,845,000	
50	N62	Plaquemines Parish Law Enforcement	Emergency Sheriff's Communications Command Post, Acquisitions, Planning and Construction	Plaquemines		\$150,000			\$150,000	\$300,000	
50	N70	Regional Transit Authority	Airport to CBD Regional Rail Line (\$5,000,000 Local and \$10,000,000 Federal Match)	Orleans	\$500,000				\$4,500,000	\$5,000,000	
50	N71	North Lafourche Conservation Levee & Drainage District	Lockport/LaRose Levee and Parr Pump Station Improvements, Planning and Construction	Lafourche	\$1,000,000					\$1,000,000	
50	N74	National D-Day Museum	National D-Day Museum Expansion, Design, Planning, Acquisition, and Construction (\$2,000,000 Federal/ Local Match)	Orleans	\$12,460,000				\$16,540,000	\$29,000,000	
50	N78	Rapides Primary Health Care Center	Emergency Roof and Equipment Replacement and Building Repairs, Planning and Construction	Rapides		\$100,000			\$400,000	\$500,000	
50	N82	Arts Council of New Orleans	Louisiana Artist Guild Arts Incubator, Planning and Construction (\$6,321,375 Local Match)	Orleans	\$7,175,000					\$7,175,000	
50	N97	Southern Forest Heritage Museum	Southern Forest Heritage Museum, Planning, Renovation, Construction and Acquisition (\$48,000 Local Match)	Rapides	\$50,000	\$50,000			\$50,000	\$150,000	
50	NA7	Northeast Louisiana Delta African-American Museum	Northeast Louisiana African American Heritage Museum, Acquisitions, Planning and Construction (Supplemental Funding) (\$250,000 Cash and/or In-Kind Match)	Ouachita		\$1,000,000	\$750,000			\$1,750,000	

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50	NAC	Ward 9 Recreation Dist Rapides	Pineville Ward 9 Sportsplex Recreation Improvements, Phase II, Baseball and Handicap Fields, Planning and Construction	Rapides		\$250,000			\$1,250,000	\$1,500,000	
50	NAG	Recreation Dist 6 Ward 6 Allen Parish	Recreation Complex, Planning and Construction (\$500,000 Local Match)	Allen	\$750,000					\$750,000	
50	NAH	West Carroll Parish Sheriff	West Carroll Parish Jail Education and Visitation Room, Planning and Construction	West Carroll	\$125,000					\$125,000	
50	NAI	Recreational District #1 Lower St. Martin Parish	Recreational District #1 Lower St. Martin, Planning and Construction (Supplemental Funding) (\$100,000 Local Match)	St. Martin		\$250,000			\$350,000	\$600,000	
50	NAJ	Efforts of Grace Inc	Kuumba Cottage, Planning and Construction	Orleans		\$500,000			\$50,000	\$550,000	
50	NAJ	Efforts of Grace Inc	Ashe Too, Planning and Construction	Orleans		\$310,000			\$290,000	\$600,000	
50	NB3	McKinley High School Alumni	Old McKinley High Alumni Community Center, Planning, Construction, Land Acquisition, Preservation, Restructure, and Renovation of Historic Community Structure (Supplemental Funding)	East Baton Rouge	\$3,935,000	\$200,000				\$4,135,000	
50	NB7	Carrollton Community Econ. Dev.	Carrollton Community Center Renovations, Land Acquisition, Site Work, Planning and Construction	Orleans	\$975,000	\$750,000				\$1,725,000	
50	NB8	Coordinating/Dev Corp/Caddo	Sabine Parish Cooperative Extension and Workforce Investment Agency Office, Planning and Construction (\$155,000 Local Match)	Sabine	\$500,000	\$215,000				\$715,000	
50	NBB	Lighthouse for the Blind in NO	Economic Development Project, Planning and Construction	Orleans		\$300,000			\$800,000	\$1,100,000	
50	NBC	Capitol City Family Health Center	New Federally Qualified Health Center, Acquisitions, Planning and Construction (\$71,000 Federal Match) (Supplemental Funding)	Ascension, East Baton Rouge	\$2,000,000				\$2,000,000	\$4,000,000	
50	NBE	Jefferson Davis Parish Economic Development	Parishwide Overlay and Asphalt Project, Planning and Construction	Jefferson Davis		\$200,000	\$3,725,000		\$435,000	\$4,360,000	
50	NBF	Renaissance Home for Youth	Renaissance Education Building, Planning and Construction	Rapides	\$80,000	\$840,000				\$920,000	
50	NBG	South Louisiana Development Council	Louisiana Economic Development Initiative and Cooperative Endeavor between SLEC and Nicholls State University for a Center for Economic Growth and Technology, Acquisitions, Planning and Construction	Assumption, Jefferson, Lafourche, St. Charles, St. James, St. John the Baptist, St. Mary, Terrebonne	\$150,000				\$1,200,000	\$1,350,000	
50	NBK	YMCA of the Capital Area	Westside YMCA, Planning and Construction	Iberville, Pointe Coupee, Vermilion			\$500,000	\$3,000,000		\$3,500,000	
50	NBK	YMCA of the Capital Area	North Baton Rouge YMCA, Planning and Construction (\$3,240,000 Cash and/or In Kind Match)	East Baton Rouge, East Feliciana, West Feliciana		\$100,000			\$900,000	\$1,000,000	
50	NBM	Black River Lake Commission	Black River Lake Drainage Structure Installation, Studies, Permits, Planning and Construction	Concordia	\$1,000,000				\$2,250,000	\$3,250,000	

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50	NBN	Orleans Criminal District Court	Renovations for Evidence and Evidence Records, Planning and Construction	Orleans		\$500,000			\$2,500,000	\$3,000,000	
50	NBT	District 2 Enhancement Corporation	New Orleans East Walking and Bike Trail, Planning and Construction	Orleans		\$400,000	\$200,000			\$600,000	
50	NBT	District 2 Enhancement Corporation	I-10 Service Road Extension and Access Road, Planning and Construction	Orleans		\$500,000			\$4,500,000	\$5,000,000	
50	NBT	District 2 Enhancement Corporation	Lighting Improvements for District 2, Planning and Construction	Orleans		\$200,000			\$1,050,000	\$1,250,000	
50	NBT	District 2 Enhancement Corporation	Community Development and Beautification Project, Planning, Acquisitions and Construction	Orleans		\$250,000	\$5,575,000			\$5,825,000	
50	NBT	District 2 Enhancement Corporation	St. Claude Community Development and Beautification Project, Planning and Construction	Orleans		\$300,000	\$3,300,000			\$3,600,000	
50	NBT	District 2 Enhancement Corporation	Sidewalk and Street Repair, Planning and Construction	Orleans		\$350,000	\$3,850,000			\$4,200,000	
50	NC2	BR Recreation & Park Comm	Bluebonnet Swamp Nature Center Education Building/Conference Center, Planning and Construction	East Baton Rouge	\$660,000				\$3,000,000	\$3,660,000	
50	NC2	BR Recreation & Park Comm	Pete Goldsby Field Renovations (Non-State Cash and/or In-Kind Match Required)	East Baton Rouge	\$50,000					\$50,000	
50	NC2	BR Recreation & Park Comm	Anna T. Jordan Site and Facility Improvements (Non-State Match Required)	East Baton Rouge	\$50,000	\$450,000			\$550,000	\$1,050,000	
50	NCF	Teche Action Board, Inc.	Franklin Expansion St. Mary Parish Location for the Purchase and Renovation of an Existing Building and to Renovate the Current Facility, Planning and Construction	St. Mary		\$250,000	\$1,000,000		\$1,200,000	\$2,450,000	
50	NCN	South Toledo Bend Waterworks District	Water Treatment and Booster Plant Expansion, Planning and Construction	Sabine		\$1,465,000				\$1,465,000	
50	NCP	CARECORPS	Claiborne Avenue Walking Path, Planning and Construction	Orleans		\$150,000			\$1,170,000	\$1,320,000	
50	NCY	Reconcile New Orleans, Inc.	Reconcile New Orleans, Renovation and Expansion Project, Central City New Orleans, Planning and Construction	Orleans		\$100,000			\$525,000	\$625,000	
50	ND4	New Orleans Public Library	Keller Branch Renovation, Planning and Construction	Orleans		\$80,000			\$720,000	\$800,000	
50	ND4	New Orleans Public Library	Norman Meyer Library Improvements, Planning and Construction	Orleans		\$100,000			\$900,000	\$1,000,000	
50	ND8	Bossier Parish Sheriff	Sheriff's Office Training Facility, Planning and Construction (\$500,000 Cash and/or In-Kind Match)	Bossier			\$130,000	\$1,130,000		\$1,260,000	
50	ND8	Bossier Parish Sheriff	North Bossier Substation and Service Center, Planning and Construction (\$500,000 Cash and/or In-Kind Match)	Bossier			\$200,000	\$1,685,000		\$1,885,000	
50	ND8	Bossier Parish Sheriff	Rural Water and Sewer Development for Bossier Parish Law Enforcement District, Planning and Construction	Bossier	\$400,000					\$400,000	
50	NDB	New Orleans Pharmacy Museum	New Orleans Pharmacy Museum Restorations, Planning, Renovations, and Construction	Orleans		\$240,000				\$240,000	
50	NDI	Substate Plan Dev 7 Cor Dev CP	Conferencing Center, Sabine Parish Office Complex, Planning and Construction (\$50,000 Local Match)	Sabine		\$510,000				\$510,000	

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50	NDM	Little Theatre of Shreveport	Little Theatre of Shreveport, Planning and Construction	Caddo		\$350,000			\$550,000	\$900,000	
50	NDU	Amistad Research Center	Amistad Research Center, Planning and Construction	Orleans			\$200,000	\$800,000		\$1,000,000	
50	NDV	Baton Rouge CASA	Baton Rouge CASA Facility, Acquisition, Design, Planning and Construction (\$600,000 Local Match)	East Baton Rouge		\$50,000			\$200,000	\$250,000	
50	NE7	West Calcasieu Community Center	Community/Conference Center, Planning, Acquisitions, and Construction (\$4,451,116 Cash and/or In-Kind Match)	Calcasieu			\$4,450,000			\$4,450,000	
50	NE9	East St. Tammany Events Center (USE NG2)	East St. Tammany Events Center, Planning, Designing and Construction (\$10,000,000 Cash/In-Kind Local Match)	St. Tammany	\$750,000	\$400,000	\$2,000,000	\$2,000,000	\$250,000	\$5,400,000	
50	NEG	7th District Baptist Association	Roof Replacement and Repairs and Equipment to Christian Villa Nursing Home, Planning and Construction	Acadia		\$260,000				\$260,000	
50	NEI	Franklin Community Theatre	Storage Building for Equipment and Supplies, Planning and Construction (\$5,000 Cash and/or In-Kind Match)	Washington		\$50,000				\$50,000	
50	NER	St. Helena Parish Hospital	Drainage and Parking Improvements, Planning and Construction	St. Helena		\$200,000				\$200,000	
50	NES	Options Inc.	Safe Haven Multi-Purpose Vocational Center and Shelter, Planning and Construction	Tangipahoa		\$350,000			\$1,415,000	\$1,765,000	
50	NEU	Louisiana Military Hall of Fame and Museum	Louisiana Military Hall of Fame and Museum, Planning and Construction (\$1,100,000 Cash and/or In-Kind Match)	Vermilion		\$350,000				\$350,000	
50	NEW	East Carroll Council on Aging Inc.	East Carroll Voluntary Council on Aging Renovation, Planning and Construction	East Carroll	\$50,000					\$50,000	
50	NEX	Magnaville Louisiana, USA, Inc.	Multipurpose Evacuation Shelter/Community Center in Simmesport, Acquisitions, Utilities, Planning and Construction	Avoyelles		\$400,000	\$1,000,000			\$1,400,000	
50	NEZ	Louisiana Alliance of Boys and Girls Club, Inc.	Louisiana Alliance of Boys and Girls Club, Inc., Planning, Acquisitions, and Construction	Statewide		\$150,000			\$50,000	\$200,000	
50	NF8	Central La. Detention Center Dist	Central Louisiana Juvenile Detention Center, Planning and Construction	Avoyelles, Catahoula, Concordia, Grant, Lasalle, Vernon, Winn		\$500,000	\$3,100,000	\$3,100,000	\$500,000	\$7,200,000	
50	NFA	Metairie Academy	Metairie Academy, Renovations and/or Construction	Jefferson		\$100,000	\$900,000			\$1,000,000	
50	NG6	Black History Hall of Fame	Museum and Cultural Center, Planning and Construction (\$100,000 Cash and/or In-Kind Match)	East Baton Rouge		\$250,000			\$750,000	\$1,000,000	
50	NG8	Treme Community Education Program	Fire Station, Planning, Acquisitions, Renovations and/or Construction	Orleans		\$250,000				\$250,000	
50	NG8	Treme Community Education Program	Leverette Senior House, Planning and Construction	Orleans		\$125,000			\$295,000	\$420,000	

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50	NI9	Ascension-St. James Airport Authority	Ascension-St. James Airport and Transportation Authority Terminal Building, Planning and Construction (\$50,000 Cash and/or In-Kind Match)	Ascension		\$350,000				\$350,000	
50	NJ2	Contemporary Arts Center	Contemporary Arts Center Renovation, Planning and Construction (\$9,225,000 Local Match)	Orleans	\$500,000					\$500,000	
50	NJ8	North LA Criminalistics Lab	North Louisiana Criminalistics Laboratory Renovation, Replacement, Expansion of Existing Facilities and/or Construction of New Facilities in Shreveport, West Monroe and Alexandria, Planning and Construction	Avoyelles, Bienville, Bossier, Caddo, Caldwell, Catahoula, Claiborne, Concordia, DeSoto, East Carroll, Franklin, Grant, Jackson, Lasalle, Lincoln, Madison, Morehouse, Natchitoches, Ouachita, Rapides, Red River, Richland, Sabine, Tensas, Union, Vernon, Webster	\$1,800,000		\$5,100,000	\$5,100,000	\$3,000,000	\$15,000,000	
50	NJ9	Dryades YMCA	Dryades YMCA Reconstruction, Planning and Construction	Orleans	\$5,400,000	\$1,500,000				\$6,900,000	
50	NK2	Community Outreach Programs	Willow Glen River Road Senior Resource Center, Planning, Construction and Equipment	Rapides	\$100,000	\$170,000			\$1,000,000	\$1,270,000	
50	NK4	Louisiana Leadership Institute	Multi-Purpose Enrichment and Sports Center, Acquisition, Planning and Construction (Supplemental Funding)	East Baton Rouge	\$4,385,000	\$1,000,000				\$5,385,000	
50	NK8	Franklin Medical Center	Franklin Medical Center Renovations, Planning and Construction	Franklin	\$50,000					\$50,000	
50	NK9	Northeast Delta RC&D Area, Inc.	Franklin Parish Activity Center, Planning and Construction (\$250,000 Local Match)	Franklin	\$325,000					\$325,000	
50	NL3	Louisiana Yambilee, Inc.	Louisiana Yambilee Building, Planning and Construction, Restoration and/or Remodeling to the Yamatorium and Facilities	St. Landry	\$75,000					\$75,000	
50	NL5	Acadiana Arts Council	Acadiana Center for the Arts, Acquisition, Planning and Renovation	Lafayette		\$355,000			\$1,900,000	\$2,255,000	
50	NL9	Red River Waterway Commission	Forts Randolph and Buhlow Historic Site, Planning and Construction (Local Match \$1,414,942)	Rapides	\$4,120,000					\$4,120,000	

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50	NN2	Urban Restoration Enhancement Corporation	Restoration Village, Planning and Construction of Community Center/Emergency Shelter, Improvements at Urban Meadows Apartments and Urban Villa Apartments (Housing Project) and Planning and Construction at Old Cohn Elementary Site (Supplemental Funding)	East Baton Rouge, West Baton Rouge	\$240,000					\$240,000	
50	NN8	Coteau Water System, Inc.	Water System Improvements, Planning and Construction (In-Kind and/or Non-State Match Required)	Iberia, St. Martin	\$2,500,000					\$2,500,000	
50	NQ2	Gravity Drainage District No. 6	Drainage Improvement and Infrastructure Development in High Hope Area, Planning and Construction (\$263,000 Non-State Match)	Calcasieu	\$325,000					\$325,000	
50	NQ3	Niblets Bluff Park Commission	Bulkhead Along Sabine River, Planning and Construction (\$50,000 Non-State Match)	Calcasieu		\$100,000				\$100,000	
50	NQ5	Schepis Foundation, Inc.	Schepis Building Renovations, Planning and Construction (Supplemental Funding)	Caldwell		\$250,000	\$150,000		\$100,000	\$500,000	
50	NQ6	Bayou Pierre Water System, Inc.	Water Distribution System Upgrades, Planning and Construction	Red River	\$300,000					\$300,000	
50	NR9	Longue Vue House and Gardens	Restoration and Master Site Planning (\$498,760 Non-State Match)	Orleans		\$100,000	\$400,000			\$500,000	
50	NT2	Mercy Endeavors Senior Citizen Center	Irish Channel St. Andrew Street Elderly Resource Center, Planning and Construction	Orleans		\$205,000	\$535,000	\$535,000		\$1,275,000	
50	NT7	Citizens Medical Center	Renovations, Planning and Construction	Caldwell	\$600,000					\$600,000	
50	NT8	Cypress Black Bayou Recreation & Water Conservation District	Cypress Black Bayou RV Sites, Planning and Construction (Local Match Required)	Bossier		\$45,000				\$45,000	
50	NT8	Cypress Black Bayou Recreation & Water Conservation District	Cypress Black Bayou Roads, Planning and Construction (Local Match Required)	Bossier		\$150,000				\$150,000	
50	NT9	St. John #5 Baptist Church	St. John Camp Alert Community Empowerment (ACE), Planning and Construction	Orleans		\$100,000			\$500,000	\$600,000	
50	NU2	Louisiana Endowment for the Humanities	Louisiana Humanities Center at Turners Hall, Planning, Acquisition, and Construction (\$1,960,000 Local Match)	Orleans	\$600,000					\$600,000	
50	NU4	Red River Revel Arts Festival	Covered Pavilion for Shreveport Festival Plaza, Planning and Construction (Supplemental Funding)	Caddo	\$250,000					\$250,000	
50	NU4	Red River Revel Arts Festival	Covered Pavilion #2 for Shreveport Festival Plaza, Planning and Construction (Local Match Required)	Caddo		\$250,000				\$250,000	
50	NU8	Multicultural Tourism Comm	C.C. Antoine Museum and Arts Center, Planning and Construction (\$64,000 Local Match)	Caddo		\$100,000			\$205,000	\$305,000	
50	NV1	Pollock Area Water System, Inc.	Water System Improvement, Planning and Construction (Non-State Match Required)	Grant		\$175,000	\$10,000			\$185,000	
50	NV5	Southwest La. Ctr. Health Serv.	Expanded Medical Capacity for Primary Care Services to the Uninsured in Southwest Louisiana, Planning and Construction (\$176,000 Local Match)	Calcasieu	\$1,080,000					\$1,080,000	

**LOUISIANA STATE BUDGET
ACT 27 OF THE 2006 REGULAR SESSION
CAPITAL OUTLAY - BONDS
FISCAL YEAR 2006-2007**

DEPT #	AGY #	AGENCY	DESCRIPTION	PARISH	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL	NO PRIORITY REQUIRED
50	NV6	East Carroll Parish Hospital	East Carroll Parish Hospital Capital Improvement, Emergency Repairs, Planning and Construction	East Carroll		\$685,000				\$685,000	
50	NV9	Alex Central Econ Devel Dist	Alexandria Riverfront Development, Phase 1, Technical Planning and Construction (\$250,000 Local Match)	Rapides	\$170,000				\$340,000	\$510,000	
50	NW1	Union Parish Sheriff's Office	New Law Enforcement/Training/Emergency Shelter Complex, Planning and Construction (\$1,236,980 Local In-Kind Match, \$2,000,000 Federal Match)	Union	\$250,000				\$1,900,000	\$2,150,000	
50	NW9	Red River Film Society	The Louisiana Film Center (Formerly known as Red River Art Film Theater), Planning and Construction	Caddo	\$600,000	\$500,000			\$300,000	\$1,400,000	
50	NX6	Lamar Dixon Expo Center	Renovations to Accommodate the LSU State Agricultural Center Livestock Show, Planning and Construction	Ascension	\$400,000					\$400,000	
50	NX9	Progress 63 Inc.	Progress 63 Center Providing Senior Center Services, Veteran's Services, and Tutoring Services, Building Acquisition, Planning and Construction	East Baton Rouge	\$90,000	\$100,000			\$810,000	\$1,000,000	
50	NY6	International School of Louisiana	International School of Louisiana, Renovations, Planning and Construction	Orleans		\$200,000	\$1,000,000			\$1,200,000	
50	S37	Ouachita Parish School Board	Aviation and Military Museum of Louisiana, Inc. Phase I Existing Facility Refurbish/Expansion, Planning and Construction (\$301,347 Local Match)	Ouachita		\$110,000			\$570,000	\$680,000	
50	S59	Washington Parish School Board	Pine High School, Planning, Acquisitions, Renovations, and Construction	Washington		\$200,000			\$200,000	\$400,000	
NON-STATE ENTITIES					\$256,525,000	\$133,100,000	\$196,100,000	\$90,990,000	\$371,120,000	\$1,047,835,000	\$305,264
TOTAL				STATEWIDE	\$811,035,000	\$372,618,000	\$369,955,000	\$140,405,000	\$1,004,570,000	\$2,698,583,000	\$6,040,231

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EXPENDITURE SUMMARY - TOTAL DOLLARS BY DEPARTMENT

EXECUTIVE DEPARTMENT	\$91,290,000	\$92,000,000	\$0	\$0	\$164,880,000	\$348,170,000	\$0
VETERANS AFFAIRS	\$13,750,000	\$165,000	\$0	\$0	\$350,000	\$14,265,000	\$440,573
ELECTED OFFICIALS	\$3,835,000	\$4,910,000	\$6,130,000	\$2,100,000	\$29,860,000	\$46,835,000	\$0
ECONOMIC DEVELOPMENT	\$75,605,000	\$2,895,000	\$4,415,000	\$4,415,000	\$40,490,000	\$127,820,000	\$0
CULTURE, RECREATION AND TOURISM	\$35,765,000	\$12,500,000	\$6,300,000	\$2,400,000	\$40,520,000	\$97,485,000	\$4,196,390
TRANSPORTATION AND DEVELOPMENT	\$80,950,000	\$47,033,000	\$122,900,000	\$40,000,000	\$98,410,000	\$389,293,000	\$0
PUBLIC SAFETY AND CORRECTIONS	\$11,045,000	\$5,415,000	\$0	\$0	\$6,850,000	\$23,310,000	\$0
HEALTH AND HOSPITALS	\$28,340,000	\$7,785,000	\$27,200,000	\$0	\$16,660,000	\$79,985,000	\$0
NATURAL RESOURCES	\$4,500,000	\$5,000,000	\$0	\$0	\$4,000,000	\$13,500,000	\$0
WILDLIFE AND FISHERIES	\$0	\$1,000,000	\$0	\$0	\$3,000,000	\$4,000,000	\$0
EDUCATION	\$207,330,000	\$60,565,000	\$6,910,000	\$500,000	\$216,865,000	\$492,170,000	\$1,098,004
LEGISLATIVE	\$2,100,000	\$250,000	\$0	\$0	\$11,565,000	\$13,915,000	\$0
NON-STATE ENTITIES	\$256,525,000	\$133,100,000	\$196,100,000	\$90,990,000	\$371,120,000	\$1,047,835,000	\$305,264
TOTAL	\$811,035,000	\$372,618,000	\$369,955,000	\$140,405,000	\$1,004,570,000	\$2,698,583,000	\$6,040,231

DEPARTMENT SUMMARY - PERCENTAGE OF TOTAL CAPITAL OUTLAY BOND PORTION

EXECUTIVE DEPARTMENT	11.3%	24.7%	0.0%	0.0%	16.4%	12.9%	0.0%
VETERANS AFFAIRS	1.7%	0.0%	0.0%	0.0%	0.0%	0.5%	7.3%
ELECTED OFFICIALS	0.5%	1.3%	1.7%	1.5%	3.0%	1.7%	0.0%
ECONOMIC DEVELOPMENT	9.3%	0.8%	1.2%	3.1%	4.0%	4.7%	0.0%
CULTURE, RECREATION AND TOURISM	4.4%	3.4%	1.7%	1.7%	4.0%	3.6%	69.5%
TRANSPORTATION AND DEVELOPMENT	10.0%	12.6%	33.2%	28.5%	9.8%	14.4%	0.0%
PUBLIC SAFETY AND CORRECTIONS	1.4%	1.5%	0.0%	0.0%	0.7%	0.9%	0.0%
HEALTH AND HOSPITALS	3.5%	2.1%	7.4%	0.0%	1.7%	3.0%	0.0%
NATURAL RESOURCES	0.6%	1.3%	0.0%	0.0%	0.4%	0.5%	0.0%
WILDLIFE AND FISHERIES	0.0%	0.3%	0.0%	0.0%	0.3%	0.1%	0.0%
EDUCATION	25.6%	16.3%	1.9%	0.4%	21.6%	18.2%	18.2%
LEGISLATIVE	0.3%	0.1%	0.0%	0.0%	1.2%	0.5%	0.0%
NON-STATE ENTITIES	31.6%	35.7%	53.0%	64.8%	36.9%	38.8%	5.1%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**EXPENDITURE LIMIT REQUIREMENTS
FISCAL YEAR 2006 - 2007**

EXPENDITURE LIMIT FOR FISCAL YEAR 2006 - 2007

OFFICIAL EXPENDITURE LIMIT FOR FY '05 - '06 **\$10,121,874,771**

Growth Factor **1.94%**

EXPENDITURE LIMIT FOR FY '06 - '07 **\$10,318,239,142**

Appropriations Acts and Other Requirements **\$9,986,747,580**

Appropriations Acts and Other Requirements Over/(Under) Expenditure Limit **(\$331,491,562)**

EXPENDITURE LIMIT FOR FY '06 - '07

FISCAL YEAR 2006 - '07

	State General Fund	Interagency Transfers	Fees and Self-Generated	Statutory Dedications	Federal	Total
Appropriations Acts and Other Requirements	\$7,297,579,588	\$1,667,535,154	\$2,850,745,495	\$3,959,631,505	\$14,053,504,354	\$29,828,996,096
Non-appropriated Requirements	(\$385,069,304)	\$0	\$0	(\$101,700,000)	\$0	(\$486,769,304)
Exempt in accordance with Assumption 4-A	\$0	\$0	(\$14,664,307)	(\$818,280,397)	(\$14,053,504,354)	(\$14,886,449,058)
Exempt in accordance with Assumption 4-B	\$0	\$0	(\$752,606,228)	\$0	\$0	(\$752,606,228)
Exempt in accordance with Assumption 4-C	\$0	(\$1,667,535,154)	(\$1,072,731,243)	\$0	\$0	(\$2,740,266,397)
Exempt in accordance with Assumption 5	\$0	\$0	(\$395,895,972)	(\$580,261,557)	\$0	(\$976,157,529)
Total	\$6,912,510,284	\$0	\$614,847,745	\$2,459,389,551	\$0	\$9,986,747,580

OFFICIAL EXPENDITURE LIMIT FOR FY '06 - '07

\$10,318,239,142

AMOUNT EXPENDITURES OVER/(UNDER) OFFICIAL EXPENDITURE LIMIT

(\$331,491,562)

ASSUMPTIONS USED IN THE EXPENDITURE LIMIT CALCULATION

1. The growth factor is derived from the U. S. Department of Commerce data on personal income.
2. Fiscal year '06 - '07 reflects Constitutional Requirements, the Ancillary, Legislative, Judicial, Capital Outlay, and General Appropriations Bills as appropriated for 2006 - '07.
3. Non-appropriated funds were excluded.
4. State General Fund, Statutory Dedicated Funds and Self-Generated Funds which are required to be deposited in the Treasury are to be included in the calculation of the Expenditure Limit except those funds the origin of which are:
 - A. Federal
 - B. Self-Generated collections by any entity subject to the policy and management authority established by Article VIII, Sections 5 through 7.1. This is Colleges and Universities.
 - C. A transfer from another state agency, board or commission.
5. Funds which are held by the State only in a Fiduciary capacity are not included in the calculation of the Expenditure Limit.

Fiscal Year 2006 - 2007 Appropriations to be Excluded from the Expenditure Limit Calculations

Department	Description		
The following funds are exempt on the basis of being Federal in Origin Art VII, 10(
Statutory Dedications			
Capout.	TTF federal receipts Capital Outlay [Art VII, 27]		\$601,000,000
DOTD	TTF federal receipts DOTD [Art VII, 27]		\$94,346,264
DOL	Penalty and Interest Account (Portion from federal source - Reed Act of 2002)		\$2,024,274
DEQ	Ancillary Bill Municipal Facilities Revolving Loan Fund [R.S. 30:2078-2080]		\$45,000,000
DHH	Ancillary Safe Drinking Water Revolving Loan Fund [R.S. 40:2821-2826]		\$34,000,000
DOL	Workforce Development Training Fund [R.S. 23:1514] - Federal Unemployment Trust Fund		\$41,909,859
Self-Generated			
DSS	Title IV-D used to supplant Federal Child Support Enforcement Expenditures [A.G. Opinion # 93-443]		\$14,664,307
Federal Funds			\$14,053,504,354
Total of Funds exempt due to being Federal in origin			\$14,886,449,058
The following funds are exempt on the basis of being self-generated collections by an entity subject to the policy and management authority established by Article VIII, Sections 5 through 7 -- Art VII, 10(
Self-Generated			
HIED	Universities & Colleges including Technical Colleges Self-Generated -- Art VII, 10(J)(2)		\$752,606,228
HIED	Total of Funds exempt due to being subject to authority established by Art VII, [] 10(j)(2)		\$752,606,228

Fiscal Year 2006 - 2007 Appropriations to be Excluded from the Expenditure Limit Calculations

Department	Description		
The following funds are exempt on the basis of being a transfer from another state agency, board, or commission; Transfers -- Art VII, 10(
	All Self-Generated Revenue in the Ancillary Bill except for the adjustments listed below:	\$1,461,931,095	
	Fiduciary Capacity Funds (due to being deducted as a separate exemption)*	(\$379,879,317)	
Pub Safety	D. J. Thibodaux Training Academy	(\$503,145)	
Pub Safety	Public Safety Services Cafeteria	(\$835,390)	
Corrections	Prison Enterprises receipts from non-state agencies	(\$7,982,000)	
	Net Exclusion from the Ancillary Bill		\$1,072,731,243
Interagency Transfers			\$1,667,535,154
Total of Funds exempt due to being a Transfer			\$2,740,266,397
The following funds are exempt on the basis of being held by the State only in a Fiduciary Capacity			
Statutory Dedications			
DNR	Oilfield Site Restoration Fund [R.S. 30:86]		\$8,047,756
DEQ	Motor Fuels Underground Tank Trust Fund [R.S. 30:2195.1-2195.10]		\$25,000,000
DOL	Louisiana. 2nd Injury Fund [R.S. 23:1377]		\$44,792,208
DOL	Louisiana. 2nd Injury Fund - Administrative [R.S. 23:1291.1]		\$13,921,593
OREQ	Debt Service Assistance Fund		\$400,000,000
OREQ	Patient's Compensation Fund [R.S. 40:1299.44]		\$85,000,000
Exec	Avoyelles Parish Local Government Gaming Mitigation Fund		\$3,100,000
HIED	Proprietary Schools Student Protection Fund [R.S. 17:1341.16]		\$400,000
Self-generated Revenue			
DOTD	Local share of Federal Transit Fund held by DOTD to match federal funds		\$1,718,780
Grp. Bnft.	* Ancillary Bill Employee contributions to Group Benefits		\$379,879,317
Corrections	Auxiliary Accounts - Inmate Canteen Funds		\$14,282,875
OTED	La. School for the Deaf Activity Center vending machines		\$15,000
Total of Funds exempt due to being held only in a Fiduciary Capacity			\$976,157,529
Total Appropriated Funds excluded from expenditure limit			\$19,355,479,212

Kathleen Babineaux Blanco
Governor

Jerry Luke LeBlanc
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This State Budget document was prepared by the following staff of the Office of Planning and Budget:

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