

REVENUE ESTIMATING CONFERENCE
FISCAL YEAR 10 FORECAST
 (in Million \$)

Schedule - A
Page 1 of 2

REVENUE SOURCE / Dedications	FY09 Actual	Official Forecast 4/14/2010	Proposed DOA Forecast 6/11/2010	Proposed LFO Forecast 6/11/2010	DOA +/- Official Forecast	LFO +/- Official Forecast
Alcoholic Beverage						
Beer	19.6	19.6	19.4	19.8	(0.2)	0.2
Corporate Franchise	37.3	36.5	35.3	36.5	(1.2)	-
Corporate Income	212.7	97.3	97.8	78.9	0.4	(18.4)
	612.5	285.1	280.5	227.1	(14.8)	(88.0)
	825.2	392.4	300.2	306.0	(92.2)	(86.4)
	590.5	581.6	591.2	585.0	8.4	3.2
Gasoline & Special Fuels						
Gift	1.8	-	-	-	-	-
Hazardous Waste	3.6	2.7	3.5	2.7	0.8	-
Individual Income	2,966.1	2,467.0	2,115.4	2,217.0	(351.6)	(250.0)
Inheritance	3.2	2.0	4.0	2.0	(1.0)	-
Natural Gas Franchise	4.0	2.0	4.0	2.0	2.0	-
Public Utilities	16.1	5.0	5.1	5.0	0.1	-
Auto Rental Excise	5.2	4.5	5.2	4.5	0.7	-
Sales Tax - General	2,782.5	2,253.0	2,350.4	2,335.0	97.4	82.0
Severance	370.3	755.7	766.2	775.0	10.5	19.3
Special Fuels	-	-	-	-	-	-
Supervisor/Inspection Fee	8.8	6.5	8.9	6.5	2.4	-
Tobacco	147.3	134.1	135.7	134.1	1.6	-
Unclaimed Property	27.0	36.0	26.2	36.0	(7.8)	-
Miscellaneous Receipts	6.5	6.5	6.7	6.5	0.2	-
Total Dept. of Revenue	8,295.2	6,705.3	6,454.4	6,473.4	-250.9	-231.9
Royalties	517.2	421.8	440.0	421.8	18.2	-
Rentals	20.5	24.0	15.2	24.0	(8.8)	-
Bonuses	134.1	24.0	25.5	24.0	1.5	-
Mineral Interest	1.9	3.0	2.0	3.0	(1.0)	-
Total-Natural Res.	673.7	472.8	482.7	472.8	9.9	-
Interest Earnings (SGF)	169.0	154.0	151.0	154.0	(3.0)	-
Interest Earnings (TTF)	6.8	2.0	6.8	2.0	4.8	-
Var. Agv. Receipts	45.9	44.3	41.3	44.3	(3.0)	-
Agency SGR Over-Collections	20.4	20.4	18.1	20.4	(2.2)	-
Bond Reimbursements	4.0	4.0	4.0	4.0	(0.0)	-
Quality Ed. Support Fund	69.0	45.0	46.0	45.0	1.0	-
Lottery Proceeds	132.1	137.9	136.3	137.9	(1.6)	-
Land-based Casino	81.9	74.0	74.0	74.0	2.1	-
Tobacco Settlement	74.1	63.4	63.4	63.4	0.7	-
DHH Provider Fees	110.3	105.1	107.8	105.1	1.7	-
Total Treasury	713.3	651.1	650.9	651.1	-0.2	0.0
Excise License	320.8	370.4	347.5	355.0	(23.8)	(16.4)
Ins. Rating Fees (SGF)	54.8	54.9	54.9	54.9	0.0	-
Total Insurance	375.6	425.3	402.4	409.9	-22.9	-15.4
Misc. DPS Permits & ABC Permits	11.0	9.2	11.0	9.2	1.8	-
Titles	23.2	21.3	23.3	21.3	2.0	-
Vehicle Licenses	106.1	69.5	89.8	99.5	0.3	-
Vehicle Sales Tax	308.3	263.2	253.5	263.2	(8.7)	-
Riverboat Gaming	374.8	358.7	358.5	352.0	(6.7)	-
Racetrack slots	62.1	56.8	60.0	56.8	(3.2)	(6.7)
Video Draw Poker	212.1	195.1	184.8	187.0	1.2	-
Total Public Safety	1,097.7	1,005.8	1,001.0	991.0	(96.7)	(6.1)
Total Taxes, Lic., Fees	11,155.5	9,260.3	8,991.4	8,991.4	(269.0)	-262.1
Less: Dedications	(1,782.7)	(1,716.4)	(1,733.2)	(1,715.7)	(16.9)	0.7
Less: MOU Waiver Fund Allocation	0.0	0.0	0.0	0.0	-	-
STATE GENERAL FUND REVENUE - DIRECT	9,385.8	7,543.9	7,258.1	7,282.5	-285.8	-261.4

Budget Stabilization Fund resources available
 (as per HCR 236 of 2008 and REC action of 8/17/2009)

FY10 Revenue Forecast With Budget Stabilization Funds

Oil Price (\$/barrel)

\$71.43 \$69.92 \$71.43 (\$2.51) \$0.00

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OFFICIAL FORECAST
ADOPTED *June 21, 2010* *JB*

REVENUE ESTIMATING CONFERENCE
FISCAL YEAR 10 FORECAST
(In Million \$)

REVENUE SOURCE / Dedications	FY09 Actual	Official Forecast 4/14/2010	Proposed DOA Forecast 6/11/2010	Proposed LFO Forecast 6/11/2010	DOA +/- Official Forecast	LFO +/- Official Forecast
Transp. Trust/Motor Fuels/33% Veh. Sales	472.4	465.4	473.0	468.0	7.5	2.6
Transp. Mobility Fund/7% Veh. Sales		0.0	0.0	0.0	-	-
Motor Vehicles Lic. - TTF	43.0	42.8	43.4	42.8	0.6	-
Aviation Tax - TTF	9.7	29.8	29.8	29.8	0.0	-
TTF/Interest and Fees	37.1	32.3	32.3	32.3	(3.5)	-
Motor Fuels - TIME Program	118.1	116.4	118.2	117.0	1.9	0.6
Motor Veh. Lic. - Hwy Fund #2	10.7	11.3	11.3	11.3	0.0	-
State Highway Improvement Fund	14.5	18.9	19.0	18.9	0.1	-
Severance Tax - Parishes	42.2	37.8	38.1	38.8	0.3	1.0
Severance Tax - Forest Prod. Fund	2.6	2.6	2.7	2.6	0.1	-
Royalties - Parishes	51.2	42.2	44.0	42.2	1.8	-
Royalties-DNR/RAG Support Fund	1.6	2.6	1.6	2.6	(1.0)	-
Wetlands Fund	33.9	27.8	28.2	28.2	0.4	0.4
Mineral Audit Settlement Fund	0.0	0.0	0.0	0.0	-	-
Quality Ed. Support Fund	69.0	45.0	46.0	46.0	1.0	-
LA Econ Dev Port Dev Infra Fund	0.0	0.0	0.0	0.0	-	-
Sales Tax Econ. Development	13.4	11.1	11.7	11.5	0.6	0.4
Tourist Promotion District	24.5	18.9	19.5	19.5	0.7	0.6
Excise Lic. - 2% Fire Ins.	16.6	19.2	16.7	18.4	(2.6)	(0.8)
Excise Lic. - Fire Mats. Fd.	13.7	15.8	13.7	15.1	(2.1)	(0.7)
Excise Lic. - LSU Fire Tr.	2.7	3.2	2.7	3.0	(0.4)	(0.2)
Insurance Fees	54.8	54.9	54.9	54.9	0.0	-
State Police Salary Fund	15.6	15.6	15.6	15.6	-	-
Race-track Slots	61.5	60.4	60.1	56.2	(0.3)	(2.2)
Lottery Proceeds Fund	28.7	27.4	30.8	27.4	3.4	-
SELF Fund	131.6	137.4	135.8	137.4	(1.6)	-
Riverboat Gaming Enforce.	181.9	150.6	153.4	145.2	2.8	(1.4)
Compulsive Gaming Fund	57.9	56.2	56.6	55.1	0.5	(1.1)
Stabilization Fund	2.5	2.5	2.5	2.5	-	-
Hazardous Waste Funds	0.0	0.0	0.0	0.0	-	-
Supervisor/Inspection Fee	3.6	2.7	3.5	2.7	0.8	-
Insp. Fee/Gasoline, Ag, Petr. Fund	8.8	6.5	8.9	6.5	2.4	-
Tobacco Settlement	5.5	5.1	5.5	5.1	0.4	-
Tab Tax Health Care Fd / Reg Enf Fd	74.1	63.4	63.4	63.4	0.0	-
Rapid Response Fund/Econ Dev	42.2	39.7	40.7	39.7	1.0	-
Rapid Response Fund/Workforce	8.6	10.0	10.0	10.0	-	-
Unclaimed Property / 1-49	10.0	9.9	10.0	9.8	0.1	-
Capitol Tech	15.0	15.0	15.0	15.0	-	-
DHH Provider Fees	0.0	10.0	10.0	10.0	-	-
DHH Provider Fees	110.3	108.1	107.8	105.1	1.7	-
Total Dedications	1,789.7	1,716.4	1,733.2	1,715.7	16.8	-0.7

Some columns and lines do not add precisely due to rounding.

REVENUE ESTIMATING CONFERENCE
FISCAL YEAR 11 FORECAST
(In Million \$)

Schedule - B
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REVENUE SOURCE / Dedications	Official Forecast 4/14/2010	Proposed DOA Forecast 6/11/2010	Proposed LFO Forecast 6/11/2010	DOA +/- Official Forecast	LFO +/- Official Forecast
Alcoholic Beverage	18.0	19.5	19.0	0.5	-
Beer	36.5	35.5	36.5	(0.9)	-
Corporate Franchise	50.4	92.1	41.8	50.4	-
Corporate Income	348.9	304.9	321.4	(44.1)	(27.5)
<i>Total Corp Fran. & Inc.</i>	389.3	399.0	371.6	(0.3)	(27.5)
Gasoline & Special Fuels	569.7	597.4	594.0	27.7	24.3
Gift	-	-	-	-	-
Hazardous Waste	3.0	3.5	3.0	0.5	-
Individual Income	2,565.2	2,326.5	2,466.2	(238.7)	(99.0)
Inheritance	1.4	1.0	1.4	(0.4)	-
Natural Gas Franchise	2.5	4.1	2.5	1.6	-
Public Utilities	5.0	5.2	5.0	0.2	-
Auto Rental Excise	5.0	5.3	5.0	0.3	-
Sales Tax - General	2,370.0	2,441.1	2,402.0	71.1	32.0
Severance	690.7	781.0	742.0	90.3	51.3
Special Fuels	-	-	-	-	-
Supervision/Inspection Fee	7.0	9.1	7.0	2.1	-
Tobacco	133.8	146.1	133.8	12.3	-
Unclaimed Property	36.0	29.4	36.0	(6.6)	-
Miscellaneous Receipts	6.5	6.8	6.5	0.4	-
Total-Dept. of Revenue	6,850.5	6,808.5	6,831.6	-42.0	-18.9
Royalties	504.2	480.0	504.2	(24.2)	-
Rentals	19.7	16.1	19.7	(3.6)	-
Bonuses	36.8	32.1	36.8	(4.7)	-
Mineral Interest	3.0	2.0	3.0	(1.0)	-
Total-Natural Res.	563.7	530.2	563.7	(33.5)	-
Interest Earnings (SGF)	134.0	138.4	134.0	4.3	-
Interest Earnings (TTF)	2.0	9.0	2.0	7.0	-
Var. Agy. Receipts	44.3	41.3	44.3	(3.0)	-
Agency SGR Over-Collections	20.4	18.1	20.4	(2.2)	-
Bond Reimbursements	4.0	4.0	4.0	(0.0)	-
Quality Ed. Support Fund	50.0	46.6	50.0	(3.4)	-
Lottery Proceeds	126.7	126.7	126.7	-	-
Land-based Casino	75.5	78.4	75.5	2.9	-
Tobacco Settlement	61.0	61.0	61.0	0.0	-
DHH Provider Fees	106.1	111.0	106.1	4.9	-
Total Treasury	624.0	634.4	624.0	10.4	0.0
Excise License	372.3	359.6	372.3	(12.7)	-
Ins. Rating Fees (SGF)	55.8	58.0	55.8	2.1	-
Total-Insurance	428.1	417.6	428.1	-10.5	0.0
Misc. DPS Permits & ABC Permits	9.4	11.1	9.4	1.7	-
Titles	21.7	23.8	21.7	2.1	-
Vehicle Licenses	102.1	101.0	102.1	(1.1)	-
Vehicle Sales Tax	287.3	281.0	287.3	13.7	-
Riverboat Gaming	361.1	369.4	354.5	8.3	(6.6)
Racetrack Slots	60.0	65.2	60.0	5.2	-
Video Draw Poker	198.3	201.5	190.0	3.2	(8.3)
Total-Public Safety	1,019.8	1,052.9	1,004.9	33.1	-14.9
Total Taxes, Lic., Fees	9,486.2	9,443.7	9,486.2	-42.5	-33.8
Less: Dedications	(1,709.8)	(1,759.9)	(1,753.9)	(50.1)	(23.7)
Less: NOW Waiver Fund Allocation	0.0	0.0	0.0	-	-
STATE GENERAL FUND REVENUE - DIRECT	7,776.4	7,683.8	7,718.9	-92.6	-57.6
Oil Price (\$barrel)	\$72.43	\$75.43	\$72.43	\$3.00	\$0.00

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OFFICIAL FORECAST

ADOPTED June 24, 2010 *APB*

REVENUE ESTIMATING CONFERENCE
FISCAL YEAR 11 FORECAST
(In Million \$)

REVENUE SOURCE / Dedications	Official Forecast 4/1/2010	Proposed DOA Forecast 01/1/2010	Proposed LFO Forecast 01/1/2010	DOA +/- Official Forecast	LFO +/- Official Forecast
Transp. Trust/Motor Fuels/93% Veh. Sales	455.8	477.9	475.2	22.2	19.4
Transp. Mobility Fund / 7% Veh. Sales	0.0	0.0	0.0	-	-
Motor Vehicles Lic. - TTF	43.9	43.9	43.9	(0.0)	-
Aviation Tax - TTF	29.8	29.8	29.8	0.0	-
TTF/Interest and Fees	32.3	31.0	32.3	(1.3)	-
Motor Fuels - TIME Program	113.9	119.5	118.8	5.5	4.9
Motor Veh. Lic. - Hwy Fund #2	11.6	11.5	11.6	(0.2)	-
State Highway Improvement Fund	19.4	19.2	19.4	(0.2)	-
Severance Tax -Parishes	34.5	38.9	37.1	4.3	2.6
Severance Tax - Forest Prod. Fund	2.6	2.5	2.6	(0.1)	-
Royalties - Parishes	50.4	48.0	50.4	(2.4)	-
Royalties-DNR/RAG Support Fund	2.6	1.6	2.6	(1.0)	-
Wetlands Fund	26.2	29.3	29.2	1.1	1.0
Mineral Audit Settlement Fund	0.0	0.0	0.0	-	-
Quality Ed. Support Fund	50.0	46.6	50.0	(3.4)	-
LA Econ Dev Port Dev Infra Fund	0.0	0.0	0.0	-	-
Sales Tax Econ. Development	11.7	12.2	11.8	0.6	0.1
Tourist Promotion District	19.8	20.4	20.0	0.6	0.2
Excise Lic. - 2% Fire Ins.	19.3	17.3	19.3	(2.1)	-
Excise Lic. - Fire Mats. Fd.	15.9	14.2	15.9	(1.7)	-
Excise Lic. - LSU Fire Tr.	3.2	2.8	3.2	(0.3)	-
Insurance Fees	55.8	58.0	55.8	2.1	-
State Police Salary Fund	15.6	15.6	15.6	-	-
Video Draw Poker	61.2	61.9	59.0	0.7	(2.2)
Racetrack Slots	27.5	32.7	27.5	5.2	-
Lottery Proceeds Fund	126.2	126.2	126.2	-	-
SELF Fund	152.6	159.3	151.2	6.7	(1.4)
Riverboat Gaming Enforce	56.5	58.6	55.5	2.1	(1.0)
Compulsive Gaming Fund	2.5	2.5	2.5	-	-
Stabilization Fund	0.0	0.0	0.0	-	-
Hazardous Waste Funds	3.0	3.5	3.0	0.5	-
Supervision/Inspection Fee	7.0	9.1	7.0	2.1	-
Insp. Fee/Gasoline, Ag. Patr. Fund	5.1	5.0	5.3	(0.1)	0.2
Tobacco Settlement	61.0	61.0	61.0	0.0	-
Tob Tax Health Care Fd / Reg Enr Fd	39.6	43.8	39.6	4.2	-
Rapid Response Fund/Econ Dev	10.0	10.0	10.0	-	-
Rapid Response Fund/Workforce	10.0	10.0	10.0	-	-
Unclaimed Property / 1-49	15.0	15.0	15.0	-	-
Capitol Tech	10.0	10.0	10.0	-	-
DHH Provider Fees	106.1	111.0	106.1	4.9	-
Total Dedications	1,709.8	1,759.9	1,733.5	50.1	23.7

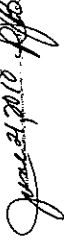
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Regular Session, 2010

ENROLLED

SENATE CONCURRENT RESOLUTION NO. 42

BY SENATOR CHAISSON

OFFICIALLY ADOPTED
JAN 21, 2010


A CONCURRENT RESOLUTION

To make available for appropriation from the Budget Stabilization Fund the sum of \$198,396,069.63, not to exceed one-third (1/3) of the balance of the Budget Stabilization Fund due to the reduction of the revenue forecast for the current fiscal year in the amount of \$319,000,000 as adopted by the Revenue Estimating Conference and recognized by the Joint Legislative Committee on the Budget at their meetings of April 14, 2010.

WHEREAS, the state of Louisiana has been and continues to experience a severe financial crisis due to the national economic downturn and the recession occurring within the United States; and

WHEREAS, the state has made extensive budgetary reductions in response to the national economic downturn and recession; and

WHEREAS, economic conditions have resulted in the state receiving significantly lower revenues causing corresponding decreases in the official forecasts of the Revenue Estimating Conference; and

WHEREAS, the original budget for Fiscal Year 2008-2009 was enacted based upon the May 9, 2008, Revenue Estimating Conference general fund revenue official forecast of \$9,705,500,000, which forecast was decreased by \$340,900,000 at the December 15, 2008 meeting of the Revenue Estimating Conference; and

WHEREAS, the mid-year deficit of \$340,900,000 in Fiscal Year 2008-2009, was eliminated through a Deficit Reduction Plan proposed by the governor, and approved by the Joint Legislative Committee on the Budget on January 9, 2009, which plan while reducing expenditures in all budget units of the state, fell most heavily on the largely discretionary budgets of higher education and health care; and

WHEREAS, the Revenue Estimating Conference at its meetings of December 15, 2008, February 18, 2009, and May 21, 2009, did reduce the Fiscal Year 2009-2010 official forecast by a total of \$156,700,000; and

WHEREAS, the balance in the Budget Stabilization Fund as of July 1, 2008, was certified to be \$775,593,291.05 with one-third determined to be \$258,531,097.02; and

WHEREAS, two-thirds of the elected members of each house of the legislature did, pursuant to House Concurrent Resolution No. 236 of the 2009 Regular Session, authorize the Revenue Estimating Conference to incorporate \$86,177,032.33 from the Budget Stabilization Fund into the Fiscal Year 2009-2010 official forecast of recurring money to offset proposed budget reductions in excess of \$200,000,000 to higher education; and

WHEREAS, in the 2009 Regular Session, the legislature did authorize the Revenue Estimating Conference to incorporate \$86,177,032.33 from the Budget Stabilization Fund and did enact other cost saving measures including reductions to higher education and health care, such that the state of Louisiana began Fiscal Year 2009-2010 with a budget in balance with the Revenue Estimating Conference official forecast; and

WHEREAS, at the August 17, 2009 meeting of the Revenue Estimating Conference, the balance in the Budget Stabilization Fund as of July 1, 2009, was certified to be \$853,719,305.89 with one-third determined to be \$284,573,101.96; and

WHEREAS, in Fiscal Year 2009-2010 the fiscal problems persisted and on December 17, 2009, the Revenue Estimating Conference met and the official forecast for Fiscal Year 2009-2010 was reduced yet again by the amount of \$197,000,000, which reduction was recognized by the Joint Legislative Committee on the Budget at its meeting of December 17, 2009; and

WHEREAS, the mid-year revenue shortfall of \$197,000,000 and expenditure reductions of \$52,000,000 combined for a total mid-year deficit of \$248,000,000 in Fiscal Year 2009-2010, which was eliminated through a Deficit Reduction Plan proposed by the governor, and approved by the Joint Legislative Committee on the Budget on December 18, 2009, which plan while reducing expenditures in all budget units of the state, again fell disproportionately heavily on higher education with an \$83,000,000 reduction and a reduction in health care funding in the amount of \$108,000,000; and

WHEREAS, at its meeting of April 14, 2010, the Revenue Estimating Conference reduced the official forecast for Fiscal Year 2009-2010, for a second time during Fiscal Year 2009-2010, by reducing the official forecast by an additional \$319,000,000; and

WHEREAS, the official forecast for Fiscal Year 2009-2010, has been reduced during the fiscal year in the total amount of \$516,000,000; and

WHEREAS, on April 14, 2010, the Joint Legislative Committee on the Budget received a budget status report at its April 14, 2010 meeting, indicating that a projected deficit of \$319,000,000 exists in the State General Fund for Fiscal Year 2009-2010, based on the revised official forecast of revenue available for appropriation adopted by the Revenue Estimating Conference on April 14, 2010, compared to total appropriations; and

WHEREAS, as a result of the actions of the Revenue Estimating Conference and the notification by the Joint Legislative Committee on the Budget, the Fiscal Year 2009-2010 budget will have to be reduced by an additional \$319,000,000 and there are only two and one-half months remaining in the fiscal year to eliminate the deficit which through normal budget reductions could cause the closure of certain programs and multiple layoffs and furloughs of state employees; and

WHEREAS, Article VII, Section 10.3 of the Constitution of Louisiana establishes the Budget Stabilization Fund in the state treasury and in Subparagraph(C)(2) thereof provides that if a deficit for the current fiscal year is projected due to a decrease in the official forecast, an amount equal to one-third of the fund not to exceed the projected deficit may be appropriated after the consent of two-thirds of the elected members of each house of the legislature; and

WHEREAS, Article VII, Section 10.3(C)(3) of the Constitution of Louisiana provides that in no event shall the amount included in the official forecast for the next fiscal year plus the amount appropriated in the current fiscal year exceed one-third of the fund balance at the beginning of the current fiscal year; and

WHEREAS, one-third of the balance in the Budget Stabilization Fund of \$284,573,101.96 less the \$86,177,032.33 incorporated into the Fiscal Year 2009-2010 budget, leaves \$198,396,069.63 of the Budget Stabilization Fund available for appropriation for the Fiscal Year 2009-2010 projected deficit; and

SCR NO. 42

ENROLLED

WHEREAS, subsequent to obtaining the consent of two-thirds of the elected members of each house of the legislature for the use of \$198,396,069.63 from the Budget Stabilization Fund, the legislature shall appropriate such amount for use in Fiscal Year 2009-2010.

THEREFORE, BE IT RESOLVED that pursuant to Article VII, Section 10.3 of the constitution and R.S. 39:94, the Legislature of Louisiana does hereby consent to make available for appropriation from the Budget Stabilization Fund the sum of \$198,396,069.63, not to exceed one-third (1/3) of the balance of the Budget Stabilization Fund, due to the reduction of the revenue forecast for the current fiscal year in the amount of \$319,000,000 as adopted by the Revenue Estimating Conference and recognized by the Joint Legislative Committee on the Budget at their meetings of April 14, 2010.

PRESIDENT OF THE SENATE

SPEAKER OF THE HOUSE OF REPRESENTATIVES

2009 LOUISIANA TAX AMNESTY

Collection Through March 26, 2010

Audit	Tax Types	Total Amnesty
	Deposits	
	Severance - Oil	\$ 166,070.65
	Severance - Gas	\$ 213,799.64
	Corporation Income & Franchise	\$ 348,128,155.22
	Withholding	\$ 503,665.65
	Sales	\$ 56,945,535.54
	Statewide Hotel/Motel	\$ 23,649.58
	Individual Income	\$ 508,739.76
	Excise - Insp/Supv	\$ 201,619.35
	Excise - Trans/Comm	\$ 6,056,761.44
Audit Totals		\$ 412,747,996.83

Collections	Severance - Oil	\$ 754,710.28
	Severance - Gas	\$ 1,661,825.63
	Severance - Minerals	\$ 9,327.09
	Severance - Timber	\$ 3,063.78
	Corporation	\$ 15,758,955.49
	Withholding	\$ 4,030,992.64
	Withholding NECamp	\$ 4,021.52
	Sales	\$ 12,091,908.65
	NO Hotel/Motel (4col)	\$ 617,909.13
	Automobile Rental	\$ 41,426.14
	Statewide Hotel/Motel	\$ 26,166.03
	New Orleans Exhibit Hall	\$ 57,427.27
	Oilfield - Gas	\$ 50,296.00
	Oilfield - Oil	\$ 22,400.83
	Individual Income	\$ 33,834,609.32
	Indiv Inc - Composite	\$ 376,581.23
	Excise - Beer	\$ 474.89
	Excise - Insp Supv	\$ 72,598.05
	Excise - HZ Waste	\$ 249.80
	Excise - Tobacco	\$ 271,722.32
	Excise - Trans/Comm	\$ 30,333.08
Collection Totals		\$ 69,716,999.17

Manual Taxes	Motor Vehicle	\$ 19,083.44
	Gift and Inheritance	\$ 248,592.00
Manual Tax Totals		\$ 267,675.44
Grand Totals		\$ 482,732,671.44

Share of Total	Tax Types	Total Amnesty Deposits
0.58%	Severance	2,808,797
75.38%	Corp. Income & Franchise	363,887,111
0.94%	Per. Inc. Tax - Withholding	4,538,680
7.19%	Per. Inc. Tax - Payments	34,719,930
14.30%	Sales, General	69,037,444
0.06%	Excise - Insp/Supv	274,217
1.26%	Excise - Trans/Comm	6,087,095
0.01%	Automobile Rental	41,426
0.00%	Excise - Beer	475
0.00%	Excise - Hazardous Waste	250
0.06%	Excise - Tobacco	271,722
0.05%	Gift and Inheritance	248,592
0.00%	Motor Vehicle Sales	19,083
0.17%	Other	797,849
100.00%	Total Receipts	482,732,671
92.81%	Businesses (all but PIT pay)	448,012,741
7.19%	Individuals (PIT payments)	34,719,930

Total Receipts	\$ 482,732,671	Interest Abated	\$ 141,131,003
Retained By Revenue Dept.	\$ (75,975,344)	Interest Collected	\$ 141,131,003
Budget Stabilization Fund Deposit	\$ (74,711,383)	Penalty Abated	\$ 70,793,242
Coastal Protection Fund Deposit	\$ (90,000,000)		
Remaining Amnesty Receipts	\$ 242,045,944		

RECEIVED

John A. 2010

REC Recognitions: June 21, 2010

OFFICIALLY ADOPTED
June 21, 2010 - pb

Base Forecast Revisions:

	<u>LFO</u>	<u>OPB</u>
FY10	\$7,368.7 (\$261.4)	\$7,344.3 millions \$, SGF-direct + \$86.177m Stab. Fd (\$285.8) change from April'10 Official
FY11	\$7,718.9 (\$57.6)	\$7,683.8 millions \$, SGF-direct (\$92.6) change from April'10 Official

FY09-10 Amnesty Collections:

	\$482,732,671
less	(\$75,975,344) To Revenue Dept.
	\$406,757,327 Net Amnesty Receipts
less	(\$74,711,383) To Budget Stabilization Fund
less	(\$90,000,000) To Coastal Protection Fund
	\$242,045,944 Remaining Amnesty Receipts

Budget Stabilization Fund Use:

\$198,396,069 SCR 42 Enrolled