

**STATE OF LOUISIANA  
EXECUTIVE DEPARTMENT**

**BATON ROUGE**

**EXECUTIVE ORDER NO. EWE 92-18**

- WHEREAS,** reductions in appropriations for the current fiscal year were directed by Executive Order BR 91-25; and
- WHEREAS,** the procedural correctness of such reductions has been questioned; and
- WHEREAS,** after proper consideration these budget reductions should be reconciled in accordance with the law; and
- WHEREAS,** to avoid incurring a general fund deficit in accordance with R.S. 39:75 further reductions are still necessary;
- NOW THEREFORE,** I, Edwin W. Edwards, Governor of the State of Louisiana, do hereby rescind Executive Order BR 91-25 as of the date of this signature; and
- FURTHERMORE,** I, Edwin W. Edwards, Governor of the State of Louisiana, find it necessary to order and direct the following to achieve a balanced budget in the current fiscal year.

**SECTION 1.** Appropriations for expenditures shall be adjusted for the following budget units in the amounts as shown below:

Executive Department

**Governor's Commission on Indian Affairs**

Budget Unit: 01-8101

1) Reductions in operating expenses \$ 5,015

**Department of Military Affairs**

Budget Unit: 01-8112

1) Reductions in personal services and operating services \$ 75,000

**Office of Women's Services**

Budget Unit: 01-8114

1) Reductions in Administrative, Displaced Homemakers and Family Violence Programs \$ 36,603

**Office of Elderly Affairs**

Budget Unit: 01-8133

1) Elimination of surplus funding unallotted \$ 1,044,666

Department of State

**Secretary of State**

Budget Unit 04-8139

1) Reduction in ballot printing costs \$ 250,000

Department of Elections and Registration

**Commissioner of Elections**

Budget Unit: 04-8144

1) Reduction in elections costs \$ 650,000

Department of Economic Development

**Office of Business Development Services**

Budget Unit: 05-8249

- 1) Eliminate Information Ombudsman Activity and 4 positions \$ 20,000
- 2) Reduce funding in the Small Business Development Center \$ 57,000
- 3) Savings in office space rent \$ 20,000

**Office of Commerce and Industry**

Budget Unit: 05-8252

- 1) Eliminate Music Commission Program \$ 10,000
- 2) Eliminate 1 vacant position in National Marketing \$ 6,700
- 3) Reduce professional services for Advertising \$ 100,000

Department of Culture, Recreation and Tourism

**Office of State Library**

Budget Unit: 06-8262

- 1) Reduce acquisitions and operating services \$ 45,800

**Office of State Museum**

Budget Unit: 06-8263

- 1) Reduce travel, operating services and supplies \$ 95,000

**Office of State Parks**

Budget Unit: 06-8264

- 1) Reduce travel \$ 2,500
- 2) Substitute self-generated for general fund \$ 16,000
- 3) Reduce general fund for contract attorney \$ 12,000

**Office of Cultural Development**

Budget Unit: 06-8265

- 1) Reduce administration costs of arts grants \$ 22,095
- 2) Reduce general fund due to returned arts grants funds \$ 20,000
- 3) Reduce supplies and travel \$ 12,905

Department of Public Safety and Corrections

**Corrections Administration**

Budget Unit: 08-8400

- 1) Reductions in personal services and other charges \$ 271,374

**Office of Youth Development**

Budget Unit: 08-8403

- 1) Reductions in professional services and major repairs and supplanting of general fund with interagency transfers \$ 337,243

**Office of State Police**

Budget Unit: 08-8419

- 1) Substitute funding by general fund with self-generated revenues from narcotics section \$ 250,000

**Adult Institutions**

Budget Unit: 08-8445

- 1) Supplant general fund with self-generated revenue \$ 237,600

Department of Health and Hospitals

**Office of the Secretary**

Budget Unit: 09-8305

- 1) Additional Medicaid collections above those budgeted in state hospitals have been approved for addition to the budget by the Joint Legislative Committee on the Budget enabling an offsetting general fund reduction \$31,000,000

2) Projected surplus in funding provided for  
upgrade of Louisiana Automated Information  
System \$ 509,609

Department of Social Services

Office of the Secretary

Budget Unit: 10-8357

1) Eliminate funding for the new Title IV-A At-Risk  
Child Care Program \$ 1,460,733

Office of Family Support

Budget Unit: 10-8355

1) Projected surplus in funding provided for upgrade  
of Louisiana Automated Information System \$ 378,081

2) Client Payments reduction due to revised caseload  
and services estimates in the Aid to Families  
with Dependent Children (AFDC), Child Care, and  
JOBS programs \$ 4,548,598

3) Client Services reduction for miscellaneous  
administration reduction \$ 1,250,000

4) Replace general fund for acquisitions with  
federal funds \$ 250,000

Office of Community Services

Budget Unit: 10-8370

1) Projected surplus in funding provided for upgrade  
of Louisiana Automated Information System \$ 86,090

2) Eliminate funding for services to the South Baton  
Rouge Development Center \$ 70,000

3) Projected surplus in funding for Del A. legal  
services \$ 270,000

Rehabilitation Services

Budget Unit: 10-8374

1) Projected surplus in funding provided for  
upgrade of Louisiana Automated Information  
System \$ 45,031

2) Projected operating surplus in funding for the  
Louisiana Commission for the Deaf \$ 30,000

3) Projected surplus in funding needed to match  
available Rehabilitation Section 110 federal  
funds \$ 55,339

Department of Revenue and Taxation

Louisiana Tax Commission

Budget Unit: 12-8441

1) Reduction in travel \$ 25,000

Department of Environmental Quality

Office of Legal Affairs and Enforcement

Budget Unit: 13-8854

1) Projected savings due to inability to fill vacant  
positions, operating expenses, and professional  
services \$ 95,000

Department of Wildlife and Fisheries

Office of Fisheries

Budget Unit: 16-8514

1) Projected fuel savings \$ 10,000

2) Reduce travel expenses \$ 25,000

3) General fund to be supplanted with Conservation  
Funds \$ 250,000

Department of Civil Service

**Municipal Fire and Police Civil Service**

Budget Unit: 17-8561

1) Reductions in various operating expenses \$ 29,263

Higher Education

**Southern University - Baton Rouge**

Budget Unit: 19-8616

1) Lab School enrollment adjustments \$ 337,365

**Southern University - Shreveport**

Budget Unit: 19-8618

1) Aerospace Technology Program \$ 200,000

**Northwestern State University**

Budget Unit: 19-8631

1) Telecommunications and Technology Program \$ 524,450

Department of Education

**Office of Management and Finance**

Budget Unit: 19-8678

1) Reduce operating services \$ 55,000

2) Reduce funding for Bossier Community College  
Respiratory Therapy Program \$ 31,000

**Office of Academic Programs**

Budget Unit: 19-8681

1) Reduce PIP administration reimbursements to local  
education agencies \$ 144,000

2) Delete funding for Bureau of Instructional  
Technology \$ 245,000

3) Reduce travel, operating services, and supplies  
in Administration Program \$ 40,000

4) Reduce PIP to reflect current year attrition \$ 200,000

**Office of Special Education Services**

Budget Unit: 19-8692

1) Unobligated balance in Tri-Party Contracts \$ 125,529

2) Undesignated balance for ChildNet Child Search  
Coordinators \$ 158,000

3) Reduce travel, operating services, and supplies \$ 80,000

**Office of Educational Support Services**

Budget Unit: 19-8698

1) Delete funding for Commission on Promoting  
Self-Esteem \$ 31,000

**Special School District Number One**

Budget Unit: 19-8699

1) Reduce travel, supplies and personal services \$ 145,000

Special Schools and Commissions

**Louisiana School for the Visually Impaired**

Budget Unit: 19-8651

1) Reductions in operating expenses \$ 18,027

**Louisiana School for the Deaf**

Budget Unit: 19-8653

1) Reductions in operating expenses \$ 26,000

**Louisiana Special Education Center**

Budget Unit: 19-8655

1) Reductions in operating expenses \$ 19,703

**Louisiana Educational Television Authority**

Budget Unit: 19-8662

1) Delete remaining funding for Non-Licensee stations,  
New French Program and travel \$ 189,000

**Council for the Development of French in La.**

Budget Unit: 19-8663

1) Reduce unobligated scholarships \$ 7,191

**Vocational-Technical Education**

**Regional Management Center 1**

Budget Unit: 19-9700

1) Reduction in operating services \$ 84,595

**Regional Management Center 2**

Budget Unit: 19-9710

1) Reduction in operating services \$ 141,011

**Regional Management Center 3**

Budget Unit: 19-9730

1) Reduction in operating services \$ 48,896

**Regional Management Center 4**

Budget Unit: 19-9740

1) Reduction in operating services \$ 99,962

**Regional Management Center 5**

Budget Unit: 19-9750

1) Reduction in operating services \$ 68,974

**Regional Management Center 6**

Budget Unit: 19-9760

1) Reduction in operating services \$ 55,553

**Regional Management Center 7**

Budget Unit: 19-9770

1) Reduction in operating services \$ 51,267

**Regional Management Center 8**

Budget Unit: 19-9780

1) Reduction in operating services \$ 39,723

**Other Requirements**

**Division of Administration - Maintenance and Debt Service**

Appropriation: 20-8977

1) Residual Office Facilities Corporation funding \$ 100,000

**State Employees' Group Benefits Program**

Appropriation: 20-8XXX

1) Residual funding from an appropriation distributed to  
state agencies and the Minimum Foundation  
for a Group Benefits Surcharge \$ 2,080,377

**Retirement Contributions**

Appropriation: 20-8XXX

1) Reduction of funding in appropriation to be  
distributed to state agencies for implementation  
of employer contribution rates set by the Public  
Retirement Systems Actuarial Committee; funding  
for education agencies and the Minimum Foundation  
Formula will remain; however, the distribution to  
higher education has been reduced by one third.  
All agencies shall continue to pay the actuarially  
established contribution rates to the Retirement  
Systems \$28,443,553

**Cost of Living Adjustments to Retirees**

Appropriation: 20-8XXX

- 1) Reduction of funding in appropriation to be distributed to state agencies for implementation of increased contribution rates associated with Act 5 of the Third Extraordinary Session, 1991; funding for education agencies and the Minimum Foundation Formula will remain; however, the distribution to higher education has been reduced by one-third. All agencies shall continue to pay the actuarially established contribution rates to the Retirement Systems \$ 4,617,795

**SECTION 1. TOTAL \$82,393,216**

**SECTION 2.** In addition to the above detailed reductions and in accordance with R.S. 39.75C(2) expenditures for the following budget units are frozen in the amounts shown below. Because these reductions exceed the 10% limitation on my unilateral authority, approval of the Joint Legislative Committee on the Budget shall be sought prior to implementation of the actual budget reductions.

**Executive Department**

**Office of Literacy**

Budget Unit: 01-8113

- 1) Reductions in operating expenses \$ 22,498

**Louisiana Commission on Law Enforcement**

Budget Unit: 01-8129

- 1) Reductions in Unified Crime Reporting and Sentencing Commission Programs \$ 81,388

**Louisiana War Veterans Home**

Budget Unit: 01-8131

- 1) Supplant general fund with federal funds \$ 308,008

**Office of Elderly Affairs**

Budget Unit: 01-8133

- 1) Reduce unexpended funding for Adult Protective Services \$ 1,200,000  
2) Funding for South Baton Rouge Community Development Association \$ 192,000

**Department of Treasury**

**Office of the Treasurer**

Budget Unit: 04-8147

- 1) Supplant general fund with self-generated revenue \$ 124,000

**Department of Economic Development**

**Office of Technology, Innovation and Modernization**

Budget Unit: 05-8250

- 1) Eliminate the Office of Technology, Innovation and Modernization \$ 85,000

**Office of the Secretary**

Budget Unit: 05-8251

- 1) Reduce professional services for Teamwork Louisiana and data processing \$ 10,000  
2) Savings in office space rent \$ 15,000  
3) Eliminate 3 vacant positions in Management and Finance \$ 48,523  
4) Eliminate 2 positions in Small Business Bonding Assistance \$ 442,000

- 5) Reduce funding for England Authority \$ 150,000
- 6) Eliminate 1 vacant position in Office of Policy Research \$ 32,000

Department of Culture, Recreation and Tourism

**Office of Litter Control and Recycling**

Budget Unit: 06-8269

- 1) Reduce travel and supplies \$ 16,270

Department of Public Safety and Corrections

**Office of State Fire Marshal**

Budget Unit 08-8422

- 1) Substitute general fund with funding from the Fire Marshal Fund \$ 2,150,845

Department of Environmental Quality

**Office of Air Quality and Radiation Protection**

Budget Unit: 13-8851

- 1) Projected savings due to inability to fill vacant positions \$ 248,000
- 2) Reductions in operating expenses \$ 105,000

**Office of Water Resources**

Budget Unit: 13-8852

- 1) Projected savings due to inability to fill vacant positions \$ 252,000
- 2) Reductions in operating expenses \$ 280,000

**Office of Solid and Hazardous Waste**

Budget Unit: 13-8853

- 1) Reductions in operating expenses and professional services \$ 180,000

**Office of Management and Finance**

Budget Unit: 13-8855

- 1) Reductions in operation expenses and professional services \$ 344,095

Department of Wildlife and Fisheries

**Office of the Secretary**

Budget Unit: 16-8512

- 1) Projected fuel savings \$ 10,000
- 2) Reduce travel expenses \$ 25,000
- 3) General fund to be supplanted with Conservation Funds \$ 400,000

**Office of Wildlife**

Budget Unit: 16-8513

- 1) Projected fuel savings \$ 10,000
- 2) Reduce travel expenses \$ 25,000
- 3) General fund to be supplanted with Conservation Funds \$ 174,600

Department of Civil Service

**Ethics Administration**

Budget Unit: 17-8562

- 1) Reductions in various operating expenses \$ 85,252

Higher Education

**Board of Regents for Higher Education**

Budget Unit: 19-8671

- 1) Reduction in aid to independent colleges and universities and Capitation Grants \$ 1,392,565

Department of Education

**Research and Development**

Budget Unit: 19-8691

1) Reduce Teacher Evaluation Pilot funding	\$ 1,100,000
2) Reduce professional services in Bureau of School Accountability	\$ 200,000
3) Reduce professional services in Management Information Systems (MIS)	\$ 40,000
4) Reduce travel, operating services, and supplies in Administrative Support	\$ 30,000
5) Reduce professional services in Bureau of Evaluation	\$ 84,000
6) Curtail student help and eliminate restricted appointments	\$ 30,000

**Office of Vocational Education**

Budget Unit: 19-8693

1) Projected savings due to inability to fill vacant positions and other administrative reductions	\$ 50,000
2) Reduce travel, supplies, and operating expenses in Pell Grant Program	\$ 20,000

Special Schools and Commissions

**Office of Student Financial Assistance**

Budget Unit: 19-8661

1) Projected surplus in Tuition Assistance Program	<u>\$ 1,085,760</u>
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**SECTION 2. TOTAL** **\$11,048,804**

**SECTION 3.** In addition to the above detailed reductions and specific freezes, and in accordance with R.S. 39.75C(2), there shall be a freeze on all non-essential general fund expenditures for the balance of the current fiscal year. This prohibition shall include but not be limited to salaries and related benefits, travel, operating services, supplies, professional services, acquisitions and major repairs. Institutions of Higher Education are exempt from this section. The projected savings resulting from this freeze total \$23,026,175

**SECTION 3. TOTAL** **\$23,026,175**

**GRAND TOTAL** **\$116,468,195**

**SECTION 4.** Budget cuts pursuant to this order shall become effective March 5, 1992 at 5:00 o'clock p.m.

**SECTION 5.** If any provision or item of this order or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this order which can be given effect without the invalid provision, item or application, and to this end the provisions of this order are hereby declared severable.



IN WITNESS WHEREOF, I have hereunto set my hand officially and caused to be affixed the Great Seal of the State of Louisiana, at the Capitol, in the City of Baton Rouge, on this 5th day of March 1992.

*Ed Edwards*  
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GOVERNOR OF LOUISIANA

ATTEST BY  
THE CLERK  
*J. H. Kitten*  
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