

STATE OF LOUISIANA  
EXECUTIVE DEPARTMENT  
BATON ROUGE



EXECUTIVE ORDER NO. EWE 92-71

**WHEREAS,** the Constitution of the State of Louisiana, Article VII, Section 10 and R.S. 39:75 provide that appropriations shall not exceed the official forecast of the Revenue Estimating Conference and;

**WHEREAS,** to avoid incurring a state general fund deficit in accordance with these provisions, budgetary adjustments for the current fiscal year are necessary;

**NOW THEREFORE, I,** Edwin W. Edwards, Governor of the State of Louisiana, find it necessary to order and direct the following to achieve a balanced budget.

**SECTION 1.** Appropriations for expenditures shall be adjusted for the following budget units in the amounts as shown below:

**Executive Department**

**Mental Health Advocacy Service**

Budget Unit: 01-8103

- |  |           |
|--|-----------|
| 1) Reduction in personal services                            | \$ 15,000 |
| 2) Reduction in administrative expenses in the Monroe Office | \$ 5,760  |

**Division of Administration**

Budget Unit: 01-8107

- |   |             |
|---|-------------|
| 1) Reduction in administrative costs in the Executive Administration Program              | \$1,509,488 |
| 2) Reduction in personal services and operating expenses in the Inspector General Program | \$ 95,294   |
| 3) Reduction in operating expenses in the Community Development Block Grant Program       | \$ 5,000    |
| 4) Elimination of funding for the Louisiana Data Base Commission                          | \$ 217,000  |

**Department of Military Affairs**

Budget Unit: 01-8112

- |                                 |            |
|---------------------------------|------------|
| Reduction in operating expenses | \$ 150,000 |
|---------------------------------|------------|

**Office of Women's Services**

Budget Unit: 01-8114

- |  |           |
|--|-----------|
| 1) Reduction in personal services and operating expenses in the Administrative Program | \$ 39,275 |
| 2) Reduction in operating expenses in the Displaced Homemaker Program                  | \$ 15,864 |
| 3) Reduction in operating expenses in the Displaced Homemaker Center in Baton Rouge    | \$ 5,636  |
| 4) Reduction in funding for the Family Violence Program                                | \$ 65,894 |

**Board of Tax Appeals**

Budget Unit: 01-8126

- |  |           |
|--|-----------|
| Reduction in operating expenses and acquisitions | \$ 10,932 |
|--|-----------|

**Office of Elderly Affairs**

Budget Unit: 01-8133

- |   |            |
|---|------------|
| 1) Reduction in administrative costs                                    | \$ 106,018 |
| 2) Reduction in local programs and supplementary senior centers funding | \$ 167,735 |

**Department of Justice**

**Office of the Attorney General**

Budget Unit: 04-8141

- |   |    |         |
|---|----|---------|
| 1) Reduction in administrative costs                          | \$ | 148,759 |
| 2) Elimination of state general fund in the Civil Law Program | \$ | 66,455  |

**Department of Elections and Registration**

**Commissioner of Elections**

Budget Unit: 04-8144

- |   |    |         |
|---|----|---------|
| Reduction in personal services and operating expenses | \$ | 120,723 |
|---|----|---------|

**Department of Lieutenant Governor**

**Lieutenant Governor**

Budget Unit: 04-8146

- |   |    |        |
|---|----|--------|
| Reduction in personal services and operating expenses | \$ | 23,270 |
|---|----|--------|

**Department of Treasury**

**State Treasurer**

Budget Unit: 04-8147

- |  |    |        |
|--|----|--------|
| 1) Reduction in personal services and operating expenses in the Administrative Program                   | \$ | 9,500  |
| 2) Reduction in personal services and acquisitions in the Financial Accountability and Control Program   | \$ | 8,700  |
| 3) Substitution of funding by general fund with self-generated revenues from securities lending revenues | \$ | 72,800 |

**Department of Agriculture and Forestry**

**Agriculture and Forestry**

Budget Unit: 04-8160

- |   |    |         |
|---|----|---------|
| 1) Reduction in operational expenses in the Office of Soil and Water Conservation Program                       | \$ | 209,810 |
| 2) Reduction in personal services and operating expenses in the Marketing Program                               | \$ | 113,104 |
| 3) Reduction in personal services and operating expenses in the Agricultural and Environmental Sciences Program | \$ | 84,905  |
| 4) Reduction in personal services and operating expenses in the Agro-Consumer Services Program                  | \$ | 42,733  |
| 5) Reduction in personal services and operating expenses in the Forestry Program                                | \$ | 397,118 |
| 6) Reduction in personal services and operating expenses in the Management and Finance Program                  | \$ | 270,000 |

**Department of Economic Development**

**Office of Business Development Services**

Budget Unit: 05-8249

- |  |    |         |
|--|----|---------|
| 1) Reduction in Business Services Activity                                       | \$ | 41,145  |
| 2) Reduction in Regional Economic Development Alliances (REDAs) - Administration | \$ | 2,995   |
| 3) Reduction in Regional Economic Development Alliances (REDAs) - Contract funds | \$ | 150,000 |
| 4) Reduction in Minority and Women Business Enterprise Division                  | \$ | 12,915  |
| 5) Reduction in Small Business Development Centers                               | \$ | 34,144  |
| 6) Reduction in Red River Development Council                                    | \$ | 10,510  |

**Department of Culture, Recreation and Tourism**

**Office of State Library**

Budget Unit: 06-8262

- |   |    |        |
|---|----|--------|
| Reduction in funding for the acquisition of books | \$ | 21,000 |
|---|----|--------|

**Office of State Museum**

Budget Unit: 06-8263

Reduction in funding for the preparation of reopening \$ 89,000  
of the Cabildo

**Office of State Parks**

Budget Unit: 06-8264

- 1) Reduction in funding for Kent Plantation House \$ 20,000
- 2) Reduction in funding for State Commemorative Areas \$ 16,000
- 3) Reduction in administrative costs for State Parks Administration \$ 81,000

**Office of Tourism**

Budget Unit: 06-8267

Reduction in funding for the National Black Legislative Conference \$ 10,000

**Department of Transportation and Development**

**Office of Engineering**

Budget Unit: 07-8276

- 1) Reduction in funding for the Highway Beautification Program \$ 26,000
- 2) Elimination of funding for the Wedell Williams Memorial Aviation Museum \$ 80,000

**Department of Public Safety and Corrections**

**Corrections Services**

**Corrections Administration**

Budget Unit: 08-8400

- 1) Reduction in administrative expenses \$ 160,000
- 2) Substitution of general fund with self-generated revenues from inmate telephone commissions \$ 300,000

**Avoyelles Correctional Center**

Budget Unit: 08-8405

Elimination of 31 positions associated with prison expansion \$ 566,000

**Allen Correctional Center**

Budget Unit: 08-8408

Reduction in general fund due to delayed opening of Phase 2 expansion \$ 118,117

**Adult Probation and Parole**

Budget Unit: 08-8415

Reduction in salaries and support expenses for vacant positions \$ 200,000

**Office of Youth Development**

Budget Unit: 08-8403

- 1) Elimination of Florida Parishes Detention Center funding \$ 400,000
- 2) Reduction in Chaneyville Area Juvenile Delinquency Prevention and Tutorial Program \$ 7,500
- 3) Reduction in professional services \$ 414,000
- 4) Reduction in other charges for contract programs \$ 617,000

**Sheriffs' Housing of State Inmates**

Budget Unit: 08-8451

Reduction in general fund due to lower than anticipated jail census \$ 711,226

**Public Safety Services**

**Office of Management and Finance**

Budget Unit: 08-8418

- 1) Elimination of one attorney position in the Legal Program \$ 44,000
- 2) Reduction in operating expenses and acquisitions \$ 309,000
- 3) Reduction in training activities for the Information Services Section \$ 45,000
- 4) Reduction of acquisitions in Motor Vehicle field offices \$ 88,000

**Office of Motor Vehicles**

Budget Unit: 08-8420

- Substitution of funding by general fund with self-generated revenues \$ 460,000

**Highway Safety Commission**

Budget Unit: 08-8425

- Reduction in general fund for a vacant position \$ 5,000

**Department of Health and Hospitals**

**Office of the Secretary**

Budget Unit: 09-8305

- 1) Reduction in administrative costs \$2,510,000
- 2) Substitution of interagency transfers for general fund \$6,552,000

**Office of Public Health**

Budget Unit: 09-8326

- 1) Reduction in administrative costs \$1,100,000
- 2) Reduction in non-emergency Handicapped Children's Services \$ 400,000

**Villa Feliciana Chronic Disease Hospital and Rehabilitation Center**

Budget Unit: 09-8319

- Reduction in administrative costs \$ 63,000

**Office of Human Services - Community Based Programs**

Budget Unit: 09-8330

- 1) Reduction in administrative costs \$ 186,000
- 2) Reduction in new Dual Diagnosis Mental Health and Substance Abuse Unit in New Orleans \$ 500,000
- 3) Reduction in Adult Day Habilitation Services \$ 300,000
- 4) Reduction in state support for the Special Olympics \$ 12,000
- 5) Reduction in new Subsidized Transportation Program from Bunkie and Evergreen to an Adult Day Habilitation Program in Avoyelles Parish \$ 16,000
- 6) Elimination of general fund support for Preventive Dentistry Education Program \$ 57,000
- 7) Reduction in general fund in the Gary "W" Program to reflect prior refinancing of services with Medicaid \$ 769,000
- 8) Reduction in operating services and supplies \$ 68,000
- 9) Reduction in acquisitions \$ 17,000

**Central Louisiana State Hospital**

Budget Unit: 09-8331

- Reduction in administrative costs \$ 374,000

**East Louisiana State Hospital**

Budget Unit: 09-8332

- Reduction in administrative costs \$ 537,000

**Southwest Louisiana Developmental Center**

Budget Unit: 09-8349

- Reduction in Adult Day Habilitation Program \$ 30,000

**Department of Social Services**

**Office of Family Support**

Budget Unit: 10-8355

- 1) Reduction in funding for the La. Automated Management Information (L'AMI) System to projected need \$1,337,000
- 2) Reduction in operating services \$ 500,000
- 3) Reduction in funding for the Employment and Training Program \$ 100,000

**Office of Community Services**

Budget Unit: 10-8370

- 1) Reduction in administrative costs \$ 290,000
- 2) Reduction in local programs \$ 343,000
- 3) Reduction in Children's Trust Fund \$ 89,000

**Rehabilitation Services**

Budget Unit: 10-8374

- Reduction in administrative costs \$ 185,000

**Department of Natural Resources**

**Office of Mineral Resources**

Budget Unit: 11-8434

- Reduction in administrative costs \$ 46,000

**Department of Revenue and Taxation**

**Office of Revenue**

Budget Unit: 12-8440

- Reduction in wage employees \$ 400,000

**Department of Civil Service**

**Ethics Administration**

Budget Unit: 17-8562

- Reduction in administrative costs \$ 31,000

**State Police Commission**

Budget Unit: 17-8563

- Reduction in administrative costs \$ 16,000

**Retirement Systems**

**Louisiana State Employees' Retirement System - Contributions**

Budget Unit: 18-8585

- Reduction in funding to the level set by the Public Retirement Systems' Actuarial Committee \$ 772,786

**Teachers' Retirement System - Contributions**

Budget Unit: 18-8586

- Reduction in funding to the level set by the Public Retirement Systems' Actuarial Committee \$ 834,013

**Louisiana State Police Retirement System - Contributions**

Budget Unit: 18-8587

- Reduction in funding to the level set by the Public Retirement Systems' Actuarial Committee \$ 10,000

**Higher Education**

**Board of Regents for Higher Education**

Budget Unit: 19-8671

- 1) Reduction in administrative and operational costs \$ 129,423
- 2) Reduction in aid to independent institutions \$ 268,879
- 3) Reduction in funding for formula consultant study \$ 10,000

**Louisiana Universities Marine Consortium**

Budget Unit: 19-8674

\$ 110,462

|  |             |
|--|-------------|
| <b>Louisiana State University Board of Supervisors</b><br>Budget Unit: 19-8600       | \$ 104,302  |
| <b>Louisiana State University - Baton Rouge</b><br>Budget Unit: 19-8601              | \$9,260,101 |
| <b>Louisiana State University - Alexandria</b><br>Budget Unit: 19-8602               | \$ 359,116  |
| <b>University of New Orleans</b><br>Budget Unit: 19-8603                             | \$2,601,154 |
| <b>Louisiana State University Medical Center</b><br>Budget Unit: 19-8604             | \$5,570,380 |
| <b>Louisiana State University - Eunice</b><br>Budget Unit: 19-8605                   | \$ 264,423  |
| <b>Louisiana State University - Shreveport</b><br>Budget Unit: 19-8606               | \$ 673,883  |
| <b>Louisiana State University Agricultural Center</b><br>Budget Unit: 19-8607        | \$3,996,733 |
| <b>Paul M. Hebert Law Center</b><br>Budget Unit: 19-8608                             | \$ 363,478  |
| <b>Pennington Biomedical Research Center</b><br>Budget Unit: 19-8609                 | \$ 348,932  |
| <b>Southern University Board of Supervisors</b><br>Budget Unit: 19-8615              | \$ 55,449   |
| <b>Southern University - Baton Rouge</b><br>Budget Unit: 19-8616                     | \$2,759,798 |
| <b>Southern University - New Orleans</b><br>Budget Unit: 19-8617                     | \$ 721,201  |
| <b>Southern University - Shreveport</b><br>Budget Unit: 19-8618                      | \$ 328,018  |
| <b>Board of Trustees for State Colleges and Universities</b><br>Budget Unit: 19-8620 | \$ 68,070   |
| <b>Nicholls State University</b><br>Budget Unit: 19-8621                             | \$1,368,172 |
| <b>Grambling State University</b><br>Budget Unit: 19-8623                            | \$1,428,126 |
| <b>Louisiana Tech University</b><br>Budget Unit: 19-8625                             | \$2,339,504 |
| <b>McNeese State University</b><br>Budget Unit: 19-8627                              | \$1,433,074 |
| <b>Northeast Louisiana University</b><br>Budget Unit: 19-8629                        | \$2,270,740 |
| <b>Northwestern State University</b><br>Budget Unit: 19-8631                         | \$1,456,641 |
| <b>Southeastern Louisiana University</b><br>Budget Unit: 19-8634                     | \$1,890,048 |
| <b>University of Southwestern Louisiana</b><br>Budget Unit: 19-8640                  | \$3,292,876 |
| <b>Isaac Delgado Community College</b><br>Budget Unit: 19-8641                       | \$1,425,378 |

**Elaine P. Nunez Community College**  
Budget Unit: 19-8643 \$ 210,639

**Special Schools and Commissions**

**Louisiana School for the Visually Impaired**  
Budget Unit: 19-8651  
Reduction in acquisitions and major repairs \$ 156,795

**Louisiana School for the Deaf**  
Budget Unit: 19-8653  
Reduction in administrative and operational expenses \$ 792,000

**Louisiana Special Education Center**  
Budget Unit: 19-8655  
1) Reduction in major repairs \$ 19,877  
2) Reduction in administrative costs \$ 10,000

**Louisiana School for Math, Science and the Arts**  
Budget Unit: 19-8657  
Reduction in administrative and operational expenses \$ 158,069

**Louisiana Educational Television Authority**  
Budget Unit: 19-8662  
1) Reduction in administrative costs \$ 34,000  
2) Reduction in broadcast funding \$ 16,000  
3) Elimination of enhancement to non-licensees \$ 150,000

**Vocational-Technical Education**

**Regional Management Center 1, New Orleans**  
Budget Unit: 19-9700  
Reduction in administrative and operational expenses \$ 128,232

**Regional Management Center 2, Baton Rouge**  
Budget Unit: 19-9710  
Reduction in administrative and operational expenses \$ 237,832

**Regional Management Center 3, Houma**  
Budget Unit: 19-9730  
Reduction in administrative and operational expenses \$ 85,488

**Regional Management Center 4, Lafayette**  
Budget Unit: 19-9740  
Reduction in administrative and operational expenses \$ 165,496

**Regional Management Center 5, Lake Charles**  
Budget Unit: 19-9750  
Reduction in administrative and operational expenses \$ 124,944

**Regional Management Center 6, Alexandria**  
Budget Unit: 19-9760  
Reduction in administrative and operational expenses \$ 103,024

**Regional Management Center 7, Shreveport**  
Budget Unit: 19-9770  
Reduction in administrative and operational expenses \$ 147,960

**Regional Management Center 8, Monroe**  
Budget Unit: 19-9780  
Reduction in administrative and operational expenses \$ 117,024

**Department of Education**

**Office of Management and Finance**  
Budget Unit: 19-8678  
1) Reduction in Superintendent's administrative costs \$ 45,000  
2) Reduction in operating expenses \$ 52,000  
3) Reduction in MFP Accountability administrative  
and operating expenses \$ 110,000

**Office of Academic Programs**

Budget Unit: 19-8681

|   |    |         |
|---|----|---------|
| 1) Reduction in administrative costs of Assistant Superintendent  | \$ | 1,000   |
| 2) Reduction in administrative and operating expenses for Bureaus of Elementary and Secondary Education | \$ | 48,000  |
| 3) Reduction in operating expenses of Bureau of Teacher Certification                                   | \$ | 35,000  |
| 4) Elimination of administrative expenses of Attention Deficit Disorder Program                         | \$ | 346,000 |
| 5) Reduction in administrative costs of Bureau of Student Services                                      | \$ | 19,000  |
| 6) Reduction in administrative costs of Bureau of Continuing Education                                  | \$ | 17,000  |
| 7) Reduction in local programs  | \$ | 55,000  |
| 8) Reduction in administrative costs of Church-Based Tutorial Program                                   | \$ | 11,000  |

**Adult Education**

Budget Unit: 19-8683

|  |    |         |
|--|----|---------|
| 1) Reduction in administrative costs                     | \$ | 44,000  |
| 2) Reduction in flow-through to local education agencies | \$ | 124,000 |
| 3) Reduction in local program                            | \$ | 15,000  |

**Office of Research and Development**

Budget Unit: 19-8691

|   |    |         |
|---|----|---------|
| 1) Reduction in administrative costs of Assistant Superintendent and Regional Service Centers | \$ | 27,500  |
| 2) Reduction in Professional Accountability administrative and operating costs                | \$ | 63,000  |
| 3) Reduction in Teacher Evaluation administrative costs                                       | \$ | 87,000  |
| 4) Reduction in Educational Accountability administrative and operating costs                 | \$ | 135,451 |
| 5) Reduction in data processing operating expenses  | \$ | 51,500  |
| 6) Reduction in Model Career Options to reflect actual number of participants                 | \$ | 29,286  |
| 7) Reduction in LEAP - Statewide Testing administrative costs                                 | \$ | 7,000   |
| 8) Reduction in MFP Accountability operating expenses   | \$ | 114,000 |

**Office of Special Education Services**

Budget Unit: 19-8692

|  |    |        |
|--|----|--------|
| 1) Reduction in administrative and operating costs | \$ | 75,000 |
| 2) Reduction in contractual services               | \$ | 81,253 |
| 3) Reduction in ChildNet                           | \$ | 26,000 |

**Supplemental Education Assistance**

Budget Unit: 19-8697

|  |    |         |
|--|----|---------|
| Reduction in the administrative expense reimbursement for non-public schools | \$ | 591,911 |
|--|----|---------|

**Special School District No. 1**

Budget Unit: 19-8699

|  |    |         |
|--|----|---------|
| Reduction in administrative costs and substitution of funding by general fund with interagency transfers from the Department of Health and Hospitals | \$ | 196,160 |
|--|----|---------|

**Other Requirements****Corrections Debt Service**

Budget Unit: 20-8923

|   |    |         |
|---|----|---------|
| Reduction in debt service payments due to credit for interest on reserves | \$ | 412,157 |
|---|----|---------|

**SECTION 1. TOTAL****\$77,836,083**

**SECTION 2.** In addition to the above detailed reductions and in accordance with R.S. 39.75C(2) expenditures for the following budget units are frozen in the amounts shown below. Because these reductions exceed the 10% limitation on my unilateral authority, approval of the Joint Legislative Committee on the Budget shall be sought prior to implementation of the actual budget reductions.

**Executive Department**

**Executive Office**

Budget Unit: 01-8100

- 1) Reduction in operating expenses in the Office of Rural Development \$ 39,741
- 2) Reduction in grant funding to rural communities within the Office of Rural Development \$ 700,000
- 3) Reduction in personal services and operating expenses \$ 267,448

**Governor's Commission on Indian Affairs**

Budget Unit: 01-8101

- Reduction in operating expenses \$ 9,178

**Office of Lifelong Learning**

Budget Unit: 01-8113

- Reduction in operating expenses \$ 20,468

**Department of Economic Development**

**Office of the Secretary**

Budget Unit: 05-8251

- 1) Reduction in Economic Freedom Association \$ 10,000
- 2) Reduction in England Authority \$ 42,576
- 3) Reduction in Apparel Study and Marketing Strategy \$ 42,576
- 4) Elimination of loan guarantee for Trane Company \$2,000,000
- 5) Reduction in Small Business Bonding Assistance Program \$ 34,500
- 6) Reduction in Office of Management and Finance \$ 134,091
- 7) Reduction in Policy and Research \$ 27,700

**Office of Commerce and Industry**

Budget Unit: 05-8252

- 1) Reduction in Executive Administration \$ 26,598
- 2) Reduction in National Marketing Activity \$ 26,453
- 3) Reduction in International Marketing/Trade Activities \$ 121,638
- 4) Reduction in Music Commission Activity \$ 7,159

**Department of Culture, Recreation and Tourism**

**Office of the Secretary**

Budget Unit: 06-8261

- 1) Reduction in administrative costs for the Administration Program \$ 1,000
- 2) Reduction in administrative costs for the Management and Finance Program \$ 52,000

**Office of Cultural Development**

Budget Unit: 06-8265

- 1) Reduction in funding for Administration Activity \$ 9,000
- 2) Reduction in funding for the Regional Archaeology Activity \$ 35,000
- 3) Reduction in funding for storage and curation of artifacts in the Division of Archaeology \$ 65,000
- 4) Reduction in additional funds for funding Arts Grants applications \$ 50,000
- 5) Reduction in funding for Arts Grants which is not used to match federal funds \$ 77,000

**Office of Film and Video**

Budget Unit: 06-8266

Reduction in administrative costs \$ 20,000

**Office of Litter Control and Recycling**

Budget Unit: 06-8269

Reduction in administrative costs \$ 21,000

**Department of Health and Hospitals****Southeast Louisiana State Hospital**

Budget Unit: 09-8333

Reduction in administrative costs \$ 505,000

**Greenwell Springs Hospital**

Budget Unit: 09-8335

Reduction in administrative costs \$ 49,000

**Department of Natural Resources****Office of Management and Finance**

Budget Unit: 11-8430

1) Reduction in administrative costs in the Support Services Program \$ 75,000

2) Elimination of funding for commercial office rental space \$ 482,000

**Office of the Secretary**

Budget Unit: 11-8431

1) Reduction in administrative costs in the Administrative Program \$ 10,000

2) Reduction in administrative costs in the Louisiana Geological Survey Program \$ 91,000

**Office of Conservation**

Budget Unit: 11-8432

1) Reduction in administrative costs in the Oil and Gas Regulatory Program \$ 96,000

2) Reduction in administrative costs in the Public Safety Program \$ 34,000

**Department of Revenue and Taxation****Louisiana Tax Commission**

Budget Unit: 12-8441

Reduction in administration costs \$ 181,000

**Department of Environmental Quality****Office of the Secretary**

Budget Unit: 13-8850

Reduction in administrative costs \$ 132,655

**Office of Air Quality and Radiation Protection**

Budget Unit: 13-8851

1) Reduction in administrative costs in the Air Quality Program \$ 119,758

2) Reduction in the Radiation Protection Program \$ 131,000

**Office of Water Resources**

Budget Unit: 13-8852

Reduction in administrative costs \$ 205,834

**Office of Solid and Hazardous Waste**

Budget Unit: 13-8853

1) Reduction in administrative costs in the Solid Waste Program \$ 74,848

2) Reduction in administrative costs in the Hazardous Waste Program \$ 119,758

3) Reduction in administrative costs in the Underground Storage Tanks Program \$ 48,652

**Office of Legal Affairs and Enforcement**

Budget Unit: 13-8854

- 1) Reduction in administrative costs in the Legal and Enforcement Program \$ 12,591
- 2) Reduction in administrative costs in the Inactive and Abandoned Sites Program \$ 95,346

**Office of Management and Finance**

Budget Unit: 13-8855

- Reduction in administrative costs \$ 458,558

**Department of Wildlife and Fisheries**

**Office of the Secretary**

Budget Unit: 16-8512

- 1) Substitution of Conservation Fund revenue for general fund - Administration Program \$ 5,176
- 2) Substitution of Conservation Fund revenue for general fund - Support Services Program \$ 59,652
- 3) Substitution of Conservation Fund revenue for general fund - Enforcement Program \$ 814,042
- 4) Substitution of Conservation Fund revenue for general fund - Education Program \$ 30,492

**Office of Wildlife**

Budget Unit: 16-8513

- 1) Substitution of Conservation Fund revenue for general fund - Wildlife Program \$ 340,480
- 2) Substitution of Conservation Fund revenue for general fund - Habitat Conservation Program \$ 61,679

**Office of Fisheries**

Budget Unit: 16-8514

- 1) Substitution of Conservation Fund revenue for general fund - Fisheries Program \$1,070,747

**Special Schools and Commissions**

**Office of Student Financial Assistance**

Budget Unit: 19-8661

- Reduction in enhanced funding for the Louisiana Opportunity Loan Program \$1,000,000

**Council for the Development of French in Louisiana**

Budget Unit: 19-8663

- 1) Reduction in administrative costs \$ 19,202
- 2) Reduction in scholarships and TV production \$ 5,031

**Board of Elementary and Secondary Education**

Budget Unit: 19-8666

- 1) Reduction in administrative costs \$ 19,843
- 2) Elimination of funding for Math and Science Instructional Equipment fund \$3,000,000

**Department of Education**

**Office of Vocational Education**

Budget Unit: 19-8693

- 1) Reduction in administrative costs of Assistant Superintendent \$ 69,513
- 2) Reduction in administrative costs of Pell Grant Program \$ 10,447

**Office of Educational Support Services**

Budget Unit: 19-8698

- 1) Reduction in administrative costs of Assistant Superintendent \$ 1,000
- 2) Substitution of federal funds for general fund in administrative expenses \$ 42,000
- 3) Reduction in local programs \$ 61,000

Other Requirements

**Madison Parish Port**

Budget Unit: 20-8944

Reduction in state aid to this port \$ 15,000

**St. Bernard Parish Port, Harbor and Terminal  
Intermodal Development**

Budget Unit: 20-8908

Reduction in state aid to this port \$ 75,000

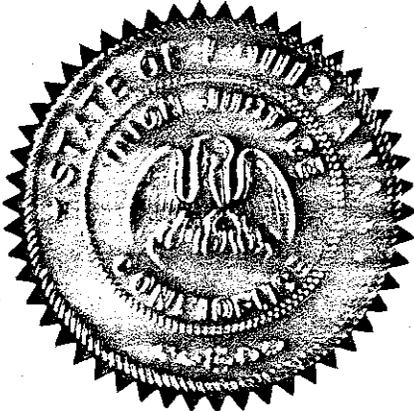
**SECTION 2. TOTAL \$13,462,430**

**SECTION 3.** The above actions, together with a voluntary reduction of \$2,266,257 in administrative costs of the state Legislature, will result in a level of expenditure which does not exceed the official forecast of the Revenue Estimating Conference.

**GRAND TOTAL \$93,564,770**

**SECTION 4.** Budget cuts pursuant to this order shall become effective October 1, 1992, at 12:01 o'clock a.m.

IN WITNESS WHEREOF, I have hereunto set my hand officially and caused to be affixed the Great Seal of the State of Louisiana, at the Capitol, in the City of Baton Rouge, on this 29th day of September 1992.



*Edwin Edwards*  
GOVERNOR OF LOUISIANA

ATTEST BY  
THE GOVERNOR  
*Joseph S. Kitley*  
SECRETARY OF STATE